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273	HV0119	HAFIZ QAIM-U-DIN (R.A.) BOYS PILOT HIGH SCHOOL KAHUTA HAVELI	534
274	HV0121	BOYS HIGH SCHOOL RANKARY KHAS HAVELI	536
275	HV0122	BOYS HIGH SCHOOL HOTAR HAVELI	538
276	HV0127	BOYS HIGH SCHOOL MOHRI MADAN HAVELI	540
277	HV0128	BOYS HIGH SCHOOL HILLIAN HAVELI	542
278	HV0129	BOYS HIGH SCHOOL HALIN SHAMALI HAVELI	544
279	HV0130	CH. NAZIR AHMED SHAHEED BOYS HIGH SCHOOL CHIRRI KOT HAVELI	546
280	HV0146	BOYS HIGH SCHOOL FATEHPUR HAVELI	548
281	HV0147	BOYS HIGH SCHOOL DOBA BHEDI HAVELI	550
282	HV0149	BOYS HIGH SCHOOL NAGA NARI HAVELI	552
283	HV0416	BOYS HIGH SCHOOL KAERNEY HAVELI	554
284	HV0150	BOYS HIGH SCHOOL BASAHAN HAVELI	556
285	HV0450	BOYS HIGH SCHOOL GUGDAR HAVELI	558
286	HV0451	BOYS HIGH SCHOOL HATHLANJA DEGWAR HAVELI	560
287	HV0452	BOYS HIGH SCHOOL SARRIAN HAVELI	562
DISTRICT POONCH			(564-695)
288	PO0100	BOYS HIGHER SECONDARY SCHOOL KHAI GALA RAWALAKOT	564
289	PO0101	BOYS HIGHER SECONDARY SCHOOL MANDHOL RAWALAKOT	566
290	PO0102	BOYS HIGHER SECONDARY SCHOOL ALI SOJAL RAWALAKOT	568
291	PO0103	BOYS HIGHER SECONDARY SCHOOL TAIN RAWALAKOT	570
292	PO0104	COL. GHULAM RASOOL BOYS HIGHER SECONDARY SCHOOL SINGOLA RAWALAKOT	572
293	PO0146	BOYS HIGHER SECONDARY SCHOOL ANDROOT RAWALAKOT.	574
294	PO0105	BOYS HIGH SCHOOL SHABBIR AHMED SHAHEED DARAIK RAWALAKOT.	576
295	PO0106	BOYS HIGH SCHOOL POTHY BALA RAWALAKOT .	578
296	PO0107	BOYS HIGH SCHOOL CHOTA GALA RAWALAKOT .	580
297	PO0108	BOYS HIGH SCHOOL BANJOSA RAWALAKOT .	582

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298	PO0109	BOYS HIGH SCHOOL MIRAL GALA RAWALAKOT.	584
299	PO0110	BOYS HIGH SCHOOL POTHY MAKWALAN RAWALAKOT.	586
300	PO0111	BOYS HIGH SCHOOL KHIRRICK RAWALAKOT.	588
301	PO0112	BOYS HIGH SCHOOL BOSA GALA RAWALAKOT .	590
302	PO0114	BOYS HIGH SCHOOL SOON TOPA RAWALAKOT.	592
303	PO0115	BOYS HIGH SCHOOL BANGOIN RAWALAKOT.	594
304	PO0116	BOYS HIGH SCHOOL RAWALAKOT.	596
305	PO0117	BOYS HIGH SCHOOL NAMJER RAWALAKOT.	598
306	PO0118	BOYS HIGH SCHOOL CHAATRA RAWALAKOT	600
307	PO0119	BOYS HIGH SCHOOL ABBASPUR RAWALAKOT.	602
308	PO0120	BOYS HIGH SCHOOL TROOTI RAWALAKOT.	604
309	PO0121	BOYS HIGH SCHOOL TANDA RAWALAKOT.	606
310	PO0122	BOYS HIGHER SECONDARY SCHOOL TATRINOTE RAWALAKOT.	608
311	PO0123	BOYS HIGH SCHOOL KAKUTA RAWALAKOT.	610
312	PO0124	BOYS HIGH SCHOOL SEHRRA RAWALAKOT.	612
313	PO0125	SUBEDAR M. SHARIF KHAN BOYS HIGH SCHOOL JEETY NI HIL SERARI RAWALAKOT.	614
314	PO0126	BOYS HIGH SCHOOL TAHI RAWALAKOT.	616
315	PO0127	BOYS HIGH SCHOOL CHAFFAR RAWALAKOT.	618
316	PO0128	BOYS HIGH SCHOOL JANDALI RAWALAKOT.	620
317	PO0129	BOYS HIGH SCHOOL NATHA GALA RAWALAKOT.	622
318	PO0130	BOYS HIGH SCHOOL BHANGO RAWALAKOT.	624
319	PO0131	BOYS HIGH SCHOOL AKHORBAN RAWALAKOT.	626
320	PO0132	BOYS HIGH SCHOOL AKRAMABAD RAWALAKOT.	628
321	PO0133	BOYS HIGH SCHOOL RAKARR RAWALAKOT.	630
322	PO0134	BOYS HIGH SCHOOL POTHY CHAPRIAN RAWALAKOT.	632
323	PO0135	BOYS HIGH SCHOOL HAJEERA RAWALAKOT.	634
324	PO0136	BOYS HIGH SCHOOL PAKHAR RAWALAKOT.	636
325	PO0137	BOYS HIGH SCHOOL DOTHAN RAWALAKOT.	638
326	PO0138	BOYS HIGH SCHOOL JANDALA RAWALAKOT.	640
327	PO0139	BOYS HIGH SCHOOL PATOLA RAWALAKOT.	642
328	PO0140	BOYS HIGH SCHOOL NARR RAWALAKOT.	644
329	PO0141	BOYS HIGH SCHOOL BIRRIN RAWALAKOT.	646
330	PO0142	BOYS HIGH SCHOOL HURNAMERA RAWALAKOT.	648
331	PO0143	BOYS HIGH SCHOOL BANAKHA RAWALAKOT.	650
332	PO0145	BOYS HIGH SCHOOL SARDI BALGRAN RAWALAKOT.	652
333	PO0147	BOYS HIGH SCHOOL DHAMNI RAWALAKOT.	654
334	PO0148	BOYS HIGH SCHOOL MIRCH KOT RAWALAKOT.	656
335	PO0149	BOYS HIGH SCHOOL NAMBAL SARARI RAWALAKOT.	658
336	PO0150	BOYS HIGH SCHOOL PAK GALI RAWALAKOT.	660
337	PO0151	BOYS HIGH SCHOOL KAHOKOT RAWALAKOT.	662
338	PO0152	BOYS HIGH SCHOOL KHULI DARMAN RAWALAKOT .	664
339	PO0153	BOYS HIGH SCHOOL HULDAR KOTERRA RAWALAKOT.	666
340	PO0441	BOYS HIGH SCHOOL DARA SHER KHAN RAWALAKOT.	668
341	PO0452	BOYS HIGH SCHOOL BAN BEHK RAWALAKOT.	670
342	PO0154	BOYS HIGH SCHOOL PIRH KOT RAWALAKOT.	672
343	PO0466	BOYS HIGH SCHOOL GHUNDI SARARI RAWALAKOT.	674

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344	PO0467	BOYS HIGH SCHOOL NARWAL RAWALAKOT.	676
345	PO0488	BOYS HIGH SCHOOL KHATIARA RAWALAKOT	678
346	PO0491	BOYS HIGH SCHOOL DANNA NO-4 RAWALAKOT	680
347	PO0493	BOYS HIGH SCHOOL BAGLAY PACHIOTE RAWALAKOT	682
348	PO0494	BOYS HIGH SCHOOL DAR GALLAH RAWALAKOT	684
349	PO0516	BOYS HIGH SCHOOL THORAR RAWALAKOT	686
350	PO0522	BOYS HIGH SCHOOL TERAPI RAWALAKOT	688
351	PO0537	BOYS HIGH SCHOOL KANWEYAN HAJIRA RAWALAKOT	690
352	PO0538	BOYS HIGH SCHOOL KAHAM MORA GHAMIER RAWALAKOT	692
353	PO0539	BOYS HIGH SCHOOL CHAFFAR BALA RAWALAKOT	694
DISTRICT SUDHNOTI			(696-757)
354	SJ0046	BOYS HIGH SCHOOL PLANDARI SUDHNOTI	696
355	SJ0047	BOYS HIGH SCHOOL DHAR DRICH SUDHNOTI.	698
356	SJ0050	BOYS HIGH SCHOOL PATAN SHER KHAN SUDHNOTI.	700
357	SJ0051	BOYS HIGH SCHOOL DHINGROON SUDHNOTI.	702
358	SJ0052	BOYS HIGHER SECONDARY SCHOOL GORAH SUDHNOTI.	704
359	SJ0053	BOYS HIGH SCHOOL GARRALA SUDHNOTI.	706
360	SJ0054	BOYS HIGH SCHOOL TAHLIAN SUDHNOTI.	708
361	SJ0055	BOYS HIGH SCHOOL ISLAM PURA SUDHNOTI	710
362	SJ0056	BOYS HIGH SCHOOL CHILLAR SUDHNOTI	712
363	SJ0057	BOYS HIGH SCHOOL SEHEER BASOOTA SUDHNOTI	714
364	SJ0058	BOYS HIGH SCHOOL QILLAN SUDHNOTI	716
365	SJ0059	BOYS HIGH SCHOOL DHAMAN PAKHONAR SUDHNOTI	718
366	SJ0061	BOYS HIGH SCHOOL BESSARI SUDHNOTI	720
367	SJ0062	BOYS HIGHER SECONDARY SCHOOL HUMROOTA SUDHNOTI	722
368	SJ0063	BOYS HIGH SCHOOL BHATAKOT SUDHNOTI	724
369	SJ0064	BOYS HIGH SCHOOL BARIUT SUDHNOTI	726
370	SJ0065	BOYS HIGH SCHOOL BETERAN SUDHNOTI	728
371	SJ0066	BOYS HIGH SCHOOL PANTHAL SUDHNOTI	730
372	SJ0067	BOYS HIGH SCHOOL DANA PAPY NAR SUDHNOTI	732
373	SJ0068	BOYS HIGH SCHOOL TALA WARI SUDHNOTI	734
374	SJ0069	BOYS HIGH SCHOOL DHAK SUDHNOTI	736
375	SJ0070	BOYS HIGH SCHOOL KHAWAS SUDHNOTI	738
376	SJ0071	BOYS HIGH SCHOOL MURSHAD ABAD SUDHNOTI	740
377	SJ0244	BOYS HIGH SCHOOL GAMBEER KEEMER SUDHNOTI	742
378	SJ0245	BOYS HIGH SCHOOL MONGRIOT SUDHNOTI	744
379	SJ0256	BOYS HIGH SCHOOL TRARKHAL SUDHNOTI	746
380	SJ0258	BOYS HIGH SCHOOL NAKAR PALLANDRI SUDHNOTI	748
381	SJ0287	BOYS HIGH SCHOOL MANJARRI SUDHNOTI	750
382	SJ0288	BOYS HIGH SCHOOL THANDI KASI SUDHNOTI	752
383	SJ0289	BOYS HIGH SCHOOL KHOKHRAL PATAN SHER KHAN SUDHNOTI	754
384	SJ0290	BOYS HIGH SCHOOL NARRORI SUDHNOTI	756
DISTRICT KOTLI			(758-913)
385	KJ0103	BOYS HIGHER SECONDARY SCHOOL QAMROTI KOTLI.	758
386	KJ0104	BOYS HIGHER SECONDARY SCHOOL DAHNWAN KOTLI	760
387	KJ0105	BOYS HIGHER SECONDARY SCHOOL ATKORA KOTLI	762

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388	KJ0107	BOYS HIGH SCHOOL KOTLI	764
389	KJ0108	BOYS HIGH SCHOOL TARALA KOTLI	766
390	KJ0109	BOYS HIGH SCHOOL BARIGORA KOTLI	768
391	KJ0110	BOYS HIGH SCHOOL CHOCHH KOTLI	770
392	KJ0111	BOYS HIGH SCHOOL JABRI MOHRI KOTLI	772
393	KJ0112	BOYS HIGH SCHOOL KATHAR KOTLI	774
394	KJ0113	BOYS HIGH SCHOOL SEHR MANDI KOTLI	776
395	KJ0114	BOYS HIGH SCHOOL ANHOI SERHOOTA KOTLI	778
396	KJ0115	BOYS HIGHER SECONDARY SCHOOL RAJDAHANI KOTLI	780
397	KJ0116	BOYS HIGH SCHOOL KAJLANI KOTLI	782
398	KJ0117	BOYS HIGH SCHOOL BAL BRAHMANAN KOTLI	784
399	KJ0118	BOYS HIGH SCHOOL BRAHTLA KOTLI	786
400	KJ0119	BOYS HIGH SCHOOL CH FAZAL ELAHI JUNA KOTLI	788
401	KJ0120	BOYS HIGH SCHOOL CHANGPUR KHAWAS KOTLI	790
402	KJ0121	BOYS HIGH SCHOOL ODHAY SHARIF KOTLI	792
403	KJ0122	CHAUDHRY AURANG ZEB BOYS HIGH SCHOOL PLAHAL KALAN KOTLI	794
404	KJ0123	CH. SHAH MUHAMMAD BOYS HIGHER SECONDARY SCHOOL PRAI AMBAN KOTLI	796
405	KJ0124	BOYS HIGHER SECONDARY SCHOOL DOONGI KOTLI	798
406	KJ0125	BOYS HIGH SCHOOL GOLA KOTLI	800
407	KJ0126	BOYS HIGHER SECONDARY SCHOOL SERI KOTLI	802
408	KJ0127	BOYS HIGH SCHOOL BHIAL KOTLI	804
409	KJ0128	HAJI ALAF DIN BOYS HIGH SCHOOL KHUI RATTA KOTLI	806
410	KJ0129	BOYS HIGH SCHOOL KHANKA KOTERA KOTLI	808
411	KJ0130	BOYS HIGH SCHOOL MALHAR KOTLI	810
412	KJ0131	BOYS HIGH SCHOOL RAJDHANI SOHANA KOTLI	812
413	KJ0132	BOYS HIGH SCHOOL KHORE KOTLI	814
414	KJ0133	PROF. RAJA MUHAMMAD RAFIQUE BOYS HIGH SCHOOL BUNDLI KOTLI	816
415	KJ0134	BOYS HIGH SCHOOL CHOWKI MOONG KOTLI	818
416	KJ0135	BOYS HIGH SCHOOL GAIYAIN KOTLI	820
417	KJ0136	BOYS HIGH SCHOOL ROLI KOTLI	822
418	KJ0137	BOYS HIGH SCHOOL PHAGWARI KOTLI	824
419	KJ0138	BOYS HIGH SCHOOL BAGAH KOTLI	826
420	KJ0139	BOYS HIGHER SECONDARY SCHOOL DANDLI KOTLI	828
421	KJ0140	BOYS HIGH SCHOOL PANAG KOTLI	830
422	KJ0141	BOYS HIGHER SECONDARY SCHOOL MANDHETER KOTLI	832
423	KJ0142	BOYS HIGH SCHOOL KHAD GUJRAN KOTLI	834
424	KJ0143	BOYS HIGH SCHOOL MATHRANI KOTLI	836
425	KJ0144	BOYS HIGH SCHOOL DABSI KOTLI	838
426	KJ0145	BOYS HIGH SCHOOL FATEH PUR KHANDAR KOTLI	840
427	KJ0146	BOYS HIGHER SECONDARY SCHOOL JANDROT KOTLI	842
428	KJ0147	BOYS HIGH SCHOOL KANYAT KOTLI	844
429	KJ0148	BOYS HIGH SCHOOL DATTOT KOTLI	846
430	KJ0149	BOYS HIGHER SECONDARY SCHOOL SALOON KOTLI	848
431	KJ0150	BOYS HIGH SCHOOL TARKUNDI KOTLI	850
432	KJ0151	BOYS HIGH SCHOOL SEHNSA KOTLI	852
433	KJ0152	BOYS HIGH SCHOOL GUNNI GHAZIAN KOTLI	854

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434	KJ0153	BOYS HIGH SCHOOL KHORE RACHALLA KOTLI	856
435	KJ0154	BOYS HIGH SCHOOL NIDDI SOHANA KOTLI	858
436	KJ0155	BOYS HIGH SCHOOL NAKHNAL DEHRI DABSI KOTLI	860
437	KJ0156	BOYS HIGH SCHOOL PLEER KOTLI	862
438	KJ0157	BOYS HIGH SCHOOL SAID PUR KOTLI	864
439	KJ0158	BOYS HIGHER SECONDARY SCHOOL ANDRLA NARR KOTLI	866
440	KJ0159	BOYS HIGH SCHOOL SIRHOTA NO.2 KOTLI	868
441	KJ0160	BOYS HIGH SCHOOL NARALI MOHAR KOTLI	870
442	KJ0161	BOYS HIGH SCHOOL ANDERLA KOTERA KOTLI	872
443	KJ0510	BOYS HIGH SCHOOL KURTI KOTLI	874
444	KJ0511	BOYS HIGH SCHOOL DAKH KOTLI	876
445	KJ0162	BOYS HIGH SCHOOL PHAGWAR MOHRA KOTLI	878
446	KJ0521	BOYS HIGH SCHOOL CHOWK SAHIBAN KOTLI	880
447	KJ0531	BOYS HIGH SCHOOL HUTLI NAKYAL KOTLI	882
448	KJ0532	BOYS HIGH SCHOOL NARAKOT KOTLI	884
449	KJ0533	BOYS HIGH SCHOOL BARALI KOTLI	886
450	KJ0564	BOYS HIGH SCHOOL MAHRIAN KOTLI	888
451	KJ0565	CH. SHER MUHAMMAD BOYS HIGH SCHOOL OWLI KOTLI	890
452	KJ0601	BOYS HIGH SCHOOL KOHMAR KOTLI	892
453	KJ0602	CH. MUHAMMAD DIN JANGI BOYS HIGH SCHOOL DHANA KOTLI	894
454	KJ0614	BOYS HIGH SCHOOL TATAPANI KOTLI	896
455	KJ0615	BOYS HIGH SCHOOL PANJAN CHARHOI KOTLI	898
456	KJ0616	MOLVI DIL MUHAMMAD BOYS HIGH SCHOOL DOULYA JATTAN KOTLI	900
457	KJ0622	BOYS HIGH SCHOOL GAWAN KOTLI	902
458	KJ0639	BOYS HIGH SCHOOL BATAL BEROHI KOTLI	904
459	KJ0640	BOYS HIGH SCHOOL BALA KOTE KOTLI	906
460	KJ0641	BOYS HIGH SCHOOL AENTI KOTLI	908
461	KJ0642	BOYS HIGH SCHOOL THEHRA KOTLI	910
462	KJ0646	BOYS HIGH SCHOOL KARJAIE KOTLI	912
DISTRICT MIRPUR			(914-1001)
463	MJ0103	BOYS PILOT HIGH SCHOOL NO-1 MIRPUR	914
464	MJ0104	BOYS HIGH SCHOOL NO-2 (SHIFT-I) MIRPUR	916
465	MJ0105	BOYS HIGH SCHOOL KALYAL SHERU MIRPUR	918
466	MJ0106	BOYS HIGH SCHOOL NEW CITY MIRPUR	920
467	MJ0107	BOYS HIGHER SECONDARY SCHOOL KHALIQABAD MIRPUR	922
468	MJ0108	BOYS HIGH SCHOOL CHITRE PARI MIRPUR	924
469	MJ0109	BOYS HIGH SCHOOL JATLAN MIRPUR	926
470	MJ0110	BOYS HIGH SCHOOL PIRAY SHAH GAZI MIRPUR	928
471	MJ0111	BOYS HIGH SCHOOL MANGLA HAMLAT MIRPUR	930
472	MJ0112	BOYS HIGH SCHOOL SINGOTE MIRPUR	932
473	MJ0113	BOYS HIGH SCHOOL PANYAM MIRPUR	934
474	MJ0114	BOYS HIGH SCHOOL BHARI BISAR MIRPUR	936
475	MJ0115	ASHFAQ AHMED SHAHEED BOYS HIGH SCHOOL DUDYAL MIRPUR	938
476	MJ0116	BOYS HIGH SCHOOL BALOH MIRPUR	940
477	MJ0117	BOYS HIGH SCHOOL RATTA MIRPUR	942
478	MJ0118	BOYS HIGH SCHOOL KHADIMABAD MIRPUR	944

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479	MJ0119	BOYS HIGH SCHOOL CHATROW MIRPUR	946
480	MJ0120	BOYS HIGH SCHOOL SIAKH MIRPUR	948
481	MJ0121	BOYS HIGH SCHOOL SAMLOTHA MIRPUR	950
482	MJ0122	BOYS HIGH SCHOOL POTHABENSI MIRPUR	952
483	MJ0123	BOYS HIGH SCHOOL JATTI DHERI MIRPUR	954
484	MJ0124	BOYS HIGH SCHOOL KANELI MIRPUR	956
485	MJ0125	BOYS HIGH SCHOOL DHANGRI BALAMIRPUR	958
486	MJ0126	BOYS HIGH SCHOOL PLAK MIRPUR	960
487	MJ0127	BOYS HIGH SCHOOL DHERI THOTHAL MIRPUR	962
488	MJ0128	BOYS HIGH SCHOOL KHARAK MIRPUR	964
489	MJ0129	BOYS HIGH SCHOOL SUKH CHAIN PUR MIRPUR	966
490	MJ0130	BOYS HIGH SCHOOL CHAK GAYAN MIRPUR	968
491	MJ0131	BOYS HIGH SCHOOL AFZAL PUR MIRPUR	970
492	MJ0132	BOYS HIGH SCHOOL SAMWAL SHARIF MIRPUR	972
493	MJ0133	BOYS HIGH SCHOOL ISLAM GARH MIRPUR	974
494	MJ0134	BOYS HIGH SCHOOL SORKHI MIRPUR	976
495	MJ0135	BOYS HIGH SCHOOL BATLI MIRPUR	978
496	MJ0136	BOYS HIGH SCHOOL DHANGRI BHADAR MIRPUR	980
497	MJ0137	BOYS HIGH SCHOOL F-1 MIRPUR	982
498	MJ0138	RAFIQUE INQALABI BOYS HIGH SCHOOL BAN KHURMAN MIRPUR	984
499	MJ0139	BOYS HIGH SCHOOL KOTLA JANGYAN MIRPUR	986
500	MJ0140	BOYS HIGH SCHOOL BARJAN MIRPUR	988
501	MJ0141	BOYS HIGH SCHOOL KANDOR MIRPUR	990
502	MJ0423	BOYS HIGH SCHOOL THOTHALL MIRPUR	992
503	MJ0424	BOYS HIGH SCHOOL CHAKSWARI MIRPUR	994
504	MJ0418	BOYS HIGH SCHOOL SAHAR MIRPUR	996
505	MJ0499	BOYS HIGH SCHOOL SHENG MIRPUR	998
506	MJ0497	BOYS HIGH SCHOOL BHATOREY MIRPUR	1000
DISTRICT BHIMBER			(1002-1075)
507	BB0058	BOYS HIGHER SECONDARY SCHOOL KALRI BHIMBER	1002
508	BB0059	BOYS HIGH SCHOOL BHIMBER	1004
509	BB0060	BOYS HIGH SCHOOL MOHALLA CIVIL HOSPITAL BHIMBER	1006
510	BB0061	BOYS HIGH SCHOOL KAS CHANTAR BHIMBER	1008
511	BB0062	BOYS HIGH SCHOOL BARHING BHIMBER	1010
512	BB0065	BOYS HIGH SCHOOL DARHAL GAGAN BHIMBER.	1012
513	BB0067	BOYS HIGH SCHOOL KOT JAMIL BHIMBER	1014
514	BB0068	BOYS HIGH SCHOOL MALOT BHIMBER.	1016
515	BB0069	BOYS HIGHER SECONDARY SCHOOL THUB BHIMBER	1018
516	BB0070	BOYS HIGH SCHOOL ISLAMABAD NAND PUR BHIMBER	1020
517	BB0071	BOYS HIGH SCHOOL SAMAHNI BHIMBER	1022
518	BB0072	BOYS HIGH SCHOOL DAB BHIMBER	1024
519	BB0073	SALAR MOAZAM KHAN BOYS HIGH SCHOOL BANDALA BHIMBER	1026
520	BB0074	BOYS HIGH SCHOOL BINDI BHIMBER	1028
521	BB0075	ZELDAR CH. RAHEM ALI KHAN BOYS HIGH SCHOOL BARRHO BHIMBER	1030
522	BB0076	BOYS HIGH SCHOOL HARI PUR BHIMBER	1032
523	BB0077	BOYS HIGH SCHOOL PINDI JAHUNJA BHIMBER	1034

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524	BB0078	BOYS HIGH SCHOOL MAGHLORA BHIMBER.	1036
525	BB0079	BOYS HIGH SCHOOL KHADORA BHIMBER.	1038
526	BB0080	BOYS HIGH SCHOOL ALI BAIG BHIMBER	1040
527	BB0081	BOYS HIGH SCHOOL PORR BHIMBER	1042
528	BB0082	BOYS HIGH SCHOOL BABOOT BHIMBER	1044
529	BB0083	BOYS HIGH SCHOOL KADHALA BHIMBER	1046
530	BB0084	BOYS HIGH SCHOOL PATNI BHIMBER	1048
531	BB0085	BABU FAQIR MUHAMMAD BOYS HIGH SCHOOL BAIMLA BENS BHIMBER	1050
532	BB0086	BOYS HIGH SCHOOL JANDI CHONTRA BHIMBER	1052
533	BB0087	BOYS HIGH SCHOOL DHOK LALIAN BHIMBER.	1054
534	BB0088	BOYS HIGH SCHOOL PITHO RANI BHIMBER.	1056
535	BB0089	BOYS HIGH SCHOOL TONAIN RAJANI BHIMBER.	1058
536	BB0090	Lt. GHULAM RASOOL BOYS HIGH SCHOOL SANGHAR BHIMBER.	1060
537	BB0091	BOYS HIGH SCHOOL CHILLA KOOHL BHIMBER.	1062
538	BB0092	BOYS HIGH SCHOOL RAEI BHIMBER.	1064
539	BB0093	BOYS HIGH SCHOOL DANNA BHIMBER.	1066
540	BB0344	BOYS HIGH SCHOOL NALY BHIMBER	1068
541	BB0379	BOYS HIGH SCHOOL BARNALA BHIMBER	1070
542	BB0398	BOYS HIGH SCHOOL GULLHOTA BHIMBER	1072
543	BB0448	BOYS HIGH SCHOOL PEALAN BHIMBER	1074
MIDDLE SCHOOLS			(1076-1601)
<u>DISTRICT MUZAFFARABAD</u>			(1076-1157)
544	MZ0453	BOYS MIDDLE SCHOOL DUPPATTA MUZAFFARABAD.	1076
545	MZ0464	BOYS MIDDLE SCHOOL DATOORA MUZAFFARABAD.	1077
546	MZ0465	BOYS MIDDLE SCHOOL CHAMAN KUTLI MUZAFFARABAD.	1078
547	MZ0466	BOYS MIDDLE SCHOOL CHAKRRIAN MUZAFFARABAD.	1079
548	MZ0469	BOYS MIDDLE SCHOOL SERIAN SAIDPUR MUZAFFARABAD.	1080
549	MZ0470	BOYS MIDDLE SCHOOL DOOBA MUZAFFARABAD.	1081
550	MZ0471	BOYS MIDDLE SCHOOL CHALL PANI MUZAFFARABAD.	1082
551	MZ0473	BOYS MIDDLE SCHOOL DARA BATANGI MUZAFFARABAD.	1083
552	MZ0474	BOYS MIDDLE SCHOOL DAN GALLI MUZAFFARABAD.	1084
553	MZ0475	BOYS MIDDLE SCHOOL DULAI MUZAFFARABAD.	1085
554	MZ0476	BOYS MIDDLE SCHOOL HUSSAN GALLIAN MUZAFFARABAD.	1086
555	MZ0480	BOYS MIDDLE SCHOOL JHAND GRAAN PAIN MUZAFFARABAD	1087
556	MZ0481	GOHAR REHMAN CHUGHTAI BOYS MIDDLE SCHOOL PATRIND VIEW MUZAFFARABAD	1088
557	MZ0482	BOYS MIDDLE SCHOOL KHUN BANDI MUZAFFARABAD.	1089
558	MZ0484	BOYS MIDDLE SCHOOL PERLA PORANA GRAN MUZAFFARABAD	1090
559	MZ0485	BOYS MIDDLE SCHOOL BUTDERA MUZAFFARABAD.	1091
560	MZ0487	BOYS MIDDLE SCHOOL KATHEELI MUZAFFARABAD.	1092
561	MZ0488	PIR SYED NOOR HUSSAIN SHAH BOYS MIDDLE SCHOOL LOWERKOT MUZAFFARABAD.	1093
562	MZ0489	BOYS MIDDLE SCHOOL BALSERI MUZAFFARABAD.	1094
563	MZ0490	BOYS MIDDLE SCHOOL DUMBI MUZAFFARABAD.	1095
564	MZ0491	BOYS MIDDLE SCHOOL NOORASERI MUZAFFARABAD.	1096
565	MZ0492	BOYS MIDDLE SCHOOL KAPA BUT MUZAFFARABAD.	1097
566	MZ0493	BOYS MIDDLE SCHOOL KHANIAN MUZAFFARABAD.	1098
567	MZ0497	BOYS MIDDLE SCHOOL HARYALA GUJRAN MUZAFFARABAD.	1099

S.#	DDO CODE	DESCRIPTION	PAGE NO.
568	MZ0498	BOYS MIDDLE SCHOOL DHANI MAI SAHIBA MUZAFFARABAD.	1100
569	MZ0500	BOYS MIDDLE SCHOOL MIRA KALSI MUZAFFARABAD.	1101
570	MZ0501	BOYS MIDDLE SCHOOL BANDI TANOLIYAN (PHAGUL BANDI) MUZAFFARABAD.	1102
571	MZ0503	BOYS MIDDLE SCHOOL NAKAR FATOT MUZAFFARABAD.	1103
572	MZ0505	BOYS MIDDLE SCHOOL THOTHA MUZAFFARABAD.	1104
573	MZ0506	BOYS MIDDLE SCHOOL CHOTHALA MUZAFFARABAD.	1105
574	MZ0507	BOYS MIDDLE SCHOOL BAHNINA MUZAFFARABAD.	1106
575	MZ0508	BOYS MIDDLE SCHOOL GEHNA GUHMAT MUZAFFARABAD.	1107
576	MZ0509	BOYS MIDDLE SCHOOL SHERWAN MUZAFFARABAD.	1108
577	MZ0511	BOYS MIDDLE SCHOOL PERSACHA MUZAFFARABAD.	1109
578	MZ0512	BOYS MIDDLE SCHOOL HEER KUTLI MUZAFFARABAD.	1110
579	MZ0513	M. ILLYAS TARIQ SHAHEED BOYS MIDDLE SCHOOL RAHIM KOT MUZAFFARABAD.	1111
580	MZ0514	BOYS MIDDLE SCHOOL SALEYH GALI MUZAFFARABAD.	1112
581	MZ0516	BOYS MIDDLE SCHOOL MADAR ZENDA PEER MUZAFFARABAD.	1113
582	MZ0517	BOYS MIDDLE SCHOOL BATNARRA MUZAFFARABAD.	1114
583	MZ0518	BOYS MIDDLE SCHOOL BELA NOOR SHAH MUZAFFARABAD.	1115
584	MZ0519	BOYS MIDDLE SCHOOL KHAGRAAN MUZAFFARABAD.	1116
585	MZ0521	BOYS MIDDLE SCHOOL DANNA MUGHLAN MUZAFFARABAD.	1117
586	MZ0526	BOYS MIDDLE SCHOOL LAWASI MUZAFFARABAD.	1118
587	MZ0527	BOYS MIDDLE SCHOOL BALLAN MUZAFFARABAD.	1119
588	MZ0528	BOYS MIDDLE SCHOOL KOT KALOGH MUZAFFARABAD.	1120
589	MZ0529	BOYS MIDDLE SCHOOL NARRI GUJRAN MUZAFFARABAD.	1121
590	MZ0530	BOYS MIDDLE SCHOOL NALLA KALS SAYEDAN MUZAFFARABAD	1122
591	MZ0531	BOYS MIDDLE SCHOOL BEHRI MUZAFFARABAD.	1123
592	MZ0532	QAZI M. YAMEEN BOYS MIDDLE SCHOOL KOT SANGERR MUZAFFARABAD.	1124
593	MZ0535	BOYS MIDDLE SCHOOL CHUMBA PANJGRAN MUZAFFARABAD	1125
594	MZ0536	BOYS MIDDLE SCHOOL MIN GRAN MUZAFFARABAD.	1126
595	MZ0537	BOYS MIDDLE SCHOOL PERTHAMA MUZAFFARABAD.	1127
596	MZ0538	BOYS MIDDLE SCHOOL ORANG ABAD MUZAFFARABAD.	1128
597	MZ0539	RAJA M. LATIF KHAN (LATE) BOYS MIDDLE SCHOOL MOIYAN KHAKHIAN MUZAFFARABAD.	1129
598	MZ0540	BOYS MIDDLE SCHOOL DHAVI MUZAFFARABAD.	1130
599	MZ0541	BOYS MIDDLE SCHOOL NERRAN PANJKOT MUZAFFARABAD.	1131
600	MZ0542	BOYS MIDDLE SCHOOL KALS SERI DARA MUZAFFARABAD.	1132
601	MZ0544	BOYS MIDDLE SCHOOL KALLER MUZAFFARABAD.	1133
602	MZ0672	BOYS MIDDLE SCHOOL LOWER PALHOT MUZAFFARABAD.	1134
603	MZ0673	M. MAHMOOD KHAN MUGHAL BOYS MIDDLE SCHOOL ANWAR SHARIF MUZAFFARABAD.	1135
604	MZ0549	BOYS MIDDLE SCHOOL BALGRAN MUZAFFARABAD	1136
605	MZ0765	BOYS MIDDLE SCHOOL SARYAIN MUZAFFARABAD	1137
606	MZ0769	BOYS MIDDLE SCHOOL ARLIAN MUZAFFARABAD	1138
607	MZ0770	BOYS MIDDLE SCHOOL SHAHDARA MUZAFFARABAD	1139
608	MZ0772	BOYS MIDDLE SCHOOL MALDAYI MUZAFFARABAD	1140
609	MZ0776	BOYS MIDDLE SCHOOL MUSA MUZAFFARABAD	1141
610	MZ0838	BOYS MIDDLE SCHOOL THARIAN MUZAFFARABAD	1142
611	MZ0856	NUMBRDAR AHMED ALI AWAN BOYS MIDDLE SCHOOL AWAN PATI BALA HARRIAN MUZAFFARABAD	1143
612	MZ0857	MOLANA ABDUL AZIZ BOYS MIDDLE SCHOOL ORANIAN SARRAN MUZAFFARABAD	1144
613	MZ0858	BOYS MIDDLE SCHOOL PHUND GRAN MUZAFFARABAD	1145

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614	MZ0883	BOYS MIDDLE SCHOOL TANDA MUZAFFARABAD.	1146
615	MZ0884	BOYS MIDDLE SCHOOL THARIAN SHARIF MUZAFFARABAD.	1147
616	MZ0885	BOYS MIDDLE SCHOOL DANNA GUN CHATTER MUZAFFARABAD.	1148
617	MZ0886	BOYS MIDDLE SCHOOL GOHARI MUZAFFARABAD.	1149
618	MZ0887	BOYS MIDDLE SCHOOL CHALEHAN (KARKA) MUZAFFARABAD.	1150
619	MZ0888	BOYS MIDDLE SCHOOL NAKRAN JHANDGRAN BALA MUZAFFARABAD.	1151
620	MZ0889	BOYS MIDDLE SCHOOL BANDI SYEDAN MUZAFFARABAD.	1152
621	MZ0890	BOYS MIDDLE SCHOOL BATANGI MUZAFFARABAD.	1153
622	MZ0891	BOYS MIDDLE SCHOOL KAYARA MUZAFFARABAD.	1154
623	MZ0892	BOYS MIDDLE SCHOOL BAYAN MUZAFFARABAD.	1155
624	MZ0909	BOYS MIDDLE SCHOOL GORSIAN MUZAFFARABAD.	1156
625	MZ0911	BOYS MIDDLE SCHOOL AWERA UMAR KHAN MUZAFFARABAD.	1157
<u>DISTRICT JEHLUM VALLEY</u>			(1158-1202)
626	HT0089	BOYS MIDDLE SCHOOL KHAGRAAN JEHLUM VALLEY	1158
627	HT0086	BOYS MIDDLE SCHOOL SHAKERIAN JEHLUM VALLEY	1159
628	HT0108	BOYS MIDDLE SCHOOL AMRA SAWEN JEHLUM VALLEY	1160
629	HT0079	BOYS MIDDLE SCHOOL KOONA JEHLUM VALLEY	1161
630	HT0077	BOYS MIDDLE SCHOOL NAIN SUKH JEHLUM VALLEY	1162
631	HT0098	BOYS MIDDLE SCHOOL SARAIE JEHLUM VALLEY	1163
632	HT0093	BOYS MIDDLE SCHOOL CHATTIAN JEHLUM VALLEY	1164
633	HT0102	BOYS MIDDLE SCHOOL SERBAN JEHLUM VALLEY	1165
634	HT0103	CH. MUHAMMAD YAQOOB FAROOQI BOYS MIDDLE SCHOOL MAKNET JEHLUM VALLEY	1166
635	HT0100	BOYS MIDDLE SCHOOL SHAH KANJA JEHLUM VALLEY	1167
636	HT0111	SARDAR REHMATULLAH CHUGHTAI BOYS MIDDLE SCHOOL TERARRAN JEHLUM VALLEY	1168
637	HT0092	BOYS MIDDLE SCHOOL SUGNA JEHLUM VALLEY	1169
638	HT0083	HAFIZ MUHAMMAD YOUNAS BOYS MIDDLE SCHOOL BANI HAFIZ JEHLUM VALLEY	1170
639	HT0080	BOYS MIDDLE SCHOOL JASKOL JEHLUM VALLEY	1171
640	HT0090	BOYS MIDDLE SCHOOL BANDI CHAKAN JEHLUM VALLEY	1172
641	HT0104	BOYS MIDDLE SCHOOL KISARKOT CHARAR JEHLUM VALLEY	1173
642	HT0085	BOYS MIDDLE SCHOOL DHARIAN CHAKKAR JEHLUM VALLEY	1174
643	HT0084	BOYS MIDDLE SCHOOL BATBANI JEHLUM VALLEY	1175
644	HT0101	BOYS MIDDLE SCHOOL DABER KAILAN JEHLUM VALLEY	1176
645	HT0107	BOYS MIDDLE SCHOOL KOTLI CHAKKAR JEHLUM VALLEY	1177
646	HT0110	PIR SYED NAZIR HUSSAIN SHAH GILANI BOYS MIDDLE SCHOOL KAKER WARA JEHLUM VALLEY	1178
647	HT0171	BOYS MIDDLE SCHOOL LUBGRAN JEHLUM VALLEY	1179
648	HT0078	BOYS MIDDLE SCHOOL DARRA JEHLUM VALLEY	1180
649	HT0094	BOYS MIDDLE SCHOOL KALI JABBER JEHLUM VALLEY	1181
650	HT0095	BOYS MIDDLE SCHOOL BAIL CHIKKAR JEHLUM VALLEY	1182
651	HT0099	BOYS MIDDLE SCHOOL NANDAR JEHLUM VALLEY	1183
652	HT0119	BOYS MIDDLE SCHOOL KHANDA BALLA JEHLUM VALLEY	1184
653	HT0117	BOYS MIDDLE SCHOOL GEHIL SACHIAN JEHLUM VALLEY	1185
654	HT0116	BOYS MIDDLE SCHOOL MAHOTER CHAKKAR JEHLUM VALLEY	1186
655	HT0122	BOYS MIDDLE SCHOOL BALLA SETHU JEHLUM VALLEY	1187
656	HT0121	BOYS MIDDLE SCHOOL SAFEEDA JEHLUM VALLEY	1188
657	HT0120	BOYS MIDDLE SCHOOL KHILANA JEHLUM VALLEY	1189
658	HT0214	BOYS MIDDLE SCHOOL BIJALDHAR JEHLUM VALLEY	1190

S.#	DDO CODE	DESCRIPTION	PAGE NO.
659	HT0215	BOYS MIDDLE SCHOOL KHAI NAR JEHLUM VALLEY	1191
660	HT0216	BOYS MIDDLE SCHOOL DAHANI SHADRA JEHLUM VALLEY	1192
661	HT0218	BOYS MIDDLE SCHOOL PONIAN GHARTHAMA JEHLUM VALLEY	1193
662	HT0219	BOYS MIDDLE SCHOOL RAJPUR KHALANA JEHLUM VALLEY	1194
663	HT0221	BOYS MIDDLE SCHOOL HAMA SAYYIDAIN JEHLUM VALLEY	1195
664	HT0255	BOYS MIDDLE SCHOOL KAIYAIN PALHOT JEHLUM VALLEY	1196
665	HT0256	BOYS MIDDLE SCHOOL LARI LANGLA JEHLUM VALLEY	1197
666	HT0257	BOYS MIDDLE SCHOOL BANDI MUHRI JEHLUM VALLEY	1198
667	HT0258	BOYS MIDDLE SCHOOL DIMMIAN SOKAR JEHLUM VALLEY	1199
668	HT0259	BOYS MIDDLE SCHOOL JABBAR SAYEDAN JEHLUM VALLEY	1200
669	HT0260	BOYS MIDDLE SCHOOL BANDI BALA JEHLUM VALLEY	1201
670	HT0261	BOYS MIDDLE SCHOOL MOONDAN CHIKKAR JEHLUM VALLEY	1202
<u>DISTRICT NEELUM</u>			(1203-1235)
671	NM0073	BOYS MIDDLE SCHOOL CHALHANA PAIN NEELUM	1203
672	NM0075	BOYS MIDDLE SCHOOL ASHKOT NEELUM	1204
673	NM0076	BOYS MIDDLE SCHOOL KAIYAN SHARIF NEELUM	1205
674	NM0077	BOYS MIDDLE SCHOOL SHAHKOT NEELUM	1206
675	NM0078	BOYS MIDDLE SCHOOL BUGNA BANCHATTAR NEELUM	1207
676	NM0080	BOYS MIDDLE SCHOOL KARKA NEELUM	1208
677	NM0081	BOYS MIDDLE SCHOOL AOUR SYEDAN NEELUM	1209
678	NM0082	KHAWAJA GHULAM AHMED (SHAHEED) BOYS MIDDLE SCHOOL KUNDIAN LAWAT NEELUM	1210
679	NM0083	BOYS MIDDLE SCHOOL SALAKABAD NEELUM	1211
680	NM0084	BOYS MIDDLE SCHOOL DUDNIAL NEELUM	1212
681	NM0086	BOYS MIDDLE SCHOOL KHAWAJA SERI NEELUM	1213
682	NM0087	BOYS MIDDLE SCHOOL BAGNOWAN SURGUN NEELUM	1214
683	NM0088	BOYS MIDDLE SCHOOL KELSERI NEELUM	1215
684	NM0089	BOYS MIDDLE SCHOOL ARANG KAIL NEELUM	1216
685	NM0090	BOYS MIDDLE SCHOOL KEL NEELUM	1217
686	NM0091	BOYS MIDDLE SCHOOL DOKERIAN KEL NEELUM	1218
687	NM0092	BOYS MIDDLE SCHOOL KHANKIAN KEL NEELUM	1219
688	NM0094	BOYS MIDDLE SCHOOL MIRPURA NEELUM	1220
689	NM0095	BOYS MIDDLE SCHOOL NAGHDAR NEELUM	1221
690	NM0121	BOYS MIDDLE SCHOOL SHEIKH BAILA NEELUM	1222
691	NM0141	BOYS MIDDLE SCHOOL JANDAR SARY NEELUM	1223
692	NM0143	BOYS MIDDLE SCHOOL KARIM ABAD NEELUM	1224
693	NM0145	BOYS MIDDLE SCHOOL TARAR KUTTEN NEELUM	1225
694	NM0146	BOYS MIDDLE SCHOOL KAIL KHALALOOT NEELUM	1226
695	NM0147	BOYS MIDDLE SCHOOL BOUR BALA NEELUM	1227
696	NM0148	BOYS MIDDLE SCHOOL KATAN PATAIN NEELUM	1228
697	NM0150	BOYS MIDDLE SCHOOL GORHAY NAKA NEELUM	1229
698	NM0151	BOYS MIDDLE SCHOOL MATTO JAGRAIN NEELUM	1230
699	NM0177	KH. SANAULLAH SHAMIM (LATE) BOYS MIDDLE SCHOOL DOGIAN LAWAT NEELUM	1231
700	NM0178	BOYS MIDDLE SCHOOL FLAKAN NEELUM	1232
701	NM0179	BOYS MIDDLE SCHOOL PAYIAN LAWAT NEELUM	1233
702	NM0180	BOYS MIDDLE SCHOOL KHARIGAM NEELUM	1234
703	NM0181	BOYS MIDDLE SCHOOL TAWBAT NEELUM	1235

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<u>DISTRICT BAGH</u>			(1236-1303)
704	BG0212	BOYS MIDDLE SCHOOL HUMA MOHRA BAGH	1236
705	BG0213	BOYS MIDDLE SCHOOL PADDER TOPI BAGH	1237
706	BG0214	BOYS MIDDLE SCHOOL DOKIAN RAVELY BAGH	1238
707	BG0215	BOYS MIDDLE SCHOOL NAMANPURA BAGH	1239
708	BG0216	BOYS MIDDLE SCHOOL KOTERA MUST KHAN BAGH	1240
709	BG0217	BOYS MIDDLE SCHOOL KOTERY KANDEEL BAGH	1241
710	BG0218	BOYS MIDDLE SCHOOL TANGIYAT BAGH	1242
711	BG0219	BOYS MIDDLE SCHOOL NIKKI KAIR BAGH	1243
712	BG0220	BOYS MIDDLE SCHOOL JER GHANI ABAD BAGH	1244
713	BG0223	BOYS MIDDLE SCHOOL CHEERAN BAGH	1245
714	BG0224	BOYS MIDDLE SCHOOL BANI MINHASA BAGH	1246
715	BG0225	BOYS MIDDLE SCHOOL KHAWAJA BAGH	1247
716	BG0226	BOYS MIDDLE SCHOOL BUONET BAGH	1248
717	BG0227	BOYS MIDDLE SCHOOL SEVER KALOO KHAN BAGH	1249
718	BG0228	BOYS MIDDLE SCHOOL BESOOTY BAGH	1250
719	BG0229	BOYS MIDDLE SCHOOL NAZAR PUR BAGH	1251
720	BG0230	BOYS MIDDLE SCHOOL CHATTER NO-2 BAGH	1252
721	BG0231	BOYS MIDDLE SCHOOL RAI KOT BAGH	1253
722	BG0232	BOYS MIDDLE SCHOOL MANHASA BAGH	1254
723	BG0233	BOYS MIDDLE SCHOOL SAMNI BAGH	1255
724	BG0234	BOYS MIDDLE SCHOOL KOTLA BAGH	1256
725	BG0235	BOYS MIDDLE SCHOOL AZAD BARA BAGH	1257
726	BG0236	BOYS MIDDLE SCHOOL KHRAL GALI BAGH	1258
727	BG0238	BOYS MIDDLE SCHOOL TIMROTA PAIL BAGH	1259
728	BG0239	BOYS MIDDLE SCHOOL DANAH BAGH	1260
729	BG0240	BOYS MIDDLE SCHOOL DHAK BAGH	1261
730	BG0241	BOYS MIDDLE SCHOOL SANGRA BAGH	1262
731	BG0242	BOYS MIDDLE SCHOOL GUJARKOHALA BAGH	1263
732	BG0243	BOYS MIDDLE SCHOOL HILL BAGH	1264
733	BG0244	BOYS MIDDLE SCHOOL NATHGARAN BAGH	1265
734	BG0245	BOYS MIDDLE SCHOOL SURRNG BAGH	1266
735	BG0246	BOYS MIDDLE SCHOOL GALLI PEER KHANA BAGH	1267
736	BG0247	BOYS MIDDLE SCHOOL DAHEER BANAKHA BAGH	1268
737	BG0248	BOYS MIDDLE SCHOOL CHEMIYATI BAGH	1269
738	BG0250	BOYS MIDDLE SCHOOL PAIL BAGH	1270
739	BG0251	BOYS MIDDLE SCHOOL MALAL BAGLA BAGH	1271
740	BG0252	BOYS MIDDLE SCHOOL MALOOT BAGH	1272
741	BG0253	BOYS MIDDLE SCHOOL NARRA KOT BAGH	1273
742	BG0254	BOYS MIDDLE SCHOOL NAROOTI BAGH	1274
743	BG0268	BOYS MIDDLE SCHOOL BALOO GHEL RANGLA BAGH	1275
744	BG0269	BOYS MIDDLE SCHOOL KATHWAR CHIRALA BAGH	1276
745	BG0270	BOYS MIDDLE SCHOOL SUDHAN GALI BAGH	1277
746	BG0271	BOYS MIDDLE SCHOOL KOT GUJARAN THOB BAGH	1278
747	BG0272	BOYS MIDDLE SCHOOL CHOTAY PANYALI BAGH	1279
748	BG0274	BOYS MIDDLE SCHOOL DAIRA JUGLARI BAGH	1280

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749	BG0275	BOYS MIDDLE SCHOOL MALLAK BAGH	1281
750	BG0276	BOYS MIDDLE SCHOOL BROLI BOHNT BAGH	1282
751	BG0277	BOYS MIDDLE SCHOOL KIAYAT BAGH	1283
752	BG0278	BOYS MIDDLE SCHOOL KATHI BAGH	1284
753	BG0279	BOYS MIDDLE SCHOOL NOOR GALLA BAGH	1285
754	BG0280	BOYS MIDDLE SCHOOL DAHAR SAMNEY BAGH	1286
755	BG0281	BOYS MIDDLE SCHOOL KOTERA SAHILIAN BAGH	1287
756	BG0283	BOYS MIDDLE SCHOOL CHARALLA BAGH	1288
757	BG0284	BOYS MIDDLE SCHOOL DHULLY KHAASS BAGH	1289
758	BG0285	BOYS MIDDLE SCHOOL PADDAR GULSHAIR BAGH	1290
759	BG0286	BOYS MIDDLE SCHOOL KHERAL PAINYALEE BAGH	1291
760	BG0287	BOYS MIDDLE SCHOOL KHOWASS BAGH	1292
761	BG0288	BOYS MIDDLE SCHOOL KOTERI NAJAM KHAN BAGH	1293
762	BG0289	BOYS MIDDLE SCHOOL MOROONI JAGLARI BAGH	1294
763	BG0292	BOYS MIDDLE SCHOOL CHAKNARI BAGH	1295
764	BG0297	BOYS MIDDLE SCHOOL RANGLA BAGH	1296
765	BG0298	BOYS MIDDLE SCHOOL DHOL BUN BAGH	1297
766	BG0476	BOYS MIDDLE SCHOOL CHALA TOPA BAGH	1298
767	BG0299	BOYS MIDDLE SCHOOL CHAMAN KOT BAGH	1299
768	BG0484	BOYS MIDDLE SCHOOL NULA CHALANDRAT BAGH	1300
769	BG0498	BOYS MIDDLE SCHOOL BANDIAN KHARAL MALDIALIAN BAGH	1301
770	BG0496	BOYS MIDDLE SCHOOL PAINARR SHER ALI KHAN BAGH	1302
771	BG0545	BOYS MIDDLE SCHOOL SARIMUNG BAGH	1303
DISTRICT HAVELI			(1304-1325)
772	HV0256	BOYS MIDDLE SCHOOL PADDAR HAVELI	1304
773	HV0257	BOYS MIDDLE SCHOOL CHERROON HAVELI	1305
774	HV0259	BOYS MIDDLE SCHOOL SLARRA HAVELI	1306
775	HV0260	BOYS MIDDLE SCHOOL TACHIAN HAVELI	1307
776	HV0261	BOYS MIDDLE SCHOOL KALALI HAVELI	1308
777	HV0262	BOYS MIDDLE SCHOOL TONGARRY HAVELI	1309
778	HV0264	BOYS MIDDLE SCHOOL BRANG BAN HAVELI	1310
779	HV0265	BOYS MIDDLE SCHOOL KHAWAJA BANDI HAVELI	1311
780	HV0266	BOYS MIDDLE SCHOOL REEJI HAVELI	1312
781	HV0267	BOYS MIDDLE SCHOOL CHANJAL HAVELI	1313
782	HV0282	BOYS MIDDLE SCHOOL PLHAN GAKARIAN HAVELI	1314
783	HV0294	BOYS MIDDLE SCHOOL JHANGARI KALAMULA HAVELI	1315
784	HV0295	BOYS MIDDLE SCHOOL KARSEN DAHERA HAVELI	1316
785	HV0296	BOYS MIDDLE SCHOOL KHURSHEED ABAD HAVELI	1317
786	HV0417	BOYS MIDDLE SCHOOL KACHARBAN HAVELI	1318
787	HV0418	BOYS MIDDLE SCHOOL BAHATA KOT HAVELI	1319
788	HV0419	BOYS MIDDLE SCHOOL HALAN JANOOBI HAVELI	1320
789	HV0004	BOYS MIDDLE SCHOOL LARHI LARHDARA HAVELI	1321
790	HV0453	BOYS MIDDLE SCHOOL AKHORI DEGWAR HAVELI	1322
791	HV0454	BOYS MIDDLE SCHOOL SOKAY REIN HAVELI	1323
792	HV0455	BOYS MIDDLE SCHOOL SUBHAI BALA HAVELI	1324
793	HV0456	BOYS MIDDLE SCHOOL MOHTAN WALI HAVELI	1325

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<u>DISTRICT RAWALAKOT</u>			(1326-1387)
794	PO0215	BOYS MIDDLE SCHOOL PENDI RAWALAKOT	1326
795	PO0216	BOYS MIDDLE SCHOOL BAGHIANA RAWALAKOT	1327
796	PO0218	BOYS MIDDLE SCHOOL TIMROOTA RAWALAKOT	1328
797	PO0219	BOYS MIDDLE SCHOOL BY BEHEK RAWALAKOT	1329
798	PO0222	BOYS MIDDLE SCHOOL THALLAH RAWALAKOT	1330
799	PO0223	BOYS MIDDLE SCHOOL DAHAR BANGION RAWALAKOT	1331
800	PO0224	BOYS MIDDLE SCHOOL NAMNOTA RAWALAKOT	1332
801	PO0227	BOYS MIDDLE SCHOOL GALOTH RAWALAKOT	1333
802	PO0228	BOYS MIDDLE SCHOOL MATIAL MARA RAWALAKOT	1334
803	PO0229	BOYS MIDDLE SCHOOL KHORI CHANNA RAWALAKOT	1335
804	PO0230	BOYS MIDDLE SCHOOL NAKAR BANGION RAWALAKOT	1336
805	PO0231	BOYS MIDDLE SCHOOL RANT RAWALAKOT	1337
806	PO0232	BOYS MIDDLE SCHOOL PHAGOHA RAWALAKOT	1338
807	PO0233	BOYS MIDDLE SCHOOL MAIDAN RAWALAKOT	1339
808	PO0234	BOYS MIDDLE SCHOOL KANCHI KOTE RAWALAKOT	1340
809	PO0235	BOYS MIDDLE SCHOOL POTH BANGION RAWALAKOT	1341
810	PO0236	BOYS MIDDLE SCHOOL GAHRI RAWALAKOT	1342
811	PO0237	BOYS MIDDLE SCHOOL DATOTE RAWALAKOT	1343
812	PO0238	BOYS MIDDLE SCHOOL CHIERH RAWALAKOT	1344
813	PO0239	BOYS MIDDLE SCHOOL TARNOTI RAWALAKOT	1345
814	PO0240	BOYS MIDDLE SCHOOL TARAR RAWALAKOT	1346
815	PO0241	BOYS MIDDLE SCHOOL SOON TAIN RAWALAKOT	1347
816	PO0242	BOYS MIDDLE SCHOOL MANGHARI RAWALAKOT	1348
817	PO0243	BOYS MIDDLE SCHOOL SOON NARA RAWALAKOT	1349
818	PO0244	BOYS MIDDLE SCHOOL KHARANCH RAWALAKOT	1350
819	PO0248	BOYS MIDDLE SCHOOL TENGRAN RAWALAKOT	1351
820	PO0249	BOYS MIDDLE SCHOOL SEHE KHARANCH RAWALAKOT	1352
821	PO0250	BOYS MIDDLE SCHOOL MARKA JANDALI RAWALAKOT	1353
822	PO0251	BOYS MIDDLE SCHOOL NARIAN RAWALAKOT	1354
823	PO0252	BOYS MIDDLE SCHOOL PHAGWATHI BALA RAWALAKOT	1355
824	PO0253	BOYS MIDDLE SCHOOL BAHLA CHENIER RAWALAKOT	1356
825	PO0254	BOYS MIDDLE SCHOOL AKHOR BAN BALA RAWALAKOT	1357
826	PO0256	BOYS MIDDLE SCHOOL BATAL RAWALAKOT	1358
827	PO0257	BOYS MIDDLE SCHOOL NATTA RAWALAKOT	1359
828	PO0258	BOYS MIDDLE SCHOOL NAR KOMLEEN RAWALAKOT	1360
829	PO0259	BOYS MIDDLE SCHOOL GANDAN KALRAN RAWALAKOT	1361
830	PO0261	BOYS MIDDLE SCHOOL KAI DAHRA SARARI RAWALAKOT	1362
831	PO0262	BOYS MIDDLE SCHOOL KERI CHAROON RAWALAKOT	1363
832	PO0263	BOYS MIDDLE SCHOOL CHATRA COLONY RAWALAKOT	1364
833	PO0265	BOYS MIDDLE SCHOOL KOTE PHAGWATI RAWALAKOT	1365
834	PO0266	BOYS MIDDLE SCHOOL NAKAR SINGOLA RAWALAKOT	1366
835	PO0267	BOYS MIDDLE SCHOOL BAIR MON SINGOLA RAWALAKOT	1367
836	PO0268	BOYS MIDDLE SCHOOL POLAS KAKOTA RAWALAKOT	1368
837	PO0269	BOYS MIDDLE SCHOOL BOKRA RAWALAKOT	1369
838	PO0271	BOYS MIDDLE SCHOOL BANI SINGOLA RAWALAKOT	1370

S.#	DDO CODE	DESCRIPTION	PAGE NO.
839	PO0272	BOYS MIDDLE SCHOOL NOR KOTE RAWALAKOT	1371
840	PO0273	BOYS MIDDLE SCHOOL BARMANG RAWALAKOT	1372
841	PO0274	BOYS MIDDLE SCHOOL NAWAL ALI SOGAL RAWALAKOT	1373
842	PO0275	BOYS MIDDLE SCHOOL KALLA PASARI LOWER RAWALAKOT	1374
843	PO0276	BOYS MIDDLE SCHOOL BEHERA TATRI NOTE RAWALAKOT	1375
844	PO0277	BOYS MIDDLE SCHOOL DAHANWALA CHOWAH RAWALAKOT	1376
845	PO0278	BOYS MIDDLE SCHOOL SERMELA BANGION RAWALAKOT	1377
846	PO0279	BOYS MIDDLE SCHOOL INDRI NAR RAWALAKOT	1378
847	PO0280	BOYS MIDDLE SCHOOL BESANKA JAFFAR RAWALAKOT	1379
848	PO0281	BOYS MIDDLE SCHOOL DEVI GALI RAWALAKOT	1380
849	PO0284	BOYS MIDDLE SCHOOL MOHRI FARMAN SHAH RAWALAKOT	1381
850	PO0472	BOYS MIDDLE SCHOOL REERH BAN POONCH RAWALAKOT	1382
851	PO0471	BOYS MIDDLE SCHOOL REHRRRA RAWALAKOT	1383
852	PO0497	BOYS MIDDLE SCHOOL DANGHA CHATIR RAWALAKOT	1384
853	PO0499	BOYS MIDDLE SCHOOL NAMNOOTA BALA RAWALAKOT	1385
854	PO0540	BOYS MIDDLE SCHOOL MANGORA RAWALAKOT	1386
855	PO0541	BOYS MIDDLE SCHOOL SAT NARAY RAWALAKOT	1387
<u>DISTRICT SUDHNOTI</u>			(1388-1430)
856	SJ0097	BOYS MIDDLE SCHOOL KANCHARY SUDHNOTI	1388
857	SJ0098	BOYS MIDDLE SCHOOL MUNG SUDHNOTI	1389
858	SJ0099	BOYS MIDDLE SCHOOL THANLAIAN SUDHNOTI	1390
859	SJ0100	BOYS MIDDLE SCHOOL DAREY MONG SUDHNOTI	1391
860	SJ0102	BOYS MIDDLE SCHOOL GATHERY SUDHNOTI	1392
861	SJ0105	BOYS MIDDLE SCHOOL PANELAY PLANDRY SUDHNOTI	1393
862	SJ0106	BOYS MIDDLE SCHOOL KOT KOTLY SUDHNOTI	1394
863	SJ0107	BOYS MIDDLE SCHOOL PEER GILLEY SUDHNOTI	1395
864	SJ0108	BOYS MIDDLE SCHOOL DARAIA GOORAH SUDHNOTI	1396
865	SJ0109	BOYS MIDDLE SCHOOL WINDRAIKEY SUDHNOTI	1397
866	SJ0110	BOYS MIDDLE SCHOOL JUNJAL HILL SUDHNOTI	1398
867	SJ0111	BOYS MIDDLE SCHOOL KAKROOL SUDHNOTI	1399
868	SJ0112	BOYS MIDDLE SCHOOL NANDI CHHANI SUDHNOTI	1400
869	SJ0113	BOYS MIDDLE SCHOOL BARROTH SUDHNOTI	1401
870	SJ0115	BOYS MIDDLE SCHOOL NAMBAL BASSARI SUDHNOTI	1402
871	SJ0116	BOYS MIDDLE SCHOOL CHETRA MEERA SUDHNOTI	1403
872	SJ0117	BOYS MIDDLE SCHOOL BALOCH SUDHNOTI	1404
873	SJ0119	BOYS MIDDLE SCHOOL NAR KANYATI SUDHNOTI	1405
874	SJ0121	BOYS MIDDLE SCHOOL CHANOCHI SUDHNOTI	1406
875	SJ0123	BOYS MIDDLE SCHOOL LOWER KHALA SUDHNOTI	1407
876	SJ0124	BOYS MIDDLE SCHOOL GRAAN DOMOKIAN SUDHNOTI	1408
877	SJ0125	BOYS MIDDLE SCHOOL SAHER HANJALKOT SUDHNOTI	1409
878	SJ0127	BOYS MIDDLE SCHOOL BARDEY DHINGROON SUDHNOTI	1410
879	SJ0128	BOYS MIDDLE SCHOOL LAGATER SUDHNOTI	1411
880	SJ0129	BOYS MIDDLE SCHOOL LASS DHAMAN SUDHNOTI	1412
881	SJ0130	BOYS MIDDLE SCHOOL NALIAN SUDHNOTI	1413
882	SJ0131	BOYS MIDDLE SCHOOL LOWER QILLAN SUDHNOTI	1414
883	SJ0132	BOYS MIDDLE SCHOOL PANA SUDHNOTI	1415

S.#	DDO CODE	DESCRIPTION	PAGE NO.
884	SJ0207	BOYS MIDDLE NARIAN KHAS SUDHNOTI	1416
885	SJ0208	BOYS MIDDLE CHAMBA GALI SUDHNOTI	1417
886	SJ0215	BOYS MIDDLE GAM KOTLI SUDHNOTI	1418
887	SJ0133	BOYS MIDDLE SCHOOL BARAL SUDHNOTI	1419
888	SJ0219	BOYS MIDDLE SCHOOL CHHATRARI SUDHNOTI	1420
889	SJ0222	BOYS MIDDLE SCHOOL GALA CHOWKIAN SUDHNOTI	1421
890	SJ0218	BOYS MIDDLE SCHOOL TARAKHAL KANJERI SUDHNOTI	1422
891	SJ0225	BOYS MIDDLE SCHOOL AZAD PATTAN SUDHNOTI	1423
892	SJ0263	BOYS MIDDLE SCHOOL PATOCHI SUDHNOTI	1424
893	SJ0291	BOYS MIDDLE SCHOOL OUREY BARAL SUDHNOTI	1425
894	SJ0292	BOYS MIDDLE SCHOOL DANNA CHALLAR SUDHNOTI	1426
895	SJ0293	BOYS MIDDLE SCHOOL TRIKLA PINTHAL SUDHNOTI	1427
896	SJ0294	BOYS MIDDLE SCHOOL SARLAY PATTAN SHER KHAN SUDHNOTI	1428
897	SJ0296	BOYS MIDDLE SCHOOL CHECHAN SUDHNOTI.	1429
898	SJ0297	BOYS MIDDLE SCHOOL RATI GALI NARRYOLA SUDHNOTI	1430
<u>DISTRICT KOTLI</u>			(1431-1504)
899	KJ0225	BOYS MIDDLE SCHOOL BERMOCH KOTLI	1431
900	KJ0226	BOYS MIDDLE SCHOOL PLAHIL RAJGAN KOTLI	1432
901	KJ0227	BOYS MIDDLE SCHOOL PANJERA KOTLI	1433
902	KJ0229	BOYS MIDDLE SCHOOL THALAH LAAT KOTLI	1434
903	KJ0230	BOYS MIDDLE SCHOOL JANJORA KOTLI	1435
904	KJ0231	CHAUDHRY KALA KHAN BOYS MIDDLE SCHOOL JARAI KOTLI	1436
905	KJ0232	BOYS MIDDLE SCHOOL JOGALPAL KOTLI	1437
906	KJ0235	BOYS MIDDLE SCHOOL DAHMAL KOTLI	1438
907	KJ0236	BOYS MIDDLE SCHOOL DARLIA GUJRAN KOTLI	1439
908	KJ0237	BOYS MIDDLE SCHOOL DARKOTI KOTLI	1440
909	KJ0238	BOYS MIDDLE SCHOOL DAGGAR KOTLI	1441
910	KJ0239	BOYS MIDDLE SCHOOL DANNA KOTLI	1442
911	KJ0240	BOYS MIDDLE SCHOOL SARSAWA KOTLI	1443
912	KJ0241	BOYS MIDDLE SCHOOL SAMALAHAR KOTLI	1444
913	KJ0242	BOYS MIDDLE SCHOOL SIYAH SHARIF KOTLI	1445
914	KJ0243	BOYS MIDDLE SCHOOL ASHQIALI KOTLI	1446
915	KJ0244	BOYS MIDDLE SCHOOL KOTHIAN KOTLI	1447
916	KJ0245	BOYS MIDDLE SCHOOL KAKKANNI KOTLI	1448
917	KJ0247	BOYS MIDDLE SCHOOL KOTLAH KOTLI	1449
918	KJ0249	BOYS MIDDLE SCHOOL KHAJOORLA KOTLI	1450
919	KJ0252	BOYS MIDDLE SCHOOL GUGNARA KOTLI	1451
920	KJ0253	BOYS MIDDLE SCHOOL GAWIND KOTLI	1452
921	KJ0254	BOYS MIDDLE SCHOOL MANSOOH KOTLI	1453
922	KJ0255	BOYS MIDDLE SCHOOL MANEEIL KOTLI	1454
923	KJ0256	BOYS MIDDLE SCHOOL MUNDI KOTLI	1455
924	KJ0259	BOYS MIDDLE SCHOOL NARR MATIAL KOTLI	1456
925	KJ0260	BOYS MIDDLE SCHOOL NAAR KOTLI	1457
926	KJ0261	BOYS MIDDLE SCHOOL GULPUR KOTLI	1458
927	KJ0262	BOYS MIDDLE SCHOOL GULHAAR (AGHAR) KOTLI	1459
928	KJ0263	BOYS MIDDLE SCHOOL NARMAH KOTLI	1460

S.#	DDO CODE	DESCRIPTION	PAGE NO.
929	KJ0265	BOYS MIDDLE SCHOOL BOHAIL KOTLI	1461
930	KJ0267	BOYS MIDDLE SCHOOL MOHRA GHEMB KOTLI	1462
931	KJ0268	BOYS MIDDLE SCHOOL LUNJOT KOTLI	1463
932	KJ0269	BOYS MIDDLE SCHOOL NAKIAL KOTLI	1464
933	KJ0272	BOYS MIDDLE SCHOOL TARAIDI DHAR KOTLI	1465
934	KJ0275	BOYS MIDDLE SCHOOL DUNGI SANGOTE KOTLI	1466
935	KJ0276	BOYS MIDDLE SCHOOL KARITIOTE KOTLI	1467
936	KJ0277	BOYS MIDDLE SCHOOL NAAR MUNDO KOTLI	1468
937	KJ0278	BOYS MIDDLE SCHOOL NAWAN SEHNSA KOTLI	1469
938	KJ0279	BOYS MIDDLE SCHOOL HAILAN KOTLI	1470
939	KJ0280	BOYS MIDDLE SCHOOL BANDHORE KOTLI	1471
940	KJ0281	BOYS MIDDLE SCHOOL SARI KHANDHAR KOTLI	1472
941	KJ0282	BOYS MIDDLE SCHOOL AGHAR KHAD GOUJRAN KOTLI	1473
942	KJ0283	BOYS MIDDLE SCHOOL DAROONA NAR KOTLI	1474
943	KJ0285	BOYS MIDDLE SCHOOL SAMRORE KOTLI	1475
944	KJ0286	BOYS MIDDLE SCHOOL PALANA DAHNA KOTLI	1476
945	KJ0287	BOYS MIDDLE SCHOOL KUND PATHAN KOTLI	1477
946	KJ0288	BOYS MIDDLE SCHOOL KHAD BRAHMANA KOTLI	1478
947	KJ0289	BOYS MIDDLE SCHOOL PITHA NAR KOTLI	1479
948	KJ0290	BOYS MIDDLE SCHOOL SUNDHAIRY KOTE KOTLI	1480
949	KJ0292	BOYS MIDDLE SCHOOL PLAITER KOTLI	1481
950	KJ0293	BOYS MIDDLE SCHOOL KOTLI SOHLIAN KOTLI	1482
951	KJ0294	BOYS MIDDLE SCHOOL DUSSI DAHRA KOTLI	1483
952	KJ0295	BOYS MIDDLE SCHOOL KALAPANI ANDROTH KOTLI	1484
953	KJ0296	BOYS MIDDLE SCHOOL RAMBLI BABOTE KOTLI	1485
954	KJ0297	BOYS MIDDLE SCHOOL KAIRI MALIAN KOTLI	1486
955	KJ0298	BOYS MIDDLE SCHOOL BHABRA KOTLI	1487
956	KJ0299	BOYS MIDDLE SCHOOL NAJAL KHANDHAR KOTLI	1488
957	KJ0300	SARDAR SHER MUHAMMAD KHAN BOYS MIDDLE SCHOOL HOLLAR KOTLI	1489
958	KJ0301	BOYS MIDDLE SCHOOL GOI KOTLI	1490
959	KJ0302	BOYS MIDDLE SCHOOL KALI KHORI KOTLI	1491
960	KJ0303	BOYS MIDDLE SCHOOL KARALA MAJHAN KOTLI	1492
961	KJ0304	BOYS MIDDLE SCHOOL DAROOTI MOHRA KOTLI	1493
962	KJ0537	BOYS MIDDLE SCHOOL PALYAT SYEDAN KOTLI	1494
963	KJ0567	BOYS MIDDLE SCHOOL NAR SARANDLA KOTLI	1495
964	KJ0568	BOYS MIDDLE SCHOOL SIMTE KOTLI	1496
965	KJ0569	BOYS MIDDLE SCHOOL CHACHATER KOTLI	1497
966	KJ0570	BOYS MIDDLE SCHOOL NALA ZARAIN KOTLI	1498
967	KJ0572	BOYS MIDDLE SCHOOL SHALOUT KOTLI	1499
968	KJ0573	BOYS MIDDLE SCHOOL PHAN BAYAIL KOTLI	1500
969	KJ0575	BOYS MIDDLE SCHOOL GLAHTER KOTLI	1501
970	KJ0576	BOYS MIDDLE SCHOOL JANJOUAT BAHADAR KOTLI	1502
971	KJ0577	BOYS MIDDLE SCHOOL BARHEE KOTLI	1503
972	KJ0643	BOYS MIDDLE SCHOOL KHANDHAR BALA KOTLI	1504

S.#	DDO CODE	DESCRIPTION	PAGE NO.
<u>DISTRICT MIRPUR</u>			(1505-1546)
973	MJ0195	BOYS MIDDLE SCHOOL BALLAH MIRPUR	1505
974	MJ0196	BOYS MIDDLE SCHOOL BOHAR COLONY MIRPUR	1506
975	MJ0198	BOYS MIDDLE SCHOOL BANDRRAL MIRPUR	1507
976	MJ0199	BOYS MIDDLE SCHOOL RATHOOA MOHAMAD ALI MIRPUR	1508
977	MJ0200	BOYS MIDDLE SCHOOL DAHEREY NASIR UHALLA MIRPUR	1509
978	MJ0201	BOYS MIDDLE SCHOOL GAHORA NASWAL MIRPUR	1510
979	MJ0202	BOYS MIDDLE SCHOOL KALEYAL BANSEY MIRPUR	1511
980	MJ0203	BOYS MIDDLE SCHOOL PARANA ISLAMGAR MIRPUR	1512
981	MJ0204	BOYS MIDDLE SCHOOL ANDRA KALAIAN MIRPUR	1513
982	MJ0205	BOYS MIDDLE SCHOOL DAHALA MIRPUR	1514
983	MJ0206	BOYS MIDDLE SCHOOL MOHAO MIRPUR	1515
984	MJ0208	BOYS MIDDLE SCHOOL ADEHPLAHEY MIRPUR	1516
985	MJ0209	BOYS MIDDLE SCHOOL HAMEED PUR MIRPUR	1517
986	MJ0210	BOYS MIDDLE SCHOOL PIND KHURD MIRPUR	1518
987	MJ0211	BOYS MIDDLE SCHOOL LAHEREY MIRPUR	1519
988	MJ0212	BOYS MIDDLE SCHOOL NEWLADER MIRPUR	1520
989	MJ0213	BOYS MIDDLE SCHOOL BADAR BENIS MIRPUR	1521
990	MJ0215	BOYS MIDDLE SCHOOL OONAH MIRPUR	1522
991	MJ0216	BOYS MIDDLE SCHOOL ARA JATTAIAN MIRPUR	1523
992	MJ0217	BOYS MIDDLE SCHOOL RAJOOA MIRPUR	1524
993	MJ0218	BOYS MIDDLE SCHOOL GHANEER MIRPUR	1525
994	MJ0219	BOYS MIDDLE SCHOOL BHEELEY MIRPUR	1526
995	MJ0220	BOYS MIDDLE SCHOOL PEPLEY MIRPUR	1527
996	MJ0221	BOYS MIDDLE SCHOOL KAJLOOR MIRPUR	1528
997	MJ0222	BOYS MIDDLE SCHOOL POTH BAN GISH MIRPUR	1529
998	MJ0223	BOYS MIDDLE SCHOOL THUB MIRPUR	1530
999	MJ0224	BOYS MIDDLE SCHOOL THARRA MIRPUR	1531
1000	MJ0225	BOYS MIDDLE SCHOOL PHAGILLIAN MIRPUR	1532
1001	MJ0227	BOYS MIDDLE SCHOOL DHEREY QASAM MIRPUR	1533
1002	MJ0228	BOYS MIDDLE SCHOOL MOHAR MIRPUR	1534
1003	MJ0229	BOYS MIDDLE SCHOOL THALA RAJWELY MIRPUR	1535
1004	MJ0230	BOYS MIDDLE SCHOOL NAELE SAYEDIAN MIRPUR	1536
1005	MJ0231	BOYS MIDDLE SCHOOL KHANA ABAD MIRPUR	1537
1006	MJ0233	BOYS MIDDLE SCHOOL C-4 MIRPUR	1538
1007	MJ0234	BOYS MIDDLE SCHOOL BALAH HATTIAN MIRPUR	1539
1008	MJ0235	BOYS MIDDLE SCHOOL DAHARIE CHODIRIAN MIRPUR	1540
1009	MJ0236	BOYS MIDDLE SCHOOL MOHEERE MIRPUR	1541
1010	MJ0237	BOYS MIDDLE SCHOOL PINDI SABRAWAL MIRPUR	1542
1011	MJ0238	BOYS MIDDLE SCHOOL TAKI PUR MIRPUR	1543
1012	MJ0239	BOYS MIDDLE SCHOOL KATHAR DILAWAR KHAN MIRPUR	1544
1013	MJ0316	BOYS MIDDLE SCHOOL BANNI MIRPUR	1545
1014	MJ0498	BOYS MIDDLE SCHOOL BATHAR MIRPUR	1546

S.#	DDO CODE	DESCRIPTION	PAGE NO.
<u>DISTRICT BHIMBER</u>			(1547-1601)
1015	BB0134	BOYS MIDDLE SCHOOL FAKROT BHIMBER	1547
1016	BB0135	BOYS MIDDLE SCHOOL POTHEY BHIMBER	1548
1017	BB0136	BOYS MIDDLE SCHOOL GORA NAKA BHIMBER	1549
1018	BB0137	BOYS MIDDLE SCHOOL KAHANI PAIL BHIMBER	1550
1019	BB0138	BOYS MIDDLE SCHOOL KASS GOPALL BHIMBER	1551
1020	BB0139	BOYS MIDDLE SCHOOL MACHORA BHIMBER	1552
1021	BB0140	BOYS MIDDLE SCHOOL RANDYAM BHIMBER	1553
1022	BB0141	BOYS MIDDLE SCHOOL DAHMAWA KASS GUMA BHIMBER	1554
1023	BB0142	BOYS MIDDLE SCHOOL CHANITRAIKEY BHIMBER	1555
1024	BB0143	BOYS MIDDLE SCHOOL DAHORA BHIMBER	1556
1025	BB0144	BOYS MIDDLE SCHOOL WATALA BHIMBER	1557
1026	BB0145	BOYS MIDDLE SCHOOL AHHI BHIMBER	1558
1027	BB0147	BOYS MIDDLE SCHOOL PHAGALA BHIMBER	1559
1028	BB0148	BOYS MIDDLE SCHOOL KANGRA SHARKEY BHIMBER	1560
1029	BB0149	BOYS MIDDLE SCHOOL KANJLOOR BHIMBER	1561
1030	BB0150	BOYS MIDDLE SCHOOL LAKAR MANDI BHIMBER	1562
1031	BB0151	BOYS MIDDLE SCHOOL MOHAIL BHIMBER	1563
1032	BB0154	BOYS MIDDLE SCHOOL DOOBAY BHIMBER	1564
1033	BB0155	BOYS MIDDLE SCHOOL AMRIALA BHIMBER	1565
1034	BB0156	BOYS MIDDLE SCHOOL SERSALA BHIMBER	1566
1035	BB0157	BOYS MIDDLE SCHOOL BEHMILA KUNHAD BHIMBER	1567
1036	BB0158	BOYS MIDDLE SCHOOL TANDER BHIMBER	1568
1037	BB0159	BOYS MIDDLE SCHOOL SOONA VALLEY BHIMBER	1569
1038	BB0160	BOYS MIDDLE SCHOOL GAAYIAN BHIMBER	1570
1039	BB0161	BOYS MIDDLE SCHOOL BAGSAR BHIMBER	1571
1040	BB0162	BOYS MIDDLE SCHOOL KALACH BHIMBER	1572
1041	BB0163	BOYS MIDDLE SCHOOL NIHALA BHIMBER	1573
1042	BB0164	BOYS MIDDLE SCHOOL CHAHI BHIMBER	1574
1043	BB0166	BOYS MIDDLE SCHOOL DHAL BANDALA BHIMBER	1575
1044	BB0168	BOYS MIDDLE SCHOOL ROHELAH BHIMBER	1576
1045	BB0169	BOYS MIDDLE SCHOOL BARA BHIMBER	1577
1046	BB0170	BOYS MIDDLE SCHOOL CHANIARAR BHIMBER	1578
1047	BB0171	BOYS MIDDLE SCHOOL BANDALI BHIMBER	1579
1048	BB0172	BOYS MIDDLE SCHOOL KADYALA BHIMBER	1580
1049	BB0174	BOYS MIDDLE SCHOOL KHAIRO WAL BHIMBER	1581
1050	BB0175	BOYS MIDDLE SCHOOL BARSALI BHIMBER	1582
1051	BB0176	BOYS MIDDLE SCHOOL POONA BHIMBER	1583
1052	BB0177	BOYS MIDDLE SCHOOL SOKASAN BHIMBER	1584
1053	BB0178	BOYS MIDDLE SCHOOL MOHARA SIDHA BHIMBER	1585
1054	BB0179	BOYS MIDDLE SCHOOL MALKAY BHIMBER	1586
1055	BB0180	BOYS MIDDLE SCHOOL DARHAL KHAS BHIMBER	1587
1056	BB0181	BOYS MIDDLE SCHOOL DHANDAR KALAN BHIMBER	1588

S.#	DDO CODE	DESCRIPTION	PAGE NO.
1057	BB0182	BOYS MIDDLE SCHOOL JARALI BHIMBER	1589
1058	BB0183	BOYS MIDDLE SCHOOL PANJERI BHIMBER	1590
1059	BB0184	BOYS MIDDLE SCHOOL BARJA GALA BHIMBER	1591
1060	BB0185	BOYS MIDDLE SCHOOL RAMLO BHIMBER	1592
1061	BB0186	BOYS MIDDLE SCHOOL GAROON BHIMBER	1593
1062	BB0187	BOYS MIDDLE SCHOOL KASGUMMA BHIMBER	1594
1063	BB0189	BOYS MIDDLE SCHOOL KHAD BHIMBER	1595
1064	BB0188	BOYS MIDDLE SCHOOL CHOWKI BHIMBER	1596
1065	BB0260	BOYS MIDDLE SCHOOL DHERI WATAAN BHIMBER	1597
1066	BB0321	BOYS MIDDLE SCHOOL MERA THATHI BHIMBER	1598
1067	BB0399	BOYS MIDDLE SCHOOL KASCHANATAR BHIMBER	1599
1068	BB0400	BOYS MIDDLE SCHOOL KUMB SANGHAR BHIMBER	1600
1069	BB0401	BOYS MIDDLE SCHOOL UPPER WATALA BHIMBER	1601
Head Wise Summary			(1602-1605)

GRANT NO. 14
EDUCATION SCHOOLS (MALE)

S.#	DDO NO.	DESCRIPTION	BUDGET ESTIMATES 2024-25	REVISED ESTIMATES 2024-25	BUDGET ESTIMATES 2025-26
			Rs.	Rs.	Rs.
1	MZ0269	SECRETARIAT ELEMENTARY & SECONDARY EDUCATION	113,106,000	111,923,000	150,611,000
	MZ0912	PACKAGE FOR ELEMENTARY AND SECONDARY EDUCATION	0	0	2,400,000,000
2	MZ0270	DIRECTORATE OF EDUCATION SCHOOLS MALE	108,039,000	110,751,000	116,054,000
3	MZ0898	DIRECTORATE EDUCATION MANAGEMENT INFORMATION SYSTEM (EMIS)	25,636,000	25,173,000	29,825,000
4	MZ0273	DIRECTORATE OF CURRICULUM RESEARCH & DEVELOPMENT	53,408,000	55,662,000	57,762,000
5	MZ0274	EDUCATION EXTENTION CENTRE	33,807,000	34,974,000	37,310,000
6	MZ0272	TECHNICAL EDUCATION	11,771,000	9,837,000	11,303,000
7	MZ0681	DIVISIONAL DIRECTOR SCHOOLS MALE MUZAFFARABAD	19,805,000	18,287,000	23,015,000
8	MJ0417	DIVISIONAL DIRECTOR SCHOOLS MALE MIRPUR	19,010,000	20,708,000	21,596,000
9	PO0457	DIVISIONAL DIRECTOR SCHOOLS MALE POONCH	17,653,000	19,688,000	20,423,000
10	MZ0271	DISTRICT EDUCATION OFFICER MALE MUZAFFARABAD	17,120,000	17,278,000	19,019,000
11	HT0019	DISTRICT EDUCATION OFFICER MALE JEHLUM VALLEY	9,665,000	9,600,000	10,474,000
12	NM0039	DISTRICT EDUCATION OFFICER MALE NEELUM	9,350,000	9,690,000	10,387,000
13	BG0082	DISTRICT EDUCATION OFFICER MALE BAGH	20,685,000	19,184,000	21,704,000
14	HV0001	DISTRICT EDUCATION OFFICER MALE HAVELI	13,427,000	11,499,000	15,148,000
15	PO0097	DISTRICT EDUCATION OFFICER MALE POONCH	18,691,000	18,805,000	19,671,000
16	SJ0045	DISTRICT EDUCATION OFFICER MALE SUDHNOTI	12,465,000	9,057,000	13,082,000
17	MJ0100	DISTRICT EDUCATION OFFICER MALE MIRPUR	18,321,000	18,247,000	19,820,000
18	BB0057	DISTRICT EDUCATION OFFICER MALE BHIMBER	9,656,000	10,412,000	11,268,000
19	KJ0100	DISTRICT EDUCATION OFFICER MALE KOTLI	23,378,000	20,289,000	24,629,000
20	MZ0682	DEPUTY DISTRICT EDUCATION OFFICER MALE MUZAFFARABAD	7,285,000	7,626,000	8,550,000
21	HT0191	DEPUTY DISTRICT EDUCATION OFFICER MALE HATTIAN BALA	5,759,000	6,017,000	6,268,000
22	NM0072	DEPUTY DISTRICT EDUCATION OFFICER MALE NEELUM	4,207,000	4,082,000	4,414,000
23	BG0208	DEPUTY DISTRICT EDUCATION OFFICER MALE BAGH	8,264,000	7,432,000	9,288,000
24	HV0426	DEPUTY DISTRICT EDUCATION OFFICER MALE HAVELI	4,344,000	4,849,000	4,688,000
25	PO0211	DEPUTY DISTRICT EDUCATION OFFICER MALE POONCH	5,185,000	5,577,000	5,561,000
26	SJ0226	DEPUTY DISTRICT EDUCATION OFFICER MALE SUDHNOTI	4,354,000	3,410,000	4,824,000
27	KJ0218	DEPUTY DISTRICT EDUCATION OFFICER MALE KOTLI	6,658,000	6,807,000	7,871,000
28	MJ0192	DEPUTY DISTRICT EDUCATION OFFICER MALE MIRPUR	5,968,000	5,803,000	6,609,000
29	BB0133	DEPUTY DISTRICT EDUCATION OFFICER MALE BHIMBER	5,425,000	5,699,000	5,758,000
30	MZ0277	NATIONAL AGRO-TECHNICAL TEACHERS TRAINING CENTRE MUZAFFARABAD	21,897,000	21,926,000	25,365,000
31	MZ0275	PIR SYED NAZIR HUSSAIN SHAH GILANI ELEMENTARY COLLEGE MALE MUZAFFARABAD	37,675,000	39,599,000	40,525,000
32	BG0083	ELEMENTARY COLLEGE MALE BAGH	24,274,000	22,452,000	26,694,000
33	PO0098	ELEMENTARY COLLEGE MALE RAWALAKOT	35,233,000	29,556,000	36,296,000
34	MJ0101	ELEMENTARY COLLEGE MALE MIRPUR	33,870,000	31,051,000	37,325,000
35	KJ0101	ELEMENTARY COLLEGE MALE KOTLI	35,314,000	29,240,000	37,139,000
Total (1-34)			800,705,000	782,190,000	3,300,276,000

GRANT NO. 14

EDUCATION SCHOOLS (MALE)

S.#	DDO NO.	DESCRIPTION	BUDGET ESTIMATES 2024-25	REVISED ESTIMATES 2024-25	BUDGET ESTIMATES 2025-26
			Rs.	Rs.	Rs.
36	MZ0824	ASSISTANT EDUCATION OFFICER MALE HQ NO 3 MUZAFFARABAD	47,621,000	51,547,000	53,221,000
37	MZ0626	ASSISTANT EDUCATION OFFICER MALE MUZAFFARABAD SHARQI -2	71,966,000	78,983,000	82,658,000
38	MZ0627	ASSISTANT EDUCATION OFFICER MALE MUZAFFARABAD GHARBI -2	47,238,000	48,914,000	52,916,000
39	MZ0628	ASSISTANT EDUCATION OFFICER MALE MUZAFFARABAD SHAMALI -1	69,799,000	72,118,000	78,237,000
40	MZ0629	ASSISTANT EDUCATION OFFICER MALE MUZAFFARABAD JANUBI -1	60,661,000	69,894,000	72,201,000
41	MZ0631	ASSISTANT EDUCATION OFFICER MALE MUZAFFARABAD KHAWARA GHARBI - 5	158,396,000	185,115,000	186,023,000
42	MZ0635	ASSISTANT EDUCATION OFFICER MALE MUZAFFARABAD GHARBI-4	67,937,000	74,992,000	77,222,000
43	HT0015	ASSISTANT EDUCATION OFFICER MALE HATTIAN BALA SHARQI-6	57,891,000	70,550,000	71,825,000
44	HT0016	ASSISTANT EDUCATION OFFICER MALE HATTIAN BALA GHARBI-6	76,483,000	90,439,000	91,308,000
45	HT0012	ASSISTANT EDUCATION OFFICER MALE HATTIAN BALA SHARQI - 7	50,899,000	60,794,000	70,552,000
46	NM0106	ASSISTANT EDUCATION OFFICER MALE SHAMALI UPPER NEELUM	50,057,000	49,672,000	54,025,000
47	NM0107	ASSISTANT EDUCATION OFFICER MALE JANUBI LOWER NEELUM	65,969,000	70,242,000	76,442,000
48	NM0108	ASSISTANT EDUCATION OFFICER MALE WASTI UPPER NEELUM	49,412,000	52,598,000	57,135,000
49	BG0399	ASSISTANT EDUCATION OFFICER MALE H/Q BAGH	74,973,000	87,392,000	90,412,000
50	BG0400	ASSISTANT EDUCATION OFFICER MALE SHARQI BAGH	73,695,000	85,080,000	88,822,000
51	BG0401	ASSISTANT EDUCATION OFFICER MALE WASTI BAGH	51,433,000	59,300,000	62,957,000
52	BG0402	ASSISTANT EDUCATION OFFICER MALE GHARBI BAGH	56,975,000	59,869,000	65,407,000
53	BG0403	ASSISTANT EDUCATION OFFICER MALE GHARBI DHEERKOT BAGH	62,323,000	65,223,000	72,734,000
54	BG0404	ASSISTANT EDUCATION OFFICER MALE NIA HALQA MALOT BAGH	56,121,000	59,270,000	63,667,000
55	HV0405	ASSISTANT EDUCATION OFFICER MALE HAVELI KAHUTA	73,796,000	85,120,000	90,338,000
56	HV0406	ASSISTANT EDUCATION OFFICER MALE LASDANAH HAVELI KAHUTA	79,057,000	87,224,000	93,117,000
57	PO0372	ASSISTANT EDUCATION OFFICER MALE HAJIRA -2 POONCH	89,097,000	102,000,000	104,932,000
58	PO0376	ASSISTANT EDUCATION OFFICER MALE ABBASPUR-1 POONCH	87,132,000	99,623,000	102,644,000
59	PO0374	ASSISTANT EDUCATION OFFICER MALE - 3 POONCH	101,344,000	120,279,000	121,524,000
60	PO0375	ASSISTANT EDUCATION OFFICER MALE - 4 POONCH	95,372,000	101,894,000	111,325,000
61	PO0373	ASSISTANT EDUCATION OFFICER MALE MANDHOL-5 POONCH	41,291,000	49,532,000	49,502,000
62	SJ0176	ASSISTANT EDUCATION OFFICER MALE ZAIRIEN BLOCH SUDHNOTI	75,031,000	76,969,000	83,135,000
63	SJ0177	ASSISTANT EDUCATION OFFICER MALE TAHLIAN BLOCH-6 SUDHNOTI	82,057,000	85,054,000	91,569,000
64	SJ0178	ASSISTANT EDUCATION OFFICER MALE - 5 SUDHNOTI	85,670,000	94,272,000	100,270,000
65	KJ0383	ASSISTANT EDUCATION OFFICER MALE SARHOTA DOONGI KOTLI	93,762,000	101,688,000	107,638,000
66	KJ0382	ASSISTANT EDUCATION OFFICER MALE GIAEN KHADGUJRAN KOTLI	69,293,000	71,829,000	78,439,000
67	KJ0385	ASSISTANT EDUCATION OFFICER MALE CIRCLE KHOI RATTA KOTLI	101,134,000	94,856,000	111,890,000
68	KJ0384	ASSISTANT EDUCATION OFFICER MALE - 1 KOTLI	88,952,000	93,797,000	98,228,000
69	KJ0387	ASSISTANT EDUCATION OFFICER MALE FATEHPUR THAKIALA KOTLI	86,806,000	88,772,000	101,093,000
70	KJ0388	ASSISTANT EDUCATION OFFICER MALE SEHNSA KOTLI	77,074,000	75,051,000	89,355,000
71	KJ0381	ASSISTANT EDUCATION OFFICER MALE SARSAWA KOTLI	68,913,000	71,840,000	76,831,000
72	KJ0386	ASSISTANT EDUCATION OFFICER MALE CHAROHI KOTLI	96,958,000	91,741,000	106,457,000
73	MJ0288	ASSISTANT EDUCATION OFFICER MALE DUDYAL SHARQI MIRPUR	34,172,000	29,068,000	38,710,000
74	MJ0289	ASSISTANT EDUCATION OFFICER MALE DUDYAL GHARBI MIRPUR	32,535,000	27,131,000	35,882,000

GRANT NO. 14

EDUCATION SCHOOLS (MALE)

S.#	DDO NO.	DESCRIPTION	BUDGET ESTIMATES 2024-25	REVISED ESTIMATES 2024-25	BUDGET ESTIMATES 2025-26
			Rs.	Rs.	Rs.
75	MJ0290	ASSISTANT EDUCATION OFFICER MALE CHAKSWARI ISLAM GARH MIRPUR	34,816,000	30,109,000	38,358,000
76	MJ0291	ASSISTANT EDUCATION OFFICER MALE CHAKSWARI SHARQI	47,637,000	50,678,000	55,768,000
77	MJ0292	ASSISTANT EDUCATION OFFICER MALE KHARI SHARIF 3-4 MIRPUR	115,424,000	121,726,000	132,850,000
78	BB0247	ASSISTANT EDUCATION OFFICER MALE BHIMBER	63,723,000	70,700,000	72,950,000
79	BB0248	ASSISTANT EDUCATION OFFICER MALE BARNALA BHIMBER	68,765,000	76,659,000	80,839,000
80	BB0249	ASSISTANT EDUCATION OFFICER MALE BARNALA-5 BHIMBER	70,106,000	72,482,000	75,803,000
81	BB0250	ASSISTANT EDUCATION OFFICER MALE SAMANI SHARQI - 1 BHIMBER	67,815,000	75,242,000	81,036,000
82	BB0251	ASSISTANT EDUCATION OFFICER MALE SMAHNI GHARBI (POONA) BHIMBER	60,714,000	69,897,000	74,643,000
TOTAL (35 - 80)			3,338,295,000	3,607,225,000	3,872,890,000

HIGH SCHOOLS

DISTRICT MUZAFFARABAD

83	MZ0278	SARDAR ALI AKBAR KHAN BOYS HIGHER SECONDARY SCHOOL BARSALA MUZAFFARABAD	39,187,000	38,375,000	39,365,000
84	MZ0279	BOYS HIGHER SECONDARY SCHOOL MERA SARU MUZAFFARABAD.	46,170,000	44,756,000	47,301,000
85	MZ0280	BOYS HIGHER SECONDARY SCHOOL NOSADDA MUZAFFARABAD.	41,368,000	41,531,000	45,407,000
86	MZ0281	BOYS HIGHER SECONDARY SCHOOL LANGERPURA MUZAFFARABAD.	49,288,000	48,397,000	47,809,000
87	MZ0282	BOYS HIGHER SECONDARY SCHOOL JAND GRAN MUZAFFARABAD.	33,982,000	40,500,000	41,880,000
88	MZ0283	KHAWAJA GHULAM MUHAMMAD RATHER BOYS PILOT HIGH SCHOOL NO-1 MUZAFFARABAD .	79,671,000	84,829,000	83,605,000
89	MZ0284	BOYS HIGH SCHOOL NARUL MUZAFFARABAD.	36,657,000	35,856,000	36,149,000
90	MZ0285	BOYS HIGH SCHOOL RANJATA MUZAFFARABAD.	31,292,000	34,177,000	35,879,000
91	MZ0286	JINNAH PILOT HIGH SCHOOL MUZAFFARABAD.	51,488,000	47,215,000	47,987,000
92	MZ0287	MUHAMMAD HASSAN BOYS HIGH SCHOOL BRAR KOT MUZAFFARABAD.	32,113,000	33,547,000	34,047,000
93	MZ0288	SARDAR BASHIR ULLAH BOYS HIGHER SECONDARY SCHOOL GOJRA MUZAFFARABAD.	42,690,000	46,179,000	48,973,000
94	MZ0289	ALI AKBAR AWAN HIGH SCHOOL CHATTER DOMEL MUZAFFARABAD.	71,901,000	70,226,000	74,167,000
95	MZ0290	RAJA MUHAMMAD IQBAL KHAN BOYS HIGH SCHOOL CHELLA BANDI MUZAFFARABAD.	33,209,000	37,376,000	37,202,000
96	MZ0291	BOYS HIGH SCHOOL RARRA MUZAFFARABAD.	26,265,000	24,447,000	25,652,000
97	MZ0292	BOYS HIGH SCHOOL MUSLIMABAD MUZAFFARABAD.	13,341,000	15,050,000	16,251,000
98	MZ0293	BOYS HIGH SCHOOL CHATER CLASS MUZAFFARABAD	31,923,000	35,207,000	36,430,000
99	MZ0294	BOYS HIGHER SECONDARY SCHOOL MUSA KHARIAN MUZAFFARABAD.	32,044,000	35,307,000	38,141,000
100	MZ0295	SYED MASTAN SHAH BOYS HIGH SCHOOL UTRASI MUZAFFARABAD.	26,080,000	23,391,000	25,519,000
101	MZ0296	BOYS HIGHER SECONDARY SCHOOL BUGNA KHAIR ABAD MUZAFFARABAD.	36,405,000	38,447,000	39,734,000
102	MZ0297	BOYS HIGH SCHOOL NARRAN MUZAFFARABAD.	15,758,000	17,166,000	18,249,000
103	MZ0299	BOYS HIGH SCHOOL NOORPUR NAKRAN MUZAFFARABAD.	26,544,000	24,582,000	26,295,000
104	MZ0301	BOYS HIGH SCHOOL KOT KOMI MUZAFFARABAD.	35,206,000	38,033,000	39,413,000
105	MZ0302	BOYS HIGH SCHOOL KACHELI MUZAFFARABAD.	31,303,000	25,787,000	29,400,000
106	MZ0303	RAJA SHAFIQ KHAN (LATE) BOYS HIGH SCHOOL KATKAIR MUZAFFARABAD.	24,467,000	23,672,000	27,464,000
107	MZ0304	BOYS HIGH SCHOOL KOT TRAHALA MUZAFFARABAD.	20,801,000	19,445,000	20,919,000
108	MZ0305	BOYS HIGH SCHOOL MUSHTAMBA MUZAFFARABAD.	27,773,000	28,310,000	30,058,000
109	MZ0306	BOYS HIGH SCHOOL SARAR MUZAFFARABAD.	30,224,000	30,707,000	31,707,000
110	MZ0307	BOYS HIGH SCHOOL MAYANI BANDI MUZAFFARABAD.	27,668,000	27,299,000	29,617,000

GRANT NO. 14

EDUCATION SCHOOLS (MALE)

S.#	DDO NO.	DESCRIPTION	BUDGET ESTIMATES 2024-25	REVISED ESTIMATES 2024-25	BUDGET ESTIMATES 2025-26
			Rs.	Rs.	Rs.
111	MZ0308	BOYS HIGH SCHOOL GHARI DUPATTA MUZAFFARABAD.	42,173,000	37,520,000	40,378,000
112	MZ0327	BOYS HIGH SCHOOL PATHIALI MUZAFFARABAD.	14,787,000	13,662,000	14,472,000
113	MZ0329	BOYS HIGH SCHOOL LAMIAN PATIAN MUZAFFARABAD.	31,376,000	29,078,000	29,901,000
114	MZ0330	BOYS HIGH SCHOOL PANJGRAN MUZAFFARABAD.	24,029,000	22,400,000	24,182,000
115	MZ0331	CHAUDHRY MANGTA KHAN BOYS HIGH SCHOOL PANJKOT MUZAFFARABAD.	20,426,000	14,880,000	16,470,000
116	MZ0332	BOYS HIGH SCHOOL TIMBI MUZAFFARABAD.	24,053,000	24,561,000	25,280,000
117	MZ0334	BOYS HIGH SCHOOL HOTRARI MUZAFFARABAD.	21,217,000	21,215,000	22,349,000
118	MZ0335	BOYS HIGHER SECONARY SCHOOL KOHORI MUZAFFARABAD.	40,809,000	42,400,000	42,083,000
119	MZ0336	BOYS HIGH SCHOOL SARLI SACHA MUZAFFARABAD.	13,935,000	15,802,000	15,733,000
120	MZ0337	BOYS HIGHER SECONDARY SCHOOL SERI DARA MUZAFFARABAD.	31,400,000	31,851,000	33,197,000
121	MZ0338	BOYS HIGH SCHOOL RAJPIAN MUZAFFARABAD.	25,536,000	23,431,000	24,883,000
122	MZ0339	BOYS HIGH SCHOOL PAHALIAN MUZAFFARABAD.	19,206,000	21,461,000	22,626,000
123	MZ0340	BOYS HIGH SCHOOL MACHIARA MUZAFFARABAD.	21,167,000	24,196,000	25,161,000
124	MZ0341	BOYS HIGHER SECONDARY SCHOOL JEENG MUZAFFARABAD.	26,080,000	27,625,000	28,673,000
125	MZ0342	BOYS HIGHER SECONDARY SCHOOL BATAL MUZAFFARABAD.	25,391,000	25,894,000	27,055,000
126	MZ0343	BOYS HIGHER SECONDARY SCHOOL NIAZPURA MUZAFFARABAD.	28,976,000	25,295,000	26,525,000
127	MZ0344	BOYS HIGH SCHOOL KHUN BANDWAY MUZAFFARABAD.	28,203,000	31,279,000	31,908,000
128	MZ0345	BOYS HIGHER SECONDARY SCHOOL KASIAN HALAL MUZAFFARABAD.	22,024,000	16,628,000	21,100,000
129	MZ0346	BOYS HIGH SCHOOL GEHL MUZAFFARABAD.	21,857,000	21,175,000	22,478,000
130	MZ0349	MIR ALI BAHADUR BOYS HIGH SCHOOL GUN CHATTAR MUZAFFARABAD.	19,510,000	15,852,000	16,993,000
131	MZ0351	MEMBER ALI ZAMAN AWAN BOYS HIGH SCHOOL DABAN MUZAFFARABAD.	15,185,000	16,436,000	17,087,000
132	MZ0352	BOYS HIGH SCHOOL SYED MIR HADER ALI SHAH KNOOR MUZAFFARABAD.	14,406,000	14,061,000	15,072,000
133	MZ0353	BOYS HIGH SCHOOL MATHAI MUZAFFARABAD.	16,014,000	15,408,000	16,911,000
134	MZ0354	RAJA ARSHAD (SHAHEED) BOYS HIGH SCHOOL PADHOTE MUZAFFARABAD.	15,887,000	14,666,000	16,365,000
135	MZ0356	MIR ALI AKBAR BOYS HIGH SCHOOL SAID PUR MUZAFFARABAD.	12,960,000	13,387,000	13,599,000
136	MZ0657	BOYS HIGH SCHOOL CHANAL BANG MUZAFFARABAD.	22,377,000	23,103,000	23,763,000
137	MZ0316	KHAWAJA MUHAMMAD MATEEN BOYS HIGH SCHOOL HATTIAN DUPATTA MUZAFFARABAD	29,820,000	31,950,000	32,140,000
138	MZ0319	MUHAMMAD ALAM (SHAHEED) BOYS HIGH SCHOOL AWAN PATI MUZAFFARABAD	21,991,000	23,346,000	24,013,000
139	MZ0320	BOYS HIGH SCHOOL DACHORE MIRAN.	22,224,000	24,041,000	26,727,000
140	MZ0359	BOYS HIGH SCHOOL PRAME KOT MUZAFFARABAD.	13,174,000	9,474,000	11,035,000
141	MZ0693	BOYS HIGH SCHOOL ACHRRIL MUZAFFARABD.	11,255,000	12,188,000	12,131,000
142	MZ0723	BOYS HIGH SCHOOL NOSHERA MUZAFFARABAD.	23,126,000	23,198,000	24,224,000
143	MZ0724	BOYS HIGHER SECONDARY SCHOOL KAI MANJAH MUZAFFARABD.	24,690,000	22,693,000	23,461,000
144	MZ0752	BOYS HIGH SCHOOL AMEER M. ZAMAN (LATE) PALLA KERSHEN MUZAFFARABAD.	8,842,000	10,121,000	10,281,000
145	MZ0753	BOYS HIGH SCHOOL TALGRAN MUZAFFARABAD.	11,463,000	13,145,000	14,778,000
146	MZ0757	SHEIKH HASHMAT ALI BOYS HIGH SCHOOL KUTLI MUZAFFARABAD.	15,105,000	15,215,000	15,529,000
147	MZ0758	BOYS HIGH SCHOOL RAJPOTHEE MUZAFFARABAD.	13,913,000	11,022,000	11,870,000
148	MZ0759	BOYS HIGH SCHOOL KOT TIRIALLA MUZAFFARABAD.	11,516,000	11,069,000	11,766,000
149	MZ0760	BOYS HIGH SCHOOL NAMLI SYEDAN MUZAFFARABAD.	9,997,000	11,991,000	13,271,000

GRANT NO. 14
EDUCATION SCHOOLS (MALE)

S.#	DDO NO.	DESCRIPTION	BUDGET ESTIMATES 2024-25	REVISED ESTIMATES 2024-25	BUDGET ESTIMATES 2025-26
			Rs.	Rs.	Rs.
150	MZ0761	BOYS HIGH SCHOOL DILI OCHAH MUZAFFARABAD.	13,034,000	14,371,000	14,431,000
151	MZ0762	BOYS HIGH SCHOOL KUNDIAN MUZAFFARABAD.	14,948,000	13,160,000	13,785,000
152	MZ0763	SARDAR NIAZ MUHAMMAD BOYS HIGH SCHOOL BUTKANALA MUZAFFARABAD.	15,156,000	15,096,000	15,345,000
153	MZ0764	BOYS HIGH SCHOOL SAT PIALI MUZAFFARABAD.	11,176,000	12,505,000	13,073,000
154	MZ0823	BOYS HIGH SCHOOL DANNA MUZAFFARABAD.	23,904,000	23,734,000	24,647,000
155	MZ0894	BOYS HIGH SCHOOL SUDBAN MUZAFFARABAD.	11,820,000	11,994,000	13,180,000
156	MZ0878	BOYS HIGH SCHOOL KELGRAN MUZAFFARABAD.	11,047,000	12,013,000	12,843,000
157	MZ0879	BOYS HIGH SCHOOL KONKAAN MUZAFFARABAD.	14,064,000	11,046,000	11,919,000
158	MZ0880	BOYS HIGH SCHOOL NIMHOTER MUZAFFARABAD.	16,174,000	14,297,000	16,863,000
159	MZ0881	BOYS HIGH SCHOOL MARA KHURD MUZAFFARABAD.	10,776,000	10,184,000	11,587,000
160	MZ0882	BOYS HIGH SCHOOL MALSI MUZAFFARABAD.	13,559,000	16,110,000	16,908,000
TOTAL			1,966,576,000	1,967,043,000	2,064,671,000
<u>DISTRICT JEHLUM VALLEY</u>					
161	HT0054	BOYS HIGH SCHOOL CHAKOTHI JEHLUM VALLEY	32,271,000	32,486,000	35,892,000
162	HT0051	BOYS HIGH SCHOOL BATANGI JEHLUM VALLEY	19,181,000	20,563,000	22,491,000
163	HT0041	BOYS HIGH SCHOOL GOJER BANDI JEHLUM VALLEY	32,564,000	35,712,000	36,037,000
164	HT0047	BOYS HIGH SCHOOL CHANARI JEHLUM VALLEY	28,058,000	28,423,000	29,760,000
165	HT0052	MOLANA ABDUL HAMEED BOYS HIGH SCHOOL SALMIA JEHLUM VALLEY	27,043,000	27,301,000	29,610,000
166	HT0044	SYED ALI AHMED SHAH HAMDANI BOYS HIGH SCHOOL SENA DAMAN JEHLUM VALLEY	19,463,000	20,887,000	22,281,000
167	HT0053	BOYS HIGHER SECONDARY SCHOOL ANDRA SARI JEHLUM VALLEY	28,235,000	30,987,000	32,427,000
168	HT0043	BOYS HIGH SCHOOL PAHL JEHLUM VALLEY.	17,177,000	16,568,000	17,654,000
169	HT0165	BOYS HIGH SCHOOL NOKOT JEHLUM VALLEY	24,588,000	28,873,000	31,159,000
170	HT0049	BOYS HIGHER SECONDARY SCHOOL LAMNIAN JEHLUM VALLEY	29,238,000	34,006,000	34,981,000
171	HT0039	BOYS HIGH SCHOOL SARRAN JEHLUM VALLEY	30,487,000	28,320,000	30,300,000
172	HT0032	BOYS HIGH SCHOOL LANGLA JEHLUM VALLEY	20,329,000	23,711,000	23,899,000
173	HT0037	BOYS HIGH SCHOOL QAZI ABDUL AZIZ SHARIAN JEHLUM VALLEY	29,478,000	31,016,000	33,686,000
174	HT0166	BOYS HIGH SCHOOL GHAI POORA JEHLUM VALLEY	18,605,000	21,265,000	21,252,000
175	HT0042	BOYS HIGH SCHOOL GUNDI GRAN JEHLUM VALLEY	14,432,000	17,960,000	17,495,000
176	HT0046	HAJI MUHAMMAD ISMAIL BOYS HIGH SCHOOL NARR DAHJIAN JEHLUM VALLEY	19,877,000	21,694,000	22,129,000
177	HT0036	BOYS HIGH SCHOOL KARRLI JEHLUM VALLEY	18,670,000	23,013,000	22,931,000
178	HT0055	BOYS HIGH SCHOOL CHIKKAR JEHLUM VALLEY	31,267,000	35,542,000	34,659,000
179	HT0056	BOYS HIGH SCHOOL BANI LANGERIAL JEHLUM VALLEY	16,677,000	14,714,000	18,431,000
180	HT0057	BOYS HIGH SCHOOL RASHIAN JEHLUM VALLEY	21,653,000	19,646,000	21,412,000
181	HT0183	YAQOOT KHAN BOYS HIGH SCHOOL BANA MOOLA JEHLUM VALLEY	20,733,000	24,817,000	26,718,000
182	HT0058	BOYS HIGH SCHOOL BANDI SYEDAN JEHLUM VALLEY	18,399,000	18,393,000	17,853,000
183	HT0071	BOYS HIGH SCHOOL GHARTHAMA JEHLUM VALLEY	16,976,000	18,096,000	17,669,000
184	HT0187	BOYS HIGH SCHOOL LEEPA JEHLUM VALLEY	24,196,000	26,654,000	26,698,000
185	HT0204	BOYS HIGH SCHOOL MOHRA SADIQ JEHLUM VALLEY	14,060,000	14,758,000	14,946,000
186	HT0205	SARDAR FATEH MUHAMMAD BOYS HIGH SCHOOL CHAM JEHLUM VALLEY	11,480,000	11,816,000	12,497,000

GRANT NO. 14
EDUCATION SCHOOLS (MALE)

S.#	DDO NO.	DESCRIPTION	BUDGET ESTIMATES 2024-25	REVISED ESTIMATES 2024-25	BUDGET ESTIMATES 2025-26
			Rs.	Rs.	Rs.
187	HT0208	SUB. MAJ. ® MOHIB UR REHMAN BOYS HIGH SCHOOL MOJEE JEHLUM VALLEY	10,142,000	10,666,000	11,865,000
188	HT0209	BOYS HIGH SCHOOL NOGRAN JEHLUM VALLEY	10,458,000	11,451,000	12,276,000
189	HT0206	BOYS HIGH SCHOOL NOON BAGLA JEHLUM VALL	10,074,000	8,950,000	10,428,000
190	HT0252	BOYS HIGH SCHOOL JANDALI JEHLUM VALLEY	14,298,000	13,941,000	14,285,000
191	HT0253	BOYS HIGH SCHOOL NAINA JEHLUM VALLEY	15,693,000	19,359,000	19,967,000
192	HT0254	BOYS HIGH SCHOOL HATTIAN BALA JEHLUM VALLEY	27,382,000	28,969,000	30,229,000
TOTAL			673,184,000	720,557,000	753,917,000
<u>DISTRICT NEELUM</u>					
193	NM0040	BOYS HIGH SCHOOL ATHMUQAM	41,808,000	39,460,000	47,207,000
194	NM0042	BOYS HIGHER SECONDARY SCHOOL HALMAT NEELUM	29,346,000	31,016,000	35,653,000
195	NM0043	BOYS HIGH SCHOOL KUTTON NEELUM	24,398,000	23,046,000	24,578,000
196	NM0044	BOYS HIGHER SECONDARY SCHOOL BAHU-U-DIN BAHAR DOWARIAN NEELUM	31,819,000	33,395,000	38,067,000
197	NM0045	KH. KHAIRULLAH SHAKIR BOYS HIGHER SECONDARY SCHOOL LOWAT NEELUM	36,392,000	40,335,000	40,782,000
198	NM0047	BOYS HIGH SCHOOL JAGRAN NEELUM	19,623,000	21,681,000	22,744,000
199	NM0048	BOYS HIGH SCHOOL SURGAN NEELUM	25,388,000	30,324,000	30,375,000
200	NM0049	BOYS HIGH SCHOOL JURA NEELUM	29,044,000	27,829,000	30,439,000
201	NM0050	BOYS HIGH SCHOOL JABARR BARIAN NEELUM	22,073,000	23,841,000	28,800,000
202	NM0051	BOYS HIGH SCHOOL PHULA WAI NEELUM	19,932,000	19,436,000	20,990,000
203	NM0052	BOYS HIGH SCHOOL LESWA NEELUM	18,917,000	17,989,000	22,387,000
204	NM0053	BOYS HIGH SCHOOL KUNDAL SHAHI NEELUM	18,935,000	18,958,000	19,623,000
205	NM0054	BOYS HIGH SCHOOL DOSUT NEELUM	20,727,000	20,928,000	21,602,000
206	NM0055	BOYS HIGH SCHOOL NEELUM	17,987,000	16,738,000	21,993,000
207	NM0056	BOYS HIGH SCHOOL PEHALIAN CHILHANA NEELUM	13,966,000	12,075,000	16,228,000
208	NM0057	BOYS HIGH SCHOOL KATHA PIRAN NEELUM	15,212,000	15,013,000	15,899,000
209	NM0136	BOYS HIGH SCHOOL KATHA CHOGALI NEELUM	12,058,000	9,964,000	13,485,000
210	NM0137	BOYS HIGH SCHOOL DANJER NEELUM	13,214,000	13,862,000	17,018,000
211	NM0138	BOYS HIGH SCHOOL TAHJIAN NEELUM	12,601,000	12,272,000	13,413,000
212	NM0139	BOYS HIGH SCHOOL JANAWAI NEELUM	10,088,000	9,435,000	11,945,000
213	NM0183	BOYS HIGH SCHOOL SHARDA NEELUM	21,448,000	21,892,000	24,173,000
TOTAL			454,976,000	459,489,000	517,401,000
<u>DISTRICT BAGH</u>					
214	BG0085	BOYS HIGHER SECONDARY SCHOOL REHRA BAGH	49,821,000	44,989,000	57,905,000
215	BG0086	BOYS HIGHER SECONDARY SCHOOL BIRPANI BAGH	38,969,000	42,647,000	48,636,000
216	BG0087	BOYS HIGHER SECONDARY SCHOOL HARI GEHL BAGH	48,614,000	53,907,000	61,747,000
217	BG0089	BOYS HIGHER SECONDARY SCHOOL CHHAPRIAN BORAH BAGH	28,414,000	23,883,000	31,512,000
218	BG0090	BOYS PILOT HIGH SCHOOL BAGH	55,522,000	49,777,000	56,868,000
219	BG0092	BOYS HIGH SCHOOL NEELA BUT BAGH	27,322,000	20,918,000	25,937,000
220	BG0093	BOYS HIGH SCHOOL DHIR KOT BAGH	38,650,000	33,494,000	41,242,000
221	BG0094	BOYS HIGH SCHOOL SAHLIAN DHOONDIAN BAGH	20,573,000	22,184,000	26,317,000

GRANT NO. 14
EDUCATION SCHOOLS (MALE)

S.#	DDO NO.	DESCRIPTION	BUDGET ESTIMATES 2024-25	REVISED ESTIMATES 2024-25	BUDGET ESTIMATES 2025-26
			Rs.	Rs.	Rs.
222	BG0095	BOYS HIGH SCHOOL ARJA BAGH	24,891,000	26,770,000	27,488,000
223	BG0096	BOYS HIGH SCHOOL SAHLIAN MALDIALAN BAGH	23,204,000	24,833,000	27,105,000
224	BG0097	BOYS HIGH SCHOOL KHARL MALDIALAN BAGH	20,863,000	22,615,000	23,283,000
225	BG0098	BOYS HIGH SCHOOL SANGAR BATHARA BAGH	22,728,000	22,600,000	26,180,000
226	BG0099	BOYS HIGH SCHOOL MAKHYALA GHAZI ABAD BAGH	32,211,000	30,791,000	36,528,000
227	BG0100	BOYS HIGH SCHOOL NARYOLA BAGH	23,263,000	24,214,000	26,644,000
228	BG0101	BOYS HIGH SCHOOL KAFAL GARH BAGH	26,219,000	27,243,000	31,825,000
229	BG0102	BOYS HIGH SCHOOL DHAL QAZIAN BAGH	28,068,000	28,023,000	29,792,000
230	BG0103	BOYS HIGH SCHOOL CHOKI BAGH	27,450,000	26,903,000	29,811,000
231	BG0104	BOYS HIGH SCHOOL CHITRA TOPI BAGH	30,247,000	27,637,000	33,621,000
232	BG0105	BOYS HIGH SCHOOL JAG LARRI BAGH	27,289,000	23,302,000	28,057,000
233	BG0107	BOYS HIGH SCHOOL PADER MASTU BAGH	20,455,000	22,910,000	27,378,000
234	BG0110	BOYS HIGH SCHOOL THUB BAGH	23,794,000	22,065,000	24,013,000
235	BG0111	BOYS HIGH SCHOOL BANI MAHL DARA BAGH	23,737,000	22,148,000	25,094,000
236	BG0112	BOYS HIGH SCHOOL KOTHIAN BAGH	20,137,000	22,327,000	24,830,000
237	BG0113	BOYS HIGH SCHOOL SOHAWA SHARIF BAGH	22,376,000	21,738,000	24,511,000
238	BG0115	BOYS HIGH SCHOOL NARR SHAIR ALI KHAN BAGH	26,341,000	24,331,000	28,676,000
239	BG0116	BOYS HIGH SCHOOL PANYALI BAGH	22,486,000	19,585,000	25,784,000
240	BG0118	BOYS HIGH SCHOOL RATNOHI BAGH	24,274,000	18,687,000	25,355,000
241	BG0120	BOYS HIGH SCHOOL RANGOLI BAGH	24,097,000	25,965,000	27,780,000
242	BG0123	BOYS HIGH SCHOOL BURKA MERA BAGH	19,170,000	18,680,000	22,265,000
243	BG0124	BOYS HIGH SCHOOL RAHERR BAN BAGH	18,893,000	16,382,000	19,082,000
244	BG0125	SYED ASHIQ HUSSAIN GARDEZI BOYS HIGH SCHOOL HULLUR SYEDIAN BAGH	29,419,000	26,427,000	30,550,000
245	BG0126	BOYS HIGH SCHOOL DAHRRY BAGH	26,638,000	25,551,000	27,058,000
246	BG0131	BOYS HIGH SCHOOL DHONDAR BAGH	20,738,000	19,096,000	23,344,000
247	BG0132	BOYS HIGH SCHOOL CHALANDRAT BAGH	13,812,000	12,264,000	14,555,000
248	BG0133	BOYS HIGH SCHOOL KHAPDER CHARALA BAGH	12,599,000	14,101,000	16,210,000
249	BG0134	BOYS HIGH SCHOOL HATALA TOPI BAGH	18,937,000	10,415,000	17,749,000
250	BG0135	BOYS HIGH SCHOOL DOONGA KHATER BAGH	14,426,000	11,345,000	13,447,000
251	BG0136	BOYS HIGH SCHOOL KANIATI BAGH	15,212,000	15,168,000	16,858,000
252	BG0137	BOYS HIGH SCHOOL JABRRI CHOORE BAGH	11,371,000	11,929,000	12,705,000
253	BG0138	BOYS HIGH SCHOOL MANG BAJRI BAGH	19,041,000	16,737,000	19,952,000
254	BG0140	BOYS HIGH SCHOOL DAL BAGH	21,885,000	20,545,000	25,729,000
255	BG0141	BOYS HIGH SCHOOL KAHNA MORI BAGH	25,313,000	25,390,000	29,241,000
256	BG0142	BOYS HIGH SCHOOL BARRI KOT BAGH	20,160,000	14,932,000	22,641,000
257	BG0143	BOYS HIGH SCHOOL SARI GALA BAGH	22,347,000	18,656,000	25,753,000
258	BG0144	BOYS HIGH SCHOOL GEHIL TOPI BAGH	17,297,000	16,500,000	19,711,000
259	BG0145	BOYS HIGH SCHOOL CHOOR BAGH	21,846,000	16,824,000	22,010,000
260	BG0417	BOYS HIGH SCHOOL PAS JHoola BAGH	21,153,000	19,589,000	25,209,000

GRANT NO. 14
EDUCATION SCHOOLS (MALE)

S.#	DDO NO.	DESCRIPTION	BUDGET ESTIMATES 2024-25	REVISED ESTIMATES 2024-25	BUDGET ESTIMATES 2025-26
			Rs.	Rs.	Rs.
261	BG0416	BOYS HIGH SCHOOL AWAIRAH BAGH	19,928,000	19,345,000	22,147,000
262	BG0472	BOYS HIGH SCHOOL KALAS PAJAY BAGH	12,749,000	13,824,000	16,026,000
263	BG0473	BOYS HIGH SCHOOL SASER BAGH	13,523,000	11,585,000	15,946,000
264	BG0148	BOYS HIGH SCHOOL MEET GALI BAGH	18,507,000	18,094,000	24,591,000
265	BG0543	BOYS HIGH SCHOOL BARI BAREE BAGH	10,980,000	9,589,000	12,892,000
266	BG0544	BOYS HIGH SCHOOL PADDAR SYEDAN BAGH	13,771,000	14,286,000	15,921,000
267	BG0611	BOYS HIGH SCHOOL NAKKAR TOPI BAGH	11,290,000	14,886,000	16,296,000
TOTAL			1,273,020,000	1,208,626,000	1,431,807,000
<u>DISTRICT HAVELI</u>					
268	HV0088	BOYS HIGHER SECONDARY SCHOOL SOOLI HAVELI	32,921,000	33,517,000	38,481,000
269	HV0106	BOYS HIGH SCHOOL KALA MOOLA HAVELI	25,591,000	26,316,000	28,661,000
270	HV0108	RAJA GHULAM SARWAR KHAN BOYS HIGHER SECONDARY SCHOOL MUMTAZABAD (PALANGI) HAVELI	44,469,000	35,936,000	46,244,000
271	HV0109	BOYS HIGH SCHOOL DEGWAR TERWAN HAVELI	21,617,000	22,411,000	22,396,000
272	HV0114	BOYS HIGH SCHOOL MANDHAR HAVELI	16,929,000	15,068,000	20,273,000
273	HV0117	BOYS HIGH SCHOOL BADHAL SHARIF HAVELI	26,172,000	19,909,000	28,384,000
274	HV0119	HAFIZ QAIM-U-DIN (R.A.) BOYS PILOT HIGH SCHOOL KAHUTA HAVELI	45,042,000	44,574,000	47,836,000
275	HV0121	BOYS HIGH SCHOOL RANKARY KHAS HAVELI	25,966,000	26,823,000	29,754,000
276	HV0122	BOYS HIGH SCHOOL HOTAR HAVELI	23,714,000	18,603,000	23,795,000
277	HV0127	BOYS HIGH SCHOOL MOHRI MADAN HAVELI	21,005,000	20,192,000	22,799,000
278	HV0128	BOYS HIGH SCHOOL HILLIAN HAVELI	21,689,000	19,729,000	23,790,000
279	HV0129	BOYS HIGH SCHOOL HALIN SHAMALI HAVELI	29,091,000	26,023,000	30,268,000
280	HV0130	CH. NAZIR AHMED SHAHEED BOYS HIGH SCHOOL CHIRRI KOT HAVELI	21,548,000	22,039,000	24,853,000
281	HV0146	BOYS HIGH SCHOOL FATEHPUR HAVELI	16,136,000	18,037,000	19,554,000
282	HV0147	BOYS HIGH SCHOOL DOBA BHEDI HAVELI	17,691,000	15,438,000	19,838,000
283	HV0149	BOYS HIGH SCHOOL NAGA NARI HAVELI	15,031,000	11,240,000	15,003,000
284	HV0416	BOYS HIGH SCHOOL KAERNEY HAVELI	11,001,000	9,066,000	10,772,000
285	HV0150	BOYS HIGH SCHOOL BASAHAN HAVELI	18,409,000	15,506,000	21,241,000
286	HV0450	BOYS HIGH SCHOOL GUGDAR HAVELI	12,409,000	14,250,000	15,038,000
287	HV0451	BOYS HIGH SCHOOL HATHLANJA DEGWAR HAVELI	11,012,000	8,716,000	9,793,000
288	HV0452	BOYS HIGH SCHOOL SARRIAN HAVELI	16,306,000	12,226,000	17,511,000
TOTAL			473,749,000	435,619,000	516,284,000
<u>DISTRICT RAWALAKOT</u>					
289	PO0100	BOYS HIGHER SECONDARY SCHOOL KHAI GALA RAWALAKOT	44,680,000	46,512,000	50,492,000
290	PO0101	BOYS HIGHER SECONDARY SCHOOL MANDHOL RAWALAKOT	46,361,000	46,275,000	48,264,000
291	PO0102	BOYS HIGHER SECONDARY SCHOOL ALI SOJAL RAWALAKOT	31,988,000	32,845,000	39,249,000
292	PO0103	BOYS HIGHER SECONDARY SCHOOL TAIN RAWALAKOT	28,746,000	23,176,000	30,650,000
293	PO0104	COL. GHULAM RASOOL BOYS HIGHER SECONDARY SCHOOL SINGOLA RAWALAKOT	34,948,000	30,456,000	38,598,000
294	PO0146	BOYS HIGHER SECONDARY SCHOOL ANDROOT RAWALAKOT	28,634,000	23,661,000	28,626,000
295	PO0105	BOYS HIGH SCHOOL SHABBIR AHMED SHAHEED DARAIIK RAWALAKOT.	29,713,000	27,196,000	31,288,000

GRANT NO. 14
EDUCATION SCHOOLS (MALE)

S.#	DDO NO.	DESCRIPTION	BUDGET ESTIMATES 2024-25	REVISED ESTIMATES 2024-25	BUDGET ESTIMATES 2025-26
			Rs.	Rs.	Rs.
296	PO0106	BOYS HIGH SCHOOL POTHY BALA RAWALAKOT .	26,814,000	27,031,000	32,425,000
297	PO0107	BOYS HIGH SCHOOL CHOTA GALA RAWALAKOT .	21,654,000	19,904,000	23,862,000
298	PO0108	BOYS HIGH SCHOOL BANJOSA RAWALAKOT .	21,005,000	21,191,000	23,505,000
299	PO0109	BOYS HIGH SCHOOL MIRAL GALA RAWALAKOT.	21,916,000	20,952,000	25,773,000
300	PO0110	BOYS HIGH SCHOOL POTHY MAKWALAN RAWALAKOT.	29,174,000	32,017,000	35,342,000
301	PO0111	BOYS HIGH SCHOOL KHIRRICK RAWALAKOT.	30,374,000	30,188,000	33,380,000
302	PO0112	BOYS HIGH SCHOOL BOSA GALA RAWALAKOT .	20,932,000	15,712,000	22,271,000
303	PO0114	BOYS HIGH SCHOOL SOON TOPA RAWALAKOT.	25,112,000	24,949,000	26,030,000
304	PO0115	BOYS HIGH SCHOOL BANGON RAWALAKOT.	22,541,000	23,309,000	26,705,000
305	PO0116	BOYS HIGH SCHOOL RAWALAKOT.	48,681,000	56,240,000	60,081,000
306	PO0117	BOYS HIGH SCHOOL NAMJER RAWALAKOT.	22,573,000	19,798,000	23,711,000
307	PO0118	BOYS HIGH SCHOOL CHAATRA RAWALAKOT	22,594,000	26,186,000	27,897,000
308	PO0119	BOYS HIGH SCHOOL ABBASPUR RAWALAKOT.	31,523,000	32,146,000	37,083,000
309	PO0120	BOYS HIGH SCHOOL TROOTI RAWALAKOT.	21,430,000	19,648,000	22,323,000
310	PO0121	BOYS HIGH SCHOOL TANDA RAWALAKOT.	22,382,000	24,369,000	26,315,000
311	PO0122	BOYS HIGHER SECONDARY SCHOOL TATRINOTE RAWALAKOT.	33,810,000	35,089,000	38,831,000
312	PO0123	BOYS HIGH SCHOOL KAKUTA RAWALAKOT.	26,186,000	23,727,000	26,331,000
313	PO0124	BOYS HIGH SCHOOL SEHRRA RAWALAKOT.	29,695,000	31,780,000	32,639,000
314	PO0125	SUBEDAR M. SHARIF KHAN BOYS HIGH SCHOOL JEETI NI HIL SERARI RAWALAKOT.	21,679,000	17,645,000	21,249,000
315	PO0126	BOYS HIGH SCHOOL TAHI RAWALAKOT.	24,189,000	22,628,000	26,460,000
316	PO0127	BOYS HIGH SCHOOL CHAFFAR RAWALAKOT.	19,165,000	12,112,000	16,163,000
317	PO0128	BOYS HIGH SCHOOL JANDALI RAWALAKOT.	22,110,000	24,570,000	26,141,000
318	PO0129	BOYS HIGH SCHOOL NATHA GALA RAWALAKOT.	25,050,000	29,605,000	31,685,000
319	PO0130	BOYS HIGH SCHOOL BHANGO RAWALAKOT.	23,784,000	25,346,000	27,600,000
320	PO0131	BOYS HIGH SCHOOL AKHORBAN RAWALAKOT.	25,534,000	27,942,000	29,019,000
321	PO0132	BOYS HIGH SCHOOL AKRAMABAD RAWALAKOT.	19,608,000	19,247,000	22,147,000
322	PO0133	BOYS HIGH SCHOOL RAKARR RAWALAKOT.	23,950,000	26,951,000	27,782,000
323	PO0134	BOYS HIGH SCHOOL POTHY CHAPRIAN RAWALAKOT.	22,823,000	21,513,000	23,106,000
324	PO0135	BOYS HIGH SCHOOL HAJEERA RAWALAKOT.	42,720,000	43,689,000	46,616,000
325	PO0136	BOYS HIGH SCHOOL PAKHAR RAWALAKOT.	20,563,000	19,996,000	23,030,000
326	PO0137	BOYS HIGH SCHOOL DOTHAN RAWALAKOT.	25,106,000	27,251,000	29,452,000
327	PO0138	BOYS HIGH SCHOOL JANDALA RAWALAKOT.	26,394,000	25,340,000	30,831,000
328	PO0139	BOYS HIGH SCHOOL PATOLA RAWALAKOT.	18,015,000	18,526,000	23,863,000
329	PO0140	BOYS HIGH SCHOOL NARR RAWALAKOT.	19,753,000	14,864,000	19,997,000
330	PO0141	BOYS HIGH SCHOOL BIRRIN RAWALAKOT.	19,050,000	22,195,000	25,913,000
331	PO0142	BOYS HIGH SCHOOL HURNAMERA RAWALAKOT.	33,445,000	37,501,000	38,919,000
332	PO0143	BOYS HIGH SCHOOL BANAKHA RAWALAKOT.	27,973,000	28,688,000	32,054,000
333	PO0145	BOYS HIGH SCHOOL SARDI BALGRAN RAWALAKOT.	16,414,000	15,027,000	20,148,000
334	PO0147	BOYS HIGH SCHOOL DHAMNI RAWALAKOT.	25,001,000	23,668,000	27,605,000

GRANT NO. 14
EDUCATION SCHOOLS (MALE)

S.#	DDO NO.	DESCRIPTION	BUDGET ESTIMATES 2024-25	REVISED ESTIMATES 2024-25	BUDGET ESTIMATES 2025-26
			Rs.	Rs.	Rs.
335	PO0148	BOYS HIGH SCHOOL MIRCH KOT RAWALAKOT.	12,640,000	13,420,000	14,703,000
336	PO0149	BOYS HIGH SCHOOL NAMBAL SARARI RAWALAKOT.	14,867,000	14,713,000	17,139,000
337	PO0150	BOYS HIGH SCHOOL PAK GALI RAWALAKOT.	22,001,000	22,079,000	23,057,000
338	PO0151	BOYS HIGH SCHOOL KAHOKOT RAWALAKOT.	19,527,000	16,065,000	19,374,000
339	PO0152	BOYS HIGH SCHOOL KHULI DARMAN RAWALAKOT .	11,893,000	11,301,000	12,753,000
340	PO0153	BOYS HIGH SCHOOL HULDAR KOTERRA RAWALAKOT.	12,011,000	9,855,000	13,782,000
341	PO0441	BOYS HIGH SCHOOL DARA SHER KHAN RAWALAKOT.	15,924,000	11,285,000	13,273,000
342	PO0452	BOYS HIGH SCHOOL BAN BEHK RAWALAKOT.	10,852,000	7,020,000	11,306,000
343	PO0154	BOYS HIGH SCHOOL PIRH KOT RAWALAKOT.	13,213,000	12,473,000	14,203,000
344	PO0466	BOYS HIGH SCHOOL GHUNDI SARARI RAWALAKOT.	11,473,000	10,896,000	12,681,000
345	PO0467	BOYS HIGH SCHOOL NARWAL RAWALAKOT.	15,685,000	13,852,000	14,951,000
346	PO0488	BOYS HIGH SCHOOL KHATIARA RAWALAKOT	10,218,000	11,347,000	11,960,000
347	PO0491	BOYS HIGH SCHOOL DANNA NO-4 RAWALAKOT	8,079,000	8,551,000	9,802,000
348	PO0493	BOYS HIGH SCHOOL BAGLAY PACHIOTE RAWALAKOT	10,010,000	7,217,000	10,323,000
349	PO0494	BOYS HIGH SCHOOL DAR GALLAH RAWALAKOT	10,868,000	11,262,000	12,925,000
350	PO0516	BOYS HIGH SCHOOL THORAR RAWALAKOT	18,611,000	18,279,000	23,560,000
351	PO0522	BOYS HIGH SCHOOL TERAPI RAWALAKOT	8,894,000	6,516,000	8,109,000
352	PO0537	BOYS HIGH SCHOOL KANWEYAN HAJIRA RAWALAKOT	11,487,000	12,211,000	12,925,000
353	PO0538	BOYS HIGH SCHOOL KAHAM MORA GHAMIER RAWALAKOT	10,173,000	11,001,000	11,408,000
354	PO0539	BOYS HIGH SCHOOL CHAFFAR BALA RAWALAKOT	10,395,000	9,039,000	9,351,000
TOTAL			1,484,613,000	1,457,043,000	1,659,036,000
DISTRICT SUDHNOTI					
355	SJ0046	BOYS HIGH SCHOOL PLANDARI SUDHNOTI	49,785,000	51,751,000	58,023,000
356	SJ0047	BOYS HIGH SCHOOL DHAR DRICH SUDHNOTI.	31,444,000	31,817,000	40,294,000
357	SJ0050	BOYS HIGH SCHOOL PATAN SHER KHAN SUDHNOTI.	21,629,000	19,568,000	25,386,000
358	SJ0051	BOYS HIGH SCHOOL DHINGROON SUDHNOTI.	20,894,000	21,251,000	25,402,000
359	SJ0052	BOYS HIGHER SECONDARY SCHOOL GORAH SUDHNOTI.	35,331,000	36,664,000	42,865,000
360	SJ0053	BOYS HIGH SCHOOL GARRALA SUDHNOTI.	24,573,000	25,999,000	30,204,000
361	SJ0054	BOYS HIGH SCHOOL TAHLIAN SUDHNOTI.	21,322,000	18,809,000	21,585,000
362	SJ0055	BOYS HIGH SCHOOL ISLAM PURA SUDHNOTI	30,785,000	29,808,000	32,437,000
363	SJ0056	BOYS HIGH SCHOOL CHILLAR SUDHNOTI	16,816,000	18,499,000	20,143,000
364	SJ0057	BOYS HIGH SCHOOL SEHEER BASOOTA SUDHNOTI	22,145,000	22,410,000	23,318,000
365	SJ0058	BOYS HIGH SCHOOL QILLAN SUDHNOTI	27,309,000	29,487,000	36,152,000
366	SJ0059	BOYS HIGH SCHOOL DHAMAN PAKHONAR SUDHNOTI	23,817,000	20,767,000	28,260,000
367	SJ0061	BOYS HIGH SCHOOL BESSARI SUDHNOTI	23,555,000	24,571,000	26,931,000
368	SJ0062	BOYS HIGHER SECONDARY SCHOOL HUMROOTA SUDHNOTI	26,854,000	22,706,000	30,879,000
369	SJ0063	BOYS HIGH SCHOOL BHATAKOT SUDHNOTI	20,542,000	20,962,000	24,305,000
370	SJ0064	BOYS HIGH SCHOOL BARIUT SUDHNOTI	18,597,000	19,742,000	21,586,000
371	SJ0065	BOYS HIGH SCHOOL BETERAN SUDHNOTI	21,731,000	24,415,000	26,478,000

GRANT NO. 14
EDUCATION SCHOOLS (MALE)

S.#	DDO NO.	DESCRIPTION	BUDGET ESTIMATES 2024-25	REVISED ESTIMATES 2024-25	BUDGET ESTIMATES 2025-26
			Rs.	Rs.	Rs.
372	SJ0066	BOYS HIGH SCHOOL PANTHAL SUDHNOTI	15,704,000	18,977,000	21,585,000
373	SJ0067	BOYS HIGH SCHOOL DANA PAPY NAR SUDHNOTI	19,023,000	18,353,000	19,561,000
374	SJ0068	BOYS HIGH SCHOOL TALA WARI SUDHNOTI	18,596,000	18,104,000	22,534,000
375	SJ0069	BOYS HIGH SCHOOL DHAK SUDHNOTI	14,847,000	12,987,000	16,631,000
376	SJ0070	BOYS HIGH SCHOOL KHAWAS SUDHNOTI	10,820,000	13,017,000	17,162,000
377	SJ0071	BOYS HIGH SCHOOL MURSHAD ABAD SUDHNOTI	16,707,000	16,631,000	19,494,000
378	SJ0244	BOYS HIGH SCHOOL GAMBEER KEEMER SUDHNOTI	12,596,000	12,780,000	17,098,000
379	SJ0245	BOYS HIGH SCHOOL MONGRIOT SUDHNOTI	9,306,000	9,354,000	10,857,000
380	SJ0256	BOYS HIGH SCHOOL TRARKHAL SUDHNOTI	28,014,000	29,642,000	31,159,000
381	SJ0258	BOYS HIGH SCHOOL NAKAR PALLANDRI SUDHNOTI	16,818,000	15,699,000	18,627,000
382	SJ0287	BOYS HIGH SCHOOL MANJARRI SUDHNOTI	12,984,000	14,572,000	15,808,000
383	SJ0288	BOYS HIGH SCHOOL THANDI KASI SUDHNOTI	11,522,000	10,935,000	13,370,000
384	SJ0289	BOYS HIGH SCHOOL KHOKHRAL PATAN SHER KHAN SUDHNOTI	11,038,000	10,400,000	13,725,000
385	SJ0290	BOYS HIGH SCHOOL NARRORI SUDHNOTI	10,635,000	11,394,000	12,898,000
TOTAL			645,739,000	652,071,000	764,757,000
<u>DISTRICT KOTLI</u>					
386	KJ0103	BOYS HIGHER SECONDARY SCHOOL QAMROTI KOTLI.	46,533,000	44,077,000	57,534,000
387	KJ0104	BOYS HIGHER SECONDARY SCHOOL DAHNWAN KOTLI	37,287,000	32,730,000	44,727,000
388	KJ0105	BOYS HIGHER SECONDARY SCHOOL ATKORA KOTLI	37,478,000	44,284,000	45,126,000
389	KJ0107	BOYS HIGH SCHOOL KOTLI	58,762,000	64,860,000	67,411,000
390	KJ0108	BOYS HIGH SCHOOL TARALA KOTLI	25,648,000	20,775,000	23,772,000
391	KJ0109	BOYS HIGH SCHOOL BARIGORA KOTLI	18,913,000	13,783,000	19,935,000
392	KJ0110	BOYS HIGH SCHOOL CHOCHH KOTLI	20,629,000	18,847,000	22,076,000
393	KJ0111	BOYS HIGH SCHOOL JABRI MOHRI KOTLI	22,505,000	24,590,000	26,923,000
394	KJ0112	BOYS HIGH SCHOOL KATHAR KOTLI	23,414,000	22,408,000	24,837,000
395	KJ0113	BOYS HIGH SCHOOL SEHR MANDI KOTLI	23,019,000	25,045,000	29,216,000
396	KJ0114	BOYS HIGH SCHOOL ANHOI SERHOOTA KOTLI	22,609,000	23,879,000	26,240,000
397	KJ0115	BOYS HIGHER SECONDARY SCHOOL RAJDAHANI KOTLI	32,189,000	29,339,000	37,940,000
398	KJ0116	BOYS HIGH SCHOOL KAJLANI KOTLI	24,629,000	24,935,000	28,637,000
399	KJ0117	BOYS HIGH SCHOOL BAL BRAHMANAN KOTLI	25,434,000	22,404,000	28,068,000
400	KJ0118	BOYS HIGH SCHOOL BRAHTLA KOTLI	26,645,000	24,439,000	31,595,000
401	KJ0119	BOYS HIGH SCHOOL CH FAZAL ELAHI JUNA KOTLI	25,220,000	27,356,000	30,550,000
402	KJ0120	BOYS HIGH SCHOOL CHANGPUR KHAWAS KOTLI	25,462,000	25,765,000	25,755,000
403	KJ0121	BOYS HIGH SCHOOL ODHAY SHARIF KOTLI	20,341,000	20,903,000	24,576,000
404	KJ0122	CHAUDHRY AURANG ZEB BOYS HIGH SCHOOL PLAHAL KALAN KOTLI	18,995,000	17,217,000	21,321,000
405	KJ0123	CH. SHAH MUHAMMAD BOYS HIGHER SECONDARY SCHOOL PRAI AMBAN KOTLI	27,718,000	24,771,000	33,387,000
406	KJ0124	BOYS HIGHER SECONDARY SCHOOL DOONGI KOTLI	32,575,000	35,083,000	38,566,000
407	KJ0125	BOYS HIGH SCHOOL GOLA KOTLI	20,217,000	20,362,000	23,207,000

GRANT NO. 14
EDUCATION SCHOOLS (MALE)

S.#	DDO NO.	DESCRIPTION	BUDGET ESTIMATES 2024-25	REVISED ESTIMATES 2024-25	BUDGET ESTIMATES 2025-26
			Rs.	Rs.	Rs.
408	KJ0126	BOYS HIGHER SECONDARY SCHOOL SERI KOTLI	32,504,000	35,989,000	39,079,000
409	KJ0127	BOYS HIGH SCHOOL BHIAL KOTLI	25,251,000	22,987,000	27,363,000
410	KJ0128	HAJI ALAF DIN BOYS HIGH SCHOOL KHUI RATTA KOTLI	50,390,000	46,627,000	53,195,000
411	KJ0129	BOYS HIGH SCHOOL KHANKA KOTERA KOTLI	23,001,000	20,723,000	22,687,000
412	KJ0130	BOYS HIGH SCHOOL MALHAR KOTLI	25,599,000	25,610,000	26,846,000
413	KJ0131	BOYS HIGH SCHOOL RAJDHANI SOHANA KOTLI	24,242,000	22,740,000	25,732,000
414	KJ0132	BOYS HIGH SCHOOL KHORE KOTLI	21,673,000	25,039,000	24,275,000
415	KJ0133	PROF. RAJA MUHAMMAD RAFIQUE BOYS HIGH SCHOOL BUNDLI KOTLI	30,305,000	32,717,000	37,995,000
416	KJ0134	BOYS HIGH SCHOOL CHOWKI MOONG KOTLI	26,884,000	26,664,000	28,569,000
417	KJ0135	BOYS HIGH SCHOOL GAIYAIN KOTLI	21,381,000	26,308,000	28,324,000
418	KJ0136	BOYS HIGH SCHOOL ROLI KOTLI	25,394,000	30,364,000	33,014,000
419	KJ0137	BOYS HIGH SCHOOL PHAGWARI KOTLI	28,854,000	32,508,000	33,716,000
420	KJ0138	BOYS HIGH SCHOOL BAGAH KOTLI	15,500,000	16,081,000	17,180,000
421	KJ0139	BOYS HIGHER SECONDARY SCHOOL DANDLI KOTLI	37,042,000	37,332,000	42,386,000
422	KJ0140	BOYS HIGH SCHOOL PANAG KOTLI	25,444,000	26,805,000	29,724,000
423	KJ0141	BOYS HIGHER SECONDARY SCHOOL MANDHETER KOTLI	34,261,000	36,555,000	42,457,000
424	KJ0142	BOYS HIGH SCHOOL KHAD GUJRAN KOTLI	23,599,000	22,569,000	25,111,000
425	KJ0143	BOYS HIGH SCHOOL MATHRANI KOTLI	17,898,000	19,113,000	20,009,000
426	KJ0144	BOYS HIGH SCHOOL DABSI KOTLI	27,851,000	28,380,000	30,739,000
427	KJ0145	BOYS HIGH SCHOOL FATEH PUR KHANDAR KOTLI	36,470,000	37,611,000	40,103,000
428	KJ0146	BOYS HIGHER SECONDARY SCHOOL JANDROT KOTLI	31,414,000	34,008,000	36,712,000
429	KJ0147	BOYS HIGH SCHOOL KANYAT KOTLI	24,450,000	25,242,000	29,669,000
430	KJ0148	BOYS HIGH SCHOOL DATTOT KOTLI	26,449,000	25,337,000	28,347,000
431	KJ0149	BOYS HIGHER SECONDARY SCHOOL SALOON KOTLI	32,897,000	34,800,000	39,039,000
432	KJ0150	BOYS HIGH SCHOOL TARKUNDI KOTLI	24,141,000	24,693,000	31,028,000
433	KJ0151	BOYS HIGH SCHOOL SEHNSA KOTLI	38,214,000	32,208,000	35,138,000
434	KJ0152	BOYS HIGH SCHOOL GUNNI GHAZIAN KOTLI	21,102,000	20,090,000	24,082,000
435	KJ0153	BOYS HIGH SCHOOL KHORE RACHALLA KOTLI	15,457,000	17,600,000	18,509,000
436	KJ0154	BOYS HIGH SCHOOL NIDDI SOHANA KOTLI	17,694,000	14,359,000	19,134,000
437	KJ0155	BOYS HIGH SCHOOL NAKHNAL DEHRI DABSI KOTLI	12,626,000	11,713,000	14,019,000
438	KJ0156	BOYS HIGH SCHOOL PLEER KOTLI	11,668,000	10,814,000	14,310,000
439	KJ0157	BOYS HIGH SCHOOL SAID PUR KOTLI	18,954,000	21,878,000	23,221,000
440	KJ0158	BOYS HIGHER SECONDARY SCHOOL ANDRLA NARR KOTLI	19,309,000	18,576,000	21,563,000
441	KJ0159	BOYS HIGH SCHOOL SIRHOTA NO.2 KOTLI	28,554,000	24,138,000	27,841,000
442	KJ0160	BOYS HIGH SCHOOL NARALI MOHAR KOTLI	13,737,000	12,989,000	13,668,000
443	KJ0161	BOYS HIGH SCHOOL ANDERLA KOTERA KOTLI	22,399,000	20,198,000	27,162,000
444	KJ0510	BOYS HIGH SCHOOL KURTI KOTLI	17,969,000	16,421,000	20,471,000
445	KJ0511	BOYS HIGH SCHOOL DAKH KOTLI	18,816,000	15,660,000	20,684,000

GRANT NO. 14
EDUCATION SCHOOLS (MALE)

S.#	DDO NO.	DESCRIPTION	BUDGET ESTIMATES 2024-25	REVISED ESTIMATES 2024-25	BUDGET ESTIMATES 2025-26
			Rs.	Rs.	Rs.
446	KJ0162	BOYS HIGH SCHOOL PHAGWAR MOHRA KOTLI	13,497,000	13,234,000	15,125,000
447	KJ0521	BOYS HIGH SCHOOL CHOWK SAHIBAN KOTLI	11,045,000	11,063,000	13,099,000
448	KJ0531	BOYS HIGH SCHOOL HUTLI NAKYAL KOTLI	16,637,000	17,248,000	19,098,000
449	KJ0532	BOYS HIGH SCHOOL NARAKOT KOTLI	13,059,000	13,046,000	15,257,000
450	KJ0533	BOYS HIGH SCHOOL BARALI KOTLI	19,465,000	15,386,000	19,175,000
451	KJ0564	BOYS HIGH SCHOOL MAHRIAN KOTLI	11,350,000	11,335,000	13,948,000
452	KJ0565	CH. SHER MUHAMMAD BOYS HIGH SCHOOL OWLI KOTLI	12,414,000	13,705,000	14,467,000
453	KJ0601	BOYS HIGH SCHOOL KOHMAR KOTLI	15,242,000	17,271,000	19,213,000
454	KJ0602	CH. MUHAMMAD DIN JANGI BOYS HIGH SCHOOL DHANA KOTLI	12,843,000	12,819,000	15,001,000
455	KJ0614	BOYS HIGH SCHOOL TATAPANI KOTLI	30,397,000	27,813,000	33,821,000
456	KJ0615	BOYS HIGH SCHOOL PANJAN CHARHOI KOTLI	20,853,000	19,820,000	23,233,000
457	KJ0616	MOLVI DIL MUHAMMAD BOYS HIGH SCHOOL DOULYA JATTAN KOTLI	16,821,000	13,038,000	18,451,000
458	KJ0622	BOYS HIGH SCHOOL GAWAN KOTLI	9,205,000	9,509,000	11,557,000
459	KJ0639	BOYS HIGH SCHOOL BATAL BEROHI KOTLI	10,962,000	10,788,000	12,871,000
460	KJ0640	BOYS HIGH SCHOOL BALA KOTE KOTLI	15,508,000	14,523,000	16,387,000
461	KJ0641	BOYS HIGH SCHOOL AENTI KOTLI	15,582,000	12,504,000	15,595,000
462	KJ0642	BOYS HIGH SCHOOL THEHRA KOTLI	11,026,000	13,591,000	16,000,000
463	KJ0646	BOYS HIGH SCHOOL KARJAIE KOTLI	13,052,000	11,663,000	16,108,000
TOTAL			1,834,573,000	1,819,654,000	2,092,906,000

DISTRICT MIRPUR

464	MJ0103	BOYS PILOT HIGH SCHOOL NO-1 MIRPUR	45,687,000	42,890,000	48,865,000
465	MJ0104	BOYS HIGH SCHOOL NO-2 (SHIFT-I) MIRPUR	36,195,000	37,984,000	39,964,000
466	MJ0105	BOYS HIGH SCHOOL KALYAL SHERU MIRPUR	24,444,000	26,204,000	29,848,000
467	MJ0106	BOYS HIGH SCHOOL NEW CITY MIRPUR	21,091,000	22,722,000	24,315,000
468	MJ0107	BOYS HIGHER SECONDARY SCHOOL KHALIQABAD MIRPUR	33,656,000	37,932,000	41,565,000
469	MJ0108	BOYS HIGH SCHOOL CHITRE PARI MIRPUR	20,312,000	21,064,000	23,699,000
470	MJ0109	BOYS HIGH SCHOOL JATLAN MIRPUR	28,370,000	25,132,000	32,454,000
471	MJ0110	BOYS HIGH SCHOOL PIRAY SHAH GAZI MIRPUR	23,205,000	19,311,000	23,148,000
472	MJ0111	BOYS HIGH SCHOOL MANGLA HAMLAT MIRPUR	26,582,000	25,411,000	30,050,000
473	MJ0112	BOYS HIGH SCHOOL SINGOTE MIRPUR	25,978,000	26,801,000	29,000,000
474	MJ0113	BOYS HIGH SCHOOL PANYAM MIRPUR	20,207,000	17,294,000	23,447,000
475	MJ0114	BOYS HIGH SCHOOL BHARI BISAR MIRPUR	15,115,000	13,518,000	16,241,000
476	MJ0115	ASHFAQ AHMED SHAHEED BOYS HIGH SCHOOL DUDYAL MIRPUR	31,455,000	32,539,000	37,068,000
477	MJ0116	BOYS HIGH SCHOOL BALOH MIRPUR	16,286,000	13,729,000	18,128,000
478	MJ0117	BOYS HIGH SCHOOL RATTA MIRPUR	23,998,000	23,704,000	26,815,000
479	MJ0118	BOYS HIGH SCHOOL KHADIMABAD MIRPUR	19,058,000	16,280,000	21,956,000
480	MJ0119	BOYS HIGH SCHOOL CHATROW MIRPUR	19,341,000	15,792,000	21,371,000

GRANT NO. 14
EDUCATION SCHOOLS (MALE)

S.#	DDO NO.	DESCRIPTION	BUDGET ESTIMATES 2024-25	REVISED ESTIMATES 2024-25	BUDGET ESTIMATES 2025-26
			Rs.	Rs.	Rs.
481	MJ0120	BOYS HIGH SCHOOL SIAKH MIRPUR	24,663,000	24,874,000	30,125,000
482	MJ0121	BOYS HIGH SCHOOL SAMLOTHA MIRPUR	18,594,000	15,701,000	19,570,000
483	MJ0122	BOYS HIGH SCHOOL POTHABENSI MIRPUR	26,147,000	26,708,000	28,797,000
484	MJ0123	BOYS HIGH SCHOOL JATTI DHERI MIRPUR	23,371,000	24,133,000	27,208,000
485	MJ0124	BOYS HIGH SCHOOL KANELI MIRPUR	21,100,000	22,278,000	24,270,000
486	MJ0125	BOYS HIGH SCHOOL DHANGRI BALA MIRPUR	21,653,000	20,202,000	24,030,000
487	MJ0126	BOYS HIGH SCHOOL PLAK MIRPUR	20,290,000	20,935,000	25,497,000
488	MJ0127	BOYS HIGH SCHOOL DHERI THOTHAL MIRPUR	26,276,000	26,155,000	28,494,000
489	MJ0128	BOYS HIGH SCHOOL KHARAK MIRPUR	26,901,000	22,901,000	27,727,000
490	MJ0129	BOYS HIGH SCHOOL SUKH CHAIN PUR MIRPUR	21,351,000	22,707,000	23,949,000
491	MJ0130	BOYS HIGH SCHOOL CHAK GAYAN MIRPUR	19,564,000	19,654,000	22,390,000
492	MJ0131	BOYS HIGH SCHOOL AFZAL PUR MIRPUR	38,737,000	33,097,000	38,956,000
493	MJ0132	BOYS HIGH SCHOOL SAMWAL SHARIF MIRPUR	19,305,000	24,639,000	27,208,000
494	MJ0133	BOYS HIGH SCHOOL ISLAM GARH MIRPUR	28,990,000	29,268,000	33,297,000
495	MJ0134	BOYS HIGH SCHOOL SORKHI MIRPUR	13,695,000	13,788,000	16,937,000
496	MJ0135	BOYS HIGH SCHOOL BATLI MIRPUR	10,741,000	9,619,000	13,665,000
497	MJ0136	BOYS HIGH SCHOOL DHANGRI BHADAR MIRPUR	12,635,000	12,250,000	13,524,000
498	MJ0137	BOYS HIGH SCHOOL F-1 MIRPUR	24,805,000	26,853,000	27,685,000
499	MJ0138	RAFIQUE INQALABI BOYS HIGH SCHOOL BAN KHURMAN MIRPUR	25,205,000	26,677,000	28,369,000
500	MJ0139	BOYS HIGH SCHOOL KOTLA JANGYAN MIRPUR	20,102,000	23,160,000	25,162,000
501	MJ0140	BOYS HIGH SCHOOL BARJAN MIRPUR	10,831,000	13,525,000	14,392,000
502	MJ0141	BOYS HIGH SCHOOL KANDOR MIRPUR	12,920,000	9,781,000	13,628,000
503	MJ0423	BOYS HIGH SCHOOL THOTHALL MIRPUR	15,633,000	13,629,000	15,084,000
504	MJ0424	BOYS HIGH SCHOOL CHAKSWARI MIRPUR	21,185,000	21,217,000	23,651,000
505	MJ0418	BOYS HIGH SCHOOL SAHAR MIRPUR	13,781,000	14,294,000	14,812,000
506	MJ0499	BOYS HIGH SCHOOL SHENG MIRPUR	14,065,000	16,335,000	18,403,000
507	MJ0497	BOYS HIGH SCHOOL BHATOREY MIRPUR	10,236,000	11,106,000	11,758,000
TOTAL			973,756,000	963,793,000	1,106,522,000
<u>DISTRICT BHIMBER</u>					
508	BB0058	BOYS HIGHER SECONDARY SCHOOL KALRI BHIMBER	44,598,000	42,274,000	50,854,000
509	BB0059	BOYS HIGH SCHOOL BHIMBER	44,258,000	47,127,000	49,983,000
510	BB0060	BOYS HIGH SCHOOL MOHALLA CIVIL HOSPITAL BHIMBER	28,203,000	29,621,000	32,777,000
511	BB0061	BOYS HIGH SCHOOL KAS CHANTAR BHIMBER	25,369,000	27,016,000	29,781,000
512	BB0062	BOYS HIGH SCHOOL BARHING BHIMBER	25,412,000	27,256,000	30,154,000
513	BB0065	BOYS HIGH SCHOOL DARHAL GAGAN BHIMBER.	24,069,000	21,312,000	23,145,000
514	BB0067	BOYS HIGH SCHOOL KOT JAMIL BHIMBER	27,487,000	29,337,000	32,344,000
515	BB0068	BOYS HIGH SCHOOL MALOT BHIMBER.	22,216,000	22,319,000	23,997,000
516	BB0069	BOYS HIGHER SECONDARY SCHOOL THUB BHIMBER	27,760,000	29,201,000	31,282,000
517	BB0070	BOYS HIGH SCHOOL ISLAMABAD NAND PUR BHIMBER	28,706,000	23,773,000	28,536,000

GRANT NO. 14

EDUCATION SCHOOLS (MALE)

S.#	DDO NO.	DESCRIPTION	BUDGET ESTIMATES 2024-25	REVISED ESTIMATES 2024-25	BUDGET ESTIMATES 2025-26
			Rs.	Rs.	Rs.
518	BB0071	BOYS HIGH SCHOOL SAMAHNI BHIMBER	38,750,000	44,546,000	46,068,000
519	BB0072	BOYS HIGH SCHOOL DAB BHIMBER	28,709,000	29,390,000	30,695,000
520	BB0073	SALAR MOAZAM KHAN BOYS HIGH SCHOOL BANDALA BHIMBER	26,152,000	27,300,000	29,159,000
521	BB0074	BOYS HIGH SCHOOL BINDI BHIMBER	28,255,000	25,558,000	30,547,000
522	BB0075	ZELDAR CH. RAHEM ALI KHAN BOYS HIGH SCHOOL BARRHO BHIMBER	22,918,000	19,247,000	23,879,000
523	BB0076	BOYS HIGH SCHOOL HARI PUR BHIMBER	21,897,000	26,434,000	28,725,000
524	BB0077	BOYS HIGH SCHOOL PINDI JAHUNJA BHIMBER	24,396,000	27,777,000	29,663,000
525	BB0078	BOYS HIGH SCHOOL MAGHLORA BHIMBER.	29,272,000	25,159,000	35,489,000
526	BB0079	BOYS HIGH SCHOOL KHADORA BHIMBER.	23,056,000	25,236,000	26,968,000
527	BB0080	BOYS HIGH SCHOOL ALI BAIG BHIMBER	19,683,000	17,645,000	20,314,000
528	BB0081	BOYS HIGH SCHOOL PORR BHIMBER	15,418,000	16,846,000	19,008,000
529	BB0082	BOYS HIGH SCHOOL BABOOT BHIMBER	15,469,000	14,148,000	16,368,000
530	BB0083	BOYS HIGH SCHOOL KADHALA BHIMBER	15,072,000	16,608,000	18,272,000
531	BB0084	BOYS HIGH SCHOOL PATNI BHIMBER	13,849,000	15,424,000	18,299,000
532	BB0085	BABU FAQIR MUHAMMAD BOYS HIGH SCHOOL BAIMLA BENS BHIMBER	17,496,000	17,357,000	21,281,000
533	BB0086	BOYS HIGH SCHOOL JANDI CHONTRA BHIMBER	17,133,000	17,715,000	20,499,000
534	BB0087	BOYS HIGH SCHOOL DHOK LALIAN BHIMBER.	18,206,000	17,850,000	19,582,000
535	BB0088	BOYS HIGH SCHOOL PITHO RANI BHIMBER.	25,852,000	22,403,000	24,959,000
536	BB0089	BOYS HIGH SCHOOL TONAIN RAJANI BHIMBER.	13,654,000	16,583,000	17,959,000
537	BB0090	Lt. GHULAM RASOOL BOYS HIGH SCHOOL SANGHAR BHIMBER.	16,051,000	13,992,000	15,629,000
538	BB0091	BOYS HIGH SCHOOL CHILLA KOOHL BHIMBER.	18,869,000	20,024,000	21,633,000
539	BB0092	BOYS HIGH SCHOOL RAEH BHIMBER.	11,628,000	13,669,000	14,065,000
540	BB0093	BOYS HIGH SCHOOL DANNA BHIMBER.	14,176,000	14,584,000	14,482,000
541	BB0344	BOYS HIGH SCHOOL NALY BHIMBER	10,850,000	12,425,000	14,382,000
542	BB0379	BOYS HIGH SCHOOL BARNALA BHIMBER	28,457,000	29,890,000	32,249,000
543	BB0448	BOYS HIGH SCHOOL PEALAN BHIMBER	8,104,000	9,510,000	10,690,000
544	BB0398	BOYS HIGH SCHOOL GULLHOTA BHIMBER	12,735,000	14,373,000	15,134,000
TOTAL			834,185,000	850,929,000	948,851,000

MIDDLE SCHOOLS

DISTRICT MUZAFFARABAD

545	MZ0453	BOYS MIDDLE SCHOOL DUPPATTI MUZAFFARABAD.	7,613,000	7,966,000	8,393,000
546	MZ0464	BOYS MIDDLE SCHOOL DATOORA MUZAFFARABAD.	6,207,000	5,493,000	5,827,000
547	MZ0465	BOYS MIDDLE SCHOOL CHAMAN KUTLI MUZAFFARABAD.	9,071,000	7,991,000	9,159,000
548	MZ0466	BOYS MIDDLE SCHOOL CHAKRRIAN MUZAFFARABAD.	7,559,000	7,004,000	7,451,000
549	MZ0469	BOYS MIDDLE SCHOOL SERIAN SAIDPUR MUZAFFARABAD.	6,472,000	6,928,000	7,571,000
550	MZ0470	BOYS MIDDLE SCHOOL DOOBA MUZAFFARABAD.	5,959,000	6,136,000	6,440,000
551	MZ0471	BOYS MIDDLE SCHOOL CHALL PANI MUZAFFARABAD.	10,123,000	11,200,000	12,169,000

GRANT NO. 14

EDUCATION SCHOOLS (MALE)

S.#	DDO NO.	DESCRIPTION	BUDGET ESTIMATES 2024-25	REVISED ESTIMATES 2024-25	BUDGET ESTIMATES 2025-26
			Rs.	Rs.	Rs.
552	MZ0473	BOYS MIDDLE SCHOOL DARA BATANGI MUZAFFARABAD.	9,533,000	9,396,000	10,186,000
553	MZ0474	BOYS MIDDLE SCHOOL DAN GALLI MUZAFFARABAD.	5,022,000	5,569,000	6,818,000
554	MZ0475	BOYS MIDDLE SCHOOL DULAI MUZAFFARABAD.	7,492,000	6,697,000	7,312,000
555	MZ0476	BOYS MIDDLE SCHOOL HUSSAN GALLIAN MUZAFFARABAD.	7,680,000	8,362,000	8,820,000
556	MZ0480	BOYS MIDDLE SCHOOL JHAND GRAAN PAIN MUZAFFARABAD	5,810,000	6,696,000	7,078,000
557	MZ0481	GOHAR REHMAN CHUGHTAI BOYS MIDDLE SCHOOL PATRIND VIEW MUZAFFARABAD	12,195,000	13,926,000	14,463,000
558	MZ0482	BOYS MIDDLE SCHOOL KHUN BANDI MUZAFFARABAD.	10,654,000	10,020,000	11,369,000
559	MZ0484	BOYS MIDDLE SCHOOL PERLA PORANA GRAN MUZAFFARABAD	6,604,000	7,613,000	8,659,000
560	MZ0485	BOYS MIDDLE SCHOOL BUTDERA MUZAFFARABAD.	8,386,000	8,283,000	8,781,000
561	MZ0487	BOYS MIDDLE SCHOOL KATHEELI MUZAFFARABAD.	7,623,000	8,027,000	8,703,000
562	MZ0488	PIR SYED NOOR HUSSAIN SHAH BOYS MIDDLE SCHOOL LOWERKOT MUZAFFARABAD.	6,631,000	6,440,000	6,645,000
563	MZ0489	BOYS MIDDLE SCHOOL BALSERI MUZAFFARABAD.	10,090,000	10,993,000	11,626,000
564	MZ0490	BOYS MIDDLE SCHOOL DUMBI MUZAFFARABAD.	6,992,000	7,352,000	7,744,000
565	MZ0491	BOYS MIDDLE SCHOOL NOORASERI MUZAFFARABAD.	8,815,000	9,323,000	9,861,000
566	MZ0492	BOYS MIDDLE SCHOOL KAPA BUT MUZAFFARABAD.	6,165,000	6,571,000	7,162,000
567	MZ0493	BOYS MIDDLE SCHOOL KHANIAN MUZAFFARABAD.	6,307,000	6,390,000	6,733,000
568	MZ0497	BOYS MIDDLE SCHOOL HARYALA GUJRAN MUZAFFARABAD.	5,797,000	4,755,000	5,009,000
569	MZ0498	BOYS MIDDLE SCHOOL DHANI MAI SAHIBA MUZAFFARABAD.	9,774,000	10,412,000	11,046,000
570	MZ0500	BOYS MIDDLE SCHOOL MIRA KALSI MUZAFFARABAD.	7,034,000	8,466,000	8,670,000
571	MZ0501	BOYS MIDDLE SCHOOL BANDI TANOLIYAN (PHAGUL BANDI) MUZAFFARABAD.	8,308,000	8,910,000	9,307,000
572	MZ0503	BOYS MIDDLE SCHOOL NAKAR FATOT MUZAFFARABAD.	8,682,000	7,192,000	8,083,000
573	MZ0505	BOYS MIDDLE SCHOOL THOTHA MUZAFFARABAD.	7,762,000	9,526,000	9,926,000
574	MZ0506	BOYS MIDDLE SCHOOL CHOTHALA MUZAFFARABAD.	6,372,000	7,042,000	7,401,000
575	MZ0507	BOYS MIDDLE SCHOOL BAHNINA MUZAFFARABAD.	5,568,000	6,246,000	6,651,000
576	MZ0508	BOYS MIDDLE SCHOOL GEHNA GUHMAT MUZAFFARABAD.	7,549,000	6,496,000	7,293,000
577	MZ0509	BOYS MIDDLE SCHOOL SHERWAN MUZAFFARABAD.	9,474,000	11,155,000	11,465,000
578	MZ0511	BOYS MIDDLE SCHOOL PERSACHA MUZAFFARABAD.	6,802,000	6,777,000	7,461,000
579	MZ0512	BOYS MIDDLE SCHOOL HEER KUTLI MUZAFFARABAD.	6,919,000	7,602,000	8,153,000
580	MZ0513	M. ILLYAS TARIQ SHAHEED BOYS MIDDLE SCHOOL RAHIM KOT MUZAFFARABAD.	10,724,000	11,504,000	12,063,000
581	MZ0514	BOYS MIDDLE SCHOOL SALEYH GALI MUZAFFARABAD.	7,373,000	6,717,000	6,974,000
582	MZ0516	BOYS MIDDLE SCHOOL MADAR ZENDA PEER MUZAFFARABAD.	5,996,000	5,978,000	6,218,000
583	MZ0517	BOYS MIDDLE SCHOOL BATNARRA MUZAFFARABAD.	5,445,000	6,085,000	6,316,000
584	MZ0518	BOYS MIDDLE SCHOOL BELA NOOR SHAH MUZAFFARABAD.	11,618,000	13,138,000	13,940,000
585	MZ0519	BOYS MIDDLE SCHOOL KHAGRAAN MUZAFFARABAD.	5,700,000	5,120,000	5,906,000
586	MZ0521	BOYS MIDDLE SCHOOL DANNA MUGHLAN MUZAFFARABAD.	6,862,000	7,490,000	8,894,000
587	MZ0526	BOYS MIDDLE SCHOOL LAWASI MUZAFFARABAD.	7,519,000	8,774,000	9,156,000
588	MZ0527	BOYS MIDDLE SCHOOL BALLAN MUZAFFARABAD.	6,968,000	7,239,000	7,612,000

GRANT NO. 14

EDUCATION SCHOOLS (MALE)

S.#	DDO NO.	DESCRIPTION	BUDGET ESTIMATES 2024-25	REVISED ESTIMATES 2024-25	BUDGET ESTIMATES 2025-26
			Rs.	Rs.	Rs.
589	MZ0528	BOYS MIDDLE SCHOOL KOT KALOGH MUZAFFARABAD.	4,678,000	4,222,000	4,833,000
590	MZ0529	BOYS MIDDLE SCHOOL NARRI GUJRAN MUZAFFARABAD.	6,285,000	5,696,000	6,263,000
591	MZ0530	BOYS MIDDLE SCHOOL NALLA KALS SAYEDAN MUZAFFARABAD	4,251,000	4,080,000	4,329,000
592	MZ0531	BOYS MIDDLE SCHOOL BEHRI MUZAFFARABAD.	10,156,000	11,205,000	11,556,000
593	MZ0532	QAZI M. YAMEEN BOYS MIDDLE SCHOOL KOT SANGERR MUZAFFARABAD.	7,991,000	7,653,000	8,082,000
594	MZ0535	BOYS MIDDLE SCHOOL CHUMBA PANJGRAN MUZAFFARABAD	4,997,000	4,447,000	5,150,000
595	MZ0536	BOYS MIDDLE SCHOOL MIN GRAN MUZAFFARABAD.	6,317,000	6,500,000	6,763,000
596	MZ0537	BOYS MIDDLE SCHOOL PERTHAMA MUZAFFARABAD.	3,726,000	2,670,000	3,228,000
597	MZ0538	BOYS MIDDLE SCHOOL ORANG ABAD MUZAFFARABAD.	4,238,000	4,832,000	5,060,000
598	MZ0539	RAJA M. LATIF KHAN (LATE) BOYS MIDDLE SCHOOL MOIYAN KHA KHIAN MUZAFFARABAD.	3,991,000	4,144,000	4,375,000
599	MZ0540	BOYS MIDDLE SCHOOL DHA VI MUZAFFARABAD.	5,354,000	4,066,000	4,537,000
600	MZ0541	BOYS MIDDLE SCHOOL NERRAN PANJKOT MUZAFFARABAD.	4,070,000	2,867,000	3,946,000
601	MZ0542	BOYS MIDDLE SCHOOL KALS SERI DARA MUZAFFARABAD.	5,137,000	4,952,000	5,738,000
602	MZ0544	BOYS MIDDLE SCHOOL KALLER MUZAFFARABAD.	5,072,000	3,932,000	4,113,000
603	MZ0672	BOYS MIDDLE SCHOOL LOWER PALHOT MUZAFFARABAD.	4,669,000	6,528,000	6,687,000
604	MZ0673	M. MAHMOOD KHAN MUGHAL BOYS MIDDLE SCHOOL ANWAR SHARIF MUZAFFARABAD.	13,761,000	14,125,000	15,457,000
605	MZ0549	BOYS MIDDLE SCHOOL BALGRAN MUZAFFARABAD	12,406,000	13,654,000	14,552,000
606	MZ0765	BOYS MIDDLE SCHOOL SARYAIN MUZAFFARABAD	7,217,000	7,123,000	7,512,000
607	MZ0769	BOYS MIDDLE SCHOOL ARLIAN MUZAFFARABAD	4,585,000	5,388,000	5,542,000
608	MZ0770	BOYS MIDDLE SCHOOL SHAHDARA MUZAFFARABAD	3,831,000	4,001,000	4,295,000
609	MZ0772	BOYS MIDDLE SCHOOL MALDAYI MUZAFFARABAD	3,829,000	4,400,000	4,608,000
610	MZ0776	BOYS MIDDLE SCHOOL MUSA MUZAFFARABAD	6,168,000	5,123,000	5,653,000
611	MZ0838	BOYS MIDDLE SCHOOL THARIAN MUZAFFARABAD	13,772,000	15,151,000	15,660,000
612	MZ0856	NUMBRDAR AHMED ALI AWAN BOYS MIDDLE SCHOOL AWAN PATI BALA HARRIAN MUZAFFARABAD	3,842,000	3,645,000	3,983,000
613	MZ0857	MOLANA ABDUL AZIZ BOYS MIDDLE SCHOOL ORANIAN SARRAN MUZAFFARABAD	5,812,000	5,232,000	5,636,000
614	MZ0858	BOYS MIDDLE SCHOOL PHUND GRAN MUZAFFARABAD	6,419,000	7,064,000	7,309,000
615	MZ0883	BOYS MIDDLE SCHOOL TANDA MUZAFFARABAD.	6,590,000	5,603,000	5,940,000
616	MZ0884	BOYS MIDDLE SCHOOL THARIAN SHARIF MUZAFFARABAD.	5,028,000	4,648,000	5,030,000
617	MZ0885	BOYS MIDDLE SCHOOL DANNA GUN CHATTER MUZAFFARABAD.	5,040,000	3,949,000	4,291,000
618	MZ0886	BOYS MIDDLE SCHOOL GOHARI MUZAFFARABAD.	5,569,000	6,114,000	5,742,000
619	MZ0887	BOYS MIDDLE SCHOOL CHALEHAN (KARKA) MUZAFFARABAD.	5,201,000	5,840,000	6,812,000
620	MZ0888	BOYS MIDDLE SCHOOL NAKRAN JHANDGRAN BALA MUZAFFARABAD.	5,427,000	3,673,000	4,257,000
621	MZ0889	BOYS MIDDLE SCHOOL BANDI SYEDAN MUZAFFARABAD.	5,327,000	3,562,000	4,429,000
622	MZ0890	BOYS MIDDLE SCHOOL BATANGI MUZAFFARABAD.	3,780,000	3,029,000	3,703,000
623	MZ0891	BOYS MIDDLE SCHOOL KAYARA MUZAFFARABAD.	4,799,000	4,682,000	4,941,000
624	MZ0892	BOYS MIDDLE SCHOOL BAYAN MUZAFFARABAD.	4,430,000	5,160,000	5,369,000

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EDUCATION SCHOOLS (MALE)

S.#	DDO NO.	DESCRIPTION	BUDGET ESTIMATES 2024-25	REVISED ESTIMATES 2024-25	BUDGET ESTIMATES 2025-26
			Rs.	Rs.	Rs.
625	MZ0909	BOYS MIDDLE SCHOOL GORSIAN MUZAFFARABAD.	3,934,000	4,098,000	4,365,000
626	MZ0911	BOYS MIDDLE SCHOOL AWERA UMAR KHAN MUZAFFARABAD.	2,889,000	2,186,000	3,446,000
TOTAL			557,837,000	566,244,000	609,706,000
<u>DISTRICT JEHLUM VALLEY</u>					
627	HT0089	BOYS MIDDLE SCHOOL KHAGRAAN JEHLUM VALLEY	6,239,000	6,683,000	7,160,000
628	HT0086	BOYS MIDDLE SCHOOL SHAKERIAN JEHLUM VALLEY	7,091,000	7,559,000	8,054,000
629	HT0108	BOYS MIDDLE SCHOOL AMRA SAWEN JEHLUM VALLEY	7,060,000	8,369,000	8,586,000
630	HT0079	BOYS MIDDLE SCHOOL KOONA JEHLUM VALLEY	6,297,000	7,074,000	7,235,000
631	HT0077	BOYS MIDDLE SCHOOL NAIN SOKH JEHLUM VALLEY	5,569,000	6,544,000	6,697,000
632	HT0098	BOYS MIDDLE SCHOOL SARAIE JEHLUM VALLEY	7,119,000	8,150,000	8,244,000
633	HT0093	BOYS MIDDLE SCHOOL CHATTIAN JEHLUM VALLEY	9,066,000	8,571,000	8,165,000
634	HT0102	BOYS MIDDLE SCHOOL SERBAN JEHLUM VALLEY	4,796,000	5,144,000	5,258,000
635	HT0103	CH. MUHAMMAD YAQOOB FAROOQI BOYS MIDDLE SCHOOL MAKNET JEHLUM VALLEY	6,367,000	6,762,000	7,360,000
636	HT0100	BOYS MIDDLE SCHOOL SHAH KANJA JEHLUM VALLEY	6,841,000	6,372,000	7,211,000
637	HT0111	SARDAR REHMATULLAH CHUGHTAI BOYS MIDDLE SCHOOL TERARRAN JEHLUM VALLEY	6,414,000	4,396,000	4,682,000
638	HT0092	BOYS MIDDLE SCHOOL SUGNA JEHLUM VALLEY	6,305,000	6,398,000	6,879,000
639	HT0083	HAFIZ MUHAMMAD YOUNAS BOYS MIDDLE SCHOOL BANI HAFIZ JEHLUM VALLEY	7,488,000	7,874,000	8,070,000
640	HT0080	BOYS MIDDLE SCHOOL JASKOL JEHLUM VALLEY	8,211,000	8,213,000	9,330,000
641	HT0090	BOYS MIDDLE SCHOOL BANDI CHAKAN JEHLUM VALLEY	7,699,000	8,459,000	8,528,000
642	HT0104	BOYS MIDDLE SCHOOL KISARKOT CHARAR JEHLUM VALLEY	6,454,000	6,875,000	7,403,000
643	HT0085	BOYS MIDDLE SCHOOL DHARIAN CHAKKAR JEHLUM VALLEY	8,425,000	7,129,000	7,955,000
644	HT0084	BOYS MIDDLE SCHOOL BATBANI JEHLUM VALLEY	6,745,000	8,191,000	8,331,000
645	HT0101	BOYS MIDDLE SCHOOL DABER KAILAN JEHLUM VALLEY	9,502,000	9,856,000	10,037,000
646	HT0107	BOYS MIDDLE SCHOOL KOTLI CHAKKAR JEHLUM VALLEY	7,244,000	9,112,000	10,291,000
647	HT0110	PIR SYED NAZIR HUSSAIN SHAH GILANI BOYS MIDDLE SCHOOL KAKER WARA JEHLUM VALLEY	6,520,000	6,706,000	7,322,000
648	HT0171	BOYS MIDDLE SCHOOL LUBGRAN JEHLUM VALLEY	8,873,000	10,229,000	10,413,000
649	HT0078	BOYS MIDDLE SCHOOL DARRA JEHLUM VALLEY	6,494,000	5,714,000	6,088,000
650	HT0094	BOYS MIDDLE SCHOOL KALI JABBER JEHLUM VALLEY	5,386,000	5,308,000	5,500,000
651	HT0095	BOYS MIDDLE SCHOOL BAIL CHIKKAR JEHLUM VALLEY	6,625,000	7,371,000	7,480,000
652	HT0099	BOYS MIDDLE SCHOOL NANDAR JEHLUM VALLEY	4,826,000	5,098,000	5,587,000
653	HT0119	BOYS MIDDLE SCHOOL KHANDA BALLA JEHLUM VALLEY	2,128,000	1,885,000	2,167,000
654	HT0117	BOYS MIDDLE SCHOOL GEHIL SACHIAN JEHLUM VALLEY	3,962,000	3,883,000	3,888,000
655	HT0116	BOYS MIDDLE SCHOOL MAHOTER CHAKKAR JEHLUM VALLEY	6,159,000	4,605,000	4,741,000
656	HT0122	BOYS MIDDLE SCHOOL BALLA SETHU JEHLUM VALLEY	5,225,000	5,091,000	6,055,000
657	HT0121	BOYS MIDDLE SCHOOL SAFEEDA JEHLUM VALLEY	6,002,000	5,169,000	5,848,000
658	HT0120	BOYS MIDDLE SCHOOL KHILANA JEHLUM VALLEY	12,461,000	13,929,000	15,077,000
659	HT0214	BOYS MIDDLE SCHOOL BIJALDHAR JEHLUM VALLEY	4,626,000	4,600,000	5,456,000

GRANT NO. 14
EDUCATION SCHOOLS (MALE)

S.#	DDO NO.	DESCRIPTION	BUDGET ESTIMATES 2024-25	REVISED ESTIMATES 2024-25	BUDGET ESTIMATES 2025-26
			Rs.	Rs.	Rs.
660	HT0215	BOYS MIDDLE SCHOOL KHAI NAR JEHLUM VALLEY	3,242,000	2,817,000	3,360,000
661	HT0216	BOYS MIDDLE SCHOOL DAHANI SHADRA JEHLUM VALLEY	4,781,000	5,426,000	5,536,000
662	HT0218	BOYS MIDDLE SCHOOL PONIAN GHARTHAMA JEHLUM VALLEY	4,918,000	5,161,000	5,277,000
663	HT0219	BOYS MIDDLE SCHOOL RAJPUR KHALANA JEHLUM VALLEY	4,668,000	4,664,000	5,056,000
664	HT0221	BOYS MIDDLE SCHOOL HAMA SAYYIDAIN JEHLUM VALLEY	3,615,000	3,838,000	3,998,000
665	HT0255	BOYS MIDDLE SCHOOL KAIYAIN PALHOT JEHLUM VALLEY	3,932,000	4,847,000	4,504,000
666	HT0256	BOYS MIDDLE SCHOOL LARI LANGLA JEHLUM VALLEY	4,219,000	4,708,000	5,208,000
667	HT0257	BOYS MIDDLE SCHOOL BANDI MUHRI JEHLUM VALLEY	5,832,000	6,182,000	6,258,000
668	HT0258	BOYS MIDDLE SCHOOL DIMMIAN SOKAR JEHLUM VALLEY	4,826,000	5,501,000	5,489,000
669	HT0259	BOYS MIDDLE SCHOOL JABBAR SAYEDAN JEHLUM VALLEY	4,564,000	4,648,000	4,746,000
670	HT0260	BOYS MIDDLE SCHOOL BANDI BALA JEHLUM VALLEY	2,007,000	1,589,000	1,932,000
671	HT0261	BOYS MIDDLE SCHOOL MOONDAN CHIKKAR JEHLUM VALLEY	2,269,000	2,293,000	2,538,000
TOTAL			269,092,000	278,993,000	295,000,000
<u>DISTRICT NEELUM</u>					
672	NM0073	BOYS MIDDLE SCHOOL CHALHANA PAIN NEELUM	8,376,000	7,665,000	7,903,000
673	NM0075	BOYS MIDDLE SCHOOL ASHKOT NEELUM	9,125,000	8,931,000	9,323,000
674	NM0076	BOYS MIDDLE SCHOOL KAIYAN SHARIF NEELUM	8,409,000	7,587,000	8,739,000
675	NM0077	BOYS MIDDLE SCHOOL SHAHKOT NEELUM	8,485,000	9,592,000	9,916,000
676	NM0078	BOYS MIDDLE SCHOOL BUGNA BANCHATTAR NEELUM	6,069,000	5,465,000	6,368,000
677	NM0080	BOYS MIDDLE SCHOOL KARKA NEELUM	7,124,000	7,480,000	8,244,000
678	NM0081	BOYS MIDDLE SCHOOL AOUR SYEDAN NEELUM	7,053,000	7,733,000	8,240,000
679	NM0082	KHAWAJA GHULAM AHMED (SHAHEED) BOYS MIDDLE SCHOOL KUNDIAN LAWAT NEELUM	7,192,000	6,867,000	7,823,000
680	NM0083	BOYS MIDDLE SCHOOL SALAKABAD NEELUM	3,811,000	3,018,000	4,873,000
681	NM0084	BOYS MIDDLE SCHOOL DUDNIAL NEELUM	10,444,000	9,196,000	10,086,000
682	NM0086	BOYS MIDDLE SCHOOL KHAWAJA SERI NEELUM	11,869,000	12,201,000	12,883,000
683	NM0087	BOYS MIDDLE SCHOOL BAGNOWAN SURGUN NEELUM	3,942,000	4,038,000	4,217,000
684	NM0088	BOYS MIDDLE SCHOOL KELSERI NEELUM	6,947,000	8,508,000	8,426,000
685	NM0089	BOYS MIDDLE SCHOOL ARANG KAIL NEELUM	8,291,000	8,344,000	8,522,000
686	NM0090	BOYS MIDDLE SCHOOL KEL NEELUM	14,274,000	15,450,000	16,183,000
687	NM0091	BOYS MIDDLE SCHOOL DOKERIAN KEL NEELUM	5,629,000	6,241,000	6,433,000
688	NM0092	BOYS MIDDLE SCHOOL KHANKIAN KEL NEELUM	6,276,000	6,875,000	7,112,000
689	NM0094	BOYS MIDDLE SCHOOL MIRPURA NEELUM	16,222,000	17,064,000	17,964,000
690	NM0095	BOYS MIDDLE SCHOOL NAGHDAR NEELUM	11,617,000	11,732,000	12,828,000
691	NM0121	BOYS MIDDLE SCHOOL SHEIKH BAILA NEELUM	5,328,000	5,654,000	6,103,000
692	NM0141	BOYS MIDDLE SCHOOL JANDAR SARY NEELUM	7,965,000	8,222,000	9,095,000
693	NM0143	BOYS MIDDLE SCHOOL KARIM ABAD NEELUM	4,276,000	4,456,000	5,132,000

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EDUCATION SCHOOLS (MALE)

S.#	DDO NO.	DESCRIPTION	BUDGET ESTIMATES 2024-25	REVISED ESTIMATES 2024-25	BUDGET ESTIMATES 2025-26
			Rs.	Rs.	Rs.
694	NM0145	BOYS MIDDLE SCHOOL TARAR KUTTEN NEELUM	4,687,000	5,026,000	5,260,000
695	NM0146	BOYS MIDDLE SCHOOL KAIL KHALALOOT NEELUM	5,863,000	6,018,000	6,150,000
696	NM0147	BOYS MIDDLE SCHOOL BOUR BALA NEELUM	4,131,000	3,830,000	4,497,000
697	NM0148	BOYS MIDDLE SCHOOL KATAN PATAIN NEELUM	5,644,000	4,183,000	5,495,000
698	NM0150	BOYS MIDDLE SCHOOL GORHAY NAKA NEELUM	4,345,000	4,350,000	4,631,000
699	NM0151	BOYS MIDDLE SCHOOL MATTO JAGRAIN NEELUM	5,292,000	5,245,000	5,951,000
700	NM0177	KH. SANAULLAH SHAMIM (LATE) BOYS MIDDLE SCHOOL DOGIAN LAWAT NEELUM	5,574,000	5,352,000	6,314,000
701	NM0178	BOYS MIDDLE SCHOOL FLAKAN NEELUM	9,807,000	8,510,000	9,170,000
702	NM0179	BOYS MIDDLE SCHOOL PAYIAN LAWAT NEELUM	3,964,000	4,245,000	4,369,000
703	NM0180	BOYS MIDDLE SCHOOL KHARIGAM NEELUM	5,114,000	5,097,000	5,388,000
704	NM0181	BOYS MIDDLE SCHOOL TAWBAT NEELUM	5,533,000	3,568,000	4,122,000
TOTAL			238,678,000	237,743,000	257,760,000
<u>DISTRICT BAGH</u>					
705	BG0212	BOYS MIDDLE SCHOOL HUMA MOHRA BAGH	6,828,000	7,063,000	7,842,000
706	BG0213	BOYS MIDDLE SCHOOL PADDER TOPI BAGH	9,204,000	8,258,000	9,853,000
707	BG0214	BOYS MIDDLE SCHOOL DOKIAN RAVELY BAGH	8,869,000	9,135,000	10,498,000
708	BG0215	BOYS MIDDLE SCHOOL NAMANPURA BAGH	9,110,000	7,741,000	8,895,000
709	BG0216	BOYS MIDDLE SCHOOL KOTERA MUST KHAN BAGH	13,545,000	12,986,000	14,395,000
710	BG0217	BOYS MIDDLE SCHOOL KOTERY KANDEEL BAGH	8,686,000	9,362,000	10,197,000
711	BG0218	BOYS MIDDLE SCHOOL TANGIYAT BAGH	8,467,000	6,623,000	8,302,000
712	BG0219	BOYS MIDDLE SCHOOL NIKKI KAIR BAGH	6,673,000	6,005,000	7,249,000
713	BG0220	BOYS MIDDLE SCHOOL JER GHANI ABAD BAGH	9,836,000	10,517,000	12,081,000
714	BG0223	BOYS MIDDLE SCHOOL CHEERAN BAGH	6,862,000	6,673,000	8,068,000
715	BG0224	BOYS MIDDLE SCHOOL BANI MINHASA BAGH	6,879,000	8,386,000	9,695,000
716	BG0225	BOYS MIDDLE SCHOOL KHAWAJA BAGH	7,530,000	7,896,000	8,890,000
717	BG0226	BOYS MIDDLE SCHOOL BUONET BAGH	9,728,000	8,819,000	10,174,000
718	BG0227	BOYS MIDDLE SCHOOL SEVER KALOO KHAN BAGH	10,201,000	11,282,000	12,798,000
719	BG0228	BOYS MIDDLE SCHOOL BESOOTY BAGH	7,969,000	7,205,000	8,554,000
720	BG0229	BOYS MIDDLE SCHOOL NAZAR PUR BAGH	6,651,000	6,663,000	7,775,000
721	BG0230	BOYS MIDDLE SCHOOL CHATTER NO-2 BAGH	6,658,000	5,994,000	7,124,000
722	BG0231	BOYS MIDDLE SCHOOL RAI KOT BAGH	6,639,000	7,602,000	8,666,000
723	BG0232	BOYS MIDDLE SCHOOL MANHASA BAGH	6,131,000	6,174,000	6,486,000
724	BG0233	BOYS MIDDLE SCHOOL SAMNI BAGH	8,452,000	8,770,000	9,659,000
725	BG0234	BOYS MIDDLE SCHOOL KOTLA BAGH	7,986,000	8,491,000	9,668,000

GRANT NO. 14
EDUCATION SCHOOLS (MALE)

S.#	DDO NO.	DESCRIPTION	BUDGET ESTIMATES 2024-25	REVISED ESTIMATES 2024-25	BUDGET ESTIMATES 2025-26
			Rs.	Rs.	Rs.
726	BG0235	BOYS MIDDLE SCHOOL AZAD BARA BAGH	5,542,000	3,743,000	5,859,000
727	BG0236	BOYS MIDDLE SCHOOL KHRAL GALI BAGH	5,708,000	5,203,000	6,085,000
728	BG0238	BOYS MIDDLE SCHOOL TIMROTA PAIL BAGH	6,264,000	4,730,000	5,499,000
729	BG0239	BOYS MIDDLE SCHOOL DANAH BAGH	6,965,000	6,753,000	7,093,000
730	BG0240	BOYS MIDDLE SCHOOL DHAK BAGH	7,201,000	7,398,000	8,461,000
731	BG0241	BOYS MIDDLE SCHOOL SANGRA BAGH	6,110,000	6,621,000	7,254,000
732	BG0242	BOYS MIDDLE SCHOOL GUJARKOHALA BAGH	5,023,000	4,815,000	5,605,000
733	BG0243	BOYS MIDDLE SCHOOL HILL BAGH	5,897,000	4,994,000	6,309,000
734	BG0244	BOYS MIDDLE SCHOOL NATHGARAN BAGH	7,611,000	7,989,000	9,134,000
735	BG0245	BOYS MIDDLE SCHOOL SURRNG BAGH	5,096,000	5,815,000	6,853,000
736	BG0246	BOYS MIDDLE SCHOOL GALLI PEER KHANA BAGH	6,571,000	7,333,000	8,316,000
737	BG0247	BOYS MIDDLE SCHOOL DAHEER BANAKHA BAGH	5,189,000	4,796,000	5,836,000
738	BG0248	BOYS MIDDLE SCHOOL CHEMIYATI BAGH	9,207,000	7,719,000	9,618,000
739	BG0250	BOYS MIDDLE SCHOOL PAIL BAGH	5,566,000	5,433,000	6,212,000
740	BG0251	BOYS MIDDLE SCHOOL MALAL BAGLA BAGH	8,166,000	6,028,000	7,749,000
741	BG0252	BOYS MIDDLE SCHOOL MALOOT BAGH	9,695,000	9,568,000	11,416,000
742	BG0253	BOYS MIDDLE SCHOOL NARRA KOT BAGH	7,743,000	7,509,000	9,147,000
743	BG0254	BOYS MIDDLE SCHOOL NAROOTI BAGH	5,143,000	4,476,000	6,060,000
744	BG0268	BOYS MIDDLE SCHOOL BALOO GHEL RANGLA BAGH	5,610,000	6,632,000	6,354,000
745	BG0269	BOYS MIDDLE SCHOOL KATHWAR CHIRALA BAGH	5,907,000	5,287,000	7,817,000
746	BG0270	BOYS MIDDLE SCHOOL SUDHAN GALI BAGH	7,422,000	6,355,000	7,290,000
747	BG0271	BOYS MIDDLE SCHOOL KOT GUJARAN THOB BAGH	6,155,000	4,330,000	5,150,000
748	BG0272	BOYS MIDDLE SCHOOL CHOTAY PANYALI BAGH	7,322,000	6,720,000	8,221,000
750	BG0274	BOYS MIDDLE SCHOOL DAIRA JUGLARI BAGH	10,820,000	9,707,000	11,329,000
751	BG0275	BOYS MIDDLE SCHOOL MALLAK BAGH	6,900,000	6,642,000	7,648,000
752	BG0276	BOYS MIDDLE SCHOOL BROLI BOHNT BAGH	6,385,000	6,123,000	6,516,000
753	BG0277	BOYS MIDDLE SCHOOL KIAYAT BAGH	8,870,000	7,887,000	9,243,000
754	BG0278	BOYS MIDDLE SCHOOL KATHI BAGH	6,892,000	7,228,000	8,353,000
755	BG0279	BOYS MIDDLE SCHOOL NOOR GALLA BAGH	7,839,000	8,693,000	9,736,000
756	BG0280	BOYS MIDDLE SCHOOL DAHAR SAMNEY BAGH	6,938,000	6,518,000	8,062,000
757	BG0281	BOYS MIDDLE SCHOOL KOTERA SAHILIAN BAGH	6,059,000	5,900,000	6,487,000
758	BG0283	BOYS MIDDLE SCHOOL CHARALLA BAGH	9,819,000	11,398,000	12,473,000
759	BG0284	BOYS MIDDLE SCHOOL DHULLY KHAASS BAGH	7,204,000	7,011,000	7,401,000
760	BG0285	BOYS MIDDLE SCHOOL PADDAR GULSHAIR BAGH	5,336,000	5,337,000	6,063,000
761	BG0286	BOYS MIDDLE SCHOOL KHERAL PAINYALEE BAGH	4,341,000	3,930,000	4,816,000
762	BG0287	BOYS MIDDLE SCHOOL KHOWASS BAGH	6,784,000	6,441,000	6,813,000

GRANT NO. 14
EDUCATION SCHOOLS (MALE)

S.#	DDO NO.	DESCRIPTION	BUDGET ESTIMATES 2024-25	REVISED ESTIMATES 2024-25	BUDGET ESTIMATES 2025-26
			Rs.	Rs.	Rs.
763	BG0288	BOYS MIDDLE SCHOOL KOTERI NAJAM KHAN BAGH	5,584,000	5,591,000	6,125,000
764	BG0289	BOYS MIDDLE SCHOOL MOROONI JAGLARI BAGH	4,016,000	3,737,000	4,357,000
765	BG0292	BOYS MIDDLE SCHOOL CHAKNARI BAGH	6,659,000	5,842,000	7,135,000
766	BG0297	BOYS MIDDLE SCHOOL RANGLA BAGH	13,254,000	13,737,000	16,081,000
767	BG0298	BOYS MIDDLE SCHOOL DHOL BUN BAGH	5,327,000	5,005,000	6,179,000
768	BG0476	BOYS MIDDLE SCHOOL CHALA TOPA BAGH	5,333,000	5,399,000	6,036,000
769	BG0299	BOYS MIDDLE SCHOOL CHAMAN KOT BAGH	14,655,000	13,331,000	15,250,000
770	BG0484	BOYS MIDDLE SCHOOL NULA CHALANDRAT BAGH	2,103,000	2,254,000	2,502,000
771	BG0498	BOYS MIDDLE SCHOOL BANDIAN KHARAL MALDIALIAN BAGH	6,045,000	4,620,000	6,332,000
772	BG0496	BOYS MIDDLE SCHOOL PAINARR SHER ALI KHAN BAGH	8,161,000	7,566,000	8,809,000
773	BG0545	BOYS MIDDLE SCHOOL SARIMUNG BAGH	5,596,000	5,852,000	6,487,000
TOTAL			494,937,000	477,641,000	554,440,000
<u>DISTRICT HAVELI</u>					
774	HV0256	BOYS MIDDLE SCHOOL PADDAR HAVELI	9,628,000	9,812,000	11,698,000
775	HV0257	BOYS MIDDLE SCHOOL CHERROON HAVELI	7,573,000	6,246,000	7,640,000
776	HV0259	BOYS MIDDLE SCHOOL SLARRA HAVELI	8,554,000	6,300,000	8,205,000
777	HV0260	BOYS MIDDLE SCHOOL TACHIAN HAVELI	6,998,000	7,269,000	7,817,000
778	HV0261	BOYS MIDDLE SCHOOL KALALI HAVELI	6,297,000	4,501,000	6,843,000
779	HV0262	BOYS MIDDLE SCHOOL TONGARRY HAVELI	7,677,000	10,743,000	11,168,000
780	HV0264	BOYS MIDDLE SCHOOL BRANG BAN HAVELI	6,536,000	6,184,000	7,268,000
781	HV0265	BOYS MIDDLE SCHOOL KHAWAJA BANDI HAVELI	8,851,000	7,422,000	9,233,000
782	HV0266	BOYS MIDDLE SCHOOL REEJI HAVELI	9,089,000	8,181,000	9,081,000
783	HV0267	BOYS MIDDLE SCHOOL CHANJAL HAVELI	6,152,000	7,022,000	7,319,000
784	HV0282	BOYS MIDDLE SCHOOL PLHAN GAKARIAN HAVELI	5,375,000	5,170,000	5,739,000
785	HV0294	BOYS MIDDLE SCHOOL JHANGARI KALAMULA HAVELI	4,355,000	4,251,000	5,943,000
786	HV0295	BOYS MIDDLE SCHOOL KARSEN DAHERA HAVELI	4,561,000	5,443,000	5,725,000
787	HV0296	BOYS MIDDLE SCHOOL KHURSHEED ABAD HAVELI	9,747,000	10,414,000	10,789,000
788	HV0417	BOYS MIDDLE SCHOOL KACHARBAN HAVELI	4,377,000	4,874,000	6,094,000
789	HV0418	BOYS MIDDLE SCHOOL BAHATA KOT HAVELI	5,218,000	6,828,000	7,577,000
790	HV0419	BOYS MIDDLE SCHOOL HALAN JANOOBI HAVELI	5,473,000	6,279,000	6,456,000
791	HV0004	BOYS MIDDLE SCHOOL LARHI LARHDARA HAVELI	6,631,000	6,426,000	8,277,000
792	HV0453	BOYS MIDDLE SCHOOL AKHORI DEGWAR HAVELI	6,927,000	4,768,000	6,305,000
793	HV0454	BOYS MIDDLE SCHOOL SOKAY REIN HAVELI	4,697,000	5,204,000	5,577,000
794	HV0455	BOYS MIDDLE SCHOOL SUBHAI BALA HAVELI	4,885,000	3,768,000	4,899,000
795	HV0456	BOYS MIDDLE SCHOOL MOHTAN WALI HAVELI	3,384,000	2,957,000	4,047,000
TOTAL			142,985,000	140,062,000	163,700,000

GRANT NO. 14
EDUCATION SCHOOLS (MALE)

S.#	DDO NO.	DESCRIPTION	BUDGET ESTIMATES 2024-25	REVISED ESTIMATES 2024-25	BUDGET ESTIMATES 2025-26
			Rs.	Rs.	Rs.
		<u>DISTRICT RAWALAKOT</u>			
796	PO0215	BOYS MIDDLE SCHOOL PENDI RAWALAKOT	10,150,000	10,753,000	11,992,000
797	PO0216	BOYS MIDDLE SCHOOL BAGHIANA RAWALAKOT	8,357,000	8,307,000	9,310,000
798	PO0218	BOYS MIDDLE SCHOOL TIMROOTA RAWALAKOT	4,531,000	3,781,000	4,926,000
799	PO0219	BOYS MIDDLE SCHOOL BY BEHEK RAWALAKOT	8,596,000	9,848,000	10,434,000
800	PO0222	BOYS MIDDLE SCHOOL THALLAH RAWALAKOT	4,397,000	2,744,000	4,460,000
801	PO0223	BOYS MIDDLE SCHOOL DAHAR BANGION RAWALAKOT	5,661,000	5,170,000	5,919,000
802	PO0224	BOYS MIDDLE SCHOOL NAMNOTA RAWALAKOT	7,742,000	7,948,000	9,081,000
803	PO0227	BOYS MIDDLE SCHOOL GALOTH RAWALAKOT	5,564,000	4,334,000	5,348,000
804	PO0228	BOYS MIDDLE SCHOOL MATIAL MARA RAWALAKOT	6,622,000	6,762,000	8,204,000
805	PO0229	BOYS MIDDLE SCHOOL KHORI CHANNA RAWALAKOT	7,662,000	6,850,000	8,263,000
806	PO0230	BOYS MIDDLE SCHOOL NAKAR BANGION RAWALAKOT	7,951,000	7,072,000	8,131,000
807	PO0231	BOYS MIDDLE SCHOOL RANT RAWALAKOT	7,023,000	6,032,000	7,956,000
808	PO0232	BOYS MIDDLE SCHOOL PHAGOHA RAWALAKOT	5,574,000	4,328,000	5,900,000
809	PO0233	BOYS MIDDLE SCHOOL MAIDAN RAWALAKOT	11,013,000	7,703,000	8,679,000
810	PO0234	BOYS MIDDLE SCHOOL KANCHI KOTE RAWALAKOT	4,609,000	4,581,000	5,117,000
811	PO0235	BOYS MIDDLE SCHOOL POTHABANGION RAWALAKOT	4,938,000	5,226,000	6,568,000
812	PO0236	BOYS MIDDLE SCHOOL GAHRI RAWALAKOT	9,554,000	10,401,000	11,724,000
813	PO0237	BOYS MIDDLE SCHOOL DATOTE RAWALAKOT	10,518,000	10,939,000	11,496,000
814	PO0238	BOYS MIDDLE SCHOOL CHIERH RAWALAKOT	11,190,000	15,180,000	14,092,000
815	PO0239	BOYS MIDDLE SCHOOL TARNOTI RAWALAKOT	7,980,000	7,729,000	8,633,000
816	PO0240	BOYS MIDDLE SCHOOL TARAR RAWALAKOT	9,428,000	11,062,000	11,318,000
817	PO0241	BOYS MIDDLE SCHOOL SOON TAIN RAWALAKOT	7,876,000	7,932,000	9,270,000
818	PO0242	BOYS MIDDLE SCHOOL MANGHARI RAWALAKOT	5,516,000	4,732,000	7,237,000
819	PO0243	BOYS MIDDLE SCHOOL SOON NARA RAWALAKOT	4,979,000	5,958,000	5,870,000
820	PO0244	BOYS MIDDLE SCHOOL KHARANCH RAWALAKOT	6,991,000	5,399,000	5,743,000
821	PO0248	BOYS MIDDLE SCHOOL TENGRAN RAWALAKOT	6,837,000	7,324,000	7,686,000
822	PO0249	BOYS MIDDLE SCHOOL SEHE KHARANCH RAWALAKOT	7,712,000	7,449,000	7,371,000
823	PO0250	BOYS MIDDLE SCHOOL MARKA JANDALI RAWALAKOT	5,731,000	4,999,000	5,901,000
824	PO0251	BOYS MIDDLE SCHOOL NARIAN RAWALAKOT	8,104,000	5,053,000	5,647,000
825	PO0252	BOYS MIDDLE SCHOOL PHAGWATHI BALA RAWALAKOT	7,733,000	8,673,000	8,872,000
826	PO0253	BOYS MIDDLE SCHOOL BAHLA CHENIER RAWALAKOT	7,063,000	7,480,000	7,643,000
827	PO0254	BOYS MIDDLE SCHOOL AKHOR BAN BALA RAWALAKOT	9,103,000	6,202,000	7,382,000
828	PO0256	BOYS MIDDLE SCHOOL BATAL RAWALAKOT	5,738,000	5,329,000	6,464,000

GRANT NO. 14
EDUCATION SCHOOLS (MALE)

S.#	DDO NO.	DESCRIPTION	BUDGET ESTIMATES 2024-25	REVISED ESTIMATES 2024-25	BUDGET ESTIMATES 2025-26
			Rs.	Rs.	Rs.
829	PO0257	BOYS MIDDLE SCHOOL NATTAR RAWALAKOT	6,040,000	4,846,000	5,489,000
830	PO0258	BOYS MIDDLE SCHOOL NAR KOMLEEN RAWALAKOT	5,232,000	5,299,000	5,697,000
831	PO0259	BOYS MIDDLE SCHOOL GANDAN KALRAN RAWALAKOT	5,439,000	5,495,000	6,229,000
832	PO0261	BOYS MIDDLE SCHOOL KAI DAHRA SARARI RAWALAKOT	7,540,000	7,829,000	8,087,000
833	PO0262	BOYS MIDDLE SCHOOL KERI CHAROON RAWALAKOT	5,335,000	3,869,000	5,103,000
834	PO0263	BOYS MIDDLE SCHOOL CHATRA COLONY RAWALAKOT	7,427,000	7,982,000	8,128,000
835	PO0265	BOYS MIDDLE SCHOOL KOTE PHAGWATI RAWALAKOT	5,382,000	6,024,000	6,843,000
836	PO0266	BOYS MIDDLE SCHOOL NAKAR SINGOLA RAWALAKOT	5,936,000	6,388,000	6,417,000
837	PO0267	BOYS MIDDLE SCHOOL BAIR MON SINGOLA RAWALAKOT	4,960,000	5,212,000	5,366,000
838	PO0268	BOYS MIDDLE SCHOOL POLAS KAKOTA RAWALAKOT	5,444,000	5,632,000	6,357,000
839	PO0269	BOYS MIDDLE SCHOOL BOKRA RAWALAKOT	7,934,000	7,492,000	8,124,000
840	PO0271	BOYS MIDDLE SCHOOL BANI SINGOLA RAWALAKOT	5,541,000	6,743,000	6,871,000
841	PO0272	BOYS MIDDLE SCHOOL NOR KOTE RAWALAKOT	4,441,000	4,395,000	5,236,000
842	PO0273	BOYS MIDDLE SCHOOL BARMANG RAWALAKOT	6,064,000	5,527,000	6,069,000
843	PO0274	BOYS MIDDLE SCHOOL NAWAL ALI SOGAL RAWALAKOT	4,071,000	5,016,000	5,820,000
844	PO0275	BOYS MIDDLE SCHOOL KALLA PASARI LOWER RAWALAKOT	7,298,000	6,453,000	6,952,000
845	PO0276	BOYS MIDDLE SCHOOL BEHERA TATRI NOTE RAWALAKOT	3,382,000	3,881,000	4,001,000
846	PO0277	BOYS MIDDLE SCHOOL DAHANWALA CHOWAH RAWALAKOT	4,186,000	3,902,000	4,021,000
847	PO0278	BOYS MIDDLE SCHOOL SERMELA BANGION RAWALAKOT	5,614,000	4,246,000	5,407,000
848	PO0279	BOYS MIDDLE SCHOOL INDRI NAR RAWALAKOT	5,625,000	5,102,000	5,477,000
849	PO0280	BOYS MIDDLE SCHOOL BESANKA JAFFAR RAWALAKOT	6,451,000	7,181,000	7,430,000
850	PO0281	BOYS MIDDLE SCHOOL DEVI GALI RAWALAKOT	11,566,000	13,079,000	15,087,000
851	PO0284	BOYS MIDDLE SCHOOL MOHRI FARMAN SHAH RAWALAKOT	13,465,000	12,216,000	15,119,000
852	PO0472	BOYS MIDDLE SCHOOL REERH BAN POONCH RAWALAKOT	5,349,000	4,689,000	5,303,000
853	PO0471	BOYS MIDDLE SCHOOL REHRRA RAWALAKOT	13,164,000	12,902,000	14,047,000
854	PO0497	BOYS MIDDLE SCHOOL DANGHA CHATIR RAWALAKOT	3,277,000	3,406,000	3,628,000
855	PO0499	BOYS MIDDLE SCHOOL NAMNOOTA BALA RAWALAKOT	3,862,000	4,225,000	4,515,000
856	PO0540	BOYS MIDDLE SCHOOL MANGORA RAWALAKOT	4,204,000	4,269,000	4,989,000
857	PO0541	BOYS MIDDLE SCHOOL SAT NARAY RAWALAKOT	5,340,000	6,281,000	6,837,000
TOTAL			422,012,000	412,861,000	461,286,000

DISTRICT SUDHNOTI

858	SJ0097	BOYS MIDDLE SCHOOL KANCHARY SUDHNOTI	6,618,000	7,174,000	7,214,000
859	SJ0098	BOYS MIDDLE SCHOOL MUNG SUDHNOTI	10,065,000	10,448,000	11,543,000
860	SJ0099	BOYS MIDDLE SCHOOL THANLAIAN SUDHNOTI	5,705,000	5,550,000	6,289,000
861	SJ0100	BOYS MIDDLE SCHOOL DAREY MONG SUDHNOTI	7,034,000	7,508,000	7,977,000

GRANT NO. 14
EDUCATION SCHOOLS (MALE)

S.#	DDO NO.	DESCRIPTION	BUDGET ESTIMATES 2024-25	REVISED ESTIMATES 2024-25	BUDGET ESTIMATES 2025-26
			Rs.	Rs.	Rs.
862	SJ0102	BOYS MIDDLE SCHOOL GATHERY SUDHNOTI	6,971,000	7,128,000	8,439,000
863	SJ0105	BOYS MIDDLE SCHOOL PANELAY PLANDRY SUDHNOTI	8,810,000	8,506,000	9,197,000
864	SJ0106	BOYS MIDDLE SCHOOL KOT KOTLY SUDHNOTI	7,427,000	7,661,000	8,478,000
865	SJ0107	BOYS MIDDLE SCHOOL PEER GILLEY SUDHNOTI	6,606,000	5,931,000	6,751,000
866	SJ0108	BOYS MIDDLE SCHOOL DARAIAK GOORAH SUDHNOTI	7,206,000	7,083,000	7,332,000
867	SJ0109	BOYS MIDDLE SCHOOL WINDRAIKEY SUDHNOTI	9,312,000	10,166,000	10,642,000
868	SJ0110	BOYS MIDDLE SCHOOL JUNJAL HILL SUDHNOTI	8,183,000	6,689,000	6,840,000
869	SJ0111	BOYS MIDDLE SCHOOL KAKROOL SUDHNOTI	7,786,000	8,810,000	8,904,000
870	SJ0112	BOYS MIDDLE SCHOOL NANDI CHHANI SUDHNOTI	7,195,000	6,621,000	7,146,000
871	SJ0113	BOYS MIDDLE SCHOOL BARROTH SUDHNOTI	7,035,000	7,449,000	7,754,000
872	SJ0115	BOYS MIDDLE SCHOOL NAMBAL BASSARI SUDHNOTI	6,076,000	6,687,000	6,948,000
873	SJ0116	BOYS MIDDLE SCHOOL CHETRA MEERA SUDHNOTI	7,922,000	9,200,000	9,510,000
874	SJ0117	BOYS MIDDLE SCHOOL BALOCH SUDHNOTI	13,846,000	13,164,000	14,411,000
875	SJ0119	BOYS MIDDLE SCHOOL NAR KANYATI SUDHNOTI	8,074,000	8,051,000	8,366,000
876	SJ0121	BOYS MIDDLE SCHOOL CHANOCHI SUDHNOTI	6,632,000	8,302,000	9,126,000
877	SJ0123	BOYS MIDDLE SCHOOL LOWER KHALA SUDHNOTI	7,636,000	6,427,000	8,574,000
878	SJ0124	BOYS MIDDLE SCHOOL GRAAN DOMOKIAN SUDHNOTI	6,142,000	5,781,000	7,864,000
879	SJ0125	BOYS MIDDLE SCHOOL SAHER HANJALKOT SUDHNOTI	5,824,000	5,902,000	6,626,000
880	SJ0127	BOYS MIDDLE SCHOOL BARDEY DHINGROON SUDHNOTI	4,901,000	3,493,000	5,315,000
881	SJ0128	BOYS MIDDLE SCHOOL LAGATER SUDHNOTI	5,226,000	5,323,000	5,676,000
882	SJ0129	BOYS MIDDLE SCHOOL LASS DHAMAN SUDHNOTI	6,260,000	6,214,000	7,119,000
883	SJ0130	BOYS MIDDLE SCHOOL NALIAN SUDHNOTI	10,723,000	11,813,000	12,216,000
884	SJ0131	BOYS MIDDLE SCHOOL LOWER QILLAN SUDHNOTI	8,279,000	7,022,000	7,805,000
885	SJ0132	BOYS MIDDLE SCHOOL PANA SUDHNOTI	4,974,000	4,728,000	5,522,000
886	SJ0207	BOYS MIDDLE NARIAN KHAS SUDHNOTI	6,545,000	5,995,000	6,220,000
887	SJ0208	BOYS MIDDLE CHAMBA GALI SUDHNOTI	4,671,000	3,936,000	5,455,000
888	SJ0215	BOYS MIDDLE GAM KOTLI SUDHNOTI	6,732,000	6,760,000	6,926,000
889	SJ0133	BOYS MIDDLE SCHOOL BARAL SUDHNOTI	9,134,000	8,739,000	10,037,000
890	SJ0219	BOYS MIDDLE SCHOOL CHHATRARI SUDHNOTI	4,534,000	5,139,000	5,570,000
891	SJ0222	BOYS MIDDLE SCHOOL GALA CHOWKIAN SUDHNOTI	12,353,000	14,732,000	14,411,000
892	SJ0218	BOYS MIDDLE SCHOOL TARAKHAL KANJERI SUDHNOTI	5,128,000	4,302,000	6,234,000
893	SJ0225	BOYS MIDDLE SCHOOL AZAD PATTAN SUDHNOTI	12,097,000	13,342,000	14,172,000
894	SJ0263	BOYS MIDDLE SCHOOL PATOCHI SUDHNOTI	4,924,000	5,428,000	5,906,000
895	SJ0291	BOYS MIDDLE SCHOOL OUREY BARAL SUDHNOTI	4,303,000	4,683,000	4,754,000
896	SJ0292	BOYS MIDDLE SCHOOL DANNA CHALLAR SUDHNOTI	5,332,000	5,467,000	5,852,000
897	SJ0293	BOYS MIDDLE SCHOOL TRIKLA PINTHAL SUDHNOTI	5,901,000	6,456,000	6,892,000

GRANT NO. 14
EDUCATION SCHOOLS (MALE)

S.#	DDO NO.	DESCRIPTION	BUDGET ESTIMATES 2024-25	REVISED ESTIMATES 2024-25	BUDGET ESTIMATES 2025-26
			Rs.	Rs.	Rs.
898	SJ0294	BOYS MIDDLE SCHOOL SARLAY PATTAN SHER KHAN SUDHNOTI	6,344,000	6,164,000	6,861,000
899	SJ0296	BOYS MIDDLE SCHOOL CHECHAN SUDHNOTI.	12,719,000	13,398,000	14,491,000
900	SJ0297	BOYS MIDDLE SCHOOL RATI GALI NARRYOLA SUDHNOTI	6,222,000	6,046,000	6,531,000
TOTAL			315,407,000	319,418,000	349,896,000
<u>DISTRICT KOTLI</u>					
901	KJ0225	BOYS MIDDLE SCHOOL BERMOCH KOTLI	8,618,000	9,102,000	10,113,000
902	KJ0226	BOYS MIDDLE SCHOOL PLAHIL RAJGAN KOTLI	5,108,000	4,954,000	6,775,000
903	KJ0227	BOYS MIDDLE SCHOOL PANJERA KOTLI	11,713,000	10,799,000	12,055,000
904	KJ0229	BOYS MIDDLE SCHOOL THALAH LAAT KOTLI	8,228,000	8,038,000	8,641,000
905	KJ0230	BOYS MIDDLE SCHOOL JANJORA KOTLI	8,590,000	8,053,000	8,680,000
906	KJ0231	CHAUDHRY KALA KHAN BOYS MIDDLE SCHOOL JARAI KOTLI	8,691,000	7,603,000	9,785,000
907	KJ0232	BOYS MIDDLE SCHOOL JOGALPAL KOTLI	7,419,000	7,570,000	8,232,000
908	KJ0235	BOYS MIDDLE SCHOOL DAHMAL KOTLI	8,865,000	10,086,000	10,929,000
909	KJ0236	BOYS MIDDLE SCHOOL DARLIA GUJRAN KOTLI	8,793,000	7,377,000	9,031,000
910	KJ0237	BOYS MIDDLE SCHOOL DARKOTI KOTLI	8,948,000	7,896,000	9,144,000
911	KJ0238	BOYS MIDDLE SCHOOL DAGGAR KOTLI	5,912,000	4,001,000	5,607,000
912	KJ0239	BOYS MIDDLE SCHOOL DANNA KOTLI	11,575,000	12,413,000	13,685,000
913	KJ0240	BOYS MIDDLE SCHOOL SARSAWA KOTLI	12,648,000	11,134,000	12,435,000
914	KJ0241	BOYS MIDDLE SCHOOL SAMALAHAR KOTLI	6,240,000	6,817,000	7,224,000
915	KJ0242	BOYS MIDDLE SCHOOL SIYAH SHARIF KOTLI	8,590,000	5,760,000	8,244,000
916	KJ0243	BOYS MIDDLE SCHOOL ASHQIALI KOTLI	9,333,000	6,996,000	8,021,000
917	KJ0244	BOYS MIDDLE SCHOOL KOTHIAN KOTLI	6,160,000	5,011,000	7,041,000
918	KJ0245	BOYS MIDDLE SCHOOL KAKKANNI KOTLI	6,401,000	6,135,000	8,181,000
919	KJ0247	BOYS MIDDLE SCHOOL KOTLAH KOTLI	6,038,000	4,677,000	5,534,000
920	KJ0249	BOYS MIDDLE SCHOOL KHAJOORLA KOTLI	9,397,000	10,210,000	10,654,000
921	KJ0252	BOYS MIDDLE SCHOOL GUGNARA KOTLI	8,913,000	6,079,000	7,075,000
922	KJ0253	BOYS MIDDLE SCHOOL GAWIND KOTLI	3,413,000	6,602,000	5,746,000
923	KJ0254	BOYS MIDDLE SCHOOL MANSOOH KOTLI	9,614,000	8,489,000	9,594,000
924	KJ0255	BOYS MIDDLE SCHOOL MANEEIL KOTLI	7,109,000	7,521,000	8,124,000
925	KJ0256	BOYS MIDDLE SCHOOL MUNDI KOTLI	14,299,000	12,545,000	13,419,000
926	KJ0259	BOYS MIDDLE SCHOOL NARR MATIAL KOTLI	7,328,000	7,677,000	7,824,000
927	KJ0260	BOYS MIDDLE SCHOOL NAAR KOTLI	11,747,000	10,275,000	12,915,000
928	KJ0261	BOYS MIDDLE SCHOOL GULPUR KOTLI	9,332,000	8,718,000	9,327,000
929	KJ0262	BOYS MIDDLE SCHOOL GULHAAR (AGHAR) KOTLI	11,449,000	9,474,000	10,924,000
930	KJ0263	BOYS MIDDLE SCHOOL NARMAH KOTLI	3,597,000	4,446,000	4,777,000
931	KJ0265	BOYS MIDDLE SCHOOL BOHAIL KOTLI	9,258,000	8,540,000	10,525,000
932	KJ0267	BOYS MIDDLE SCHOOL MOHRA GHEMB KOTLI	7,856,000	6,028,000	6,880,000

GRANT NO. 14
EDUCATION SCHOOLS (MALE)

S.#	DDO NO.	DESCRIPTION	BUDGET ESTIMATES 2024-25	REVISED ESTIMATES 2024-25	BUDGET ESTIMATES 2025-26
			Rs.	Rs.	Rs.
933	KJ0268	BOYS MIDDLE SCHOOL LUNJOT KOTLI	6,890,000	7,984,000	8,382,000
934	KJ0269	BOYS MIDDLE SCHOOL NAKIAL KOTLI	9,603,000	10,868,000	11,125,000
935	KJ0272	BOYS MIDDLE SCHOOL TARAIDI DHAR KOTLI	5,424,000	6,005,000	6,340,000
936	KJ0275	BOYS MIDDLE SCHOOL DUNGI SANGOTE KOTLI	5,008,000	4,382,000	5,148,000
937	KJ0276	BOYS MIDDLE SCHOOL KARITIOTE KOTLI	6,790,000	6,233,000	7,754,000
938	KJ0277	BOYS MIDDLE SCHOOL NAAR MUNDO KOTLI	5,065,000	5,231,000	6,407,000
939	KJ0278	BOYS MIDDLE SCHOOL NAWAN SEHNSA KOTLI	6,096,000	5,307,000	6,286,000
940	KJ0279	BOYS MIDDLE SCHOOL HAILAN KOTLI	5,868,000	5,520,000	6,256,000
941	KJ0280	BOYS MIDDLE SCHOOL BANDHORE KOTLI	7,841,000	7,107,000	8,252,000
942	KJ0281	BOYS MIDDLE SCHOOL SARI KHANDHAR KOTLI	5,118,000	5,631,000	5,714,000
943	KJ0282	BOYS MIDDLE SCHOOL AGHAK KHAD GUJRAK KOTLI	6,591,000	6,854,000	6,944,000
944	KJ0283	BOYS MIDDLE SCHOOL DAROONA NAR KOTLI	6,772,000	7,872,000	8,391,000
945	KJ0285	BOYS MIDDLE SCHOOL SAMRORE KOTLI	8,444,000	9,250,000	9,923,000
946	KJ0286	BOYS MIDDLE SCHOOL PALANA DAHNA KOTLI	8,115,000	8,649,000	8,897,000
947	KJ0287	BOYS MIDDLE SCHOOL KUND PATHAN KOTLI	6,036,000	7,215,000	7,413,000
948	KJ0288	BOYS MIDDLE SCHOOL KHAD BRAHMANA KOTLI	6,447,000	6,319,000	6,522,000
949	KJ0289	BOYS MIDDLE SCHOOL PITHA NAR KOTLI	7,372,000	6,769,000	7,750,000
950	KJ0290	BOYS MIDDLE SCHOOL SUNDHAIRY KOTE KOTLI	6,191,000	4,433,000	5,965,000
951	KJ0292	BOYS MIDDLE SCHOOL PLAITER KOTLI	9,582,000	9,844,000	9,745,000
952	KJ0293	BOYS MIDDLE SCHOOL KOTLI SOHLIAN KOTLI	6,674,000	6,945,000	7,565,000
953	KJ0294	BOYS MIDDLE SCHOOL DUSSI DAHRA KOTLI	2,999,000	2,624,000	3,437,000
954	KJ0295	BOYS MIDDLE SCHOOL KALAPANI ANDROTH KOTLI	6,074,000	5,417,000	7,444,000
955	KJ0296	BOYS MIDDLE SCHOOL RAMBLI BABOTE KOTLI	4,569,000	3,398,000	3,642,000
956	KJ0297	BOYS MIDDLE SCHOOL KAIRI MALIAN KOTLI	4,477,000	4,523,000	5,017,000
957	KJ0298	BOYS MIDDLE SCHOOL BHABRA KOTLI	7,329,000	7,486,000	7,863,000
958	KJ0299	BOYS MIDDLE SCHOOL NAJAL KHANDHAR KOTLI	4,535,000	5,155,000	5,815,000
959	KJ0300	SARDAR SHER MUHAMMAD KHAN BOYS MIDDLE SCHOOL HOLLAR KOTLI	7,854,000	6,754,000	7,265,000
960	KJ0301	BOYS MIDDLE SCHOOL GOI KOTLI	17,507,000	18,506,000	19,482,000
961	KJ0302	BOYS MIDDLE SCHOOL KALI KHORI KOTLI	5,180,000	5,198,000	6,667,000
962	KJ0303	BOYS MIDDLE SCHOOL KARALA MAJHAN KOTLI	13,129,000	12,966,000	14,008,000
963	KJ0304	BOYS MIDDLE SCHOOL DAROOTI MOHRA KOTLI	13,988,000	16,587,000	17,062,000
964	KJ0537	BOYS MIDDLE SCHOOL PALYAT SYEDAN KOTLI	12,951,000	10,887,000	13,302,000
965	KJ0567	BOYS MIDDLE SCHOOL NAR SARANDLA KOTLI	4,778,000	4,996,000	5,836,000
966	KJ0568	BOYS MIDDLE SCHOOL SIMTE KOTLI	3,675,000	3,141,000	3,888,000
967	KJ0569	BOYS MIDDLE SCHOOL CHACHATER KOTLI	4,819,000	4,333,000	5,691,000
968	KJ0570	BOYS MIDDLE SCHOOL NALA ZARAIN KOTLI	4,301,000	4,135,000	5,312,000
969	KJ0572	BOYS MIDDLE SCHOOL SHALOUT KOTLI	5,192,000	3,555,000	5,009,000
970	KJ0573	BOYS MIDDLE SCHOOL PHAN BAYAIL KOTLI	3,810,000	4,368,000	5,130,000
971	KJ0575	BOYS MIDDLE SCHOOL GLAHTER KOTLI	5,284,000	4,491,000	5,417,000

GRANT NO. 14
EDUCATION SCHOOLS (MALE)

S.#	DDO NO.	DESCRIPTION	BUDGET ESTIMATES 2024-25	REVISED ESTIMATES 2024-25	BUDGET ESTIMATES 2025-26
			Rs.	Rs.	Rs.
972	KJ0576	BOYS MIDDLE SCHOOL JANJOUAT BAHADAR KOTLI	4,278,000	4,022,000	4,805,000
973	KJ0577	BOYS MIDDLE SCHOOL BARHEE KOTLI	4,221,000	5,089,000	5,916,000
974	KJ0643	BOYS MIDDLE SCHOOL KHANDHAR BALA KOTLI	4,198,000	2,799,000	3,743,000
TOTAL			552,257,000	529,874,000	599,671,000
<u>DISTRICT MIRPUR</u>					
975	MJ0195	BOYS MIDDLE SCHOOL BALLAH MIRPUR	14,500,000	15,386,000	16,505,000
976	MJ0196	BOYS MIDDLE SCHOOL BOHAR COLONY MIRPUR	9,870,000	9,958,000	10,667,000
977	MJ0198	BOYS MIDDLE SCHOOL BANDRRAL MIRPUR	10,868,000	10,243,000	11,288,000
978	MJ0199	BOYS MIDDLE SCHOOL RATHOOA MOHAMAD ALI MIRPUR	5,731,000	5,260,000	6,180,000
979	MJ0200	BOYS MIDDLE SCHOOL DAHEREY NASIR UHALLA MIRPUR	5,880,000	6,803,000	7,400,000
980	MJ0201	BOYS MIDDLE SCHOOL GAHORA NASWAL MIRPUR	5,180,000	4,616,000	5,921,000
981	MJ0202	BOYS MIDDLE SCHOOL KALEYAL BANSEY MIRPUR	10,677,000	11,275,000	12,083,000
982	MJ0203	BOYS MIDDLE SCHOOL PARANA ISLAMGAR MIRPUR	9,294,000	10,489,000	10,879,000
983	MJ0204	BOYS MIDDLE SCHOOL ANDRA KALAIAN MIRPUR	8,586,000	7,488,000	7,926,000
984	MJ0205	BOYS MIDDLE SCHOOL DAHALA MIRPUR	8,502,000	7,224,000	9,027,000
985	MJ0206	BOYS MIDDLE SCHOOL MOHAO MIRPUR	8,185,000	7,265,000	8,823,000
986	MJ0208	BOYS MIDDLE SCHOOL ADEHPLAEY MIRPUR	5,934,000	6,580,000	7,556,000
987	MJ0209	BOYS MIDDLE SCHOOL HAMEED PUR MIRPUR	7,765,000	6,283,000	7,332,000
988	MJ0210	BOYS MIDDLE SCHOOL PIND KHURD MIRPUR	4,830,000	5,019,000	5,859,000
989	MJ0211	BOYS MIDDLE SCHOOL LAHEREY MIRPUR	7,136,000	6,821,000	7,431,000
990	MJ0212	BOYS MIDDLE SCHOOL NEWLADER MIRPUR	10,427,000	11,521,000	11,845,000
991	MJ0213	BOYS MIDDLE SCHOOL BADAR BENIS MIRPUR	9,860,000	10,346,000	11,003,000
992	MJ0215	BOYS MIDDLE SCHOOL OONAH MIRPUR	8,087,000	7,982,000	9,981,000
993	MJ0216	BOYS MIDDLE SCHOOL ARA JATTAIAN MIRPUR	7,448,000	8,213,000	8,997,000
994	MJ0217	BOYS MIDDLE SCHOOL RAJOOA MIRPUR	6,277,000	6,186,000	7,893,000
995	MJ0218	BOYS MIDDLE SCHOOL GHANEER MIRPUR	5,445,000	5,868,000	7,055,000
996	MJ0219	BOYS MIDDLE SCHOOL BHEELEY MIRPUR	4,992,000	6,248,000	7,304,000
997	MJ0220	BOYS MIDDLE SCHOOL PEPLEY MIRPUR	5,504,000	6,113,000	7,135,000
998	MJ0221	BOYS MIDDLE SCHOOL KAJLOOR MIRPUR	6,962,000	8,009,000	8,271,000
999	MJ0222	BOYS MIDDLE SCHOOL POTH BAN GISH MIRPUR	7,492,000	7,314,000	8,955,000
1000	MJ0223	BOYS MIDDLE SCHOOL THUB MIRPUR	5,952,000	5,811,000	6,307,000
1001	MJ0224	BOYS MIDDLE SCHOOL THARRA MIRPUR	7,529,000	8,101,000	9,069,000
1002	MJ0225	BOYS MIDDLE SCHOOL PHAGILLIAN MIRPUR	5,769,000	5,478,000	6,930,000
1003	MJ0227	BOYS MIDDLE SCHOOL DHEREY QASAM MIRPUR	8,207,000	8,085,000	8,570,000
1004	MJ0228	BOYS MIDDLE SCHOOL MOHAR MIRPUR	6,522,000	4,561,000	6,239,000
1005	MJ0229	BOYS MIDDLE SCHOOL THALA RAJWELY MIRPUR	5,453,000	4,393,000	5,466,000
1006	MJ0230	BOYS MIDDLE SCHOOL NAELE SAYEDIAN MIRPUR	4,669,000	4,436,000	4,956,000

GRANT NO. 14
EDUCATION SCHOOLS (MALE)

S.#	DDO NO.	DESCRIPTION	BUDGET ESTIMATES 2024-25	REVISED ESTIMATES 2024-25	BUDGET ESTIMATES 2025-26
			Rs.	Rs.	Rs.
1007	MJ0231	BOYS MIDDLE SCHOOL KHANA ABAD MIRPUR	5,693,000	5,782,000	6,629,000
1008	MJ0233	BOYS MIDDLE SCHOOL C-4 MIRPUR	7,829,000	8,318,000	9,113,000
1009	MJ0234	BOYS MIDDLE SCHOOL BALAH HATTIAN MIRPUR	8,820,000	8,892,000	10,439,000
1010	MJ0235	BOYS MIDDLE SCHOOL DAHARIE CHODIRIAN MIRPUR	5,220,000	6,032,000	6,858,000
1011	MJ0236	BOYS MIDDLE SCHOOL MOHEERE MIRPUR	6,290,000	7,194,000	7,403,000
1012	MJ0237	BOYS MIDDLE SCHOOL PINDI SABRAWAL MIRPUR	7,351,000	7,723,000	8,861,000
1013	MJ0238	BOYS MIDDLE SCHOOL TAKI PUR MIRPUR	8,568,000	8,916,000	9,566,000
1014	MJ0239	BOYS MIDDLE SCHOOL KATHAR DILAWAR KHAN MIRPUR	9,361,000	9,250,000	10,653,000
1015	MJ0316	BOYS MIDDLE SCHOOL BANNI MIRPUR	6,453,000	6,834,000	7,032,000
1016	MJ0498	BOYS MIDDLE SCHOOL BATHAR MIRPUR	4,121,000	3,273,000	5,035,000
TOTAL			309,239,000	311,589,000	352,442,000
<u>DISTRICT BHIMBER</u>					
1017	BB0134	BOYS MIDDLE SCHOOL FAKROT BHIMBER	8,535,000	8,809,000	10,349,000
1018	BB0135	BOYS MIDDLE SCHOOL POTHEY BHIMBER	8,957,000	7,627,000	9,027,000
1019	BB0136	BOYS MIDDLE SCHOOL GORA NAKA BHIMBER	9,242,000	8,010,000	9,230,000
1020	BB0137	BOYS MIDDLE SCHOOL KAHANI PAIL BHIMBER	7,699,000	7,671,000	8,581,000
1021	BB0138	BOYS MIDDLE SCHOOL KASS GOPALL BHIMBER	5,558,000	6,940,000	7,436,000
1022	BB0139	BOYS MIDDLE SCHOOL MACHORA BHIMBER	5,258,000	4,679,000	5,709,000
1023	BB0140	BOYS MIDDLE SCHOOL RANDYAM BHIMBER	7,654,000	7,451,000	7,874,000
1024	BB0141	BOYS MIDDLE SCHOOL DAHMAWA KASS GUMA BHIMBER	6,087,000	7,138,000	8,077,000
1025	BB0142	BOYS MIDDLE SCHOOL CHANITRAIKEY BHIMBER	6,736,000	7,343,000	7,928,000
1026	BB0143	BOYS MIDDLE SCHOOL DAHORA BHIMBER	5,194,000	4,892,000	6,007,000
1027	BB0144	BOYS MIDDLE SCHOOL WATALA BHIMBER	8,392,000	8,251,000	9,324,000
1028	BB0145	BOYS MIDDLE SCHOOL AHHI BHIMBER	7,790,000	7,796,000	8,530,000
1029	BB0147	BOYS MIDDLE SCHOOL PHAGALA BHIMBER	7,670,000	5,801,000	6,207,000
1030	BB0148	BOYS MIDDLE SCHOOL KANGRA SHARKEY BHIMBER	6,463,000	7,321,000	7,738,000
1031	BB0149	BOYS MIDDLE SCHOOL KANJLOOR BHIMBER	8,258,000	7,939,000	9,458,000
1032	BB0150	BOYS MIDDLE SCHOOL LAKAR MANDI BHIMBER	7,455,000	8,965,000	9,774,000
1033	BB0151	BOYS MIDDLE SCHOOL MOHAIL BHIMBER	9,763,000	8,494,000	9,935,000
1034	BB0154	BOYS MIDDLE SCHOOL DOOBAY BHIMBER	6,201,000	5,985,000	6,496,000
1035	BB0155	BOYS MIDDLE SCHOOL AMRIALA BHIMBER	9,084,000	9,149,000	9,455,000
1036	BB0156	BOYS MIDDLE SCHOOL SERSALA BHIMBER	8,463,000	9,520,000	10,107,000
1037	BB0157	BOYS MIDDLE SCHOOL BEHMILA KUNHAD BHIMBER	5,595,000	7,426,000	7,560,000
1038	BB0158	BOYS MIDDLE SCHOOL TANDER BHIMBER	5,860,000	6,648,000	7,310,000
1039	BB0159	BOYS MIDDLE SCHOOL SOONA VALLEY BHIMBER	8,615,000	9,012,000	9,735,000
1040	BB0160	BOYS MIDDLE SCHOOL GAAYIAN BHIMBER	5,518,000	7,208,000	7,600,000
1041	BB0161	BOYS MIDDLE SCHOOL BAGSAR BHIMBER	6,748,000	6,455,000	8,131,000

GRANT NO. 14
EDUCATION SCHOOLS (MALE)

S.#	DDO NO.	DESCRIPTION	BUDGET ESTIMATES 2024-25	REVISED ESTIMATES 2024-25	BUDGET ESTIMATES 2025-26
			Rs.	Rs.	Rs.
1042	BB0162	BOYS MIDDLE SCHOOL KALACH BHIMBER	6,303,000	6,346,000	8,053,000
1043	BB0163	BOYS MIDDLE SCHOOL NIHALA BHIMBER	6,057,000	7,846,000	8,087,000
1044	BB0164	BOYS MIDDLE SCHOOL CHAHI BHIMBER	7,239,000	4,871,000	5,757,000
1045	BB0166	BOYS MIDDLE SCHOOL DHAL BANDALA BHIMBER	11,348,000	9,073,000	11,419,000
1046	BB0168	BOYS MIDDLE SCHOOL ROHELAH BHIMBER	4,981,000	4,494,000	5,296,000
1047	BB0169	BOYS MIDDLE SCHOOL BARA BHIMBER	10,477,000	8,719,000	9,651,000
1048	BB0170	BOYS MIDDLE SCHOOL CHANIARAR BHIMBER	5,655,000	5,177,000	6,115,000
1049	BB0171	BOYS MIDDLE SCHOOL BANDALI BHIMBER	4,926,000	6,121,000	6,800,000
1050	BB0172	BOYS MIDDLE SCHOOL KADYALA BHIMBER	5,563,000	5,280,000	7,225,000
1051	BB0174	BOYS MIDDLE SCHOOL KHAIRO WAL BHIMBER	8,587,000	8,288,000	8,527,000
1052	BB0175	BOYS MIDDLE SCHOOL BARSALI BHIMBER	8,887,000	9,001,000	9,042,000
1053	BB0176	BOYS MIDDLE SCHOOL POONA BHIMBER	11,429,000	11,293,000	11,602,000
1054	BB0177	BOYS MIDDLE SCHOOL SOKASAN BHIMBER	9,707,000	10,179,000	11,754,000
1055	BB0178	BOYS MIDDLE SCHOOL MOHARA SIDHA BHIMBER	5,624,000	6,670,000	6,902,000
1056	BB0179	BOYS MIDDLE SCHOOL MALKAY BHIMBER	4,882,000	4,163,000	4,916,000
1057	BB0180	BOYS MIDDLE SCHOOL DARHAL KHAS BHIMBER	4,121,000	4,387,000	4,763,000
1058	BB0181	BOYS MIDDLE SCHOOL DHANDAR KALAN BHIMBER	8,846,000	10,035,000	11,065,000
1059	BB0182	BOYS MIDDLE SCHOOL JARALI BHIMBER	4,641,000	6,152,000	6,842,000
1060	BB0183	BOYS MIDDLE SCHOOL PANJERI BHIMBER	13,153,000	11,107,000	11,974,000
1061	BB0184	BOYS MIDDLE SCHOOL BARJA GALA BHIMBER	5,718,000	5,809,000	6,115,000
1062	BB0185	BOYS MIDDLE SCHOOL RAMLO BHIMBER	2,917,000	3,470,000	3,714,000
1063	BB0186	BOYS MIDDLE SCHOOL GAROON BHIMBER	3,935,000	4,623,000	4,888,000
1064	BB0187	BOYS MIDDLE SCHOOL KASGUMMA BHIMBER	11,827,000	12,575,000	13,950,000
1065	BB0189	BOYS MIDDLE SCHOOL KHAD BHIMBER	4,328,000	4,567,000	4,865,000
1066	BB0188	BOYS MIDDLE SCHOOL CHOWKI BHIMBER	13,636,000	13,916,000	14,592,000
1067	BB0260	BOYS MIDDLE SCHOOL DHERI WATAAN BHIMBER	6,346,000	7,238,000	7,421,000
1068	BB0321	BOYS MIDDLE SCHOOL MERA THATHI BHIMBER	4,147,000	2,576,000	3,193,000
1069	BB0399	BOYS MIDDLE SCHOOL KASCHANATAR BHIMBER	3,777,000	3,773,000	4,104,000
1070	BB0400	BOYS MIDDLE SCHOOL KUMB SANGHAR BHIMBER	3,479,000	2,415,000	3,468,000
1071	BB0401	BOYS MIDDLE SCHOOL UPPER WATALA BHIMBER	4,854,000	3,942,000	4,403,000
TOTAL			390,185,000	390,636,000	434,081,000
Summary					
(i)	Education Offices Male		800,705,000	782,190,000	3,300,276,000
(ii)	Education AEOs Male		3,338,295,000	3,607,225,000	3,872,890,000
(iii)	Education High/Higher Schools Male		10,614,371,000	10,534,824,000	11,856,152,000
(v)	Education Middle Schools Male		3,692,629,000	3,665,061,000	4,077,982,000
GRAND TOTAL			18,446,000,000	18,589,300,000	23,107,300,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092102	ADMINISTRATION					
MZ0269	SECRETARIAT ELEMENTARY & SECONDARY EDUCATION					
A01	TOTAL EMPLOYEE RELATED EXPENSES			92,533,000	89,011,000	130,038,000
A011	TOTAL PAY	57	58	41,952,000	35,960,000	44,644,000
A01101	PAY OF OFFICERS	26	27	31,253,000	24,693,000	32,088,000
S012	Secretary	BPS-20	1	1	2,394,000	2,153,000
S176	Senior Additional Secretary	BPS-20	1	1	2,394,000	2,394,000
A022	Additional Secretary	BPS-19	2	2	3,848,000	3,684,000
D059	Deputy Secretary	BPS-18	2	2	2,387,000	3,500,000
S253	Senior Legal Officer	BPS-18	0	1		760,000
S027	Section Officer	BPS-17	3	3	3,490,000	3,818,000
P060	Program Officer	BPS-17	1	1	849,000	1,090,000
P056	Private Secretary	BPS-17	1	1	1,259,000	1,342,000
S129	Superintendent	BPS-17	3	3	3,490,000	3,490,000
L024	Legal Officer	BPS-17	2	1	2,541,000	1,311,000
S071	Senior Teacher	BPS-16	1	1	893,000	920,000
P014	Personal Assistant	BPS-16	2	2	1,433,000	1,595,000
S062	Senior Scale Stenographer	BPS-16	1	1	730,000	562,000
A227	Assistant Parokar	BPS-16	2	2	2,193,000	2,219,000
C084	Computer Operator	BPS-16	0	1		430,000
A053	Assistant	BPS-16	4	4	2,703,000	2,820,000
A01102	Personal Pay			263,000	77,000	263,000
A01103	Special Pay			386,000	297,000	386,000
A01151	PAY OF OTHER STAFF	31	31	10,699,000	10,893,000	11,907,000
S102	Stenographer	BPS-14	4	4	1,937,000	1,999,000
S026	Section Clerk	BPS-14	4	4	1,835,000	1,916,000
J016	Junior Clerk	BPS-11	1	1	372,000	389,000
L003	Laboratory Assistant	BPS-07	1	1	402,000	622,000
M002	Machine Operator	BPS-05	2	2	701,000	719,000
D128	Driver	BPS-04	5	5	1,701,000	1,736,000
Q006	Qasid	BPS-02	1	1	426,000	426,000
N004	Naib Qasid	BPS-01	13	13	3,325,000	4,100,000
A012	TOTAL ALLOWANCES			50,581,000	53,051,000	85,394,000
A012-1	TOTAL REGULAR ALLOWANCES			50,130,000	52,100,000	83,743,000
A01201	Senior Post Allowance			30,000	28,000	30,000
A01202	House Rent Allowance			3,272,000	3,067,000	3,350,000
A01203	Conveyance Allowance			1,990,000	1,872,000	2,055,000
A01207	Washing Allowance			34,000	31,000	35,000
A01208	Dress Allowance			25,000	25,000	26,000
A0120N	Special Allow. @ 20% of Basic Pay for Secretariat Employees			11,883,000	9,100,000	43,955,000
A01211	Hill Allow.(Personal Allowance)			38,000	25,000	39,000
A01216	Qualification Allowance			120,000	150,000	120,000
A01217	Medical Allowance			1,204,000	1,111,000	1,204,000
A0124C	Disparity Reduction Allowance			3,152,000	2,968,000	
A0124N	Disparity Reduction Allowance 2022- 15%			1,897,000	1,763,000	
A0124R	Ad-hoc Relief Allowance 2022			3,629,000	3,127,000	3,200,000
A0124X	Ad-hoc Relief Allowance 2023			12,009,000	10,543,000	10,600,000
A0125E	Ad-hoc Relief Allowance 2024				7,787,000	8,285,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-25	2025-26	2024-25	2024-25	2025-26
			Rs.	Rs.	Rs.
A01224 Entertainment Allowance			26,000	25,000	26,000
A01226 Computer Allowance			18,000	35,000	18,000
A01228 Orderly Allowance			420,000	385,000	420,000
A0122S Utility Allowance			7,980,000	7,778,000	7,980,000
A0123E Executive Allowance			2,403,000	2,280,000	2,400,000
A012-2 TOTAL OTHER ALLOWANCES (EXCL. T.A.)			451,000	951,000	1,651,000
A01271 Over Time Allowance			150,000	150,000	150,000
A01273 Honorarium			1,000	1,000	1,000
A01277 Contingent Paid Staff		(05)	300,000	800,000	1,500,000
A03 TOTAL OPERATING EXPENSES			11,873,000	14,012,000	11,873,000
A031 TOTAL FEES			1,800,000	1,800,000	1,800,000
A03102 Legal Fee			1,800,000	1,800,000	1,800,000
A032 TOTAL COMMUNICATION			486,000	686,000	486,000
A03201 Postage & Telegraph			156,000	156,000	156,000
A03202 Telephone & Trunk Call			330,000	530,000	330,000
A033 TOTAL UTILITIES			10,000	105,000	10,000
A03304 Hot & Cold Weather Charges			10,000	105,000	10,000
A038 TOTAL TRAVEL & TRANSPORTATION			5,850,000	7,259,000	5,850,000
A03805 Travelling Allowance			2,600,000	1,600,000	2,600,000
002 Gazetted			1,950,000	1,200,000	1,950,000
003 Non-Gazetted			650,000	400,000	650,000
A03807 POL			3,250,000	5,659,000	3,250,000
A039 TOTAL GENERAL			3,727,000	4,162,000	3,727,000
A03901 Stationery			2,400,000	2,400,000	2,400,000
A03902 Printing			50,000	50,000	50,000
A03905 Newspapers, Periodicals and Books			70,000	132,000	70,000
A03906 Uniforms & Liveries			7,000	7,000	7,000
A03970 Others-			1,200,000	1,573,000	1,200,000
001 Others			600,000	973,000	600,000
078 Scouts Activities			600,000	600,000	600,000
A06 TOTAL TRANSFERS			5,700,000	5,900,000	5,700,000
A06101 Merit Scholarships			2,500,000	2,500,000	2,500,000
004 Prize for SSC Position Holders			2,500,000	2,500,000	2,500,000
A06103 Cash Awards			3,000,000	3,000,000	3,000,000
014 Incentivized Performance Reward for Students/ Teachers			3,000,000	3,000,000	3,000,000
A06301 Entertainment Charges			200,000	400,000	200,000
A13 TOTAL REPAIR & MAINTENANCE			3,000,000	3,000,000	3,000,000
A13001 Transport			2,600,000	2,600,000	2,600,000
A13101 Machinery/Equipment			400,000	400,000	400,000
GRAND TOTAL			113,106,000	111,923,000	150,611,000
MZ0912 PACKAGE FOR ELEMENTARY AND SECONDARY EDUCATION					
A01 TOTAL EMPLOYEE RELATED EXPENSES			0	0	2,400,000,000
A012 TOTAL ALLOWANCES			0	0	2,400,000,000
A012-1 TOTAL REGULAR ALLOWANCES			0	0	2,400,000,000
A01270 Others-Provision for Salary & Operating Expenses					2,400,000,000
GRAND TOTAL			0	0	2,400,000,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092102	ADMINISTRATION					
MZ0270	DIRECTORATE OF EDUCATION SCHOOLS MALE					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>58,778,000</u>	<u>59,968,000</u>	<u>66,793,000</u>
A011	TOTAL PAY	<u>55</u>	<u>55</u>	<u>33,549,000</u>	<u>30,070,000</u>	<u>34,203,000</u>
A01101	PAY OF OFFICERS	<u>21</u>	<u>21</u>	<u>21,157,000</u>	<u>18,140,000</u>	<u>21,560,000</u>
D092	Director Public Instructions	BPS-20	1	2,400,000		2,395,000
D026	Deputy Director	BPS-18	2	2,294,000		2,192,000
A075	Assistant Director	BPS-17	5	4,876,000		5,039,000
C085	Computer Programmer	BPS-17	1	1,326,000		1,326,000
S129	Superintendent	BPS-17	3	2,720,000		3,194,000
B030	Budget Officer	BPS-16	1	787,000		814,000
H004	Head Clerk	BPS-16	6	4,611,000		4,539,000
S062	Senior Scale Stenographer	BPS-16	2	2,143,000		2,061,000
A01151	PAY OF OTHER STAFF	<u>34</u>	<u>34</u>	<u>12,392,000</u>	<u>11,930,000</u>	<u>12,643,000</u>
S102	Stenographer	BPS-14	7	2,834,000		2,959,000
S042	Senior Clerk	BPS-14	3	1,829,000		1,805,000
E046	Elementary Teacher	BPS-11	3	1,901,000		1,842,000
J016	Junior Clerk	BPS-11	5	1,762,000		1,621,000
D128	Driver	BPS-04	4	989,000		1,022,000
N004	Naib Qasid	BPS-01	9	2,380,000		2,665,000
C061	Chowkidar	BPS-01	2	480,000		491,000
S148	Sweeper	BPS-01	1	217,000		238,000
A012	TOTAL ALLOWANCES			<u>25,229,000</u>	<u>29,898,000</u>	<u>32,590,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>24,629,000</u>	<u>29,298,000</u>	<u>31,990,000</u>
A01201	Senior Post Allowance			15,000	-	15,000
A01202	House Rent Allowance			2,664,000	2,453,000	2,745,000
A01203	Conveyance Allowance			2,067,000	2,055,000	2,067,000
A01207	Washing Allowance			30,000	19,000	30,000
A01208	Dress Allowance			30,000	19,000	30,000
A01211	Hill Allow.(Personal Allowance)			41,000	34,000	34,000
A01216	Qualification Allowance			120,000	86,000	120,000
A01217	Medical Allowance			1,110,000	1,015,000	1,114,000
A0122N	Special Conveyance Allowance to Disabled Emp.				136,000	144,000
A0124C	Disparity Reduction Allowance			3,174,000	2,803,000	3,111,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,872,000	1,696,000	1,867,000
A0124R	Ad-hoc Relief Allowance 2022			3,061,000	2,730,000	3,047,000
A0124X	Ad-hoc Relief Allowance 2023			10,420,000	9,343,000	10,141,000
A0125E	Ad-hoc Relief Allowance 2024				6,888,000	7,500,000
A01224	Entertainment Allowance			7,000	3,000	7,000
A01226	Computer Allowance			18,000	18,000	18,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			<u>600,000</u>	<u>600,000</u>	<u>600,000</u>
A01277	Contingent Paid Staff		(02)	600,000	600,000	600,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>47,611,000</u>	<u>48,411,000</u>	<u>47,611,000</u>
A032	TOTAL COMMUNICATION			<u>326,000</u>	<u>326,000</u>	<u>326,000</u>
A03201	Postage & Telegraph			78,000	78,000	78,000
A03202	Telephone & Trunk Call			248,000	248,000	248,000
A033	TOTAL UTILITIES			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A03304	Hot & Cold Weather Charges			20,000	20,000	20,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>2,405,000</u>	<u>3,205,000</u>	<u>2,405,000</u>
A03805	Travelling Allowance			<u>1,105,000</u>	<u>1,105,000</u>	<u>1,105,000</u>
002	Gazetted			650,000	650,000	650,000
003	Non-Gazetted			455,000	455,000	455,000
A03807	POL			1,300,000	2,100,000	1,300,000
A039	TOTAL GENERAL			<u>44,860,000</u>	<u>44,860,000</u>	<u>44,860,000</u>
A03901	Stationery			1,000,000	1,000,000	1,000,000
A03902	Printing			50,000	50,000	50,000
A03906	Uniforms & Liveries			10,000	10,000	10,000
A03917	Counsel Fee			50,000	50,000	50,000
A03919	Payments to other for Service Rendered (Fee)			43,500,000	43,500,000	43,500,000
A03970	Others-			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
001	Others			150,000	150,000	150,000
A03903	Educational Seminars/Conference			100,000	100,000	100,000
A06	TRANSFER OF PAYMENTS			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A06301	Entertainment Charges			50,000	50,000	50,000
A13	TOTAL REPAIR & MAINTENANCE			<u>1,600,000</u>	<u>2,322,000</u>	<u>1,600,000</u>
A13001	Transport			1,300,000	2,022,000	1,300,000
A13101	Machinery/Equipment			300,000	300,000	300,000
GRAND TOTAL				<u>108,039,000</u>	<u>110,751,000</u>	<u>116,054,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION			NUMBER OF		BUDGET	REVISED	BUDGET		
			POSTS		ESTIMATES	ESTIMATES	ESTIMATES		
			2024-25	2025-26	2024-25	2024-25	2025-26		
					Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES								
092	SECONDARY EDUCATION AFFAIRS AND SERVICES								
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES								
092102	ADMINISTRATION								
MZ0898	DIRECTORATE EDUCATION MANAGEMENT INFORMATION SYSTEM (EMIS)								
A01	TOTAL EMPLOYEES RELATED EXPENSES				15,436,000	14,973,000	19,625,000		
A011	TOTAL PAY				17	17	8,783,000	7,359,000	10,015,000
A01101	PAY OF OFFICERS				7	7	6,537,000	5,282,000	7,515,000
D073	Director	BPS-19	1	1	1,108,000			1,936,000	
S149	System Analyst	BPS-18	1	1	1,949,000			1,949,000	
D196	Database Administrator	BPS-17	1	1	845,000			878,000	
N032	Network Administrator	BPS-17	1	1	757,000			796,000	
S210	System Engineer	BPS-17	1	1	757,000			796,000	
C085	Computer Programmer	BPS-17	1	1	757,000			796,000	
H038	Hardware Technician	BPS-16	1	1	364,000			364,000	
A01151	PAY OF OTHER STAFF				10	10	2,246,000	2,077,000	2,500,000
S102	Stenographer	BPS-14	2	2	649,000			676,000	
S042	Senior Clerk	BPS-14	1	1	290,000			290,000	
J016	Junior Clerk	BPS-11	2	2	290,000			550,000	
L003	Laboratory Assistant	BPS-07	1	1	288,000			231,000	
D128	Driver	BPS-04	1	1	288,000			231,000	
N004	Naib Qasid	BPS-01	2	2	220,000			348,000	
C061	Chowkidar	BPS-01	1	1	221,000			174,000	
A012	TOTAL ALLOWANCES				6,653,000	7,614,000	9,610,000		
A012-1	TOTAL REGULAR ALLOWANCES				6,353,000	7,314,000	9,310,000		
A01202	House Rent Allowance				839,000	721,000	839,000		
A01203	Conveyance Allowance				485,000	459,000	485,000		
A01207	Washing Allowance				5,000	4,000	5,000		
A01208	Dress Allowance				5,000	4,000	5,000		
A01211	Hill Allow.(Personal Allowance)				5,000	2,000	5,000		
A01216	Qualification Allowance				120,000	120,000	120,000		
A01217	Medical Allowance				390,000	278,000	390,000		
A01226	Computer Allowance				84,000	90,000	84,000		
A0124C	Disparity Reduction Allowance				873,000	818,000	873,000		
A0124N	Disparity Reduction Allowance 2022- 15%				524,000	491,000	524,000		
A0124R	Ad-hoc Relief Allowance 2022				712,000	659,000	895,000		
A0124X	Ad-hoc Relief Allowance 2023				2,311,000	2,095,000	2,905,000		
A0125E	Ad-hoc Relief Allowance 2024					1,573,000	2,180,000		
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)				300,000	300,000	300,000		
A01277	Contingent Paid Staff		(01)		300,000	300,000	300,000		

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>8,740,000</u>	<u>8,740,000</u>	<u>8,740,000</u>
A032	TOTAL COMMUNICATION			<u>7,082,000</u>	<u>7,082,000</u>	<u>7,082,000</u>
A03201	Postage & Telegraph			16,000	16,000	16,000
A03202	Telephone & Trunk Call			66,000	66,000	66,000
A03204	Electronic Communication		(Non-Transferable)	7,000,000	7,000,000	7,000,000
A033	TOTAL UTILITIES			<u>415,000</u>	<u>415,000</u>	<u>415,000</u>
A03302	Water			7,000	7,000	7,000
A03303	Electricity			300,000	300,000	300,000
A03304	Hot & Cold Weather Charges			4,000	4,000	4,000
A03305	POL for Generator			<u>104,000</u>	<u>104,000</u>	<u>104,000</u>
001	POL for Generator			104,000	104,000	104,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>728,000</u>	<u>728,000</u>	<u>728,000</u>
A03805	Travelling Allowance			<u>390,000</u>	<u>390,000</u>	<u>390,000</u>
002	Gazetted			286,000	286,000	286,000
003	Non-Gazetted			104,000	104,000	104,000
A03807	POL			338,000	338,000	338,000
A039	TOTAL GENERAL			<u>515,000</u>	<u>515,000</u>	<u>515,000</u>
A03901	Stationery			160,000	160,000	160,000
A03902	Printing			300,000	300,000	300,000
A03903	Educational Seminars/Conference			1,000	1,000	1,000
A03906	Uniforms & Liveries			4,000	4,000	4,000
A03970	Others			50,000	50,000	50,000
A13	TOTAL REPAIR & MAINTENANCE OF DURABLE GOODS			<u>1,460,000</u>	<u>1,460,000</u>	<u>1,460,000</u>
A13001	Transport			260,000	260,000	260,000
A13101	Machinery/Equipment			1,200,000	1,200,000	1,200,000
GRAND TOTAL				<u>25,636,000</u>	<u>25,173,000</u>	<u>29,825,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092120	OTHERS					
MZ0273	DIRECTORATE OF CURRICULUM RESEARCH & DEVELOPMENT					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>48,665,000</u>	<u>51,419,000</u>	<u>53,019,000</u>
A011	TOTAL PAY	<u>31</u>	<u>30</u>	<u>28,257,000</u>	<u>26,966,000</u>	<u>27,216,000</u>
A01101	PAY OF OFFICERS	<u>18</u>	<u>17</u>	<u>24,133,000</u>	<u>22,798,000</u>	<u>22,930,000</u>
D083	Director General CRD	BPS-20	1	1	2,114,000	2,168,000
D026	Deputy Director	BPS-18	2	2	2,819,000	2,950,000
S069	Senior Sub.Specialist Quality Assurance	BPS-18	1	1	2,293,000	861,000
S214	Senior Subject Specialist	BPS-18	5	5	8,509,000	8,771,000
P064	Project Coordinator	BPS-18	1	1	1,270,000	1,322,000
A075	Assistant Director	BPS-17	2	1	2,600,000	1,550,000
S129	Superintendent	BPS-17	1	1	823,000	890,000
S128	Subject Specialist	BPS-17		1		1,362,000
C084	Computer Operator	BPS-16	1		405,000	
H004	Head Clerk	BPS-16	1	1	811,000	730,000
A053	Assistant	BPS-16	3	3	2,489,000	2,326,000
A01151	PAY OF OTHER STAFF	<u>13</u>	<u>13</u>	<u>4,124,000</u>	<u>4,168,000</u>	<u>4,286,000</u>
S102	Stenographer	BPS-14	4	4	1,725,000	1,811,000
J016	Junior Clerk	BPS-11	1	1	310,000	326,000
D128	Driver	BPS-04	1	1	430,000	439,000
N004	Naib Qasid	BPS-01	5	5	1,048,000	1,204,000
C061	Chowkidar	BPS-01	1	1	307,000	196,000
W014	Water Carrier/Sweeper	BPS-01	1	1	304,000	310,000
A012	TOTAL ALLOWANCES			<u>20,408,000</u>	<u>24,453,000</u>	<u>25,803,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>20,408,000</u>	<u>24,453,000</u>	<u>25,803,000</u>
A01201	Senior Post Allowance			15,000	-	15,000
A01202	House Rent Allowance			2,064,000	2,011,000	2,015,000
A01203	Conveyance Allowance			1,364,000	1,246,000	1,250,000
A01207	Washing Allowance			13,000	13,000	13,000
A01208	Dress Allowance			13,000	13,000	13,000
A01211	Hill Allow.(Personal Allowance)			29,000	25,000	24,000
A01216	Qualification Allowance			120,000	177,000	180,000
A01217	Medical Allowance			818,000	761,000	780,000
A0124C	Disparity Reduction Allowance			2,525,000	2,330,000	2,350,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,577,000	1,404,000	1,420,000
A0124R	Ad-hoc Relief Allowance 2022			2,830,000	2,509,000	2,520,000
A0124X	Ad-hoc Relief Allowance 2023			9,016,000	8,131,000	9,016,000
A0125E	Ad-hoc Relief Allowance 2024				5,825,000	6,200,000
A01224	Entertainment Allowance			6,000	6,000	6,000
A01226	Computer Allowance			18,000	2,000	1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>3,653,000</u>	<u>3,153,000</u>	<u>3,653,000</u>
A032	TOTAL COMMUNICATION			<u>126,000</u>	<u>126,000</u>	<u>126,000</u>
A03201	Postage & Telegraph			16,000	16,000	16,000
A03202	Telephone & Trunk Call			110,000	110,000	110,000
A033	TOTAL UTILITIES			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A03304	Hot & Cold Weather Charges			10,000	10,000	10,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>2,995,000</u>	<u>2,495,000</u>	<u>2,995,000</u>
A03801	Training - Domestic			1,500,000	1,000,000	1,500,000
A03805	Travelling Allowance			<u>585,000</u>	<u>585,000</u>	<u>585,000</u>
002	Gazetted			325,000	325,000	325,000
003	Non-Gazetted			260,000	260,000	260,000
A03807	POL			910,000	910,000	910,000
A039	TOTAL GENERAL			<u>522,000</u>	<u>522,000</u>	<u>522,000</u>
A03901	Stationery			300,000	300,000	300,000
A03902	Printing and Publication			<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
002	Printing			20,000	20,000	20,000
008	Curriculum Dev. & Text Book Production			50,000	50,000	50,000
A03906	Uniforms & Liveries			2,000	2,000	2,000
A03970	Others-			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
001	Others			100,000	100,000	100,000
059	Research & Monitoring			50,000	50,000	50,000
A06	TRANSFER OF PAYMENTS			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A06301	Entertainment Charges			50,000	50,000	50,000
A13	TOTAL REPAIR & MAINTENANCE			<u>1,040,000</u>	<u>1,040,000</u>	<u>1,040,000</u>
A13001	Transport			1,040,000	1,040,000	1,040,000
GRAND TOTAL				<u>53,408,000</u>	<u>55,662,000</u>	<u>57,762,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092120	OTHERS					
MZ0274	EDUCATION EXTENTION CENTRE					
A01	TOTAL EMPLOYEE RELATED EXPENSES			31,023,000	32,390,000	34,526,000
A011	TOTAL PAY	24	24	18,029,000	16,580,000	17,654,000
A01101	PAY OF OFFICERS	12	12	14,443,000	12,348,000	13,961,000
D073	Director	BPS-19	1	1	2,060,000	2,114,000
D026	Deputy Director	BPS-18	2	2	1,927,000	2,030,000
S214	Senior Subject Specialist	BPS-18	5	5	6,934,000	6,637,000
S128	Subject Specialist	BPS-17	3	3	2,792,000	2,423,000
H004	Head Clerk	BPS-16	1	1	730,000	757,000
A01151	PAY OF OTHER STAFF	12	12	3,586,000	4,232,000	3,693,000
S102	Stenographer	BPS-14	2	2	666,000	708,000
D128	Driver	BPS-04	2	2	865,000	882,000
C098	Cook/Waiter	BPS-01	4	4	958,000	976,000
N004	Naib Qasid	BPS-01	2	2	669,000	688,000
C061	Chowkidar	BPS-01	2	2	428,000	439,000
A012	TOTAL ALLOWANCES			12,994,000	15,810,000	16,872,000
A012-1	TOTAL REGULAR ALLOWANCES			12,994,000	15,810,000	16,872,000
A01202	House Rent Allowance			1,564,000	1,423,000	1,484,000
A01203	Conveyance Allowance			945,000	845,000	945,000
A01207	Washing Allowance			9,000	9,000	9,000
A01208	Dress Allowance			9,000	9,000	9,000
A01211	Hill Allow.(Personal Allowance)			14,000	11,000	19,000
A01216	Qualification Allowance			240,000	235,000	240,000
A01217	Medical Allowance			555,000	531,000	555,000
A0124C	Disparity Reduction Allowance			1,730,000	1,596,000	1,663,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,043,000	958,000	1,134,000
A0124R	Ad-hoc Relief Allowance 2022			1,592,000	1,525,000	1,558,000
A0124X	Ad-hoc Relief Allowance 2023			5,215,000	4,987,000	5,215,000
A0125E	Ad-hoc Relief Allowance 2024				3,597,000	3,939,000
A01224	Entertainment Allowance			6,000	-	6,000
A01289	Teaching Allowance			72,000	84,000	96,000
A03	TOTAL OPERATING EXPENSES			2,459,000	2,259,000	2,459,000
A032	TOTAL COMMUNICATION			123,000	123,000	123,000
A03201	Postage & Telegraph			13,000	13,000	13,000
A03202	Telephone & Trunk Call			110,000	110,000	110,000
A033	TOTAL UTILITIES			373,000	373,000	373,000
A03302	Water			66,000	66,000	66,000
A03303	Electricity			300,000	300,000	300,000
A03304	Hot & Cold Weather Charges			7,000	7,000	7,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>859,000</u>	<u>859,000</u>	<u>859,000</u>
A03805	Travelling Allowance			<u>404,000</u>	<u>404,000</u>	<u>404,000</u>
002	Gazetted			293,000	293,000	293,000
003	Non-Gazetted			111,000	111,000	111,000
A03807	POL			455,000	455,000	455,000
A039	TOTAL GENERAL			<u>1,104,000</u>	<u>904,000</u>	<u>1,104,000</u>
A03902	Printing			10,000	10,000	10,000
A03906	Uniforms & Liveries			4,000	4,000	4,000
A03903	Educational Seminars/Conference-			<u>1,000,000</u>	<u>800,000</u>	<u>1,000,000</u>
002	Refresher Courses			1,000,000	800,000	1,000,000
A03970	Others			90,000	90,000	90,000
A13	TOTAL REPAIR & MAINTENANCE			<u>325,000</u>	<u>325,000</u>	<u>325,000</u>
A13001	Transport			325,000	325,000	325,000
GRAND TOTAL				<u>33,807,000</u>	<u>34,974,000</u>	<u>37,310,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092120	OTHERS					
MZ0272	TECHNICAL EDUCATION					
A01	TOTAL EMPLOYEE RELATED EXPENSES			10,731,000	8,847,000	10,263,000
A011	TOTAL PAY	9	9	6,424,000	4,441,000	5,190,000
A01101	PAY OF OFFICERS	3	3	3,862,000	1,958,000	2,673,000
D073	Director	BPS-19	1	1	2,394,000	1,136,000
A075	Assistant Director	BPS-17	1	1	684,000	726,000
H004	Head Clerk	BPS-16	1	1	784,000	811,000
A01151	PAY OF OTHER STAFF	6	6	2,562,000	2,483,000	2,517,000
S102	Stenographer	BPS-14	1	1	385,000	406,000
S042	Senior Clerk	BPS-14	1	1	615,000	719,000
J016	Junior Clerk	BPS-11	1	1	515,000	326,000
D128	Driver	BPS-04	1	1	385,000	394,000
N004	Naib Qasid	BPS-01	2	2	662,000	672,000
A012	TOTAL ALLOWANCES			4,307,000	4,406,000	5,073,000
A012-1	TOTAL REGULAR ALLOWANCES			4,307,000	4,406,000	5,073,000
A01202	House Rent Allowance			508,000	368,000	470,000
A01203	Conveyance Allowance			349,000	336,000	349,000
A01207	Washing Allowance			4,000	4,000	5,000
A01208	Dress Allowance			4,000	4,000	5,000
A01211	Hill Allow.(Personal Allowance)			12,000	8,000	60,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			222,000	165,000	209,000
A0124C	Disparity Reduction Allowance			522,000	419,000	461,000
A0124N	Disparity Reduction Allowance 2022- 15%			313,000	251,000	277,000
A0124R	Ad-hoc Relief Allowance 2022			538,000	400,000	464,000
A0124X	Ad-hoc Relief Allowance 2023			1,828,000	1,405,000	1,561,000
A0125E	Ad-hoc Relief Allowance 2024				1,046,000	1,205,000
A01224	Entertainment Allowance			6,000	-	6,000
A03	TOTAL OPERATING EXPENSES			715,000	665,000	715,000
A032	TOTAL COMMUNICATION			68,000	68,000	68,000
A03201	Postage & Telegraph			13,000	13,000	13,000
A03202	Telephone & Trunk Call			55,000	55,000	55,000
A033	TOTAL UTILITIES			10,000	10,000	10,000
A03304	Hot & Cold Weather Charges			10,000	10,000	10,000
A038	TOTAL TRAVEL & TRANSPORTATION			585,000	535,000	585,000
A03805	Travelling Allowance			195,000	195,000	195,000
002	Gazetted			130,000	130,000	130,000
003	Non-Gazetted			65,000	65,000	65,000
A03807	POL			390,000	340,000	390,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A039	TOTAL GENERAL			<u>52,000</u>	<u>52,000</u>	<u>52,000</u>
A03902	Printing			10,000	10,000	10,000
A03906	Uniforms & Liveries			2,000	2,000	2,000
A03970	Others			40,000	40,000	40,000
A13	TOTAL REPAIR & MAINTENANCE			<u>325,000</u>	<u>325,000</u>	<u>325,000</u>
A13001	Transport			325,000	325,000	325,000
GRAND TOTAL				<u>11,771,000</u>	<u>9,837,000</u>	<u>11,303,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092102	ADMINISTRATION					
MZ0681	DIVISIONAL DIRECTOR SCHOOLS MALE MUZAFFARABAD					
A01	TOTAL EMPLOYEE RELATED EXPENSES			17,638,000	16,120,000	20,848,000
A011	TOTAL PAY	20	20	10,409,000	8,126,000	10,637,000
A01101	PAY OF OFFICERS	5	5	4,570,000	3,551,000	5,466,000
D119	Divisional Director	BPS-19	1	1,734,000		1,788,000
A075	Assistant Director	BPS-17	1	1,013,000		1,054,000
H004	Head Clerk	BPS-16	3	1,823,000		2,624,000
A01151	PAY OF OTHER STAFF	15	15	5,839,000	4,575,000	5,171,000
S102	Stenographer	BPS-14	1	719,000		740,000
S042	Senior Clerk	BPS-14	3	1,845,000		1,657,000
J016	Junior Clerk	BPS-11	3	1,025,000		915,000
D128	Driver	BPS-04	1	426,000		196,000
N004	Naib Qasid	BPS-01	5	1,279,000		1,106,000
S148	Sweeper	BPS-01	1	369,000		376,000
C061	Chowkidar	BPS-01	1	176,000		181,000
A012	TOTAL ALLOWANCES			7,229,000	7,994,000	10,211,000
A012-1	TOTAL REGULAR ALLOWANCES			7,229,000	7,994,000	10,211,000
A01202	House Rent Allowance			753,000	631,000	753,000
A01203	Conveyance Allowance			711,000	592,000	711,000
A01207	Washing Allowance			13,000	12,000	13,000
A01208	Dress Allowance			13,000	12,000	13,000
A01211	Hill Allow.(Personal Allowance)			19,000	10,000	19,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			395,000	320,000	395,000
A0122N	Special Conveyance Allowance to Disabled Emp.				48,000	48,000
A0124C	Disparity Reduction Allowance			809,000	721,000	932,000
A0124N	Disparity Reduction Allowance 2022- 15%			485,000	430,000	559,000
A0124R	Ad-hoc Relief Allowance 2022			889,000	726,000	955,000
A0124X	Ad-hoc Relief Allowance 2023			3,135,000	2,575,000	3,289,000
A0125E	Ad-hoc Relief Allowance 2024				1,917,000	2,517,000
A01224	Entertainment Allowance			6,000	-	6,000
A03	TOTAL OPERATING EXPENSES			1,777,000	1,777,000	1,777,000
A032	TOTAL COMMUNICATION			138,000	138,000	138,000
A03201	Postage & Telegraph			39,000	39,000	39,000
A03202	Telephone & Trunk Call			99,000	99,000	99,000
A033	TOTAL UTILITIES			10,000	10,000	10,000
A03304	Hot & Cold Weather Charges			10,000	10,000	10,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,235,000</u>	<u>1,235,000</u>	<u>1,235,000</u>
A03805	Travelling Allowance			<u>520,000</u>	<u>520,000</u>	<u>520,000</u>
002	Gazetted			325,000	325,000	325,000
003	Non-Gazetted			195,000	195,000	195,000
A03807	POL			715,000	715,000	715,000
A039	TOTAL GENERAL			<u>394,000</u>	<u>394,000</u>	<u>394,000</u>
A03901	Stationery			300,000	300,000	300,000
A03902	Printing			12,000	12,000	12,000
A03906	Uniforms & Liveries			2,000	2,000	2,000
A03970	Others			80,000	80,000	80,000
A13	TOTAL REPAIR & MAINTENANCE			<u>390,000</u>	<u>390,000</u>	<u>390,000</u>
A13001	Transport			390,000	390,000	390,000
GRAND TOTAL				<u>19,805,000</u>	<u>18,287,000</u>	<u>23,015,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092102	ADMINISTRATION					
MJ0417	DIVISIONAL DIRECTOR SCHOOLS MALE MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES			16,584,000	18,282,000	19,170,000
A011	TOTAL PAY	14	14	10,022,000	9,486,000	9,976,000
A01101	PAY OF OFFICERS	5	5	5,436,000	5,740,000	5,914,000
D119	Divisional Director BPS-19	1	1	1,788,000		1,842,000
A075	Assistant Director BPS-17	1	1	726,000		1,136,000
S129	Superintendent BPS-17	1	1	1,218,000		1,259,000
H004	Head Clerk BPS-16	1	1	811,000		757,000
S062	Senior Scale Stenographer BPS-16	1	1	893,000		920,000
A01151	PAY OF OTHER STAFF	9	9	4,586,000	3,746,000	4,062,000
S102	Stenographer BPS-14	1	1	803,000		824,000
S042	Senior Clerk BPS-14	2	2	2,095,000		1,439,000
J016	Junior Clerk BPS-11	2	2	558,000		621,000
N004	Naib Qasid BPS-01	3	3	918,000		961,000
C061	Chowkidar BPS-01	1	1	212,000		217,000
A012	TOTAL ALLOWANCES			6,562,000	8,796,000	9,194,000
A012-1	TOTAL REGULAR ALLOWANCES			6,562,000	8,796,000	9,194,000
A01202	House Rent Allowance			742,000	678,000	703,000
A01203	Conveyance Allowance			531,000	497,000	531,000
A01207	Washing Allowance			7,000	4,000	7,000
A01208	Dress Allowance			7,000	4,000	7,000
A01211	Hill Allow.(Personal Allowance)			27,000	14,000	19,000
A01216	Qualification Allowance			60,000	-	1,000
A01217	Medical Allowance			333,000	293,000	319,000
A0124C	Disparity Reduction Allowance			748,000	792,000	799,000
A0124N	Disparity Reduction Allowance 2022- 15%			448,000	475,000	483,000
A0124R	Ad-hoc Relief Allowance 2022			821,000	876,000	900,000
A0124X	Ad-hoc Relief Allowance 2023			2,832,000	2,988,000	3,137,000
A0125E	Ad-hoc Relief Allowance 2024				2,169,000	2,282,000
A01224	Entertainment Allowance			6,000	6,000	6,000
A03	TOTAL OPERATING EXPENSES			2,036,000	2,036,000	2,036,000
A032	TOTAL COMMUNICATION			121,000	121,000	121,000
A03201	Postage & Telegraph			33,000	33,000	33,000
A03202	Telephone & Trunk Call			88,000	88,000	88,000
A033	TOTAL UTILITIES			286,000	286,000	286,000
A03302	Water			26,000	26,000	26,000
A03303	Electricity			250,000	250,000	250,000
A03304	Hot & Cold Weather Charges			10,000	10,000	10,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,235,000</u>	<u>1,235,000</u>	<u>1,235,000</u>
A03805	Travelling Allowance			<u>520,000</u>	<u>520,000</u>	<u>520,000</u>
002	Gazetted			325,000	325,000	325,000
003	Non-Gazetted			195,000	195,000	195,000
A03807	POL			715,000	715,000	715,000
A039	TOTAL GENERAL			<u>394,000</u>	<u>394,000</u>	<u>394,000</u>
A03901	Stationery			300,000	300,000	300,000
A03902	Printing			12,000	12,000	12,000
A03906	Uniforms & Liveries			2,000	2,000	2,000
A03970	Others			80,000	80,000	80,000
A13	TOTAL REPAIR & MAINTENANCE			<u>390,000</u>	<u>390,000</u>	<u>390,000</u>
A13001	Transport			390,000	390,000	390,000
GRAND TOTAL				<u>19,010,000</u>	<u>20,708,000</u>	<u>21,596,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092102	ADMINISTRATION					
PO0457	DIVISIONAL DIRECTOR SCHOOLS MALE POONCH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			15,240,000	17,275,000	18,010,000
A011	TOTAL PAY	13	13	8,688,000	8,866,000	9,323,000
A01101	PAY OF OFFICERS	4	4	4,748,000	4,735,000	5,183,000
D119	Divisional Director	BPS-19	1	1,897,000		2,223,000
A075	Assistant Director	BPS-17	1	890,000		931,000
S129	Superintendent	BPS-17	1	1,095,000		1,136,000
H004	Head Clerk	BPS-16	1	866,000		893,000
A01151	PAY OF OTHER STAFF	9	9	3,940,000	4,131,000	4,140,000
S102	Stenographer	BPS-14	1	615,000		636,000
S042	Senior Clerk	BPS-14	2	1,272,000		1,376,000
J016	Junior Clerk	BPS-11	2	809,000		841,000
N004	Naib Qasid	BPS-01	3	854,000		887,000
C061	Chowkidar	BPS-01	1	390,000		400,000
A012	TOTAL ALLOWANCES			6,552,000	8,409,000	8,687,000
A012-1	TOTAL REGULAR ALLOWANCES			6,252,000	8,109,000	8,387,000
A01202	House Rent Allowance			654,000	642,000	654,000
A01203	Conveyance Allowance			437,000	436,000	437,000
A01207	Washing Allowance			7,000	5,000	7,000
A01208	Dress Allowance			7,000	5,000	7,000
A01211	Hill Allow.(Personal Allowance)			22,000	18,000	22,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			264,000	275,000	276,000
A0124C	Disparity Reduction Allowance			755,000	730,000	742,000
A0124N	Disparity Reduction Allowance 2022- 15%			478,000	437,000	478,000
A0124R	Ad-hoc Relief Allowance 2022			828,000	821,000	828,000
A0124X	Ad-hoc Relief Allowance 2023			2,793,000	2,742,000	2,815,000
A0125E	Ad-hoc Relief Allowance 2024				1,993,000	2,114,000
A01224	Entertainment Allowance			6,000	5,000	6,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			300,000	300,000	300,000
A01277	Contingent Paid Staff		(01)	300,000	300,000	300,000
A03	TOTAL OPERATING EXPENSES			2,023,000	2,023,000	2,023,000
A032	TOTAL COMMUNICATION			121,000	121,000	121,000
A03201	Postage & Telegraph			33,000	33,000	33,000
A03202	Telephone & Trunk Call			88,000	88,000	88,000
A033	TOTAL UTILITIES			273,000	273,000	273,000
A03302	Water			13,000	13,000	13,000
A03303	Electricity			250,000	250,000	250,000
A03304	Hot & Cold Weather Charges			10,000	10,000	10,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,235,000</u>	<u>1,235,000</u>	<u>1,235,000</u>
A03805	Travelling Allowance			<u>520,000</u>	<u>520,000</u>	<u>520,000</u>
002	Gazetted			325,000	325,000	325,000
003	Non-Gazetted			195,000	195,000	195,000
A03807	POL			715,000	715,000	715,000
A039	TOTAL GENERAL			<u>394,000</u>	<u>394,000</u>	<u>394,000</u>
A03901	Stationery			300,000	300,000	300,000
A03906	Uniforms & Liveries			2,000	2,000	2,000
A03902	Printing			12,000	12,000	12,000
A03970	Others			80,000	80,000	80,000
A13	TOTAL REPAIR & MAINTENANCE			<u>390,000</u>	<u>390,000</u>	<u>390,000</u>
A13001	Transport			390,000	390,000	390,000
GRAND TOTAL				<u>17,653,000</u>	<u>19,688,000</u>	<u>20,423,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092102	ADMINISTRATION					
MZ0271	DISTRICT EDUCATION OFFICER MALE MUZAFFARABAD					
A01	TOTAL EMPLOYEE RELATED EXPENSES			15,251,000	15,509,000	17,150,000
A011	TOTAL PAY	17	17	8,495,000	7,888,000	8,546,000
A01101	PAY OF OFFICERS	3	3	3,580,000	3,653,000	3,817,000
D104	District Education Officer	BPS-18	1	1	1,782,000	1,951,000
S129	Superintendent	BPS-17	1	1	1,095,000	1,136,000
H004	Head Clerk	BPS-16	1	1	703,000	730,000
A01151	PAY OF OTHER STAFF	14	14	4,915,000	4,235,000	4,729,000
S102	Stenographer	BPS-14	2	2	802,000	666,000
S042	Senior Clerk	BPS-14	3	3	1,709,000	1,733,000
J016	Junior Clerk	BPS-11	3	3	915,000	962,000
D128	Driver	BPS-04	1	1	315,000	323,000
N004	Naib Qasid	BPS-01	4	4	998,000	864,000
C061	Chowkidar	BPS-01	1	1	176,000	181,000
A012	TOTAL ALLOWANCES			6,756,000	7,621,000	8,604,000
A012-1	TOTAL REGULAR ALLOWANCES			6,756,000	7,621,000	8,604,000
A01202	House Rent Allowance			682,000	668,000	736,000
A01203	Conveyance Allowance			583,000	436,000	583,000
A01207	Washing Allowance			9,000	7,000	9,000
A01208	Dress Allowance			9,000	7,000	9,000
A01211	Hill Allow.(Personal Allowance)			10,000	9,000	10,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			348,000	309,000	337,000
A01224	Entertainment Allowance			6,000	-	6,000
A0122N	Special Conveyance Allowance to Disabled Emp.			1,000	-	1,000
A0124C	Disparity Reduction Allowance			845,000	758,000	773,000
A0124N	Disparity Reduction Allowance 2022- 15%			490,000	438,000	464,000
A0124R	Ad-hoc Relief Allowance 2022			854,000	722,000	775,000
A0124X	Ad-hoc Relief Allowance 2023			2,918,000	2,453,000	2,918,000
A0125E	Ad-hoc Relief Allowance 2024				1,814,000	1,982,000
A03	TOTAL OPERATING EXPENSES			1,479,000	1,429,000	1,479,000
A032	TOTAL COMMUNICATION			88,000	88,000	88,000
A03201	Postage & Telegraph			33,000	33,000	33,000
A03202	Telephone & Trunk Call			55,000	55,000	55,000
A033	TOTAL UTILITIES			10,000	10,000	10,000
A03304	Hot & Cold Weather Charges			10,000	10,000	10,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,209,000</u>	<u>1,159,000</u>	<u>1,209,000</u>
A03805	Travelling Allowance			<u>689,000</u>	<u>639,000</u>	<u>689,000</u>
002	Gazetted			455,000	455,000	455,000
003	Non-Gazetted			234,000	184,000	234,000
A03807	POL			520,000	520,000	520,000
A039	TOTAL GENERAL			<u>172,000</u>	<u>172,000</u>	<u>172,000</u>
A03901	Stationery			100,000	100,000	100,000
A03902	Printing			10,000	10,000	10,000
A03906	Uniforms & Liveries			2,000	2,000	2,000
A03970	Others-			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
001	Others			60,000	60,000	60,000
A13	TOTAL REPAIR & MAINTENANCE			<u>390,000</u>	<u>340,000</u>	<u>390,000</u>
A13001	Transport			390,000	340,000	390,000
GRAND TOTAL				<u>17,120,000</u>	<u>17,278,000</u>	<u>19,019,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092102	ADMINISTRATION					
HT0019	DISTRICT EDUCATION OFFICER MALE JEHLUM VALLEY					
A01	TOTAL EMPLOYEE RELATED EXPENSES			7,144,000	6,646,000	7,849,000
A011	TOTAL PAY	6	6	4,178,000	3,495,000	4,107,000
A01101	PAY OF OFFICERS	2	2	2,541,000	2,037,000	2,621,000
D104	District Education Officer	BPS-18	1	1,730,000		1,782,000
H004	Head Clerk	BPS-16	1	811,000		839,000
A01151	PAY OF OTHER STAFF	4	4	1,637,000	1,458,000	1,486,000
S042	Senior Clerk	BPS-14	1	648,000		677,000
J016	Junior Clerk	BPS-11	1	515,000		326,000
D128	Driver	BPS-04	1	304,000		313,000
N004	Naib Qasid	BPS-01	1	170,000		170,000
A012	TOTAL ALLOWANCES			2,966,000	3,151,000	3,742,000
A012-1	TOTAL REGULAR ALLOWANCES			2,966,000	3,151,000	3,742,000
A01202	House Rent Allowance			186,000	162,000	185,000
A01203	Conveyance Allowance			244,000	138,000	233,000
A01207	Washing Allowance			2,000	3,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	6,000	7,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			135,000	120,000	130,000
A0124C	Disparity Reduction Allowance			324,000	272,000	313,000
A0124N	Disparity Reduction Allowance 2022- 15%			194,000	163,000	188,000
A0124R	Ad-hoc Relief Allowance 2022			416,000	330,000	370,000
A0124X	Ad-hoc Relief Allowance 2023			1,398,000	1,095,000	1,241,000
A0125E	Ad-hoc Relief Allowance 2024				800,000	1,011,000
A03	TOTAL OPERATING EXPENSES			2,131,000	2,564,000	2,235,000
A032	TOTAL COMMUNICATION			99,000	99,000	99,000
A03201	Postage & Telegraph			33,000	33,000	33,000
A03202	Telephone & Trunk Call			66,000	66,000	66,000
A033	TOTAL UTILITIES			273,000	273,000	273,000
A03302	Water			13,000	13,000	13,000
A03303	Electricity-			250,000	250,000	250,000
001	Electricity			250,000	250,000	250,000
A03304	Hot & Cold Weather Charges			10,000	10,000	10,000
A034	TOTAL OCCUPANCY COST			240,000	673,000	344,000
A03402	Rent for Office Buildings			240,000	673,000	344,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,209,000</u>	<u>1,209,000</u>	<u>1,209,000</u>
A03805	Travelling Allowance			<u>689,000</u>	<u>689,000</u>	<u>689,000</u>
002	Gazetted			455,000	455,000	455,000
003	Non-Gazetted			234,000	234,000	234,000
A03807	POL			520,000	520,000	520,000
A039	TOTAL GENERAL			<u>310,000</u>	<u>310,000</u>	<u>310,000</u>
A03901	Stationery			240,000	240,000	240,000
A03902	Printing			10,000	10,000	10,000
A03970	Others-			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
001	Others			60,000	60,000	60,000
A13	TOTAL REPAIR & MAINTENANCE			<u>390,000</u>	<u>390,000</u>	<u>390,000</u>
A13001	Transport			390,000	390,000	390,000
GRAND TOTAL				<u>9,665,000</u>	<u>9,600,000</u>	<u>10,474,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092102	ADMINISTRATION					
NM0039	DISTRICT EDUCATION OFFICER MALE NEELUM					
A01	TOTAL EMPLOYEE RELATED EXPENSES			6,897,000	7,287,000	7,934,000
A011	TOTAL PAY	8	8	4,159,000	3,570,000	3,860,000
A01101	PAY OF OFFICERS	2	2	1,747,000	1,643,000	1,689,000
D104	District Education Officer	BPS-18	1	936,000		1,013,000
H004	Head Clerk	BPS-16	1	811,000		676,000
A01151	PAY OF OTHER STAFF	6	6	2,412,000	1,927,000	2,171,000
S102	Stenographer	BPS-14	2	958,000		812,000
S042	Senior Clerk	BPS-14	1	824,000		740,000
N004	Naib Qasid	BPS-01	2	423,000		418,000
C061	Chowkidar	BPS-01	1	207,000		201,000
A012	TOTAL ALLOWANCES			2,738,000	3,717,000	4,074,000
A012-1	TOTAL REGULAR ALLOWANCES			2,438,000	3,417,000	3,774,000
A01202	House Rent Allowance			214,000	203,000	219,000
A01203	Conveyance Allowance			227,000	218,000	304,000
A01207	Washing Allowance			5,000	5,000	5,000
A01208	Dress Allowance			5,000	5,000	5,000
A01211	Hill Allow.(Personal Allowance)			2,000	3,000	2,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			148,000	141,000	148,000
A01233	Unattractive Area Allowance(Karnah Allowance)			30,000	11,000	30,000
A0124C	Disparity Reduction Allowance			327,000	350,000	367,000
A0124N	Disparity Reduction Allowance 2022- 15%			192,000	208,000	256,000
A0124R	Ad-hoc Relief Allowance 2022			289,000	325,000	346,000
A0124X	Ad-hoc Relief Allowance 2023			998,000	1,125,000	1,194,000
A0125E	Ad-hoc Relief Allowance 2024				823,000	897,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			300,000	300,000	300,000
A01277	Contingent Paid Staff		(01)	300,000	300,000	300,000
A03	TOTAL OPERATING EXPENSES			2,063,000	2,013,000	2,063,000
A032	TOTAL COMMUNICATION			41,000	41,000	41,000
A03201	Postage & Telegraph			13,000	13,000	13,000
A03202	Telephone & Trunk Call			28,000	28,000	28,000
A033	TOTAL UTILITIES			323,000	323,000	323,000
A03302	Water			13,000	13,000	13,000
A03303	Electricity-			300,000	300,000	300,000
001	Electricity			300,000	300,000	300,000
A03304	Hot & Cold Weather Charges			10,000	10,000	10,000
A034	TOTAL OCCUPANCY COST			180,000	180,000	180,000
A03402	Rent for Office Buildings			180,000	180,000	180,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,209,000</u>	<u>1,159,000</u>	<u>1,209,000</u>
A03805	Travelling Allowance			<u>689,000</u>	<u>639,000</u>	<u>689,000</u>
002	Gazetted			455,000	455,000	455,000
003	Non-Gazetted			234,000	184,000	234,000
A03807	POL			520,000	520,000	520,000
A039	TOTAL GENERAL			<u>310,000</u>	<u>310,000</u>	<u>310,000</u>
A03901	Stationery			240,000	240,000	240,000
A03902	Printing			10,000	10,000	10,000
A03970	Others-			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
001	Others			60,000	60,000	60,000
A13	TOTAL REPAIR & MAINTENANCE			<u>390,000</u>	<u>390,000</u>	<u>390,000</u>
A13001	Transport			390,000	390,000	390,000
GRAND TOTAL				<u>9,350,000</u>	<u>9,690,000</u>	<u>10,387,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092102	ADMINISTRATION					
BG0082	DISTRICT EDUCATION OFFICER MALE BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			18,352,000	16,901,000	19,371,000
A011	TOTAL PAY	19	19	11,140,000	8,739,000	10,006,000
A01101	PAY OF OFFICERS	5	5	4,796,000	3,445,000	3,743,000
D104	District Education Officer	BPS-18	1	1,577,000		811,000
S129	Superintendent	BPS-17	1	1,218,000		931,000
H004	Head Clerk	BPS-16	2	1,623,000		1,596,000
C084	Computer Operator	BPS-16	1	378,000		405,000
A01151	PAY OF OTHER STAFF	14	14	6,344,000	5,294,000	6,263,000
S102	Stenographer	BPS-14	1	657,000		677,000
S042	Senior Clerk	BPS-14	3	1,845,000		1,804,000
J016	Junior Clerk	BPS-11	4	1,823,000		1,760,000
D128	Driver	BPS-04	1	485,000		464,000
N004	Naib Qasid	BPS-01	4	1,192,000		1,212,000
C061	Chowkidar	BPS-01	1	342,000		346,000
A012	TOTAL ALLOWANCES			7,212,000	8,162,000	9,365,000
A012-1	TOTAL REGULAR ALLOWANCES			7,212,000	8,162,000	9,365,000
A01202	House Rent Allowance			519,000	447,000	520,000
A01203	Conveyance Allowance			645,000	509,000	646,000
A01207	Washing Allowance			9,000	8,000	9,000
A01208	Dress Allowance			9,000	8,000	9,000
A01211	Hill Allow.(Personal Allowance)			20,000	11,000	19,000
A01216	Qualification Allowance			60,000	10,000	60,000
A01217	Medical Allowance			355,000	302,000	355,000
A0124C	Disparity Reduction Allowance			846,000	760,000	846,000
A0124N	Disparity Reduction Allowance 2022- 15%			507,000	456,000	507,000
A0124R	Ad-hoc Relief Allowance 2022			950,000	798,000	907,000
A0124X	Ad-hoc Relief Allowance 2023			3,274,000	2,780,000	3,072,000
A0125E	Ad-hoc Relief Allowance 2024				2,073,000	2,397,000
A01226	Computer Allowance			18,000	-	18,000
A03	TOTAL OPERATING EXPENSES			1,943,000	1,943,000	1,943,000
A032	TOTAL COMMUNICATION			99,000	99,000	99,000
A03201	Postage & Telegraph			33,000	33,000	33,000
A03202	Telephone & Trunk Call			66,000	66,000	66,000
A033	TOTAL UTILITIES			323,000	323,000	323,000
A03302	Water			13,000	13,000	13,000
A03303	Electricity-			300,000	300,000	300,000
001	Electricity			300,000	300,000	300,000
A03304	Hot & Cold Weather Charges			10,000	10,000	10,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,209,000</u>	<u>1,209,000</u>	<u>1,209,000</u>
A03805	Travelling Allowance			<u>689,000</u>	<u>689,000</u>	<u>689,000</u>
002	Gazetted			455,000	455,000	455,000
003	Non-Gazetted			234,000	234,000	234,000
A03807	POL			520,000	520,000	520,000
A039	TOTAL GENERAL			<u>312,000</u>	<u>312,000</u>	<u>312,000</u>
A03901	Stationery			240,000	240,000	240,000
A03902	Printing			10,000	10,000	10,000
A03906	Uniforms & Liveries			2,000	2,000	2,000
A03970	Others-			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
001	Others			60,000	60,000	60,000
A13	TOTAL REPAIR & MAINTENANCE			<u>390,000</u>	<u>340,000</u>	<u>390,000</u>
A13001	Transport			390,000	340,000	390,000
GRAND TOTAL				<u>20,685,000</u>	<u>19,184,000</u>	<u>21,704,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092102	ADMINISTRATION					
HV0001	DISTRICT EDUCATION OFFICER MALE HAVELI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			11,034,000	9,156,000	12,671,000
A011	TOTAL PAY	10	10	6,668,000	4,475,000	6,994,000
A01101	PAY OF OFFICERS	2	2	2,790,000	1,653,000	2,926,000
D104	District Education Officer	BPS-18	1	1	2,060,000	2,060,000
H004	Head Clerk	BPS-16	1	1	730,000	866,000
A01151	PAY OF OTHER STAFF	8	8	3,878,000	2,822,000	4,068,000
S102	Stenographer	BPS-14	2	2	1,439,000	1,481,000
S042	Senior Clerk	BPS-14	1	1	782,000	803,000
J016	Junior Clerk	BPS-11	2	2	778,000	873,000
N004	Naib Qasid	BPS-01	2	2	635,000	661,000
C061	Chowkidar	BPS-01	1	1	244,000	250,000
A012	TOTAL ALLOWANCES			4,366,000	4,681,000	5,677,000
A012-1	TOTAL REGULAR ALLOWANCES			4,066,000	4,381,000	5,377,000
A01202	House Rent Allowance			273,000	248,000	273,000
A01203	Conveyance Allowance			356,000	255,000	356,000
A01207	Washing Allowance			6,000	5,000	6,000
A01208	Dress Allowance			6,000	5,000	6,000
A01211	Hill Allow.(Personal Allowance)			29,000	5,000	29,000
A01216	Qualification Allowance			60,000	120,000	120,000
A01217	Medical Allowance			231,000	178,000	231,000
A0124C	Disparity Reduction Allowance			552,000	420,000	530,000
A0124N	Disparity Reduction Allowance 2022- 15%			309,000	252,000	318,000
A0124R	Ad-hoc Relief Allowance 2022			521,000	409,000	521,000
A0124X	Ad-hoc Relief Allowance 2023			1,723,000	1,506,000	1,700,000
A0125E	Ad-hoc Relief Allowance 2024				978,000	1,287,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			300,000	300,000	300,000
A01277	Contingent Paid Staff		(01)	300,000	300,000	300,000
A03	TOTAL OPERATING EXPENSES			2,003,000	1,953,000	2,087,000
A032	TOTAL COMMUNICATION			99,000	99,000	99,000
A03201	Postage & Telegraph			33,000	33,000	33,000
A03202	Telephone & Trunk Call			66,000	66,000	66,000
A033	TOTAL UTILITIES			83,000	83,000	83,000
A03302	Water			13,000	13,000	13,000
A03303	Electricity-			60,000	60,000	60,000
001	Electricity			60,000	60,000	60,000
A03304	Hot & Cold Weather Charges			10,000	10,000	10,000
A034	TOTAL OCCUPANCY COST			300,000	300,000	384,000
A03402	Rent for Office Buildings			300,000	300,000	384,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,209,000</u>	<u>1,159,000</u>	<u>1,209,000</u>
A03805	Travelling Allowance			<u>689,000</u>	<u>639,000</u>	<u>689,000</u>
002	Gazetted			455,000	455,000	455,000
003	Non-Gazetted			234,000	184,000	234,000
A03807	POL			520,000	520,000	520,000
A039	TOTAL GENERAL			<u>312,000</u>	<u>312,000</u>	<u>312,000</u>
A03901	Stationery			240,000	240,000	240,000
A03902	Printing			10,000	10,000	10,000
A03906	Uniforms & Liveries			2,000	2,000	2,000
A03970	Others-			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
001	Others			60,000	60,000	60,000
A13	TOTAL REPAIR & MAINTENANCE			<u>390,000</u>	<u>390,000</u>	<u>390,000</u>
A13001	Transport			390,000	390,000	390,000
GRAND TOTAL				<u>13,427,000</u>	<u>11,499,000</u>	<u>15,148,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092102	ADMINISTRATION					
PO0097	DISTRICT EDUCATION OFFICER MALE POONCH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			16,358,000	16,582,000	17,338,000
A011	TOTAL PAY	18	18	9,366,000	8,846,000	8,746,000
A01101	PAY OF OFFICERS	4	4	3,908,000	3,801,000	3,557,000
D104	District Education Officer	BPS-18	1	1	1,070,000	810,000
H004	Head Clerk	BPS-16	2	2	1,702,000	1,596,000
C084	Computer Operator	BPS-16	1	1	1,136,000	1,151,000
A01151	PAY OF OTHER STAFF	14	14	5,458,000	5,045,000	5,189,000
S102	Stenographer	BPS-14	1	1	886,000	907,000
S042	Senior Clerk	BPS-14	2	2	1,021,000	624,000
D007	Data Entry Operator	BPS-12	1	1	829,000	865,000
J016	Junior Clerk	BPS-11	2	2	762,000	793,000
D128	Driver	BPS-04	1	1	196,000	204,000
N004	Naib Qasid	BPS-01	5	5	1,301,000	1,321,000
C061	Chowkidar	BPS-01	1	1	206,000	212,000
S148	Sweeper	BPS-01	1	1	257,000	263,000
A012	TOTAL ALLOWANCES			6,992,000	7,736,000	8,592,000
A012-1	TOTAL REGULAR ALLOWANCES			6,992,000	7,736,000	8,592,000
A01202	House Rent Allowance			702,000	631,000	707,000
A01203	Conveyance Allowance			557,000	493,000	557,000
A01207	Washing Allowance			13,000	14,000	13,000
A01208	Dress Allowance			13,000	14,000	13,000
A01211	Hill Allow.(Personal Allowance)			24,000	9,000	22,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			367,000	310,000	367,000
A0124C	Disparity Reduction Allowance			872,000	715,000	803,000
A0124N	Disparity Reduction Allowance 2022- 15%			591,000	429,000	482,000
A0124R	Ad-hoc Relief Allowance 2022			863,000	728,000	788,000
A0124X	Ad-hoc Relief Allowance 2023			2,962,000	2,502,000	2,718,000
A0125E	Ad-hoc Relief Allowance 2024				1,873,000	2,094,000
A01226	Computer Allowance			27,000	18,000	27,000
A03	TOTAL OPERATING EXPENSES			1,943,000	1,883,000	1,943,000
A032	TOTAL COMMUNICATION			99,000	99,000	99,000
A03201	Postage & Telegraph			33,000	33,000	33,000
A03202	Telephone & Trunk Call			66,000	66,000	66,000
A033	TOTAL UTILITIES			323,000	323,000	323,000
A03302	Water			13,000	13,000	13,000
A03303	Electricity-			300,000	300,000	300,000
001	Electricity			300,000	300,000	300,000
A03304	Hot & Cold Weather Charges			10,000	10,000	10,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,209,000</u>	<u>1,149,000</u>	<u>1,209,000</u>
A03805	Travelling Allowance			<u>689,000</u>	<u>629,000</u>	<u>689,000</u>
002	Gazetted			455,000	455,000	455,000
003	Non-Gazetted			234,000	174,000	234,000
A03807	POL			520,000	520,000	520,000
A039	TOTAL GENERAL			<u>312,000</u>	<u>312,000</u>	<u>312,000</u>
A03901	Stationery			240,000	240,000	240,000
A03902	Printing			10,000	10,000	10,000
A03906	Uniforms & Liveries			2,000	2,000	2,000
A03970	Others-			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
001	Others			60,000	60,000	60,000
A13	TOTAL REPAIR & MAINTENANCE			<u>390,000</u>	<u>340,000</u>	<u>390,000</u>
A13001	Transport			390,000	340,000	390,000
GRAND TOTAL				<u>18,691,000</u>	<u>18,805,000</u>	<u>19,671,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092102	ADMINISTRATION					
SJ0045	DISTRICT EDUCATION OFFICER MALE SUDHNOTI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			10,134,000	6,806,000	10,751,000
A011	TOTAL PAY		9	5,971,000	3,427,000	5,544,000
A01101	PAY OF OFFICERS		3	2,515,000	1,954,000	2,513,000
D104	District Education Officer	BPS-18	1	759,000		810,000
S129	Superintendent	BPS-17	1	972,000		1,013,000
H004	Head Clerk	BPS-16	1	784,000		690,000
A01151	PAY OF OTHER STAFF		6	3,456,000	1,473,000	3,031,000
S102	Stenographer	BPS-14	2	1,167,000		1,251,000
S042	Senior Clerk	BPS-14	3	2,116,000		1,594,000
N004	Naib Qasid	BPS-01	1	173,000		186,000
A012	TOTAL ALLOWANCES			4,163,000	3,379,000	5,207,000
A012-1	TOTAL REGULAR ALLOWANCES			3,863,000	3,079,000	4,907,000
A01202	House Rent Allowance			309,000	194,000	305,000
A01203	Conveyance Allowance			315,000	171,000	315,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	1,000	2,000
A01211	Hill Allow.(Personal Allowance)			14,000	1,000	7,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			204,000	106,000	157,000
A0124C	Disparity Reduction Allowance			496,000	344,000	496,000
A0124N	Disparity Reduction Allowance 2022- 15%			296,000	208,000	296,000
A0124R	Ad-hoc Relief Allowance 2022			506,000	298,000	482,000
A0124X	Ad-hoc Relief Allowance 2023			1,659,000	998,000	1,490,000
A0125E	Ad-hoc Relief Allowance 2024				696,000	1,295,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			300,000	300,000	300,000
A01277	Contingent Paid Staff		(01)	300,000	300,000	300,000
A03	TOTAL OPERATING EXPENSES			1,941,000	1,861,000	1,941,000
A032	TOTAL COMMUNICATION			99,000	99,000	99,000
A03201	Postage & Telegraph			33,000	33,000	33,000
A03202	Telephone & Trunk Call			66,000	66,000	66,000
A033	TOTAL UTILITIES			323,000	323,000	323,000
A03302	Water			13,000	13,000	13,000
A03303	Electricity-			300,000	300,000	300,000
001	Electricity			300,000	300,000	300,000
A03304	Hot & Cold Weather Charges			10,000	10,000	10,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,209,000</u>	<u>1,129,000</u>	<u>1,209,000</u>
A03805	Travelling Allowance			<u>689,000</u>	<u>609,000</u>	<u>689,000</u>
002	Gazetted			455,000	455,000	455,000
003	Non-Gazetted			234,000	154,000	234,000
A03807	POL			520,000	520,000	520,000
A039	TOTAL GENERAL			<u>310,000</u>	<u>310,000</u>	<u>310,000</u>
A03901	Stationery			240,000	240,000	240,000
A03902	Printing			10,000	10,000	10,000
A03970	Others-			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
001	Others			60,000	60,000	60,000
A13	TOTAL REPAIR & MAINTENANCE			<u>390,000</u>	<u>390,000</u>	<u>390,000</u>
A13001	Transport			390,000	390,000	390,000
GRAND TOTAL				<u>12,465,000</u>	<u>9,057,000</u>	<u>13,082,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092102	ADMINISTRATION					
MJ0100	DISTRICT EDUCATION OFFICER MALE MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES			15,975,000	15,951,000	17,474,000
A011	TOTAL PAY	16	16	9,171,000	8,031,000	9,206,000
A01101	PAY OF OFFICERS	3	3	3,302,000	2,899,000	3,050,000
D104	District Education Officer	BPS-18	1	1	1,788,000	1,373,000
H004	Head Clerk	BPS-16	2	2	1,514,000	1,677,000
A01151	PAY OF OTHER STAFF	13	13	5,869,000	5,132,000	6,156,000
S102	Stenographer	BPS-14	2	2	1,105,000	1,230,000
S042	Senior Clerk	BPS-14	4	4	2,564,000	2,668,000
J016	Junior Clerk	BPS-11	1	1	310,000	326,000
D128	Driver	BPS-04	1	1	335,000	345,000
N004	Naib Qasid	BPS-01	3	3	878,000	897,000
C061	Chowkidar	BPS-01	1	1	342,000	349,000
S148	Sweeper	BPS-01	1	1	335,000	341,000
A012	TOTAL ALLOWANCES			6,804,000	7,920,000	8,268,000
A012-1	TOTAL REGULAR ALLOWANCES			6,804,000	7,920,000	8,268,000
A01202	House Rent Allowance			684,000	535,000	629,000
A01203	Conveyance Allowance			490,000	452,000	490,000
A01207	Washing Allowance			7,000	7,000	7,000
A01208	Dress Allowance			7,000	5,000	7,000
A01211	Hill Allow.(Personal Allowance)			26,000	17,000	24,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			310,000	274,000	294,000
A0124C	Disparity Reduction Allowance			789,000	663,000	718,000
A0124N	Disparity Reduction Allowance 2022- 15%			473,000	398,000	428,000
A0124R	Ad-hoc Relief Allowance 2022			860,000	739,000	1,653,000
A0124X	Ad-hoc Relief Allowance 2023			3,098,000	2,819,000	860,000
A0125E	Ad-hoc Relief Allowance 2024				1,951,000	3,098,000
A03	TOTAL OPERATING EXPENSES			1,956,000	1,956,000	1,956,000
A032	TOTAL COMMUNICATION			99,000	99,000	99,000
A03201	Postage & Telegraph			33,000	33,000	33,000
A03202	Telephone & Trunk Call			66,000	66,000	66,000
A033	TOTAL UTILITIES			336,000	336,000	336,000
A03302	Water			26,000	26,000	26,000
A03303	Electricity-			300,000	300,000	300,000
001	Electricity			300,000	300,000	300,000
A03304	Hot & Cold Weather Charges			10,000	10,000	10,000
A038	TOTAL TRAVEL & TRANSPORTATION			1,209,000	1,209,000	1,209,000
A03805	Travelling Allowance			689,000	689,000	689,000
002	Gazetted			455,000	455,000	455,000
003	Non-Gazetted			234,000	234,000	234,000
A03807	POL			520,000	520,000	520,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A039	TOTAL GENERAL			<u>312,000</u>	<u>312,000</u>	<u>312,000</u>
A03901	Stationery			240,000	240,000	240,000
A03902	Printing			10,000	10,000	10,000
A03906	Uniforms & Liveries			2,000	2,000	2,000
A03970	Others-			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
001	Others			60,000	60,000	60,000
A13	TOTAL REPAIR & MAINTENANCE			<u>390,000</u>	<u>340,000</u>	<u>390,000</u>
A13001	Transport			390,000	340,000	390,000
GRAND TOTAL				<u>18,321,000</u>	<u>18,247,000</u>	<u>19,820,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092102	ADMINISTRATION					
BB0057	DISTRICT EDUCATION OFFICER MALE BHIMBER					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>7,247,000</u>	<u>8,003,000</u>	<u>8,859,000</u>
A011	TOTAL PAY	<u>9</u>	<u>9</u>	<u>4,134,000</u>	<u>4,224,000</u>	<u>4,645,000</u>
A01101	PAY OF OFFICERS	<u>3</u>	<u>3</u>	<u>1,974,000</u>	<u>1,956,000</u>	<u>2,405,000</u>
D104	District Education Officer	BPS-18	1	1	1,219,000	1,270,000
H004	Head Clerk	BPS-16	2	2	755,000	1,135,000
A01151	PAY OF OTHER STAFF	<u>6</u>	<u>6</u>	<u>2,160,000</u>	<u>2,268,000</u>	<u>2,240,000</u>
S102	Stenographer	BPS-14	2	2	812,000	854,000
J016	Junior Clerk	BPS-11	1	1	562,000	578,000
D128	Driver	BPS-04	1	1	307,000	318,000
N004	Naib Qasid	BPS-01	1	1	298,000	304,000
C061	Chowkidar	BPS-01	1	1	181,000	186,000
A012	TOTAL ALLOWANCES			<u>3,113,000</u>	<u>3,779,000</u>	<u>4,214,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,113,000</u>	<u>3,779,000</u>	<u>4,214,000</u>
A01202	House Rent Allowance			261,000	228,000	261,000
A01203	Conveyance Allowance			347,000	245,000	347,000
A01207	Washing Allowance			4,000	2,000	4,000
A01208	Dress Allowance			4,000	2,000	4,000
A01211	Hill Allow.(Personal Allowance)			2,000	2,000	5,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			166,000	169,000	166,000
A0124C	Disparity Reduction Allowance			394,000	366,000	394,000
A0124N	Disparity Reduction Allowance 2022- 15%			244,000	220,000	244,000
A0124R	Ad-hoc Relief Allowance 2022			372,000	362,000	372,000
A0124X	Ad-hoc Relief Allowance 2023			1,318,000	1,247,000	1,318,000
A0125E	Ad-hoc Relief Allowance 2024				936,000	1,098,000
A03	TOTAL OPERATING EXPENSES			<u>2,019,000</u>	<u>2,019,000</u>	<u>2,019,000</u>
A032	TOTAL COMMUNICATION			<u>99,000</u>	<u>99,000</u>	<u>99,000</u>
A03201	Postage & Telegraph			33,000	33,000	33,000
A03202	Telephone & Trunk Call			66,000	66,000	66,000
A033	TOTAL UTILITIES			<u>327,000</u>	<u>327,000</u>	<u>327,000</u>
A03302	Water			17,000	17,000	17,000
A03303	Electricity-			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
001	Electricity			300,000	300,000	300,000
A03304	Hot & Cold Weather Charges			10,000	10,000	10,000
A034	TOTAL OCCUPANCY COST			<u>72,000</u>	<u>72,000</u>	<u>72,000</u>
A03402	Rent for Office Buildings			72,000	72,000	72,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,209,000</u>	<u>1,209,000</u>	<u>1,209,000</u>
A03805	Travelling Allowance			<u>689,000</u>	<u>689,000</u>	<u>689,000</u>
002	Gazetted			455,000	455,000	455,000
003	Non-Gazetted			234,000	234,000	234,000
A03807	POL			520,000	520,000	520,000
A039	TOTAL GENERAL			<u>312,000</u>	<u>312,000</u>	<u>312,000</u>
A03901	Stationery			240,000	240,000	240,000
A03902	Printing			10,000	10,000	10,000
A03906	Uniforms & Liveries			2,000	2,000	2,000
A03970	Others-			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
001	Others			60,000	60,000	60,000
A13	TOTAL REPAIR & MAINTENANCE			<u>390,000</u>	<u>390,000</u>	<u>390,000</u>
A13001	Transport			390,000	390,000	390,000
GRAND TOTAL				<u>9,656,000</u>	<u>10,412,000</u>	<u>11,268,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092102	ADMINISTRATION					
KJ0100	DISTRICT EDUCATION OFFICER MALE KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>21,045,000</u>	<u>18,026,000</u>	<u>22,296,000</u>
A011	TOTAL PAY	<u>24</u>	<u>24</u>	<u>12,427,000</u>	<u>9,003,000</u>	<u>11,007,000</u>
A01101	PAY OF OFFICERS	<u>5</u>	<u>5</u>	<u>4,739,000</u>	<u>3,280,000</u>	<u>4,709,000</u>
D104	District Education Officer	BPS-18	1	1	913,000	964,000
S129	Superintendent	BPS-17	1	1	1,095,000	1,054,000
H004	Head Clerk	BPS-16	2	2	1,677,000	1,596,000
C084	Computer Operator	BPS-16	1	1	1,054,000	1,095,000
A01151	PAY OF OTHER STAFF	<u>19</u>	<u>19</u>	<u>7,688,000</u>	<u>5,723,000</u>	<u>6,298,000</u>
S102	Stenographer	BPS-14	1	1	302,000	323,000
S042	Senior Clerk	BPS-14	5	5	845,000	865,000
D007	Data Entry Operator	BPS-12	1	1	2,281,000	753,000
J016	Junior Clerk	BPS-11	2	2	966,000	998,000
D128	Driver	BPS-04	1	1	426,000	436,000
N004	Naib Qasid	BPS-01	4	4	1,106,000	1,129,000
C061	Chowkidar	BPS-01	1	1	418,000	425,000
S148	Sweeper	BPS-01	1	1	425,000	432,000
K003	Kalra	BPS-01	3	3	919,000	937,000
A012	TOTAL ALLOWANCES			<u>8,618,000</u>	<u>9,023,000</u>	<u>11,289,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>8,618,000</u>	<u>9,023,000</u>	<u>11,289,000</u>
A01202	House Rent Allowance			959,000	790,000	959,000
A01203	Conveyance Allowance			824,000	603,000	824,000
A01207	Washing Allowance			18,000	16,000	18,000
A01208	Dress Allowance			18,000	16,000	18,000
A01211	Hill Allow.(Personal Allowance)			38,000	17,000	38,000
A01216	Qualification Allowance			120,000	-	1,000
A01217	Medical Allowance			478,000	396,000	468,000
A0124C	Disparity Reduction Allowance			964,000	857,000	964,000
A0124N	Disparity Reduction Allowance 2022- 15%			573,000	514,000	573,000
A0124R	Ad-hoc Relief Allowance 2022			1,043,000	833,000	1,043,000
A0124X	Ad-hoc Relief Allowance 2023			3,556,000	3,055,000	3,556,000
A0125E	Ad-hoc Relief Allowance 2024				1,908,000	2,800,000
A01226	Computer Allowance			27,000	18,000	27,000
A03	TOTAL OPERATING EXPENSES			<u>1,943,000</u>	<u>1,923,000</u>	<u>1,943,000</u>
A032	TOTAL COMMUNICATION			<u>99,000</u>	<u>99,000</u>	<u>99,000</u>
A03201	Postage & Telegraph			33,000	33,000	33,000
A03202	Telephone & Trunk Call			66,000	66,000	66,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>323,000</u>	<u>323,000</u>	<u>323,000</u>
A03302	Water			13,000	13,000	13,000
A03303	Electricity-			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
001	Electricity			300,000	300,000	300,000
A03304	Hot & Cold Weather Charges			10,000	10,000	10,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,209,000</u>	<u>1,189,000</u>	<u>1,209,000</u>
A03805	Travelling Allowance			<u>689,000</u>	<u>669,000</u>	<u>689,000</u>
002	Gazetted			455,000	455,000	455,000
003	Non-Gazetted			234,000	214,000	234,000
A03807	POL			520,000	520,000	520,000
A039	TOTAL GENERAL			<u>312,000</u>	<u>312,000</u>	<u>312,000</u>
A03901	Stationery			240,000	240,000	240,000
A03902	Printing			10,000	10,000	10,000
A03906	Uniforms & Liveries			2,000	2,000	2,000
A03970	Others-			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
001	Others			60,000	60,000	60,000
A13	TOTAL REPAIR & MAINTENANCE			<u>390,000</u>	<u>340,000</u>	<u>390,000</u>
A13001	Transport			390,000	340,000	390,000
GRAND TOTAL				<u>23,378,000</u>	<u>20,289,000</u>	<u>24,629,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092102	ADMINISTRATION					
MZ0682	DEPUTY DISTRICT EDUCATION OFFICER MALE MUZAFFARABAD					
A01	TOTAL EMPLOYEE RELATED EXPENSES			2,892,000	3,875,000	4,157,000
A011	TOTAL PAY	3	3	1,507,000	2,032,000	2,156,000
A01101	PAY OF OFFICERS	1	1	726,000	1,265,000	1,361,000
D049	Deputy District Education Officer	BPS-17	1	726,000		1,361,000
A01151	PAY OF OTHER STAFF	2	2	781,000	767,000	795,000
J016	Junior Clerk	BPS-11	1	405,000		411,000
N004	Naib Qasid	BPS-01	1	376,000		384,000
A012	TOTAL ALLOWANCES			1,385,000	1,843,000	2,001,000
A012-1	TOTAL REGULAR ALLOWANCES			1,385,000	1,843,000	2,001,000
A01202	House Rent Allowance			213,000	155,000	163,000
A01203	Conveyance Allowance			100,000	56,000	100,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	2,000	2,000
A01216	Qualification Allowance			1,000	55,000	60,000
A01217	Medical Allowance			59,000	63,000	65,000
A0124C	Disparity Reduction Allowance			168,000	172,000	182,000
A0124N	Disparity Reduction Allowance 2022- 15%			110,000	103,000	110,000
A0124R	Ad-hoc Relief Allowance 2022			198,000	187,000	198,000
A0124X	Ad-hoc Relief Allowance 2023			530,000	601,000	634,000
A0125E	Ad-hoc Relief Allowance 2024				445,000	483,000
A03	TOTAL OPERATING EXPENSES			4,198,000	3,628,000	4,198,000
A032	TOTAL COMMUNICATION			13,000	13,000	13,000
A03201	Postage & Telegraph			13,000	13,000	13,000
A033	TOTAL UTILITIES			3,600,000	3,030,000	3,600,000
A03303	Electricity	(Non- transferable)(For Midc		3,600,000	3,030,000	3,600,000
A038	TOTAL TRAVEL & TRANSPORTATION			455,000	455,000	455,000
A03805	Travelling Allowance			260,000	260,000	260,000
002	Gazetted			195,000	195,000	195,000
003	Non-Gazetted			65,000	65,000	65,000
A03807	POL			195,000	195,000	195,000
A039	TOTAL GENERAL			130,000	130,000	130,000
A03901	Stationery			100,000	100,000	100,000
A03970	Others			30,000	30,000	30,000
A13	TOTAL REPAIR & MAINTENANCE			195,000	123,000	195,000
A13001	Transport			195,000	123,000	195,000
GRAND TOTAL				7,285,000	7,626,000	8,550,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092102	ADMINISTRATION					
HT0191	DEPUTY DISTRICT EDUCATION OFFICER MALE HATTIAN BALA					
A01	TOTAL EMPLOYEE RELATED EXPENSES			3,006,000	3,264,000	3,515,000
A011	TOTAL PAY	<u>1</u>	<u>1</u>	1,788,000	1,792,000	1,842,000
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	1,788,000	1,792,000	1,842,000
D049	Deputy District Education Officer	BPS-17	1	1,788,000		1,842,000
A012	TOTAL ALLOWANCES			1,218,000	1,472,000	1,673,000
A012-1	TOTAL REGULAR ALLOWANCES			1,218,000	1,472,000	1,673,000
A01202	House Rent Allowance			107,000	106,000	107,000
A01203	Conveyance Allowance				-	1,000
A01211	Hill Allow.(Personal Allowance)			2,000	2,000	2,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			41,000	42,000	41,000
A0124C	Disparity Reduction Allowance			190,000	178,000	190,000
A0124N	Disparity Reduction Allowance 2022- 15%			113,000	107,000	113,000
A0124R	Ad-hoc Relief Allowance 2022			203,000	167,000	203,000
A0124X	Ad-hoc Relief Allowance 2023			561,000	512,000	561,000
A0125E	Ad-hoc Relief Allowance 2024				358,000	454,000
A03	TOTAL OPERATING EXPENSES			2,558,000	2,558,000	2,558,000
A032	TOTAL COMMUNICATION			13,000	13,000	13,000
A03201	Postage & Telegraph			13,000	13,000	13,000
A033	TOTAL UTILITIES			2,025,000	2,025,000	2,025,000
A03303	Electricity	(Non-transferable) (For Middle S		2,025,000	2,025,000	2,025,000
A038	TOTAL TRAVEL & TRANSPORTATION			390,000	390,000	390,000
A03805	Travelling Allowance			195,000	195,000	195,000
002	Gazetted			195,000	195,000	195,000
A03807	POL			195,000	195,000	195,000
A039	TOTAL GENERAL			130,000	130,000	130,000
A03901	Stationery			100,000	100,000	100,000
A03970	Others			30,000	30,000	30,000
A13	TOTAL REPAIR & MAINTENANCE			195,000	195,000	195,000
A13001	Transport			195,000	195,000	195,000
GRAND TOTAL				5,759,000	6,017,000	6,268,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092102	ADMINISTRATION					
NM0072 DEPUTY DISTRICT EDUCATION OFFICER MALE NEELUM						
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>1,949,000</u>	<u>1,944,000</u>	<u>2,156,000</u>
A011	TOTAL PAY	<u>1</u>	<u>1</u>	<u>1,300,000</u>	<u>1,071,000</u>	<u>1,218,000</u>
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>1,300,000</u>	<u>1,071,000</u>	<u>1,218,000</u>
D049	Deputy District Education Officer	BPS-17	1	1,300,000		1,218,000
A012	TOTAL ALLOWANCES			<u>649,000</u>	<u>873,000</u>	<u>938,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>649,000</u>	<u>873,000</u>	<u>938,000</u>
A01202	House Rent Allowance			53,000	33,000	53,000
A01211	Hill Allow.(Personal Allowance)			2,000	2,000	2,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			35,000	18,000	18,000
A0124C	Disparity Reduction Allowance			61,000	57,000	61,000
A0124N	Disparity Reduction Allowance 2022- 15%			37,000	34,000	37,000
A0124R	Ad-hoc Relief Allowance 2022			101,000	101,000	101,000
A0124X	Ad-hoc Relief Allowance 2023			359,000	360,000	360,000
A0125E	Ad-hoc Relief Allowance 2024				268,000	305,000
A03	TOTAL OPERATING EXPENSES			<u>2,063,000</u>	<u>1,943,000</u>	<u>2,063,000</u>
A032	TOTAL COMMUNICATION			<u>13,000</u>	<u>13,000</u>	<u>13,000</u>
A03201	Postage & Telegraph			13,000	13,000	13,000
A033	TOTAL UTILITIES			<u>1,530,000</u>	<u>1,410,000</u>	<u>1,530,000</u>
A03303	Electricity	(Non-transferable) (For Midc		1,530,000	1,410,000	1,530,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>390,000</u>	<u>390,000</u>	<u>390,000</u>
A03805	Travelling Allowance			<u>195,000</u>	<u>195,000</u>	<u>195,000</u>
002	Gazetted			195,000	195,000	195,000
A03807	POL			195,000	195,000	195,000
A039	TOTAL GENERAL			<u>130,000</u>	<u>130,000</u>	<u>130,000</u>
A03901	Stationery			100,000	100,000	100,000
A03970	Others			30,000	30,000	30,000
A13	TOTAL REPAIR & MAINTENANCE			<u>195,000</u>	<u>195,000</u>	<u>195,000</u>
A13001	Transport			195,000	195,000	195,000
GRAND TOTAL				4,207,000	4,082,000	4,414,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092102	ADMINISTRATION					
BG0208	DEPUTY DISTRICT EDUCATION OFFICER MALE BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			4,754,000	4,348,000	5,778,000
A011	TOTAL PAY			4	4	3,072,000
A01101	PAY OF OFFICERS			1	1	1,382,000
D049	Deputy District Education Officer	BPS-17	1	1	1,382,000	1,424,000
A01151	PAY OF OTHER STAFF			3	3	1,690,000
S042	Senior Clerk	BPS-14	1	1	907,000	929,000
J016	Junior Clerk	BPS-11	1	1	531,000	547,000
C061	Chowkidar	BPS-01	1	1	252,000	257,000
A012	TOTAL ALLOWANCES			1,682,000	2,034,000	2,621,000
A012-1	TOTAL REGULAR ALLOWANCES			1,682,000	2,034,000	2,621,000
A01202	House Rent Allowance				119,000	114,000
A01203	Conveyance Allowance				153,000	90,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				7,000	-
A01216	Qualification Allowance				1,000	-
A01217	Medical Allowance				85,000	85,000
A0124C	Disparity Reduction Allowance				208,000	194,000
A0124N	Disparity Reduction Allowance 2022- 15%				125,000	117,000
A0124R	Ad-hoc Relief Allowance 2022				228,000	213,000
A0124X	Ad-hoc Relief Allowance 2023				752,000	704,000
A0125E	Ad-hoc Relief Allowance 2024					513,000
A03	TOTAL OPERATING EXPENSES			3,509,000	3,083,000	3,509,000
A032	TOTAL COMMUNICATION			13,000	13,000	13,000
A03201	Postage & Telegraph				13,000	13,000
A033	TOTAL UTILITIES			3,105,000	2,679,000	3,105,000
A03303	Electricity	(Non-transferable)(For Middl			3,105,000	2,679,000
A038	TOTAL TRAVEL & TRANSPORTATION			261,000	261,000	261,000
A03805	Travelling Allowance			260,000	260,000	260,000
002	Gazetted				195,000	195,000
003	Non-Gazetted				65,000	65,000
A03807	POL				1,000	1,000
A039	TOTAL GENERAL			130,000	130,000	130,000
A03901	Stationery				100,000	100,000
A03970	Others				30,000	30,000
A13	TOTAL REPAIR & MAINTENANCE			1,000	1,000	1,000
A13001	Transport				1,000	1,000
GRAND TOTAL				8,264,000	7,432,000	9,288,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092102	ADMINISTRATION					
HV0426	DEPUTY DISTRICT EDUCATION OFFICER MALE HAVELI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			3,056,000	3,561,000	3,400,000
A011	TOTAL PAY	<u>1</u>	<u>1</u>	1,734,000	1,767,000	1,788,000
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	1,734,000	1,767,000	1,788,000
D049	Deputy District Education Officer	BPS-17	1	1,734,000		1,788,000
A012	TOTAL ALLOWANCES			1,322,000	1,794,000	1,612,000
A012-1	TOTAL REGULAR ALLOWANCES			1,322,000	1,794,000	1,612,000
A01202	House Rent Allowance			107,000	106,000	107,000
A01203	Conveyance Allowance			60,000	60,000	60,000
A01211	Hill Allow.(Personal Allowance)			3,000	2,000	3,000
A01216	Qualification Allowance			1,000	328,000	60,000
A01217	Medical Allowance			45,000	37,000	45,000
A0124C	Disparity Reduction Allowance			209,000	178,000	178,000
A0124N	Disparity Reduction Allowance 2022- 15%			125,000	107,000	107,000
A0124R	Ad-hoc Relief Allowance 2022			190,000	161,000	190,000
A0124X	Ad-hoc Relief Allowance 2023			582,000	496,000	512,000
A0125E	Ad-hoc Relief Allowance 2024				319,000	350,000
A03	TOTAL OPERATING EXPENSES			1,288,000	1,288,000	1,288,000
A032	TOTAL COMMUNICATION			13,000	13,000	13,000
A03201	Postage & Telegraph			13,000	13,000	13,000
A033	TOTAL UTILITIES			950,000	950,000	950,000
A03303	Electricity	(Non-transferable)(For Middl		950,000	950,000	950,000
A038	TOTAL TRAVEL & TRANSPORTATION			195,000	195,000	195,000
A03805	Travelling Allowance			195,000	195,000	195,000
002	Gazetted			195,000	195,000	195,000
A039	TOTAL GENERAL			130,000	130,000	130,000
A03901	Stationery			100,000	100,000	100,000
A03970	Others			30,000	30,000	30,000
GRAND TOTAL				4,344,000	4,849,000	4,688,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092102	ADMINISTRATION					
PO0211	DEPUTY DISTRICT EDUCATION OFFICER MALE POONCH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			1,407,000	1,799,000	1,783,000
A011	TOTAL PAY	<u>1</u>	<u>1</u>	767,000	892,000	849,000
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	767,000	892,000	849,000
D049	Deputy District Education Officer	BPS-17	1	767,000		849,000
A012	TOTAL ALLOWANCES			640,000	907,000	934,000
A012-1	TOTAL REGULAR ALLOWANCES			640,000	907,000	934,000
A01202	House Rent Allowance			80,000	98,000	98,000
A01211	Hill Allow.(Personal Allowance)			2,000	1,000	2,000
A01216	Qualification Allowance			60,000	40,000	60,000
A01217	Medical Allowance			44,000	28,000	44,000
A0124C	Disparity Reduction Allowance			98,000	110,000	105,000
A0124N	Disparity Reduction Allowance 2022- 15%			59,000	66,000	60,000
A0124R	Ad-hoc Relief Allowance 2022			71,000	89,000	90,000
A0124X	Ad-hoc Relief Allowance 2023			226,000	277,000	280,000
A0125E	Ad-hoc Relief Allowance 2024				198,000	195,000
A03	TOTAL OPERATING EXPENSES			3,518,000	3,518,000	3,518,000
A032	TOTAL COMMUNICATION			13,000	13,000	13,000
A03201	Postage & Telegraph			13,000	13,000	13,000
A033	TOTAL UTILITIES			2,855,000	2,855,000	2,855,000
A03302	Water			20,000	20,000	20,000
A03303	Electricity	(Non-transferable)(For Middle S		2,835,000	2,835,000	2,835,000
A038	TOTAL TRAVEL & TRANSPORTATION			520,000	520,000	520,000
A03805	Travelling Allowance			195,000	195,000	195,000
002	Gazetted			195,000	195,000	195,000
A03807	POL			325,000	325,000	325,000
A039	TOTAL GENERAL			130,000	130,000	130,000
A03901	Stationery			100,000	100,000	100,000
A03970	Others			30,000	30,000	30,000
A13	TOTAL REPAIR & MAINTENANCE			260,000	260,000	260,000
A13001	Transport			260,000	260,000	260,000
GRAND TOTAL				5,185,000	5,577,000	5,561,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION				NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
				2024-25	2025-26	2024-25	2024-25	2025-26
						Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES							
092	SECONDARY EDUCATION AFFAIRS AND SERVICES							
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES							
092102	ADMINISTRATION							
SJ0226	DEPUTY DISTRICT EDUCATION OFFICER MALE SUDHNOTI							
A01	TOTAL EMPLOYEE RELATED EXPENSES					2,076,000	1,132,000	2,546,000
A011	TOTAL PAY					21,157,000	577,000	1,332,000
A01101	PAY OF OFFICERS					17,705,000	124,000	849,000
D049	Deputy District Education Officer	BPS-17	1	1	705,000			849,000
A01151	PAY OF OTHER STAFF					14,452,000	453,000	483,000
J016	Junior Clerk	BPS-11	1	1	452,000			483,000
A012	TOTAL ALLOWANCES					919,000	555,000	1,214,000
A012-1	TOTAL REGULAR ALLOWANCES					919,000	555,000	1,214,000
A01202	House Rent Allowance					75,000	31,000	75,000
A01203	Conveyance Allowance					94,000	44,000	94,000
A01211	Hill Allow.(Personal Allowance)					2,000	-	2,000
A01216	Qualification Allowance					1,000	-	1,000
A01217	Medical Allowance					42,000	22,000	60,000
A0124C	Disparity Reduction Allowance					138,000	53,000	138,000
A0124N	Disparity Reduction Allowance 2022- 15%					83,000	32,000	77,000
A0124R	Ad-hoc Relief Allowance 2022					111,000	52,000	110,000
A0124X	Ad-hoc Relief Allowance 2023					373,000	183,000	373,000
A0125E	Ad-hoc Relief Allowance 2024						138,000	284,000
A03	TOTAL OPERATING EXPENSES					2,278,000	2,278,000	2,278,000
A032	TOTAL COMMUNICATION					13,000	13,000	13,000
A03201	Postage & Telegraph					13,000	13,000	13,000
A033	TOTAL UTILITIES					1,890,000	1,890,000	1,890,000
A03303	Electricity	(Non-transferable)(For Middle S			1,890,000	1,890,000	1,890,000	
A038	TOTAL TRAVEL & TRANSPORTATION					245,000	245,000	245,000
A03805	Travelling Allowance					245,000	245,000	245,000
002	Gazetted					195,000	195,000	195,000
003	Non-Gazetted					50,000	50,000	50,000
A039	TOTAL GENERAL					130,000	130,000	130,000
A03901	Stationery					100,000	100,000	100,000
A03970	Others					30,000	30,000	30,000
GRAND TOTAL						4,354,000	3,410,000	4,824,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092102	ADMINISTRATION					
KJ0218	DEPUTY DISTRICT EDUCATION OFFICER MALE KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>2,880,000</u>	<u>3,079,000</u>	<u>4,093,000</u>
A011	TOTAL PAY	<u>3</u>	<u>3</u>	<u>1,619,000</u>	<u>1,565,000</u>	<u>1,953,000</u>
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>1,054,000</u>	<u>999,000</u>	<u>1,362,000</u>
D049	Deputy District Education Officer	BPS-17	1	1,054,000		1,362,000
A01151	PAY OF OTHER STAFF	<u>2</u>	<u>2</u>	<u>565,000</u>	<u>566,000</u>	<u>591,000</u>
J016	Junior Clerk	BPS-11	1	389,000		405,000
N004	Naib Qasid	BPS-01	1	176,000		186,000
A012	TOTAL ALLOWANCES			<u>1,261,000</u>	<u>1,514,000</u>	<u>2,140,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,261,000</u>	<u>1,514,000</u>	<u>2,140,000</u>
A01202	House Rent Allowance			137,000	142,000	164,000
A01203	Conveyance Allowance			116,000	91,000	116,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			3,000	1,000	3,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			58,000	59,000	76,000
A0124C	Disparity Reduction Allowance			167,000	168,000	243,000
A0124N	Disparity Reduction Allowance 2022- 15%			100,000	89,000	152,000
A0124R	Ad-hoc Relief Allowance 2022			158,000	142,000	210,000
A0124X	Ad-hoc Relief Allowance 2023			517,000	516,000	666,000
A0125E	Ad-hoc Relief Allowance 2024				302,000	505,000
A03	TOTAL OPERATING EXPENSES			<u>3,778,000</u>	<u>3,728,000</u>	<u>3,778,000</u>
A032	TOTAL COMMUNICATION			<u>13,000</u>	<u>13,000</u>	<u>13,000</u>
A03201	Postage & Telegraph			13,000	13,000	13,000
A033	TOTAL UTILITIES			<u>3,375,000</u>	<u>3,375,000</u>	<u>3,375,000</u>
A03303	Electricity	(Non-transferable)(For Middle S		3,375,000	3,375,000	3,375,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>260,000</u>	<u>210,000</u>	<u>260,000</u>
A03805	Travelling Allowance			<u>260,000</u>	<u>210,000</u>	<u>260,000</u>
002	Gazetted			195,000	195,000	195,000
003	Non-Gazetted			65,000	15,000	65,000
A039	TOTAL GENERAL			<u>130,000</u>	<u>130,000</u>	<u>130,000</u>
A03901	Stationery			100,000	100,000	100,000
A03970	Others			30,000	30,000	30,000
GRAND TOTAL				6,658,000	6,807,000	7,871,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092102	ADMINISTRATION					
MJ0192	DEPUTY DISTRICT EDUCATION OFFICER MALE MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>3,715,000</u>	<u>3,550,000</u>	<u>4,356,000</u>
A011	TOTAL PAY	<u>3</u>	<u>3</u>	<u>2,143,000</u>	<u>1,834,000</u>	<u>2,197,000</u>
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>1,625,000</u>	<u>1,684,000</u>	<u>1,679,000</u>
D049	Deputy District Education Officer	BPS-17	1	1,625,000		1,679,000
A01151	PAY OF OTHER STAFF	<u>2</u>	<u>2</u>	<u>518,000</u>	<u>150,000</u>	<u>518,000</u>
J016	Junior Clerk	BPS-11	1	342,000		342,000
N004	Naib Qasid	BPS-01	1	176,000		176,000
A012	TOTAL ALLOWANCES			<u>1,572,000</u>	<u>1,716,000</u>	<u>2,159,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,572,000</u>	<u>1,716,000</u>	<u>2,159,000</u>
A01202	House Rent Allowance			217,000	181,000	217,000
A01203	Conveyance Allowance			116,000	80,000	116,000
A01207	Washing Allowance			2,000	-	2,000
A01208	Dress Allowance			2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	2,000	2,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			71,000	52,000	71,000
A0124C	Disparity Reduction Allowance			222,000	203,000	243,000
A0124N	Disparity Reduction Allowance 2022- 15%			133,000	122,000	146,000
A0124R	Ad-hoc Relief Allowance 2022			194,000	171,000	195,000
A0124X	Ad-hoc Relief Allowance 2023			612,000	531,000	615,000
A0125E	Ad-hoc Relief Allowance 2024				374,000	549,000
A03	TOTAL OPERATING EXPENSES			<u>2,253,000</u>	<u>2,253,000</u>	<u>2,253,000</u>
A032	TOTAL COMMUNICATION			<u>13,000</u>	<u>13,000</u>	<u>13,000</u>
A03201	Postage & Telegraph			13,000	13,000	13,000
A033	TOTAL UTILITIES			<u>1,890,000</u>	<u>1,890,000</u>	<u>1,890,000</u>
A03303	Electricity	(Non-transferable)(For Middl		1,890,000	1,890,000	1,890,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>260,000</u>	<u>260,000</u>	<u>260,000</u>
A03805	Travelling Allowance			<u>260,000</u>	<u>260,000</u>	<u>260,000</u>
002	Gazetted			195,000	195,000	195,000
003	Non-Gazetted			65,000	65,000	65,000
A039	TOTAL GENERAL			<u>90,000</u>	<u>90,000</u>	<u>90,000</u>
A03901	Stationery			60,000	60,000	60,000
A03970	Others			30,000	30,000	30,000
GRAND TOTAL				5,968,000	5,803,000	6,609,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092102	ADMINISTRATION					
BB0133	DEPUTY DISTRICT EDUCATION OFFICER MALE BHIMBER					
A01	TOTAL EMPLOYEE RELATED EXPENSES			2,652,000	2,926,000	2,985,000
A011	TOTAL PAY	<u>1</u>	<u>1</u>	1,628,000	1,633,000	1,679,000
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	1,628,000	1,633,000	1,679,000
D049	Deputy District Education Officer	BPS-17	1	1,628,000		1,679,000
A012	TOTAL ALLOWANCES			1,024,000	1,293,000	1,306,000
A012-1	TOTAL REGULAR ALLOWANCES			1,024,000	1,293,000	1,306,000
A01202	House Rent Allowance			70,000	70,000	70,000
A01203	Conveyance Allowance			60,000	60,000	60,000
A01211	Hill Allow.(Personal Allowance)			2,000	-	2,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			35,000	35,000	35,000
A0124C	Disparity Reduction Allowance			123,000	115,000	115,000
A0124N	Disparity Reduction Allowance 2022- 15%			74,000	69,000	70,000
A0124R	Ad-hoc Relief Allowance 2022			162,000	152,000	152,000
A0124X	Ad-hoc Relief Allowance 2023			497,000	465,000	465,000
A0125E	Ad-hoc Relief Allowance 2024				327,000	336,000
A03	TOTAL OPERATING EXPENSES			2,773,000	2,773,000	2,773,000
A032	TOTAL COMMUNICATION			13,000	13,000	13,000
A03201	Postage & Telegraph			13,000	13,000	13,000
A033	TOTAL UTILITIES			2,475,000	2,475,000	2,475,000
A03303	Electricity	(Non-transferable)(For Middl		2,475,000	2,475,000	2,475,000
A038	TOTAL TRAVEL & TRANSPORTATION			195,000	195,000	195,000
A03805	Travelling Allowance			195,000	195,000	195,000
002	Gazetted			195,000	195,000	195,000
A039	TOTAL GENERAL			90,000	90,000	90,000
A03901	Stationery			60,000	60,000	60,000
A03970	Others			30,000	30,000	30,000
GRAND TOTAL				5,425,000	5,699,000	5,758,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093102	PROFESSIONAL/ TECHNICAL/ UNIVERSITIES/ COLLEGES/ INSTITUTES					
MZ0277	NATIONAL AGRO-TECHNICAL TEACHERS TRAINING CENTRE MUZAFFARABAD					
A01	TOTAL EMPLOYEE RELATED EXPENSES			20,720,000	20,849,000	24,188,000
A011	TOTAL PAY	20	20	11,924,000	10,536,000	12,964,000
A01101	PAY OF OFFICERS	6	6	6,905,000	5,733,000	7,257,000
P050	Principal	BPS-18	1	1,684,000		1,734,000
V007	Vice Principal	BPS-18	1	1,172,000		
L022	Lecturer	BPS-17	3	2,474,000		2,587,000
S128	Subject Specialist	BPS-17	1	1,575,000		2,936,000
A01151	PAY OF OTHER STAFF	14	14	5,019,000	4,803,000	5,707,000
S102	Stenographer	BPS-14	1	805,000		824,000
S042	Senior Clerk	BPS-14	1	575,000		719,000
J016	Junior Clerk	BPS-11	1	280,000		298,000
E058	Elementary Teacher (Qari)	BPS-11	1	922,000		947,000
L003	Laboratory Assistant	BPS-07	2	590,000		610,000
D101	Dispenser	BPS-06	1	205,000		
S254	Shop Assistant	BPS-06				215,000
S083	Shop Attendant	BPS-01	2	530,000		1,050,000
N004	Naib Qasid	BPS-01	1	197,000		202,000
C094	Cook	BPS-01	1	294,000		300,000
C061	Chowkidar	BPS-01	2	409,000		325,000
S148	Sweeper	BPS-01	1	212,000		217,000
A012	TOTAL ALLOWANCES			8,796,000	10,313,000	11,224,000
A012-1	TOTAL REGULAR ALLOWANCES			8,796,000	10,313,000	11,224,000
A01202	House Rent Allowance			1,081,000	957,000	1,082,000
A01203	Conveyance Allowance			742,000	663,000	742,000
A01207	Washing Allowance			7,000	4,000	7,000
A01208	Dress Allowance			7,000	4,000	7,000
A01211	Hill Allow.(Personal Allowance)			7,000	8,000	8,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			420,000	403,000	420,000
A0124C	Disparity Reduction Allowance			1,181,000	1,071,000	1,181,000
A0124N	Disparity Reduction Allowance 2022- 15%			713,000	651,000	713,000
A0124R	Ad-hoc Relief Allowance 2022			1,056,000	965,000	1,067,000
A0124X	Ad-hoc Relief Allowance 2023			3,500,000	3,207,000	3,515,000
A0125E	Ad-hoc Relief Allowance 2024				2,347,000	2,400,000
A01289	Teaching Allowance			81,000	33,000	81,000
A03	TOTAL OPERATING EXPENSES			1,117,000	1,017,000	1,117,000
A032	TOTAL COMMUNICATION			79,000	79,000	79,000
A03201	Postage & Telegraph			13,000	13,000	13,000
A03202	Telephone & Trunk Call			66,000	66,000	66,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>153,000</u>	<u>153,000</u>	<u>153,000</u>
A03302	Water			13,000	13,000	13,000
A03303	Electricity			130,000	130,000	130,000
A03304	Hot & Cold Weather Charges			10,000	10,000	10,000
A034	TOTAL OCCUPANCY COST			<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
A03402	Rent for Office Buildings			500,000	500,000	500,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>325,000</u>	<u>225,000</u>	<u>325,000</u>
A03805	Travelling Allowance			<u>325,000</u>	<u>225,000</u>	<u>325,000</u>
002	Gazetted			195,000	195,000	195,000
003	Non-Gazetted			130,000	30,000	130,000
A039	TOTAL GENERAL			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
A03902	Printing			10,000	10,000	10,000
A03970	Others			50,000	50,000	50,000
A13	TOTAL REPAIR & MAINTENANCE			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
A13101	Machinery/Equipment			60,000	60,000	60,000
GRAND TOTAL				<u>21,897,000</u>	<u>21,926,000</u>	<u>25,365,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093102	PROFESSIONAL/ TECHNICAL/ UNIVERSITIES/ COLLEGES/ INSTITUTES					
MZ0275	PIR SYED NAZIR HUSSAIN SHAH GILANI ELEMENTARY COLLEGE MALE MUZAFFARABAD					
A01	TOTAL EMPLOYEE RELATED EXPENSES			36,584,000	38,508,000	39,434,000
A011	TOTAL PAY	23	23	20,445,000	20,243,000	20,431,000
A01101	PAY OF OFFICERS	13	13	17,295,000	15,500,000	16,873,000
P050	Principal	BPS-19	1	1	2,114,000	2,168,000
S214	Senior Subject Specialist	BPS-18	3	3	5,112,000	4,907,000
S128	Subject Specialist	BPS-17	4	4	4,523,000	4,936,000
S185	Subject Specialist Physical Education	BPS-17	1	1	1,731,000	866,000
S071	Senior Teacher	BPS-16	1	1	866,000	486,000
S072	Senior Teacher Technical	BPS-16	1	1	459,000	893,000
H004	Head Clerk	BPS-16	1	1	708,000	784,000
L029	Librarian	BPS-16	1	1	1,782,000	1,833,000
A01151	PAY OF OTHER STAFF	10	10	3,150,000	4,743,000	3,558,000
S042	Senior Clerk	BPS-14	1	1	510,000	740,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	263,000	279,000
L030	Library Assistant	BPS-05	1	1	223,000	232,000
N004	Naib Qasid	BPS-01	2	2	617,000	658,000
C094	Cook	BPS-01	2	2	633,000	670,000
M005	Mali	BPS-01	1	1	186,000	191,000
C061	Chowkidar	BPS-01	1	1	390,000	432,000
W014	Water Carrier/Sweeper	BPS-01	1	1	328,000	356,000
A012	TOTAL ALLOWANCES			16,139,000	18,265,000	19,003,000
A012-1	TOTAL REGULAR ALLOWANCES			16,139,000	18,265,000	19,003,000
A01202	House Rent Allowance			1,857,000	1,499,000	1,519,000
A01203	Conveyance Allowance			1,022,000	1,008,000	1,022,000
A01207	Washing Allowance			14,000	8,000	11,000
A01208	Dress Allowance			14,000	8,000	11,000
A01211	Hill Allow.(Personal Allowance)			26,000	25,000	30,000
A01216	Qualification Allowance			200,000	177,000	180,000
A01217	Medical Allowance			616,000	608,000	616,000
A01224	Entertainment Allowance			6,000	6,000	6,000
A0124C	Disparity Reduction Allowance			2,048,000	1,694,000	1,720,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,210,000	1,016,000	1,086,000
A0124R	Ad-hoc Relief Allowance 2022			2,151,000	1,859,000	1,860,000
A0124X	Ad-hoc Relief Allowance 2023			6,813,000	5,902,000	6,302,000
A0125E	Ad-hoc Relief Allowance 2024				4,278,000	4,464,000
A01238	Charge Allowance			6,000	6,000	6,000
A01289	Teaching Allowance			156,000	171,000	170,000
A03	TOTAL OPERATING EXPENSES			1,091,000	1,091,000	1,091,000
A032	TOTAL COMMUNICATION			57,000	57,000	57,000
A03201	Postage & Telegraph			13,000	13,000	13,000
A03202	Telephone & Trunk Call			44,000	44,000	44,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>273,000</u>	<u>273,000</u>	<u>273,000</u>
A03302	Water			13,000	13,000	13,000
A03303	Electricity			250,000	250,000	250,000
A03304	Hot & Cold Weather Charges			10,000	10,000	10,000
A034	TOTAL OCCUPANCY COST			<u>600,000</u>	<u>600,000</u>	<u>600,000</u>
A03402	Rent for Office Buildings			600,000	600,000	600,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>91,000</u>	<u>91,000</u>	<u>91,000</u>
A03805	Travelling Allowance			<u>91,000</u>	<u>91,000</u>	<u>91,000</u>
002	Gazetted			26,000	26,000	26,000
003	Non-Gazetted			65,000	65,000	65,000
A039	TOTAL GENERAL			<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
A03902	Printing			10,000	10,000	10,000
A03970	Others			60,000	60,000	60,000
GRAND TOTAL				<u>37,675,000</u>	<u>39,599,000</u>	<u>40,525,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093102	PROFESSIONAL/ TECHNICAL/ UNIVERSITIES/ COLLEGES/ INSTITUTES					
BG0083	ELEMENTARY COLLEGE MALE BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			23,381,000	21,559,000	25,801,000
A011	TOTAL PAY	16	16	14,497,000	11,399,000	13,800,000
A01101	PAY OF OFFICERS	9	9	12,281,000	8,344,000	11,372,000
P050	Principal	BPS-19	1	1,680,000		1,680,000
S214	Senior Subject Specialist	BPS-18	2	2,796,000		2,796,000
S128	Subject Specialist	BPS-17	3	4,098,000		3,162,000
L029	Librarian	BPS-16	1	1,731,000		1,731,000
H004	Head Clerk	BPS-16	1	893,000		893,000
D123	DPE	BPS-16	1	1,083,000		1,110,000
A01151	PAY OF OTHER STAFF	7	7	2,216,000	3,055,000	2,428,000
S102	Stenographer	BPS-14	1	323,000		406,000
S042	Senior Clerk	BPS-14	1	302,000		325,000
J016	Junior Clerk	BPS-11	1	577,000		609,000
E058	Elementary Teacher (Qari)	BPS-11	1	452,000		510,000
N004	Naib Qasid	BPS-01	2	366,000		377,000
C061	Chowkidar	BPS-01	1	196,000		201,000
A012	TOTAL ALLOWANCES			8,884,000	10,160,000	12,001,000
A012-1	TOTAL REGULAR ALLOWANCES			8,884,000	10,160,000	12,001,000
A01202	House Rent Allowance			758,000	590,000	674,000
A01203	Conveyance Allowance			802,000	671,000	741,000
A01207	Washing Allowance			5,000	5,000	5,000
A01208	Dress Allowance			5,000	5,000	5,000
A01211	Hill Allow.(Personal Allowance)			10,000	6,000	10,000
A01216	Qualification Allowance			200,000	120,000	120,000
A01217	Medical Allowance			480,000	289,000	381,000
A01224	Entertainment Allowance			6,000	-	6,000
A0124C	Disparity Reduction Allowance			1,105,000	996,000	1,105,000
A0124N	Disparity Reduction Allowance 2022- 15%			663,000	598,000	700,000
A0124R	Ad-hoc Relief Allowance 2022			1,125,000	1,022,000	1,134,000
A0124X	Ad-hoc Relief Allowance 2023			3,575,000	3,332,000	3,575,000
A0125E	Ad-hoc Relief Allowance 2024				2,430,000	3,443,000
A01238	Charge Allowance			6,000	6,000	6,000
A01289	Teaching Allowance			144,000	90,000	96,000
A03	TOTAL OPERATING EXPENSES			893,000	893,000	893,000
A032	TOTAL COMMUNICATION			68,000	68,000	68,000
A03201	Postage & Telegraph			13,000	13,000	13,000
A03202	Telephone & Trunk Call			55,000	55,000	55,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>273,000</u>	<u>273,000</u>	<u>273,000</u>
A03302	Water			13,000	13,000	13,000
A03303	Electricity			250,000	250,000	250,000
A03304	Hot & Cold Weather Charges			10,000	10,000	10,000
A034	TOTAL OCCUPANCY COST			<u>391,000</u>	<u>391,000</u>	<u>391,000</u>
A03402	Rent for Office Buildings			391,000	391,000	391,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>91,000</u>	<u>91,000</u>	<u>91,000</u>
A03805	Travelling Allowance			<u>91,000</u>	<u>91,000</u>	<u>91,000</u>
002	Gazetted			26,000	26,000	26,000
003	Non-Gazetted			65,000	65,000	65,000
A039	TOTAL GENERAL			<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
A03902	Printing			10,000	10,000	10,000
A03970	Others			60,000	60,000	60,000
GRAND TOTAL				<u>24,274,000</u>	<u>22,452,000</u>	<u>26,694,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093102	PROFESSIONAL/ TECHNICAL/ UNIVERSITIES/ COLLEGES/ INSTITUTES					
PO0098	ELEMENTARY COLLEGE MALE RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES			33,796,000	28,929,000	35,669,000
A011	TOTAL PAY			19,228,000	15,094,000	18,090,000
A01101	PAY OF OFFICERS			15,207,000	10,365,000	14,164,000
P050	Principal	BPS-19	1	1	1,136,000	1,136,000
S214	Senior Subject Specialist	BPS-18	3	3	4,441,000	3,361,000
S128	Subject Specialist	BPS-17	4	4	3,230,000	2,984,000
S071	Senior Teacher	BPS-16	2	2	1,226,000	1,999,000
S072	Senior Teacher Technical	BPS-16	1	1	1,842,000	1,897,000
L029	Librarian	BPS-16	1	1	811,000	378,000
H004	Head Clerk	BPS-16	1	1	893,000	730,000
D123	DPE	BPS-16	1	1	1,628,000	1,679,000
A01151	PAY OF OTHER STAFF			4,021,000	4,729,000	3,926,000
S042	Senior Clerk	BPS-14	1	1	323,000	343,000
J016	Junior Clerk	BPS-11	1	1	546,000	562,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	1,001,000	1,028,000
L030	Library Assistant	BPS-05	1	1	325,000	335,000
N004	Naib Qasid	BPS-01	2	2	403,000	419,000
C094	Cook	BPS-01	2	2	788,000	589,000
M005	Mali	BPS-01	1	1	222,000	227,000
C061	Chowkidar	BPS-01	1	1	212,000	217,000
W014	Water Carrier/Sweeper	BPS-01	1	1	201,000	206,000
A012	TOTAL ALLOWANCES			14,568,000	13,835,000	17,579,000
A012-1	TOTAL REGULAR ALLOWANCES			14,568,000	13,835,000	17,579,000
A01202	House Rent Allowance			1,714,000	1,226,000	1,659,000
A01203	Conveyance Allowance			1,142,000	869,000	1,142,000
A01207	Washing Allowance			7,000	7,000	7,000
A01208	Dress Allowance			7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)			24,000	16,000	24,000
A01216	Qualification Allowance			360,000	235,000	240,000
A01217	Medical Allowance			639,000	466,000	640,000
A01224	Entertainment Allowance			6,000	2,000	6,000
A0124C	Disparity Reduction Allowance			1,798,000	1,392,000	1,798,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,297,000	839,000	1,122,000
A0124R	Ad-hoc Relief Allowance 2022			1,724,000	1,306,000	1,617,000
A0124X	Ad-hoc Relief Allowance 2023			5,690,000	4,259,000	5,232,000
A0125E	Ad-hoc Relief Allowance 2024				3,094,000	3,925,000
A01238	Charge Allowance			6,000	2,000	6,000
A01253	Science Allowance			2,000	2,000	2,000
A01255	Hostel Superintendent Allowance			2,000	-	2,000
A01289	Teaching Allowance			150,000	113,000	150,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>1,437,000</u>	<u>627,000</u>	<u>627,000</u>
A032	TOTAL COMMUNICATION			<u>63,000</u>	<u>63,000</u>	<u>63,000</u>
A03201	Postage & Telegraph			13,000	13,000	13,000
A03202	Telephone & Trunk Call			50,000	50,000	50,000
A033	TOTAL UTILITIES			<u>273,000</u>	<u>273,000</u>	<u>273,000</u>
A03302	Water			13,000	13,000	13,000
A03303	Electricity			250,000	250,000	250,000
A03304	Hot & Cold Weather Charges			10,000	10,000	10,000
A034	TOTAL OCCUPANCY COST			<u>810,000</u>	<u>0</u>	<u>0</u>
A03402	Rent for Office Buildings			810,000		
A038	TOTAL TRAVEL & TRANSPORTATION			<u>221,000</u>	<u>221,000</u>	<u>221,000</u>
A03805	Travelling Allowance			<u>221,000</u>	<u>221,000</u>	<u>221,000</u>
002	Gazetted			130,000	130,000	130,000
003	Non-Gazetted			91,000	91,000	91,000
A039	TOTAL GENERAL			<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
A03902	Printing			10,000	10,000	10,000
A03970	Others			60,000	60,000	60,000
GRAND TOTAL				<u>35,233,000</u>	<u>29,556,000</u>	<u>36,296,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093102	PROFESSIONAL/ TECHNICAL/ UNIVERSITIES/ COLLEGES/ INSTITUTES					
MJ0101	ELEMENTARY COLLEGE MALE MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES			33,390,000	30,571,000	36,845,000
A011	TOTAL PAY	24	24	19,087,000	15,454,000	19,264,000
A01101	PAY OF OFFICERS	13	13	15,198,000	11,578,000	15,238,000
P050	Principal	BPS-19	1	1	1,731,000	1,897,000
S214	Senior Subject Specialist	BPS-18	3	3	4,070,000	2,993,000
S128	Subject Specialist	BPS-17	3	3	2,300,000	4,085,000
S071	Senior Teacher	BPS-16	2	2	2,938,000	3,031,000
S072	Senior Teacher Technical	BPS-16	1	1	1,164,000	432,000
L029	Librarian	BPS-16	1	1	811,000	839,000
H004	Head Clerk	BPS-16	1	1	1,373,000	811,000
D123	DPE	BPS-16	1	1	811,000	1,150,000
A01151	PAY OF OTHER STAFF	11	11	3,889,000	3,876,000	4,026,000
S042	Senior Clerk	BPS-14	1	1	573,000	594,000
J016	Junior Clerk	BPS-11	1	1	296,000	310,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	296,000	310,000
L030	Library Assistant	BPS-05	1	1	507,000	529,000
N004	Naib Qasid	BPS-01	2	2	739,000	741,000
C094	Cook	BPS-01	2	2	738,000	750,000
M005	Mali	BPS-01	1	1	245,000	257,000
C061	Chowkidar	BPS-01	1	1	314,000	350,000
W014	Water Carrier/Sweeper	BPS-01	1	1	181,000	185,000
A012	TOTAL ALLOWANCES			14,303,000	15,117,000	17,581,000
A012-1	TOTAL REGULAR ALLOWANCES			14,303,000	15,117,000	17,581,000
A01202	House Rent Allowance			1,497,000	1,328,000	1,593,000
A01203	Conveyance Allowance			1,072,000	996,000	1,200,000
A01207	Washing Allowance			5,000	5,000	7,000
A01208	Dress Allowance			5,000	5,000	7,000
A01211	Hill Allow.(Personal Allowance)			58,000	18,000	20,000
A01216	Qualification Allowance			120,000	290,000	300,000
A01217	Medical Allowance			541,000	486,000	611,000
A01224	Entertainment Allowance			6,000	-	6,000
A0124C	Disparity Reduction Allowance			1,798,000	1,532,000	1,798,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,078,000	919,000	1,078,000
A0124R	Ad-hoc Relief Allowance 2022			1,853,000	1,400,000	1,853,000
A0124X	Ad-hoc Relief Allowance 2023			6,114,000	4,616,000	5,078,000
A0125E	Ad-hoc Relief Allowance 2024				3,375,000	3,874,000
A01238	Charge Allowance			6,000	5,000	6,000
A01289	Teaching Allowance			150,000	142,000	150,000
A03	TOTAL OPERATING EXPENSES			480,000	480,000	480,000
A032	TOTAL COMMUNICATION			46,000	46,000	46,000
A03201	Postage & Telegraph			13,000	13,000	13,000
A03202	Telephone & Trunk Call			33,000	33,000	33,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>273,000</u>	<u>273,000</u>	<u>273,000</u>
A03302	Water			13,000	13,000	13,000
A03303	Electricity			250,000	250,000	250,000
A03304	Hot & Cold Weather Charges			10,000	10,000	10,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>91,000</u>	<u>91,000</u>	<u>91,000</u>
A03805	Travelling Allowance			<u>91,000</u>	<u>91,000</u>	<u>91,000</u>
002	Gazetted			26,000	26,000	26,000
003	Non-Gazetted			65,000	65,000	65,000
A039	TOTAL GENERAL			<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
A03902	Printing			10,000	10,000	10,000
A03970	Others			60,000	60,000	60,000
GRAND TOTAL				33,870,000	31,051,000	37,325,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093102	PROFESSIONAL/ TECHNICAL/ UNIVERSITIES/ COLLEGES/ INSTITUTES					
KJ0101	ELEMENTARY COLLEGE MALE KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			34,730,000	28,656,000	36,555,000
A011	TOTAL PAY	26	26	20,555,000	14,641,000	18,902,000
A01101	PAY OF OFFICERS	15	15	16,208,000	11,486,000	14,649,000
P050	Principal	BPS-19	1	1	2,114,000	2,168,000
S214	Senior Subject Specialist	BPS-18	4	4	5,593,000	4,213,000
S128	Subject Specialist	BPS-17	4	4	3,185,000	2,984,000
S071	Senior Teacher	BPS-16	2	2	1,577,000	1,862,000
S072	Senior Teacher Technical	BPS-16	1	1	1,784,000	730,000
L029	Librarian	BPS-16	1	1	603,000	676,000
H004	Head Clerk	BPS-16	1	1	839,000	866,000
D123	DPE	BPS-16	1	1	513,000	1,150,000
A01151	PAY OF OTHER STAFF	11	11	4,347,000	3,155,000	4,253,000
S042	Senior Clerk	BPS-14	1	1	531,000	803,000
J016	Junior Clerk	BPS-11	1	1	562,000	490,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	469,000	452,000
L030	Library Assistant	BPS-05	1	1	507,000	547,000
N004	Naib Qasid	BPS-01	2	2	677,000	325,000
C094	Cook	BPS-01	2	2	746,000	759,000
M005	Mali	BPS-01	1	1	231,000	236,000
C061	Chowkidar	BPS-01	1	1	275,000	285,000
W014	Water Carrier/Sweeper	BPS-01	1	1	349,000	356,000
A012	TOTAL ALLOWANCES			14,175,000	14,015,000	17,653,000
A012-1	TOTAL REGULAR ALLOWANCES			14,175,000	14,015,000	17,653,000
A01202	House Rent Allowance			1,620,000	1,203,000	1,618,000
A01203	Conveyance Allowance			1,176,000	886,000	1,176,000
A01207	Washing Allowance			7,000	7,000	13,000
A01208	Dress Allowance			7,000	7,000	13,000
A01211	Hill Allow.(Personal Allowance)			26,000	13,000	22,000
A01216	Qualification Allowance			240,000	150,000	180,000
A01217	Medical Allowance			691,000	453,000	581,000
A0122N	Special Conveyance Allowance to Disabled Emp.				44,000	48,000
A01224	Entertainment Allowance			6,000	6,000	6,000
A0124C	Disparity Reduction Allowance			1,744,000	1,358,000	1,744,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,037,000	815,000	1,037,000
A0124R	Ad-hoc Relief Allowance 2022			1,797,000	1,361,000	1,700,000
A0124X	Ad-hoc Relief Allowance 2023			5,650,000	4,668,000	5,650,000
A0125E	Ad-hoc Relief Allowance 2024				2,937,000	3,694,000
A01238	Charge Allowance			6,000	6,000	6,000
A01289	Teaching Allowance			168,000	101,000	165,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>584,000</u>	<u>584,000</u>	<u>584,000</u>
A032	TOTAL COMMUNICATION			<u>46,000</u>	<u>46,000</u>	<u>46,000</u>
A03201	Postage & Telegraph			13,000	13,000	13,000
A03202	Telephone & Trunk Call			33,000	33,000	33,000
A033	TOTAL UTILITIES			<u>273,000</u>	<u>273,000</u>	<u>273,000</u>
A03302	Water			13,000	13,000	13,000
A03303	Electricity			250,000	250,000	250,000
A03304	Hot & Cold Weather Charges			10,000	10,000	10,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>195,000</u>	<u>195,000</u>	<u>195,000</u>
A03805	Travelling Allowance			<u>195,000</u>	<u>195,000</u>	<u>195,000</u>
002	Gazetted			104,000	104,000	104,000
003	Non-Gazetted			91,000	91,000	91,000
A039	TOTAL GENERAL			<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
A03902	Printing			10,000	10,000	10,000
A03970	Others			60,000	60,000	60,000
GRAND TOTAL				<u>35,314,000</u>	<u>29,240,000</u>	<u>37,139,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
091102	PRIMARY					
MZ0824	ASSISTANT EDUCATION OFFICER MALE HQ NO 3 MUZAFFARABAD					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>47,464,000</u>	<u>51,390,000</u>	<u>53,064,000</u>
A011	TOTAL PAY	<u>60</u>	<u>60</u>	<u>26,480,000</u>	<u>24,828,000</u>	<u>25,964,000</u>
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>1,373,000</u>	<u>1,370,000</u>	<u>1,428,000</u>
A095	Assistant Education Officer	BPS-16	1	1,373,000		1,428,000
A01151	PAY OF OTHER STAFF	<u>59</u>	<u>59</u>	<u>25,107,000</u>	<u>23,458,000</u>	<u>24,536,000</u>
E046	Elementary Teacher	BPS-11	47	22,490,000		21,846,000
J016	Junior Clerk	BPS-11	1	310,000		327,000
M064	Mualim-ul-Quran	BPS-01	11	2,307,000		2,363,000
A012	TOTAL ALLOWANCES			<u>20,984,000</u>	<u>26,562,000</u>	<u>27,100,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>20,984,000</u>	<u>26,562,000</u>	<u>27,100,000</u>
A01202	House Rent Allowance			1,784,000	1,881,000	1,889,000
A01203	Conveyance Allowance			2,301,000	2,354,000	2,301,000
A01211	Hill Allow.(Personal Allowance)			34,000	27,000	26,000
A01216	Qualification Allowance			60,000	102,000	120,000
A01217	Medical Allowance			1,094,000	1,082,000	1,094,000
A0122N	Special Conveyance Allowance to Disabled Emp.				48,000	48,000
A0124C	Disparity Reduction Allowance			2,669,000	2,539,000	2,548,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,537,000	1,570,000	1,529,000
A0124R	Ad-hoc Relief Allowance 2022			2,448,000	2,313,000	2,448,000
A0124X	Ad-hoc Relief Allowance 2023			8,560,000	8,132,000	8,500,000
A0125E	Ad-hoc Relief Allowance 2024				6,064,000	6,100,000
A01238	Charge Allowance			38,000	34,000	38,000
A01289	Teaching Allowance			459,000	416,000	459,000
A03	TOTAL OPERATING EXPENSES			<u>154,000</u>	<u>154,000</u>	<u>154,000</u>
A032	TOTAL COMMUNICATION			<u>7,000</u>	<u>7,000</u>	<u>7,000</u>
A03201	Postage & Telegraph			7,000	7,000	7,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>107,000</u>	<u>107,000</u>	<u>107,000</u>
A03805	Travelling Allowance			<u>104,000</u>	<u>104,000</u>	<u>104,000</u>
002	Gazetted			65,000	65,000	65,000
003	Non-Gazetted			39,000	39,000	39,000
A03807	POL			3,000	3,000	3,000
A039	TOTAL GENERAL			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03901	Stationery			30,000	30,000	30,000
A03970	Others			10,000	10,000	10,000
A13	TOTAL REPAIR & MAINTENANCE			<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
A13001	Transport			3,000	3,000	3,000
GRAND TOTAL				47,621,000	51,547,000	53,221,000

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
091102	PRIMARY					
MZ0626 ASSISTANT EDUCATION OFFICER MALE MUZAFFARABAD SHARQI -2						
A01	TOTAL EMPLOYEE RELATED EXPENSES			71,809,000	78,826,000	82,501,000
A011	TOTAL PAY	92	92	39,027,000	37,751,000	40,023,000
A01101	PAY OF OFFICERS	1	1	1,842,000	593,000	624,000
A095	Assistant Education Officer	BPS-16	1	1,842,000		624,000
A01151	PAY OF OTHER STAFF	91	91	37,185,000	37,158,000	39,399,000
E046	Elementary Teacher	BPS-11	81	34,830,000		37,000,000
J016	Junior Clerk	BPS-11	1	389,000		406,000
M064	Mualim-ul-Quran	BPS-01	8	1,548,000		1,567,000
N004	Naib Qasid	BPS-01	1	418,000		426,000
A012	TOTAL ALLOWANCES			32,782,000	41,075,000	42,478,000
A012-1	TOTAL REGULAR ALLOWANCES			32,782,000	41,075,000	42,478,000
A01202	House Rent Allowance			2,518,000	2,354,000	2,413,000
A01203	Conveyance Allowance			3,689,000	3,597,000	3,689,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			38,000	33,000	31,000
A01216	Qualification Allowance			1,000	318,000	360,000
A0122N	Special Conveyance Allowance to Disabled Emp.			-	48,000	48,000
A01217	Medical Allowance			1,700,000	1,639,000	1,674,000
A0124C	Disparity Reduction Allowance			4,236,000	3,955,000	4,045,000
A0124N	Disparity Reduction Allowance 2022- 15%			2,452,000	2,379,000	2,427,000
A0124R	Ad-hoc Relief Allowance 2022			3,747,000	3,508,000	3,569,000
A0124X	Ad-hoc Relief Allowance 2023			13,460,000	12,780,000	12,974,000
A0125E	Ad-hoc Relief Allowance 2024				9,592,000	10,330,000
A01238	Charge Allowance			100,000	70,000	65,000
A01289	Teaching Allowance			837,000	798,000	849,000
A03	TOTAL OPERATING EXPENSES			154,000	154,000	154,000
A032	TOTAL COMMUNICATION			7,000	7,000	7,000
A03201	Postage & Telegraph			7,000	7,000	7,000
A038	TOTAL TRAVEL & TRANSPORTATION			107,000	107,000	107,000
A03805	Travelling Allowance			104,000	104,000	104,000
002	Gazetted			65,000	65,000	65,000
003	Non-Gazetted			39,000	39,000	39,000
A03807	POL			3,000	3,000	3,000
A039	TOTAL GENERAL			40,000	40,000	40,000
A03901	Stationery			30,000	30,000	30,000
A03970	Others			10,000	10,000	10,000
A13	TOTAL REPAIR & MAINTENANCE			3,000	3,000	3,000
A13001	Transport			3,000	3,000	3,000
GRAND TOTAL				71,966,000	78,983,000	82,658,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
091102	PRIMARY					
MZ0627	ASSISTANT EDUCATION OFFICER MALE MUZAFFARABAD GHARBI -2					
A01	TOTAL EMPLOYEE RELATED EXPENSES			47,081,000	48,757,000	52,759,000
A011	TOTAL PAY	63	63	26,484,000	24,147,000	26,400,000
A01101	PAY OF OFFICERS	1	1	1,464,000	539,000	570,000
A095	Assistant Education Officer	BPS-16	1	1,464,000		570,000
A01151	PAY OF OTHER STAFF	62	62	25,020,000	23,608,000	25,830,000
E046	Elementary Teacher	BPS-11	54	23,220,000		24,000,000
J016	Junior Clerk	BPS-11	1	530,000		547,000
M064	Mualim-ul-Quran	BPS-01	6	1,084,000		1,092,000
N004	Naib Qasid	BPS-01	1	186,000		191,000
A012	TOTAL ALLOWANCES			20,597,000	24,610,000	26,359,000
A012-1	TOTAL REGULAR ALLOWANCES			20,597,000	24,610,000	26,359,000
A01202	House Rent Allowance			1,603,000	1,444,000	1,545,000
A01203	Conveyance Allowance			2,352,000	2,223,000	2,352,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			14,000	14,000	14,000
A01216	Qualification Allowance			1,000	-	1,000
A0122N	Special Conveyance Allowance to Disabled Emp.			-	48,000	48,000
A01217	Medical Allowance			1,153,000	1,046,000	1,139,000
A0124C	Disparity Reduction Allowance			2,733,000	2,382,000	2,579,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,576,000	1,439,000	1,547,000
A0124R	Ad-hoc Relief Allowance 2022			2,316,000	2,101,000	2,207,000
A0124X	Ad-hoc Relief Allowance 2023			8,246,000	7,689,000	7,975,000
A0125E	Ad-hoc Relief Allowance 2024				5,650,000	6,332,000
A01238	Charge Allowance			50,000	66,000	46,000
A01289	Teaching Allowance			549,000	504,000	570,000
A03	TOTAL OPERATING EXPENSES			154,000	154,000	154,000
A032	TOTAL COMMUNICATION			7,000	7,000	7,000
A03201	Postage & Telegraph			7,000	7,000	7,000
A038	TOTAL TRAVEL & TRANSPORTATION			107,000	107,000	107,000
A03805	Travelling Allowance			104,000	104,000	104,000
002	Gazetted			65,000	65,000	65,000
003	Non-Gazetted			39,000	39,000	39,000
A03807	POL			3,000	3,000	3,000
A039	TOTAL GENERAL			40,000	40,000	40,000
A03901	Stationery			30,000	30,000	30,000
A03970	Others			10,000	10,000	10,000
A13	TOTAL REPAIR & MAINTENANCE			3,000	3,000	3,000
A13001	Transport			3,000	3,000	3,000
GRAND TOTAL				47,238,000	48,914,000	52,916,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
091102	PRIMARY					
MZ0628	ASSISTANT EDUCATION OFFICER MALE MUZAFFARABAD SHAMALI -1					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>69,642,000</u>	<u>71,961,000</u>	<u>78,080,000</u>
A011	TOTAL PAY	<u>99</u>	<u>99</u>	<u>39,078,000</u>	<u>34,679,000</u>	<u>38,824,000</u>
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>1,381,000</u>	<u>969,000</u>	<u>1,016,000</u>
A095	Assistant Education Officer	BPS-16	1	1,381,000		1,016,000
A01151	PAY OF OTHER STAFF	<u>98</u>	<u>98</u>	<u>37,697,000</u>	<u>33,710,000</u>	<u>37,808,000</u>
E046	Elementary Teacher	BPS-11	79	33,970,000		33,970,000
M064	Mualim-ul-Quran	BPS-01	19	3,727,000		3,838,000
A012	TOTAL ALLOWANCES			<u>30,564,000</u>	<u>37,282,000</u>	<u>39,256,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>30,564,000</u>	<u>37,282,000</u>	<u>39,256,000</u>
A01202	House Rent Allowance			2,384,000	2,265,000	2,368,000
A01203	Conveyance Allowance			3,586,000	3,367,000	3,535,000
A01211	Hill Allow.(Personal Allowance)			29,000	26,000	26,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			1,787,000	1,703,000	1,787,000
A0124C	Disparity Reduction Allowance			4,136,000	3,793,000	3,972,000
A0124N	Disparity Reduction Allowance 2022- 15%			2,326,000	2,284,000	2,383,000
A0124R	Ad-hoc Relief Allowance 2022			3,377,000	3,162,000	3,262,000
A0124X	Ad-hoc Relief Allowance 2023			11,995,000	11,352,000	11,720,000
A0125E	Ad-hoc Relief Allowance 2024				8,435,000	9,226,000
A01238	Charge Allowance			82,000	67,000	67,000
A01289	Teaching Allowance			861,000	828,000	909,000
A03	TOTAL OPERATING EXPENSES			<u>154,000</u>	<u>154,000</u>	<u>154,000</u>
A032	TOTAL COMMUNICATION			<u>7,000</u>	<u>7,000</u>	<u>7,000</u>
A03201	Postage & Telegraph			7,000	7,000	7,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>107,000</u>	<u>107,000</u>	<u>107,000</u>
A03805	Travelling Allowance			<u>104,000</u>	<u>104,000</u>	<u>104,000</u>
002	Gazetted			65,000	65,000	65,000
003	Non-Gazetted			39,000	39,000	39,000
A03807	POL			3,000	3,000	3,000
A039	TOTAL GENERAL			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03901	Stationery			30,000	30,000	30,000
A03970	Others			10,000	10,000	10,000
A13	TOTAL REPAIR & MAINTENANCE			<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
A13001	Transport			3,000	3,000	3,000
GRAND TOTAL				<u>69,799,000</u>	<u>72,118,000</u>	<u>78,237,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
091102	PRIMARY					
MZ0629	ASSISTANT EDUCATION OFFICER MALE MUZAFFARABAD JANUBI -1					
A01	TOTAL EMPLOYEE RELATED EXPENSES			60,504,000	69,737,000	72,044,000
A011	TOTAL PAY	81	81	33,838,000	34,128,000	35,785,000
A01101	PAY OF OFFICERS	1	1	1,028,000	1,027,000	1,058,000
A095	Assistant Education Officer	BPS-16	1	1,028,000		1,058,000
A01151	PAY OF OTHER STAFF	80	80	32,810,000	33,101,000	34,727,000
E046	Elementary Teacher	BPS-11	66	29,737,000		31,610,000
J016	Junior Clerk	BPS-11	1	515,000		532,000
M064	Mualim-ul-Quran	BPS-01	12	2,230,000		2,250,000
N004	Naib Qasid	BPS-01	1	328,000		335,000
A012	TOTAL ALLOWANCES			26,666,000	35,609,000	36,259,000
A012-1	TOTAL REGULAR ALLOWANCES			26,666,000	35,609,000	36,259,000
A01202	House Rent Allowance			1,749,000	2,029,000	2,021,000
A01203	Conveyance Allowance			3,081,000	3,163,000	3,124,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			35,000	32,000	35,000
A01216	Qualification Allowance			1,000	-	1,000
A0122N	Special Conveyance Allowance to Disabled Emp.			-	48,000	48,000
A01217	Medical Allowance			1,483,000	1,479,000	1,483,000
A0124C	Disparity Reduction Allowance			3,540,000	3,405,000	3,405,000
A0124N	Disparity Reduction Allowance 2022- 15%			2,002,000	2,037,000	2,040,000
A0124R	Ad-hoc Relief Allowance 2022			3,058,000	3,111,000	3,124,000
A0124X	Ad-hoc Relief Allowance 2023			10,959,000	11,225,000	11,279,000
A0125E	Ad-hoc Relief Allowance 2024				8,354,000	8,946,000
A01238	Charge Allowance			43,000	40,000	41,000
A01289	Teaching Allowance			711,000	682,000	708,000
A03	TOTAL OPERATING EXPENSES			154,000	154,000	154,000
A032	TOTAL COMMUNICATION			7,000	7,000	7,000
A03201	Postage & Telegraph			7,000	7,000	7,000
A038	TOTAL TRAVEL & TRANSPORTATION			107,000	107,000	107,000
A03805	Travelling Allowance			104,000	104,000	104,000
002	Gazetted			65,000	65,000	65,000
003	Non-Gazetted			39,000	39,000	39,000
A03807	POL			3,000	3,000	3,000
A039	TOTAL GENERAL			40,000	40,000	40,000
A03901	Stationery			30,000	30,000	30,000
A03970	Others			10,000	10,000	10,000
A13	TOTAL REPAIR & MAINTENANCE			3,000	3,000	3,000
A13001	Transport			3,000	3,000	3,000
GRAND TOTAL				60,661,000	69,894,000	72,201,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
091102	PRIMARY					
MZ0631	ASSISTANT EDUCATION OFFICER MALE MUZAFFARABAD KHAWARA GHARBI - 5					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>158,239,000</u>	<u>184,958,000</u>	<u>185,866,000</u>
A011	TOTAL PAY	<u>235</u>	<u>235</u>	<u>87,795,000</u>	<u>90,717,000</u>	<u>90,996,000</u>
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>540,000</u>	<u>50,000</u>	<u>651,000</u>
A095	Assistant Education Officer	BPS-16	1	1	540,000	651,000
A01151	PAY OF OTHER STAFF	<u>234</u>	<u>234</u>	<u>87,255,000</u>	<u>90,667,000</u>	<u>90,345,000</u>
E046	Elementary Teacher	BPS-11	174	174	75,533,000	78,268,000
J016	Junior Clerk	BPS-11	1	1	310,000	327,000
M064	Mualim-ul-Quran	BPS-01	59	59	11,412,000	11,750,000
A012	TOTAL ALLOWANCES			<u>70,444,000</u>	<u>94,241,000</u>	<u>94,870,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>70,444,000</u>	<u>94,241,000</u>	<u>94,870,000</u>
A01202	House Rent Allowance			5,453,000	5,678,000	5,678,000
A01203	Conveyance Allowance			8,312,000	8,629,000	8,629,000
A01211	Hill Allow.(Personal Allowance)			74,000	64,000	67,000
A01216	Qualification Allowance			240,000	434,000	480,000
A01217	Medical Allowance			4,244,000	4,256,000	4,256,000
A0122N	Special Conveyance Allowance to Disabled Emp.			264,000	485,000	528,000
A0124C	Disparity Reduction Allowance			9,163,000	9,244,000	9,288,000
A0124N	Disparity Reduction Allowance 2022- 15%			5,226,000	6,019,000	6,010,000
A0124R	Ad-hoc Relief Allowance 2022			7,712,000	7,793,000	7,856,000
A0124X	Ad-hoc Relief Allowance 2023			27,553,000	28,137,000	28,456,000
A0125E	Ad-hoc Relief Allowance 2024				20,880,000	21,000,000
A01238	Charge Allowance			127,000	113,000	113,000
A01289	Teaching Allowance			2,076,000	2,509,000	2,509,000
A03	TOTAL OPERATING EXPENSES			<u>154,000</u>	<u>154,000</u>	<u>154,000</u>
A032	TOTAL COMMUNICATION			<u>7,000</u>	<u>7,000</u>	<u>7,000</u>
A03201	Postage & Telegraph			7,000	7,000	7,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>107,000</u>	<u>107,000</u>	<u>107,000</u>
A03805	Travelling Allowance			<u>104,000</u>	<u>104,000</u>	<u>104,000</u>
002	Gazetted			65,000	65,000	65,000
003	Non-Gazetted			39,000	39,000	39,000
A03807	POL			3,000	3,000	3,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A039	TOTAL GENERAL			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03901	Stationery			30,000	30,000	30,000
A03970	Others			10,000	10,000	10,000
A13	TOTAL REPAIR & MAINTENANCE			<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
A13001	Transport			3,000	3,000	3,000
GRAND TOTAL				158,396,000	185,115,000	186,023,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
091102	PRIMARY					
MZ0635	ASSISTANT EDUCATION OFFICER MALE MUZAFFARABAD GHARBI-4					
A01	TOTAL EMPLOYEE RELATED EXPENSES			67,756,000	74,811,000	77,041,000
A011	TOTAL PAY	99	99	39,881,000	36,107,000	37,501,000
A01101	PAY OF OFFICERS	1	1	974,000	973,000	1,001,000
A095	Assistant Education Officer	BPS-16	1	974,000		1,001,000
A01151	PAY OF OTHER STAFF	98	98	38,907,000	35,134,000	36,500,000
E046	Elementary Teacher	BPS-11	80	35,400,000		33,000,000
M064	Mualim-ul-Quran	BPS-01	18	3,507,000		3,500,000
A012	TOTAL ALLOWANCES			27,875,000	38,704,000	39,540,000
A012-1	TOTAL REGULAR ALLOWANCES			27,875,000	38,704,000	39,540,000
A01202	House Rent Allowance			1,878,000	2,288,000	2,311,000
A01203	Conveyance Allowance			3,113,000	3,403,000	3,470,000
A01211	Hill Allow.(Personal Allowance)			43,000	22,000	50,000
A01216	Qualification Allowance			60,000	91,000	120,000
A01217	Medical Allowance			1,539,000	1,775,000	1,789,000
A0122N	Special Conveyance Allowance to Disabled Emp.			48,000	48,000	48,000
A0124C	Disparity Reduction Allowance			3,597,000	3,885,000	3,922,000
A0124N	Disparity Reduction Allowance 2022- 15%			2,125,000	2,335,000	2,353,000
A0124R	Ad-hoc Relief Allowance 2022			3,142,000	3,255,000	3,266,000
A0124X	Ad-hoc Relief Allowance 2023			11,395,000	11,786,000	11,736,000
A0125E	Ad-hoc Relief Allowance 2024				8,778,000	9,352,000
A01238	Charge Allowance			89,000	61,000	106,000
A01289	Teaching Allowance			846,000	977,000	1,017,000
A03	TOTAL OPERATING EXPENSES			181,000	181,000	181,000
A032	TOTAL COMMUNICATION			7,000	7,000	7,000
A03201	Postage & Telegraph			7,000	7,000	7,000
A033	TOTAL UTILITIES			30,000	30,000	30,000
A03303	Electricity			30,000	30,000	30,000
A038	TOTAL TRAVEL & TRANSPORTATION			104,000	104,000	104,000
A03805	Travelling Allowance			104,000	104,000	104,000
002	Gazetted			65,000	65,000	65,000
003	Non-Gazetted			39,000	39,000	39,000
A039	TOTAL GENERAL			40,000	40,000	40,000
A03901	Stationery			30,000	30,000	30,000
A03970	Others			10,000	10,000	10,000
GRAND TOTAL				67,937,000	74,992,000	77,222,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
091102	PRIMARY					
HT0015	ASSISTANT EDUCATION OFFICER MALE HATTIAN BALA SHARQI-6					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>57,779,000</u>	<u>70,438,000</u>	<u>71,713,000</u>
A011	TOTAL PAY	<u>87</u>	<u>87</u>	<u>33,015,000</u>	<u>34,468,000</u>	<u>35,121,000</u>
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>1,054,000</u>	<u>1,254,000</u>	<u>1,281,000</u>
A095	Assistant Education Officer	BPS-16	1	1,054,000		1,281,000
A01151	PAY OF OTHER STAFF	<u>86</u>	<u>86</u>	<u>31,961,000</u>	<u>33,214,000</u>	<u>33,840,000</u>
E046	Elementary Teacher	BPS-11	65	27,950,000		29,840,000
M064	Mualim-ul-Quran	BPS-01	21	4,011,000		4,000,000
A012	TOTAL ALLOWANCES			<u>24,764,000</u>	<u>35,970,000</u>	<u>36,592,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>24,764,000</u>	<u>35,970,000</u>	<u>36,592,000</u>
A01202	House Rent Allowance			2,044,000	2,382,000	2,382,000
A01203	Conveyance Allowance			3,333,000	3,517,000	3,500,000
A01211	Hill Allow.(Personal Allowance)			24,000	10,000	7,000
A01216	Qualification Allowance			1,000	31,000	60,000
A01217	Medical Allowance			1,608,000	1,931,000	1,890,000
A0124C	Disparity Reduction Allowance			3,154,000	3,749,000	3,776,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,841,000	2,274,000	2,286,000
A0124R	Ad-hoc Relief Allowance 2022			2,642,000	2,983,000	2,974,000
A0124X	Ad-hoc Relief Allowance 2023			9,198,000	10,457,000	10,996,000
A0125E	Ad-hoc Relief Allowance 2024				7,472,000	7,784,000
A01238	Charge Allowance			46,000	37,000	52,000
A01289	Teaching Allowance			873,000	1,127,000	885,000
A03	TOTAL OPERATING EXPENSES			<u>112,000</u>	<u>112,000</u>	<u>112,000</u>
A032	TOTAL COMMUNICATION			<u>7,000</u>	<u>7,000</u>	<u>7,000</u>
A03201	Postage & Telegraph			7,000	7,000	7,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>65,000</u>	<u>65,000</u>	<u>65,000</u>
A03805	Travelling Allowance			<u>65,000</u>	<u>65,000</u>	<u>65,000</u>
002	Gazetted			65,000	65,000	65,000
A039	TOTAL GENERAL			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03901	Stationery			30,000	30,000	30,000
A03970	Others			10,000	10,000	10,000
GRAND TOTAL				<u>57,891,000</u>	<u>70,550,000</u>	<u>71,825,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
091102	PRIMARY					
HT0016	ASSISTANT EDUCATION OFFICER MALE HATTIAN BALA GHARBI-6					
A01	TOTAL EMPLOYEE RELATED EXPENSES			76,236,000	90,192,000	91,061,000
A011	TOTAL PAY	115	115	42,317,000	43,728,000	44,574,000
A01101	PAY OF OFFICERS	1	1	1,382,000	780,000	1,028,000
A095	Assistant Education Officer	BPS-16	1	1,382,000		1,028,000
A01151	PAY OF OTHER STAFF	114	114	40,935,000	42,948,000	43,546,000
E046	Elementary Teacher	BPS-11	80	34,400,000		36,891,000
J016	Junior Clerk	BPS-11	1	310,000		326,000
M064	Mualim-ul-Quran	BPS-01	33	6,225,000		6,329,000
A012	TOTAL ALLOWANCES			33,919,000	46,464,000	46,487,000
A012-1	TOTAL REGULAR ALLOWANCES			33,919,000	46,464,000	46,487,000
A01202	House Rent Allowance			2,660,000	2,715,000	2,715,000
A01203	Conveyance Allowance			4,301,000	3,993,000	3,993,000
A01211	Hill Allow.(Personal Allowance)			26,000	23,000	23,000
A01216	Qualification Allowance			60,000	60,000	60,000
A0122N	Special Conveyance Allowance to Disabled Emp.			-	48,000	48,000
A01217	Medical Allowance			1,781,000	2,160,000	2,070,000
A0124C	Disparity Reduction Allowance			4,283,000	4,632,000	4,482,000
A0124N	Disparity Reduction Allowance 2022- 15%			2,482,000	2,766,000	2,689,000
A0124R	Ad-hoc Relief Allowance 2022			3,805,000	4,049,000	3,914,000
A0124X	Ad-hoc Relief Allowance 2023			13,368,000	14,394,000	14,394,000
A0125E	Ad-hoc Relief Allowance 2024				10,425,000	10,922,000
A01238	Charge Allowance			55,000	55,000	58,000
A01289	Teaching Allowance			1,098,000	1,144,000	1,119,000
A03	TOTAL OPERATING EXPENSES			244,000	244,000	244,000
A032	TOTAL COMMUNICATION			7,000	7,000	7,000
A03201	Postage & Telegraph			7,000	7,000	7,000
A033	TOTAL UTILITIES			30,000	30,000	30,000
A03303	Electricity			30,000	30,000	30,000
A034	TOTAL OCCUPANCY COST			60,000	60,000	60,000
A03402	Rent for Office Buildings			60,000	60,000	60,000
A038	TOTAL TRAVEL & TRANSPORTATION			107,000	107,000	107,000
A03805	Travelling Allowance			104,000	104,000	104,000
002	Gazetted			65,000	65,000	65,000
003	Non-Gazetted			39,000	39,000	39,000
A03807	POL			3,000	3,000	3,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A039	TOTAL GENERAL			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03901	Stationery			30,000	30,000	30,000
A03970	Others			10,000	10,000	10,000
A13	TOTAL REPAIR & MAINTENANCE			<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
A13001	Transport			3,000	3,000	3,000
GRAND TOTAL				76,483,000	90,439,000	91,308,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
091102	PRIMARY					
HT0012	ASSISTANT EDUCATION OFFICER MALE HATTIAN BALA SHARQI - 7					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>50,748,000</u>	<u>60,643,000</u>	<u>70,401,000</u>
A011	TOTAL PAY	<u>79</u>	<u>79</u>	<u>27,967,000</u>	<u>28,867,000</u>	<u>38,154,000</u>
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>920,000</u>	<u>918,000</u>	<u>9,470,000</u>
A095	Assistant Education Officer	BPS-16	1	920,000		9,470,000
A01151	PAY OF OTHER STAFF	<u>78</u>	<u>78</u>	<u>27,047,000</u>	<u>27,949,000</u>	<u>28,684,000</u>
E046	Elementary Teacher	BPS-11	52	22,360,000		23,945,000
J016	Junior Clerk	BPS-11	1	263,000		279,000
M064	Mualim-ul-Quran	BPS-01	25	4,424,000		4,460,000
A012	TOTAL ALLOWANCES			<u>22,781,000</u>	<u>31,776,000</u>	<u>32,247,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>22,781,000</u>	<u>31,776,000</u>	<u>32,247,000</u>
A01202	House Rent Allowance			1,796,000	1,950,000	1,950,000
A01203	Conveyance Allowance			3,068,000	2,881,000	2,881,000
A01211	Hill Allow.(Personal Allowance)			29,000	19,000	24,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			1,422,000	1,627,000	1,630,000
A0122N	Special Conveyance Allowance to Disabled Emp.			216,000	304,000	336,000
A0124C	Disparity Reduction Allowance			2,632,000	3,237,000	3,250,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,551,000	1,952,000	1,950,000
A0124R	Ad-hoc Relief Allowance 2022			2,424,000	2,640,000	2,650,000
A0124X	Ad-hoc Relief Allowance 2023			8,797,000	9,519,000	9,550,000
A0125E	Ad-hoc Relief Allowance 2024				6,715,000	7,080,000
A01238	Charge Allowance			72,000	63,000	76,000
A01289	Teaching Allowance			714,000	809,000	810,000
A03	TOTAL OPERATING EXPENSES			<u>151,000</u>	<u>151,000</u>	<u>151,000</u>
A032	TOTAL COMMUNICATION			<u>7,000</u>	<u>7,000</u>	<u>7,000</u>
A03201	Postage & Telegraph			7,000	7,000	7,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>104,000</u>	<u>104,000</u>	<u>104,000</u>
A03805	Travelling Allowance			<u>104,000</u>	<u>104,000</u>	<u>104,000</u>
002	Gazetted			65,000	65,000	65,000
003	Non-Gazetted			39,000	39,000	39,000
A039	TOTAL GENERAL			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03901	Stationery			30,000	30,000	30,000
A03970	Others			10,000	10,000	10,000
GRAND TOTAL				<u>50,899,000</u>	<u>60,794,000</u>	<u>70,552,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
091102	PRIMARY					
NM0106	ASSISTANT EDUCATION OFFICER MALE SHAMALI UPPER NEELUM					
A01	TOTAL EMPLOYEE RELATED EXPENSES			49,870,000	49,485,000	53,838,000
A011	TOTAL PAY	59	59	27,179,000	24,051,000	27,008,000
A01101	PAY OF OFFICERS	1	1	2,005,000	1,027,000	1,096,000
A095	Assistant Education Officer	BPS-16	1	2,005,000		1,096,000
A01151	PAY OF OTHER STAFF	58	58	25,174,000	23,024,000	25,912,000
E046	Elementary Teacher	BPS-11	57	24,510,000		25,232,000
J016	Junior Clerk	BPS-11	1	664,000		680,000
A012	TOTAL ALLOWANCES			22,691,000	25,434,000	26,830,000
A012-1	TOTAL REGULAR ALLOWANCES			22,691,000	25,434,000	26,830,000
A01202	House Rent Allowance			1,665,000	1,435,000	1,474,000
A01203	Conveyance Allowance			2,425,000	2,148,000	2,245,000
A01211	Hill Allow.(Personal Allowance)			41,000	21,000	24,000
A01216	Qualification Allowance			1,000	87,000	120,000
A01217	Medical Allowance			1,072,000	996,000	1,044,000
A01233	Unattractive Area Allowance(Karnah Allowance)			1,000	-	1,000
A0124C	Disparity Reduction Allowance			2,903,000	2,455,000	2,521,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,674,000	1,473,000	1,513,000
A0124R	Ad-hoc Relief Allowance 2022			2,665,000	2,154,000	2,217,000
A0124X	Ad-hoc Relief Allowance 2023			9,566,000	7,871,000	8,214,000
A0125E	Ad-hoc Relief Allowance 2024				6,143,000	6,752,000
A01238	Charge Allowance			84,000	49,000	84,000
A01289	Teaching Allowance			594,000	602,000	621,000
A03	TOTAL OPERATING EXPENSES			184,000	184,000	184,000
A032	TOTAL COMMUNICATION			7,000	7,000	7,000
A03201	Postage & Telegraph			7,000	7,000	7,000
A033	TOTAL UTILITIES			30,000	30,000	30,000
A03303	Electricity			30,000	30,000	30,000
A038	TOTAL TRAVEL & TRANSPORTATION			107,000	107,000	107,000
A03805	Travelling Allowance			104,000	104,000	104,000
002	Gazetted			65,000	65,000	65,000
003	Non-Gazetted			39,000	39,000	39,000
A03807	POL			3,000	3,000	3,000
A039	TOTAL GENERAL			40,000	40,000	40,000
A03901	Stationery			30,000	30,000	30,000
A03970	Others			10,000	10,000	10,000
A13	TOTAL REPAIR & MAINTENANCE			3,000	3,000	3,000
A13001	Transport			3,000	3,000	3,000
GRAND TOTAL				50,057,000	49,672,000	54,025,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
091102	PRIMARY					
NM0107	ASSISTANT EDUCATION OFFICER MALE JANUBI LOWER NEELUM					
A01	TOTAL EMPLOYEE RELATED EXPENSES			65,602,000	69,875,000	76,075,000
A011	TOTAL PAY	92	92	36,444,000	33,742,000	37,263,000
A01101	PAY OF OFFICERS	1	1	1,259,000	723,000	1,300,000
A095	Assistant Education Officer	BPS-16	1	1,259,000		1,300,000
A01151	PAY OF OTHER STAFF	91	91	35,185,000	33,019,000	35,963,000
E046	Elementary Teacher	BPS-11	74	31,820,000		32,500,000
J016	Junior Clerk	BPS-11	1	578,000		593,000
M064	Mualim-ul-Quran	BPS-01	15	2,555,000		2,633,000
N004	Naib Qasid	BPS-01	1	232,000		237,000
A012	TOTAL ALLOWANCES			29,158,000	36,133,000	38,812,000
A012-1	TOTAL REGULAR ALLOWANCES			29,158,000	36,133,000	38,812,000
A01202	House Rent Allowance			2,274,000	2,171,000	2,274,000
A01203	Conveyance Allowance			3,710,000	3,187,000	3,710,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			36,000	23,000	36,000
A01216	Qualification Allowance			360,000	73,000	120,000
A01217	Medical Allowance			1,661,000	1,590,000	1,661,000
A01233	Unattractive Area Allowance(Karnah Allowance)			30,000	-	1,000
A0122N	Special Conveyance Allowance to Disabled Emp.			48,000	48,000	48,000
A0124C	Disparity Reduction Allowance			3,558,000	3,645,000	3,645,000
A0124N	Disparity Reduction Allowance 2022- 15%			2,098,000	2,186,000	2,186,000
A0124R	Ad-hoc Relief Allowance 2022			3,090,000	2,998,000	3,090,000
A0124X	Ad-hoc Relief Allowance 2023			11,312,000	10,955,000	11,312,000
A0125E	Ad-hoc Relief Allowance 2024				8,353,000	9,748,000
A01238	Charge Allowance			89,000	35,000	89,000
A01289	Teaching Allowance			888,000	865,000	888,000
A03	TOTAL OPERATING EXPENSES			364,000	364,000	364,000
A032	TOTAL COMMUNICATION			7,000	7,000	7,000
A03201	Postage & Telegraph			7,000	7,000	7,000
A033	TOTAL UTILITIES			30,000	30,000	30,000
A03303	Electricity			30,000	30,000	30,000
A034	TOTAL OCCUPANCY COST			180,000	180,000	180,000
A03402	Rent for Office Buildings			180,000	180,000	180,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>107,000</u>	<u>107,000</u>	<u>107,000</u>
A03805	Travelling Allowance			<u>104,000</u>	<u>104,000</u>	<u>104,000</u>
002	Gazetted			65,000	65,000	65,000
003	Non-Gazetted			39,000	39,000	39,000
A03807	POL			3,000	3,000	3,000
A039	TOTAL GENERAL			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03901	Stationery			30,000	30,000	30,000
A03970	Others			10,000	10,000	10,000
A13	TOTAL REPAIR & MAINTENANCE			<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
A13001	Transport			3,000	3,000	3,000
GRAND TOTAL				65,969,000	70,242,000	76,442,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
091102	PRIMARY					
NM0108	ASSISTANT EDUCATION OFFICER MALE WASTI UPPER NEELUM					
A01	TOTAL EMPLOYEE RELATED EXPENSES			49,225,000	52,411,000	56,948,000
A011	TOTAL PAY			74	74	28,280,000
A01101	PAY OF OFFICERS			1	1	1,110,000
A095	Assistant Education Officer	BPS-16	1	1	1,110,000	405,000
A01151	PAY OF OTHER STAFF			73	73	27,170,000
E046	Elementary Teacher	BPS-11	55	55	23,650,000	24,500,000
M064	Mualim-ul-Quran	BPS-01	18	18	3,520,000	3,515,000
A012	TOTAL ALLOWANCES			20,945,000	27,367,000	28,528,000
A012-1	TOTAL REGULAR ALLOWANCES			20,945,000	27,367,000	28,528,000
A01202	House Rent Allowance			1,586,000	1,653,000	1,650,000
A01203	Conveyance Allowance			2,562,000	2,402,000	2,433,000
A01211	Hill Allow.(Personal Allowance)			10,000	5,000	10,000
A01216	Qualification Allowance			60,000	40,000	60,000
A01217	Medical Allowance			1,332,000	1,312,000	1,332,000
A0124C	Disparity Reduction Allowance			2,663,000	2,823,000	2,823,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,592,000	1,691,000	1,691,000
A0124R	Ad-hoc Relief Allowance 2022			2,212,000	2,244,000	2,244,000
A0124X	Ad-hoc Relief Allowance 2023			8,050,000	8,203,000	8,203,000
A0125E	Ad-hoc Relief Allowance 2024				6,311,000	7,300,000
A01238	Charge Allowance			26,000	24,000	53,000
A01233	Unattractive Area Allowance(Karnah Allowance)			30,000	-	30,000
A01289	Teaching Allowance			822,000	659,000	699,000
A03	TOTAL OPERATING EXPENSES			184,000	184,000	184,000
A032	TOTAL COMMUNICATION			7,000	7,000	7,000
A03201	Postage & Telegraph			7,000	7,000	7,000
A033	TOTAL UTILITIES			30,000	30,000	30,000
A03303	Electricity			30,000	30,000	30,000
A038	TOTAL TRAVEL & TRANSPORTATION			107,000	107,000	107,000
A03805	Travelling Allowance			104,000	104,000	104,000
002	Gazetted			65,000	65,000	65,000
003	Non-Gazetted			39,000	39,000	39,000
A03807	POL			3,000	3,000	3,000
A039	TOTAL GENERAL			40,000	40,000	40,000
A03901	Stationery			30,000	30,000	30,000
A03970	Others			10,000	10,000	10,000
A13	TOTAL REPAIR & MAINTENANCE			3,000	3,000	3,000
A13001	Transport			3,000	3,000	3,000
GRAND TOTAL				49,412,000	52,598,000	57,135,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
091102	PRIMARY					
BG0399	ASSISTANT EDUCATION OFFICER MALE H/Q BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			74,786,000	86,779,000	90,225,000
A011	TOTAL PAY	114	114	40625000	42793000	44278000
A01101	PAY OF OFFICERS	1	1	865,000	783,000	811,000
A095	Assistant Education Officer	BPS-16	1	865,000		811,000
A01151	PAY OF OTHER STAFF	113	113	39,760,000	42,010,000	43,467,000
E046	Elementary Teacher	BPS-11	74	31,820,000		35,391,000
J016	Junior Clerk	BPS-11	1	467,000		483,000
M064	Mualim-ul-Quran	BPS-01	37	7,303,000		7,417,000
N004	Naib Qasid	BPS-01	1	170,000		176,000
A012	TOTAL ALLOWANCES			34,161,000	43,986,000	45,947,000
A012-1	TOTAL REGULAR ALLOWANCES			34,161,000	43,986,000	45,947,000
A01202	House Rent Allowance			2,576,000	2,487,000	2,576,000
A01203	Conveyance Allowance			3,959,000	3,791,000	3,959,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			43,000	29,000	50,000
A01216	Qualification Allowance			180,000	120,000	120,000
A01217	Medical Allowance			1,831,000	1,923,000	1,923,000
A0122N	Special Conveyance Allowance to Disabled Emp.			48,000	48,000	48,000
A0124C	Disparity Reduction Allowance			4,242,000	4,260,000	4,260,000
A0124N	Disparity Reduction Allowance 2022- 15%			2,470,000	2,565,000	2,565,000
A0124R	Ad-hoc Relief Allowance 2022			3,805,000	3,680,000	3,805,000
A0124X	Ad-hoc Relief Allowance 2023			13,785,000	13,615,000	13,785,000
A0125E	Ad-hoc Relief Allowance 2024				10,292,000	11,634,000
A01238	Charge Allowance			84,000	49,000	84,000
A01289	Teaching Allowance			1,134,000	1,123,000	1,134,000
A03	TOTAL OPERATING EXPENSES			184,000	610,000	184,000
A032	TOTAL COMMUNICATION			7,000	7,000	7,000
A03201	Postage & Telegraph			7,000	7,000	7,000
A033	TOTAL UTILITIES			30,000	456,000	30,000
A03303	Electricity			30,000	456,000	30,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>107,000</u>	<u>107,000</u>	<u>107,000</u>
A03805	Travelling Allowance			<u>104,000</u>	<u>104,000</u>	<u>104,000</u>
	002 Gazetted			65,000	65,000	65,000
	003 Non-Gazetted			39,000	39,000	39,000
A03807	POL			3,000	3,000	3,000
A039	TOTAL GENERAL			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03901	Stationery			30,000	30,000	30,000
A03970	Others			10,000	10,000	10,000
A13	TOTAL REPAIR & MAINTENANCE			<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
A13001	Transport			3,000	3,000	3,000
GRAND TOTAL				74,973,000	87,392,000	90,412,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
091102	PRIMARY					
BG0400	ASSISTANT EDUCATION OFFICER MALE SHARQI BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			73,508,000	84,893,000	88,635,000
A011	TOTAL PAY	126	126	41,348,000	41,857,000	43,782,000
A01101	PAY OF OFFICERS	1	1	1,679,000	391,000	919,000
A095	Assistant Education Officer	BPS-16	1	1,679,000		919,000
A01151	PAY OF OTHER STAFF	125	125	39,669,000	41,466,000	42,863,000
E046	Elementary Teacher	BPS-11	64	27,520,000		30,524,000
J016	Junior Clerk	BPS-11	1	325,000		341,000
M064	Mualim-ul-Quran	BPS-01	59	11,525,000		11,685,000
N004	Naib Qasid	BPS-01	1	299,000		313,000
A012	TOTAL ALLOWANCES			32,160,000	43,036,000	44,853,000
A012-1	TOTAL REGULAR ALLOWANCES			32,160,000	43,036,000	44,853,000
A01202	House Rent Allowance			2,648,000	2,548,000	2,697,000
A01203	Conveyance Allowance			3,959,000	3,832,000	4,010,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			40,000	17,000	48,000
A01216	Qualification Allowance			120,000	13,000	60,000
A0122N	Special Conveyance Allowance to Disabled Emp.			-	53,000	96,000
A01217	Medical Allowance			1,941,000	2,127,000	2,268,000
A0124C	Disparity Reduction Allowance			4,072,000	4,369,000	4,611,000
A0124N	Disparity Reduction Allowance 2022- 15%			2,366,000	2,616,000	2,772,000
A0124R	Ad-hoc Relief Allowance 2022			3,497,000	3,615,000	3,823,000
A0124X	Ad-hoc Relief Allowance 2023			12,469,000	13,042,000	13,042,000
A0125E	Ad-hoc Relief Allowance 2024				9,711,000	10,300,000
A01238	Charge Allowance			72,000	50,000	72,000
A01289	Teaching Allowance			972,000	1,039,000	1,050,000
A03	TOTAL OPERATING EXPENSES			184,000	184,000	184,000
A032	TOTAL COMMUNICATION			7,000	7,000	7,000
A03201	Postage & Telegraph			7,000	7,000	7,000
A033	TOTAL UTILITIES			30,000	30,000	30,000
A03303	Electricity			30,000	30,000	30,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>107,000</u>	<u>107,000</u>	<u>107,000</u>
A03805	Travelling Allowance			<u>104,000</u>	<u>104,000</u>	<u>104,000</u>
002	Gazetted			65,000	65,000	65,000
003	Non-Gazetted			39,000	39,000	39,000
A03807	POL			3,000	3,000	3,000
A039	TOTAL GENERAL			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03901	Stationery			30,000	30,000	30,000
A03970	Others			10,000	10,000	10,000
A13	TOTAL REPAIR & MAINTENANCE			<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
A13001	Transport			3,000	3,000	3,000
GRAND TOTAL				73,695,000	85,080,000	88,822,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
091102	PRIMARY					
BG0401	ASSISTANT EDUCATION OFFICER MALE WASTI BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			51,246,000	59,113,000	62,770,000
A011	TOTAL PAY	94	94	30,528,000	28,672,000	30,754,000
A01101	PAY OF OFFICERS	1	1	893,000	777,000	838,000
A095	Assistant Education Officer	BPS-16	1	893,000		838,000
A01151	PAY OF OTHER STAFF	93	93	29,635,000	27,895,000	29,916,000
E046	Elementary Teacher	BPS-11	48	20,640,000		20,820,000
J016	Junior Clerk	BPS-11	1	515,000		514,000
M064	Mualim-ul-Quran	BPS-01	43	8,217,000		8,320,000
N004	Naib Qasid	BPS-01	1	263,000		262,000
A012	TOTAL ALLOWANCES			20,718,000	30,441,000	32,016,000
A012-1	TOTAL REGULAR ALLOWANCES			20,718,000	30,441,000	32,016,000
A01202	House Rent Allowance			1,698,000	1,879,000	1,952,000
A01203	Conveyance Allowance			2,527,000	2,678,000	2,836,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			14,000	3,000	14,000
A01216	Qualification Allowance			60,000	-	1,000
A0122N	Special Conveyance Allowance to Disabled Emp.			-	48,000	48,000
A01217	Medical Allowance			1,381,000	1,589,000	1,600,000
A0124C	Disparity Reduction Allowance			2,665,000	3,190,000	3,274,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,551,000	1,908,000	2,003,000
A0124R	Ad-hoc Relief Allowance 2022			2,179,000	2,515,000	2,643,000
A0124X	Ad-hoc Relief Allowance 2023			7,824,000	9,048,000	9,048,000
A0125E	Ad-hoc Relief Allowance 2024				6,785,000	7,689,000
A01238	Charge Allowance			53,000	5,000	52,000
A01289	Teaching Allowance			762,000	789,000	852,000
A03	TOTAL OPERATING EXPENSES			184,000	184,000	184,000
A032	TOTAL COMMUNICATION			7,000	7,000	7,000
A03201	Postage & Telegraph			7,000	7,000	7,000
A033	TOTAL UTILITIES			30,000	30,000	30,000
A03303	Electricity			30,000	30,000	30,000
A038	TOTAL TRAVEL & TRANSPORTATION			107,000	107,000	107,000
A03805	Travelling Allowance			104,000	104,000	104,000
002	Gazetted			65,000	65,000	65,000
003	Non-Gazetted			39,000	39,000	39,000
A03807	POL			3,000	3,000	3,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A039	TOTAL GENERAL			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03901	Stationery			30,000	30,000	30,000
A03970	Others			10,000	10,000	10,000
A13	TOTAL REPAIR & MAINTENANCE			<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
A13001	Transport			3,000	3,000	3,000
GRAND TOTAL				51,433,000	59,300,000	62,957,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
091102	PRIMARY					
BG0402	ASSISTANT EDUCATION OFFICER MALE GHARBI BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>56,788,000</u>	<u>59,682,000</u>	<u>65,220,000</u>
A011	TOTAL PAY	<u>78</u>	<u>78</u>	<u>32,382,000</u>	<u>28,996,000</u>	<u>32,585,000</u>
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>866,000</u>	<u>764,000</u>	<u>893,000</u>
A095	Assistant Education Officer	BPS-16	1	866,000		893,000
A01151	PAY OF OTHER STAFF	<u>77</u>	<u>77</u>	<u>31,516,000</u>	<u>28,232,000</u>	<u>31,692,000</u>
E046	Elementary Teacher	BPS-11	70	30,100,000		30,245,000
J016	Junior Clerk	BPS-11	1	342,000		342,000
M064	Mualim-ul-Quran	BPS-01	6	1,074,000		1,105,000
A012	TOTAL ALLOWANCES			<u>24,406,000</u>	<u>30,686,000</u>	<u>32,635,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>24,406,000</u>	<u>30,686,000</u>	<u>32,635,000</u>
A01202	House Rent Allowance			1,855,000	1,819,000	1,873,000
A01203	Conveyance Allowance			2,829,000	2,769,000	2,778,000
A01211	Hill Allow.(Personal Allowance)			19,000	10,000	15,000
A01216	Qualification Allowance			220,000	160,000	180,000
A01217	Medical Allowance			1,304,000	1,318,000	1,404,000
A0124C	Disparity Reduction Allowance			3,264,000	3,101,000	3,200,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,892,000	1,841,000	1,908,000
A0124R	Ad-hoc Relief Allowance 2022			2,643,000	2,564,000	2,632,000
A0124X	Ad-hoc Relief Allowance 2023			9,498,000	9,264,000	9,617,000
A0125E	Ad-hoc Relief Allowance 2024				7,024,000	8,146,000
A01289	Teaching Allowance			882,000	816,000	882,000
A03	TOTAL OPERATING EXPENSES			<u>184,000</u>	<u>184,000</u>	<u>184,000</u>
A032	TOTAL COMMUNICATION			<u>7,000</u>	<u>7,000</u>	<u>7,000</u>
A03201	Postage & Telegraph			7,000	7,000	7,000
A033	TOTAL UTILITIES			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A03303	Electricity			30,000	30,000	30,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>107,000</u>	<u>107,000</u>	<u>107,000</u>
A03805	Travelling Allowance			<u>104,000</u>	<u>104,000</u>	<u>104,000</u>
002	Gazetted			65,000	65,000	65,000
003	Non-Gazetted			39,000	39,000	39,000
A03807	POL			3,000	3,000	3,000
A039	TOTAL GENERAL			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03901	Stationery			30,000	30,000	30,000
A03970	Others			10,000	10,000	10,000
A13	TOTAL REPAIR & MAINTENANCE			<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
A13001	Transport			3,000	3,000	3,000
GRAND TOTAL				56,975,000	59,869,000	65,407,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
091102	PRIMARY					
BG0403	ASSISTANT EDUCATION OFFICER MALE GHARBI DHEERKOT BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>62,119,000</u>	<u>65,019,000</u>	<u>72,530,000</u>
A011	TOTAL PAY	<u>89</u>	<u>89</u>	<u>35,929,000</u>	<u>32,039,000</u>	<u>37,000,000</u>
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>920,000</u>	<u>756,000</u>	<u>866,000</u>
A095	Assistant Education Officer	BPS-16	1	920,000		866,000
A01151	PAY OF OTHER STAFF	<u>88</u>	<u>88</u>	<u>35,009,000</u>	<u>31,283,000</u>	<u>36,134,000</u>
E046	Elementary Teacher	BPS-11	76	32,680,000		33,757,000
J016	Junior Clerk	BPS-11	1	389,000		405,000
M064	Mualim-ul-Quran	BPS-01	10	1,770,000		1,796,000
N004	Naib Qasid	BPS-01	1	170,000		176,000
A012	TOTAL ALLOWANCES			<u>26,190,000</u>	<u>32,980,000</u>	<u>35,530,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>26,190,000</u>	<u>32,980,000</u>	<u>35,530,000</u>
A01202	House Rent Allowance			2,121,000	1,931,000	2,133,000
A01203	Conveyance Allowance			3,168,000	2,814,000	3,143,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			20,000	8,000	20,000
A01216	Qualification Allowance			120,000	60,000	60,000
A01217	Medical Allowance			1,367,000	1,457,000	1,457,000
A0122N	Special Conveyance Allowance to Disabled Emp.			96,000	144,000	192,000
A0124C	Disparity Reduction Allowance			3,303,000	3,321,000	3,321,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,899,000	1,978,000	1,978,000
A0124R	Ad-hoc Relief Allowance 2022			2,898,000	2,740,000	2,898,000
A0124X	Ad-hoc Relief Allowance 2023			10,368,000	10,086,000	10,834,000
A0125E	Ad-hoc Relief Allowance 2024				7,592,000	8,500,000
A01238	Charge Allowance			15,000	12,000	15,000
A01289	Teaching Allowance			811,000	833,000	975,000
A03	TOTAL OPERATING EXPENSES			<u>201,000</u>	<u>201,000</u>	<u>201,000</u>
A032	TOTAL COMMUNICATION			<u>7,000</u>	<u>7,000</u>	<u>7,000</u>
A03201	Postage & Telegraph			7,000	7,000	7,000
A033	TOTAL UTILITIES			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A03303	Electricity			30,000	30,000	30,000
A034	TOTAL OCCUPANCY COST			<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A03402	Rent for Office Buildings			17,000	17,000	17,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>107,000</u>	<u>107,000</u>	<u>107,000</u>
A03805	Travelling Allowance			<u>104,000</u>	<u>104,000</u>	<u>104,000</u>
	002 Gazetted			65,000	65,000	65,000
	003 Non-Gazetted			39,000	39,000	39,000
A03807	POL			3,000	3,000	3,000
A039	TOTAL GENERAL			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03901	Stationery			30,000	30,000	30,000
A03970	Others			10,000	10,000	10,000
A13	TOTAL REPAIR & MAINTENANCE			<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
A13001	Transport			3,000	3,000	3,000
GRAND TOTAL				62,323,000	65,223,000	72,734,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
091102	PRIMARY					
BG0404	ASSISTANT EDUCATION OFFICER MALE NIA HALQA MALOT BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			55,917,000	59,066,000	63,463,000
A011	TOTAL PAY	78	78	30,322,000	28,769,000	30,300,000
A01101	PAY OF OFFICERS	1	1	2,168,000	1,012,000	1,168,000
A095	Assistant Education Officer	BPS-16	1	2,168,000		1,168,000
A01151	PAY OF OTHER STAFF	77	77	28,154,000	27,757,000	29,132,000
E046	Elementary Teacher	BPS-11	51	21,930,000		23,206,000
J016	Junior Clerk	BPS-11	1	687,000		404,000
M064	Mualim-ul-Quran	BPS-01	24	5,280,000		5,265,000
N004	Naib Qasid	BPS-01	1	257,000		257,000
A012	TOTAL ALLOWANCES			25,595,000	30,297,000	33,163,000
A012-1	TOTAL REGULAR ALLOWANCES			25,595,000	30,297,000	33,163,000
A01202	House Rent Allowance			1,909,000	1,775,000	1,845,000
A01203	Conveyance Allowance			2,559,000	2,520,000	2,507,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			10,000	1,000	19,000
A01216	Qualification Allowance			60,000	67,000	120,000
A0122N	Special Conveyance Allowance to Disabled Emp.			-	125,000	144,000
A01217	Medical Allowance			1,430,000	1,388,000	1,430,000
A0124C	Disparity Reduction Allowance			3,319,000	3,019,000	3,319,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,980,000	1,823,000	1,980,000
A0124R	Ad-hoc Relief Allowance 2022			2,938,000	2,563,000	2,938,000
A0124X	Ad-hoc Relief Allowance 2023			10,547,000	9,244,000	10,500,000
A0125E	Ad-hoc Relief Allowance 2024				6,950,000	7,517,000
A01238	Charge Allowance			62,000	58,000	63,000
A01289	Teaching Allowance			777,000	760,000	777,000
A03	TOTAL OPERATING EXPENSES			201,000	201,000	201,000
A032	TOTAL COMMUNICATION			7,000	7,000	7,000
A03201	Postage & Telegraph			7,000	7,000	7,000
A033	TOTAL UTILITIES			30,000	30,000	30,000
A03303	Electricity			30,000	30,000	30,000
A034	TOTAL OCCUPANCY COST			17,000	17,000	17,000
A03402	Rent for Office Buildings			17,000	17,000	17,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>107,000</u>	<u>107,000</u>	<u>107,000</u>
A03805	Travelling Allowance			<u>104,000</u>	<u>104,000</u>	<u>104,000</u>
	002 Gazetted			65,000	65,000	65,000
	003 Non-Gazetted			39,000	39,000	39,000
A03807	POL			3,000	3,000	3,000
A039	TOTAL GENERAL			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03901	Stationery			30,000	30,000	30,000
A03970	Others			10,000	10,000	10,000
A13	TOTAL REPAIR & MAINTENANCE			<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
A13001	Transport			3,000	3,000	3,000
GRAND TOTAL				56,121,000	59,270,000	63,667,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
091102	PRIMARY					
HV0405	ASSISTANT EDUCATION OFFICER MALE HAVELI KAHUTA					
A01	TOTAL EMPLOYEE RELATED EXPENSES			73,459,000	84,783,000	90,001,000
A011	TOTAL PAY	103	103	40,237,000	44,588,000	45,830,000
A01101	PAY OF OFFICERS	1	1	893,000	891,000	920,000
A095	Assistant Education Officer	BPS-16	1	893,000		920,000
A01151	PAY OF OTHER STAFF	102	102	39,344,000	43,697,000	44,910,000
E046	Elementary Teacher	BPS-11	81	34,830,000		39,478,000
J016	Junior Clerk	BPS-11	1	562,000		594,000
M064	Mualim-ul-Quran	BPS-01	19	3,620,000		4,500,000
N004	Naib Qasid	BPS-01	1	332,000		338,000
A012	TOTAL ALLOWANCES			33,222,000	40,195,000	44,171,000
A012-1	TOTAL REGULAR ALLOWANCES			33,222,000	40,195,000	44,171,000
A01202	House Rent Allowance			2,763,000	2,481,000	2,763,000
A01203	Conveyance Allowance			4,372,000	3,661,000	4,372,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			10,000	10,000	10,000
A01216	Qualification Allowance			60,000	27,000	60,000
A01217	Medical Allowance			1,661,000	2,008,000	2,009,000
A0124C	Disparity Reduction Allowance			4,212,000	4,216,000	4,216,000
A0124N	Disparity Reduction Allowance 2022- 15%			2,381,000	2,542,000	2,542,000
A0124R	Ad-hoc Relief Allowance 2022			3,614,000	3,540,000	3,614,000
A0124X	Ad-hoc Relief Allowance 2023			12,839,000	12,648,000	12,830,000
A0125E	Ad-hoc Relief Allowance 2024				7,924,000	10,445,000
A01238	Charge Allowance			142,000	77,000	142,000
A01289	Teaching Allowance			1,164,000	1,057,000	1,164,000
A03	TOTAL OPERATING EXPENSES			334,000	334,000	334,000
A032	TOTAL COMMUNICATION			7,000	7,000	7,000
A03201	Postage & Telegraph			7,000	7,000	7,000
A033	TOTAL UTILITIES			30,000	30,000	30,000
A03303	Electricity			30,000	30,000	30,000
A034	TOTAL OCCUPANCY COST			150,000	150,000	150,000
A03402	Rent for Office Buildings			150,000	150,000	150,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>107,000</u>	<u>107,000</u>	<u>107,000</u>
A03805	Travelling Allowance			<u>104,000</u>	<u>104,000</u>	<u>104,000</u>
	002 Gazetted			65,000	65,000	65,000
	003 Non-Gazetted			39,000	39,000	39,000
A03807	POL			3,000	3,000	3,000
A039	TOTAL GENERAL			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03901	Stationery			30,000	30,000	30,000
A03970	Others			10,000	10,000	10,000
A13	TOTAL REPAIR & MAINTENANCE			<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
A13001	Transport			3,000	3,000	3,000
GRAND TOTAL				73,796,000	85,120,000	90,338,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
091102	PRIMARY					
HV0406	ASSISTANT EDUCATION OFFICER MALE LASDANAH HAVELI KAHUTA					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>78,720,000</u>	<u>86,887,000</u>	<u>92,780,000</u>
A011	TOTAL PAY	<u>112</u>	<u>112</u>	<u>45,930,000</u>	<u>45,916,000</u>	<u>48,522,000</u>
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>1,095,000</u>	<u>735,000</u>	<u>1,138,000</u>
A095	Assistant Education Officer BPS-16	1	1	1,095,000		1,138,000
A01151	PAY OF OTHER STAFF	<u>111</u>	<u>111</u>	<u>44,835,000</u>	<u>45,181,000</u>	<u>47,384,000</u>
E046	Elementary Teacher BPS-11	90	90	38,700,000		40,883,000
J016	Junior Clerk BPS-11	1	1	468,000		531,000
M064	Mualim-ul-Quran BPS-01	20	20	5,667,000		5,970,000
A012	TOTAL ALLOWANCES			<u>32,790,000</u>	<u>40,971,000</u>	<u>44,258,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>32,790,000</u>	<u>40,971,000</u>	<u>44,258,000</u>
A01202	House Rent Allowance			2,679,000	2,434,000	2,679,000
A01203	Conveyance Allowance			3,873,000	3,680,000	3,874,000
A01211	Hill Allow.(Personal Allowance)			128,000	19,000	128,000
A01216	Qualification Allowance			180,000	67,000	120,000
A01217	Medical Allowance			1,781,000	1,873,000	1,950,000
A0124C	Disparity Reduction Allowance			4,191,000	4,152,000	4,387,000
A0124N	Disparity Reduction Allowance 2022- 15%			2,432,000	2,497,000	2,632,000
A0124R	Ad-hoc Relief Allowance 2022			3,582,000	3,650,000	3,650,000
A0124X	Ad-hoc Relief Allowance 2023			12,831,000	12,949,000	13,000,000
A0125E	Ad-hoc Relief Allowance 2024				8,505,000	10,725,000
A01238	Charge Allowance			87,000	76,000	87,000
A01289	Teaching Allowance			1,026,000	1,069,000	1,026,000
A03	TOTAL OPERATING EXPENSES			<u>334,000</u>	<u>334,000</u>	<u>334,000</u>
A032	TOTAL COMMUNICATION			<u>7,000</u>	<u>7,000</u>	<u>7,000</u>
A03201	Postage & Telegraph			7,000	7,000	7,000
A033	TOTAL UTILITIES			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A03303	Electricity			30,000	30,000	30,000
A034	TOTAL OCCUPANCY COST			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
A03402	Rent for Office Buildings			150,000	150,000	150,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>107,000</u>	<u>107,000</u>	<u>107,000</u>
A03805	Travelling Allowance			<u>104,000</u>	<u>104,000</u>	<u>104,000</u>
002	Gazetted			65,000	65,000	65,000
003	Non-Gazetted			39,000	39,000	39,000
A03807	POL			3,000	3,000	3,000
A039	TOTAL GENERAL			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03901	Stationery			30,000	30,000	30,000
A03970	Others			10,000	10,000	10,000
A13	TOTAL REPAIR & MAINTENANCE			<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
A13001	Transport			3,000	3,000	3,000
GRAND TOTAL				79,057,000	87,224,000	93,117,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
091102	PRIMARY					
PO0372	ASSISTANT EDUCATION OFFICER MALE HAJIRA -2 POONCH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			88,793,000	101,696,000	104,628,000
A011	TOTAL PAY	124	124	48,262,000	52,131,000	51,551,000
A01101	PAY OF OFFICERS	1	1	893,000	1,567,000	1,625,000
A095	Assistant Education Officer	BPS-16	1	893,000		1,625,000
A01151	PAY OF OTHER STAFF	123	123	47,369,000	50,564,000	49,926,000
E046	Elementary Teacher	BPS-11	98	42,140,000		44,599,000
J016	Junior Clerk	BPS-11	1	295,000		310,000
M064	Mualim-ul-Quran	BPS-01	24	4,934,000		5,017,000
A012	TOTAL ALLOWANCES			40,531,000	49,565,000	53,077,000
A012-1	TOTAL REGULAR ALLOWANCES			40,531,000	49,565,000	53,077,000
A01202	House Rent Allowance			2,897,000	2,796,000	2,985,000
A01203	Conveyance Allowance			4,301,000	3,977,000	4,276,000
A01211	Hill Allow.(Personal Allowance)			21,000	17,000	101,000
A01216	Qualification Allowance			240,000	505,000	540,000
A01217	Medical Allowance			2,232,000	2,089,000	2,232,000
A0124C	Disparity Reduction Allowance			4,937,000	4,767,000	5,096,000
A0124N	Disparity Reduction Allowance 2022- 15%			3,438,000	2,860,000	3,057,000
A0124R	Ad-hoc Relief Allowance 2022			4,543,000	4,306,000	4,519,000
A0124X	Ad-hoc Relief Allowance 2023			16,507,000	15,488,000	16,232,000
A0125E	Ad-hoc Relief Allowance 2024				11,627,000	12,807,000
A01238	Charge Allowance			17,000	13,000	134,000
A01289	Teaching Allowance			1,398,000	1,120,000	1,098,000
A03	TOTAL OPERATING EXPENSES			301,000	301,000	301,000
A032	TOTAL COMMUNICATION			7,000	7,000	7,000
A03201	Postage & Telegraph			7,000	7,000	7,000
A033	TOTAL UTILITIES			30,000	30,000	30,000
A03303	Electricity			30,000	30,000	30,000
A034	TOTAL OCCUPANCY COST			117,000	117,000	117,000
A03402	Rent for Office Buildings			117,000	117,000	117,000
A038	TOTAL TRAVEL & TRANSPORTATION			107,000	107,000	107,000
A03805	Travelling Allowance			104,000	104,000	104,000
002	Gazetted			65,000	65,000	65,000
003	Non-Gazetted			39,000	39,000	39,000
A03807	POL			3,000	3,000	3,000
A039	TOTAL GENERAL			40,000	40,000	40,000
A03901	Stationery			30,000	30,000	30,000
A03970	Others			10,000	10,000	10,000
A13	TOTAL REPAIR & MAINTENANCE			3,000	3,000	3,000
A13001	Transport			3,000	3,000	3,000
GRAND TOTAL				89,097,000	102,000,000	104,932,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
091102	PRIMARY					
PO0376	ASSISTANT EDUCATION OFFICER MALE ABBASPUR-1 POONCH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			86,849,000	99,340,000	102,361,000
A011	TOTAL PAY	136	136	48,997,000	50,910,000	51,755,000
A01101	PAY OF OFFICERS	1	1	1,028,000	1,027,000	1,056,000
A095	Assistant Education Officer	BPS-16	1	1,028,000		1,056,000
A01151	PAY OF OTHER STAFF	135	135	47,969,000	49,883,000	50,699,000
E046	Elementary Teacher	BPS-11	92	39,560,000		42,192,000
J016	Junior Clerk	BPS-11	1	310,000		326,000
M064	Mualim-ul-Quran	BPS-01	42	8,099,000		8,181,000
A012	TOTAL ALLOWANCES			37,852,000	48,430,000	50,606,000
A012-1	TOTAL REGULAR ALLOWANCES			37,852,000	48,430,000	50,606,000
A01202	House Rent Allowance			2,868,000	2,743,000	2,997,000
A01203	Conveyance Allowance			4,212,000	4,017,000	4,353,000
A01211	Hill Allow.(Personal Allowance)			50,000	18,000	31,000
A01216	Qualification Allowance			120,000	60,000	60,000
A0122N	Special Conveyance Allowance to Disabled Emp.			-	109,000	144,000
A01217	Medical Allowance			2,020,000	2,172,000	2,020,000
A0124C	Disparity Reduction Allowance			4,500,000	4,691,000	4,691,000
A0124N	Disparity Reduction Allowance 2022- 15%			2,762,000	2,804,000	3,070,000
A0124R	Ad-hoc Relief Allowance 2022			4,381,000	4,227,000	4,326,000
A0124X	Ad-hoc Relief Allowance 2023			15,737,000	15,132,000	15,518,000
A0125E	Ad-hoc Relief Allowance 2024				11,365,000	12,189,000
A01238	Charge Allowance			39,000	10,000	103,000
A01289	Teaching Allowance			1,163,000	1,082,000	1,104,000
A03	TOTAL OPERATING EXPENSES			280,000	280,000	280,000
A032	TOTAL COMMUNICATION			7,000	7,000	7,000
A03201	Postage & Telegraph			7,000	7,000	7,000
A033	TOTAL UTILITIES			30,000	30,000	30,000
A03303	Electricity			30,000	30,000	30,000
A034	TOTAL OCCUPANCY COST			96,000	96,000	96,000
A03402	Rent for Office Buildings			96,000	96,000	96,000
A038	TOTAL TRAVEL & TRANSPORTATION			107,000	107,000	107,000
A03805	Travelling Allowance			104,000	104,000	104,000
002	Gazetted			65,000	65,000	65,000
003	Non-Gazetted			39,000	39,000	39,000
A03807	POL			3,000	3,000	3,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A039	TOTAL GENERAL			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03901	Stationery			30,000	30,000	30,000
A03970	Others			10,000	10,000	10,000
A13	TOTAL REPAIR & MAINTENANCE			<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
A13001	Transport			3,000	3,000	3,000
GRAND TOTAL				87,132,000	99,623,000	102,644,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
091102	PRIMARY					
PO0374	ASSISTANT EDUCATION OFFICER MALE - 3 POONCH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			101,134,000	120,069,000	121,314,000
A011	TOTAL PAY	163	163	57,266,000	61,711,000	58,986,000
A01101	PAY OF OFFICERS	1	1	1,373,000	1,370,000	1,424,000
A095	Assistant Education Officer	BPS-16	1	1,373,000		1,424,000
A01151	PAY OF OTHER STAFF	162	162	55,893,000	60,341,000	57,562,000
E046	Elementary Teacher	BPS-11	102	43,860,000		45,366,000
J016	Junior Clerk	BPS-11	1	357,000		373,000
M064	Mualim-ul-Quran	BPS-01	58	11,355,000		11,495,000
N004	Naib Qasid	BPS-01	1	321,000		328,000
A012	TOTAL ALLOWANCES			43,868,000	58,358,000	62,328,000
A012-1	TOTAL REGULAR ALLOWANCES			43,868,000	58,358,000	62,328,000
A01202	House Rent Allowance			3,847,000	4,052,000	4,191,000
A01203	Conveyance Allowance			4,620,000	4,904,000	5,265,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			74,000	17,000	74,000
A01216	Qualification Allowance			60,000	61,000	120,000
A01217	Medical Allowance			2,561,000	2,760,000	2,945,000
A0122N	Special Conveyance Allowance to Disabled Emp.			48,000	91,000	96,000
A0124C	Disparity Reduction Allowance			5,357,000	5,810,000	6,200,000
A0124N	Disparity Reduction Allowance 2022- 15%			3,439,000	3,486,000	3,720,000
A0124R	Ad-hoc Relief Allowance 2022			4,921,000	4,946,000	5,201,000
A0124X	Ad-hoc Relief Allowance 2023			17,621,000	17,648,000	18,648,000
A0125E	Ad-hoc Relief Allowance 2024				13,112,000	14,675,000
A01238	Charge Allowance			130,000	88,000	130,000
A01289	Teaching Allowance			1,186,000	1,379,000	1,059,000
A03	TOTAL OPERATING EXPENSES			207,000	207,000	207,000
A032	TOTAL COMMUNICATION			7,000	7,000	7,000
A03201	Postage & Telegraph			7,000	7,000	7,000
A033	TOTAL UTILITIES			30,000	30,000	30,000
A03303	Electricity			30,000	30,000	30,000
A038	TOTAL TRAVEL & TRANSPORTATION			130,000	130,000	130,000
A03805	Travelling Allowance			104,000	104,000	104,000
002	Gazetted			65,000	65,000	65,000
003	Non-Gazetted			39,000	39,000	39,000
A03807	POL			26,000	26,000	26,000
A039	TOTAL GENERAL			40,000	40,000	40,000
A03901	Stationery			30,000	30,000	30,000
A03970	Others			10,000	10,000	10,000
A13	TOTAL REPAIR & MAINTENANCE			3,000	3,000	3,000
A13001	Transport			3,000	3,000	3,000
GRAND TOTAL				101,344,000	120,279,000	121,524,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
091102	PRIMARY					
PO0375	ASSISTANT EDUCATION OFFICER MALE - 4 POONCH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			95,215,000	101,737,000	111,168,000
A011	TOTAL PAY	149	149	55,474,000	52,301,000	57,534,000
A01101	PAY OF OFFICERS	1	1	890,000	942,000	969,000
A095	Assistant Education Officer	BPS-16	1	890,000		969,000
A01151	PAY OF OTHER STAFF	148	148	54,584,000	51,359,000	56,565,000
E046	Elementary Teacher	BPS-11	108	46,440,000		48,200,000
J016	Junior Clerk	BPS-11	1	515,000		530,000
M064	Mualim-ul-Quran	BPS-01	38	7,402,000		7,596,000
N004	Naib Qasid	BPS-01	1	227,000		239,000
A012	TOTAL ALLOWANCES			39,741,000	49,436,000	53,634,000
A012-1	TOTAL REGULAR ALLOWANCES			39,741,000	49,436,000	53,634,000
A01202	House Rent Allowance			2,983,000	2,874,000	3,000,000
A01203	Conveyance Allowance			4,641,000	4,250,000	4,641,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			43,000	19,000	60,000
A01216	Qualification Allowance			180,000	120,000	120,000
A01217	Medical Allowance			2,230,000	2,177,000	2,230,000
A0124C	Disparity Reduction Allowance			4,716,000	4,832,000	4,832,000
A0124N	Disparity Reduction Allowance 2022- 15%			3,025,000	2,883,000	3,025,000
A0124R	Ad-hoc Relief Allowance 2022			4,463,000	4,269,000	4,463,000
A0124X	Ad-hoc Relief Allowance 2023			16,051,000	15,370,000	16,051,000
A0125E	Ad-hoc Relief Allowance 2024				11,459,000	13,803,000
A01238	Charge Allowance			115,000	122,000	115,000
A01289	Teaching Allowance			1,290,000	1,057,000	1,290,000
A03	TOTAL OPERATING EXPENSES			154,000	154,000	154,000
A032	TOTAL COMMUNICATION			7,000	7,000	7,000
A03201	Postage & Telegraph			7,000	7,000	7,000
A038	TOTAL TRAVEL & TRANSPORTATION			107,000	107,000	107,000
A03805	Travelling Allowance			104,000	104,000	104,000
002	Gazetted			65,000	65,000	65,000
003	Non-Gazetted			39,000	39,000	39,000
A03807	POL			3,000	3,000	3,000
A039	TOTAL GENERAL			40,000	40,000	40,000
A03901	Stationery			30,000	30,000	30,000
A03970	Others			10,000	10,000	10,000
A13	TOTAL REPAIR & MAINTENANCE			3,000	3,000	3,000
A13001	Transport			3,000	3,000	3,000
GRAND TOTAL				95,372,000	101,894,000	111,325,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
091102	PRIMARY					
PO0373	ASSISTANT EDUCATION OFFICER MALE MANDHOL-5 POONCH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			41,047,000	49,288,000	49,258,000
A011	TOTAL PAY	55	55	22,730,000	26,581,000	25,304,000
A01101	PAY OF OFFICERS	1	1	849,000	846,000	890,000
A095	Assistant Education Officer	BPS-16	1	849,000		890,000
A01151	PAY OF OTHER STAFF	54	54	21,881,000	25,735,000	24,414,000
E046	Elementary Teacher	BPS-11	48	20,640,000		23,132,000
J016	Junior Clerk	BPS-11	1	389,000		405,000
M064	Mualim-ul-Quran	BPS-01	5	852,000		877,000
A012	TOTAL ALLOWANCES			18,317,000	22,707,000	23,954,000
A012-1	TOTAL REGULAR ALLOWANCES			18,317,000	22,707,000	23,954,000
A01202	House Rent Allowance			1,381,000	1,335,000	1,358,000
A01203	Conveyance Allowance			2,104,000	1,976,000	2,027,000
A01211	Hill Allow.(Personal Allowance)			26,000	7,000	24,000
A01216	Qualification Allowance			180,000	120,000	120,000
A01217	Medical Allowance			1,011,000	980,000	1,011,000
A0124C	Disparity Reduction Allowance			2,178,000	2,176,000	2,321,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,414,000	1,306,000	1,393,000
A0124R	Ad-hoc Relief Allowance 2022			2,036,000	1,951,000	2,018,000
A0124X	Ad-hoc Relief Allowance 2023			7,384,000	7,019,000	7,271,000
A0125E	Ad-hoc Relief Allowance 2024				5,247,000	5,775,000
A01238	Charge Allowance			60,000	29,000	60,000
A01289	Teaching Allowance			543,000	561,000	576,000
A03	TOTAL OPERATING EXPENSES			241,000	241,000	241,000
A032	TOTAL COMMUNICATION			7,000	7,000	7,000
A03201	Postage & Telegraph			7,000	7,000	7,000
A033	TOTAL UTILITIES			30,000	30,000	30,000
A03303	Electricity			30,000	30,000	30,000
A034	TOTAL OCCUPANCY COST			57,000	57,000	57,000
A03402	Rent for Office Buildings			57,000	57,000	57,000
A038	TOTAL TRAVEL & TRANSPORTATION			107,000	107,000	107,000
A03805	Travelling Allowance			104,000	104,000	104,000
002	Gazetted			65,000	65,000	65,000
003	Non-Gazetted			39,000	39,000	39,000
A03807	POL			3,000	3,000	3,000
A039	TOTAL GENERAL			40,000	40,000	40,000
A03901	Stationery			30,000	30,000	30,000
A03970	Others			10,000	10,000	10,000
A13	TOTAL REPAIR & MAINTENANCE			3,000	3,000	3,000
A13001	Transport			3,000	3,000	3,000
GRAND TOTAL				41,291,000	49,532,000	49,502,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
091102	PRIMARY					
SJ0176	ASSISTANT EDUCATION OFFICER MALE ZAIRIEN BLOCH SUDHNOTI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>74,798,000</u>	<u>76,736,000</u>	<u>82,902,000</u>
A011	TOTAL PAY	<u>109</u>	<u>109</u>	<u>43,613,000</u>	<u>37,971,000</u>	<u>40,794,000</u>
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>1,191,000</u>	<u>1,262,000</u>	<u>1,300,000</u>
A095	Assistant Education Officer	BPS-16	1	1,191,000		1,300,000
A01151	PAY OF OTHER STAFF	<u>108</u>	<u>108</u>	<u>42,422,000</u>	<u>36,709,000</u>	<u>39,494,000</u>
E046	Elementary Teacher	BPS-11	90	38,700,000		36,169,000
J016	Junior Clerk	BPS-11	1	310,000		326,000
M064	Mualim-ul-Quran	BPS-01	17	3,412,000		2,999,000
A012	TOTAL ALLOWANCES			<u>31,185,000</u>	<u>38,765,000</u>	<u>42,108,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>31,185,000</u>	<u>38,765,000</u>	<u>42,108,000</u>
A01202	House Rent Allowance			2,545,000	2,318,000	2,488,000
A01203	Conveyance Allowance			3,371,000	3,439,000	3,633,000
A01211	Hill Allow.(Personal Allowance)			19,000	7,000	17,000
A01216	Qualification Allowance			120,000	60,000	60,000
A01217	Medical Allowance			1,861,000	1,794,000	1,909,000
A0124C	Disparity Reduction Allowance			3,892,000	3,940,000	4,249,000
A0124N	Disparity Reduction Allowance 2022- 15%			2,336,000	2,364,000	2,549,000
A0124R	Ad-hoc Relief Allowance 2022			3,405,000	3,244,000	3,647,000
A0124X	Ad-hoc Relief Allowance 2023			12,343,000	11,723,000	12,343,000
A0125E	Ad-hoc Relief Allowance 2024				8,922,000	9,988,000
A01238	Charge Allowance			84,000	7,000	82,000
A01289	Teaching Allowance			1,209,000	947,000	1,143,000
A03	TOTAL OPERATING EXPENSES			<u>230,000</u>	<u>230,000</u>	<u>230,000</u>
A032	TOTAL COMMUNICATION			<u>7,000</u>	<u>7,000</u>	<u>7,000</u>
A03201	Postage & Telegraph			7,000	7,000	7,000
A033	TOTAL UTILITIES			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A03303	Electricity			30,000	30,000	30,000
A034	TOTAL OCCUPANCY COST			<u>46,000</u>	<u>46,000</u>	<u>46,000</u>
A03402	Rent for Office Buildings			46,000	46,000	46,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>107,000</u>	<u>107,000</u>	<u>107,000</u>
A03805	Travelling Allowance			<u>104,000</u>	<u>104,000</u>	<u>104,000</u>
002	Gazetted			65,000	65,000	65,000
003	Non-Gazetted			39,000	39,000	39,000
A03807	POL			3,000	3,000	3,000
A039	TOTAL GENERAL			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03901	Stationery			30,000	30,000	30,000
A03970	Others			10,000	10,000	10,000
A13	TOTAL REPAIR & MAINTENANCE			<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
A13001	Transport			3,000	3,000	3,000
GRAND TOTAL				75,031,000	76,969,000	83,135,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
091102	PRIMARY					
SJ0177	ASSISTANT EDUCATION OFFICER MALE TAHLIAN BLOCH-6 SUDHNOTI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			81,825,000	84,822,000	91,337,000
A011	TOTAL PAY	110	110	46,402,000	42,064,000	45,940,000
A01101	PAY OF OFFICERS	1	1	1,056,000	1,697,000	1,750,000
A095	Assistant Education Officer	BPS-16	1	1,056,000		1,750,000
A01151	PAY OF OTHER STAFF	109	109	45,346,000	40,367,000	44,190,000
E046	Elementary Teacher	BPS-11	102	43,860,000		42,779,000
J016	Junior Clerk	BPS-11	1	625,000		656,000
M064	Mualim-ul-Quran	BPS-01	5	557,000		573,000
N004	Naib Qasid	BPS-01	1	304,000		182,000
A012	TOTAL ALLOWANCES			35,423,000	42,758,000	45,397,000
A012-1	TOTAL REGULAR ALLOWANCES			35,423,000	42,758,000	45,397,000
A01202	House Rent Allowance			2,624,000	2,498,000	2,663,000
A01203	Conveyance Allowance			3,907,000	3,857,000	3,907,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			17,000	6,000	17,000
A01216	Qualification Allowance			360,000	327,000	60,000
A01217	Medical Allowance			1,944,000	1,874,000	1,951,000
A0124C	Disparity Reduction Allowance			4,427,000	4,200,000	4,549,000
A0124N	Disparity Reduction Allowance 2022- 15%			2,657,000	2,528,000	2,730,000
A0124R	Ad-hoc Relief Allowance 2022			3,864,000	3,559,000	3,871,000
A0124X	Ad-hoc Relief Allowance 2023			14,286,000	13,016,000	13,868,000
A0125E	Ad-hoc Relief Allowance 2024				9,755,000	10,444,000
A01238	Charge Allowance			115,000	12,000	115,000
A01289	Teaching Allowance			1,218,000	1,122,000	1,218,000
A03	TOTAL OPERATING EXPENSES			229,000	229,000	229,000
A032	TOTAL COMMUNICATION			7,000	7,000	7,000
A03201	Postage & Telegraph			7,000	7,000	7,000
A033	TOTAL UTILITIES			30,000	30,000	30,000
A03303	Electricity			30,000	30,000	30,000
A034	TOTAL OCCUPANCY COST			45,000	45,000	45,000
A03402	Rent for Office Buildings			45,000	45,000	45,000
A038	TOTAL TRAVEL & TRANSPORTATION			107,000	107,000	107,000
A03805	Travelling Allowance			104,000	104,000	104,000
002	Gazetted			65,000	65,000	65,000
003	Non-Gazetted			39,000	39,000	39,000
A03807	POL			3,000	3,000	3,000
A039	TOTAL GENERAL			40,000	40,000	40,000
A03901	Stationery			30,000	30,000	30,000
A03970	Others			10,000	10,000	10,000
A13	TOTAL REPAIR & MAINTENANCE			3,000	3,000	3,000
A13001	Transport			3,000	3,000	3,000
GRAND TOTAL				82,057,000	85,054,000	91,569,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
091102	PRIMARY					
SJ0178	ASSISTANT EDUCATION OFFICER MALE - 5 SUDHNOTI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			85,483,000	94,085,000	100,083,000
A011	TOTAL PAY	137	137	47,742,000	46,878,000	49,384,000
A01101	PAY OF OFFICERS	1	1	703,000	747,000	757,000
A095	Assistant Education Officer	BPS-16	1	703,000		757,000
A01151	PAY OF OTHER STAFF	136	136	47,039,000	46,131,000	48,627,000
E046	Elementary Teacher	BPS-11	99	39,940,000		40,950,000
J016	Junior Clerk	BPS-11	1	310,000		342,000
M064	Mualim-ul-Quran	BPS-01	35	6,468,000		7,000,000
N004	Naib Qasid	BPS-01	1	321,000		335,000
A012	TOTAL ALLOWANCES			37,741,000	47,207,000	50,699,000
A012-1	TOTAL REGULAR ALLOWANCES			37,741,000	47,207,000	50,699,000
A01202	House Rent Allowance			2,861,000	2,888,000	3,056,000
A01203	Conveyance Allowance			4,369,000	4,220,000	4,567,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			24,000	5,000	24,000
A01216	Qualification Allowance			60,000	-	1,000
A01217	Medical Allowance			2,280,000	2,256,000	2,466,000
A0124C	Disparity Reduction Allowance			4,790,000	4,831,000	5,000,000
A0124N	Disparity Reduction Allowance 2022- 15%			2,875,000	2,899,000	3,138,000
A0124R	Ad-hoc Relief Allowance 2022			4,048,000	3,890,000	4,048,000
A0124X	Ad-hoc Relief Allowance 2023			14,831,000	14,293,000	15,397,000
A0125E	Ad-hoc Relief Allowance 2024				10,642,000	11,483,000
A01238	Charge Allowance			6,000	2,000	6,000
A01289	Teaching Allowance			1,593,000	1,277,000	1,509,000
A03	TOTAL OPERATING EXPENSES			184,000	184,000	184,000
A032	TOTAL COMMUNICATION			7,000	7,000	7,000
A03201	Postage & Telegraph			7,000	7,000	7,000
A033	TOTAL UTILITIES			30,000	30,000	30,000
A03303	Electricity			30,000	30,000	30,000
A038	TOTAL TRAVEL & TRANSPORTATION			107,000	107,000	107,000
A03805	Travelling Allowance			104,000	104,000	104,000
002	Gazetted			65,000	65,000	65,000
003	Non-Gazetted			39,000	39,000	39,000
A03807	POL			3,000	3,000	3,000
A039	TOTAL GENERAL			40,000	40,000	40,000
A03901	Stationery			30,000	30,000	30,000
A03970	Others			10,000	10,000	10,000
A13	TOTAL REPAIR & MAINTENANCE			3,000	3,000	3,000
A13001	Transport			3,000	3,000	3,000
GRAND TOTAL				85,670,000	94,272,000	100,270,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
091102	PRIMARY					
KJ0383	ASSISTANT EDUCATION OFFICER MALE SARHOTA DOONGI KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			93,515,000	101,441,000	107,391,000
A011	TOTAL PAY	123	123	51,647,000	49,678,000	53,540,000
A01101	PAY OF OFFICERS	1	1	1,423,000	1,472,000	1,526,000
A095	Assistant Education Officer	BPS-16	1	1,423,000		1,526,000
A01151	PAY OF OTHER STAFF	122	122	50,224,000	48,206,000	52,014,000
E046	Elementary Teacher	BPS-11	95	44,263,000		45,913,000
M064	Mualim-ul-Quran	BPS-01	27	5,961,000		6,101,000
A012	TOTAL ALLOWANCES			41,868,000	51,763,000	53,851,000
A012-1	TOTAL REGULAR ALLOWANCES			41,868,000	51,763,000	53,851,000
A01202	House Rent Allowance			2,967,000	2,910,000	2,988,000
A01203	Conveyance Allowance			4,366,000	4,245,000	4,366,000
A01211	Hill Allow.(Personal Allowance)			36,000	30,000	29,000
A01216	Qualification Allowance			180,000	60,000	60,000
A01217	Medical Allowance			2,250,000	2,191,000	2,250,000
A0124C	Disparity Reduction Allowance			5,122,000	4,974,000	5,117,000
A0124N	Disparity Reduction Allowance 2022- 15%			3,012,000	2,674,000	3,070,000
A0124R	Ad-hoc Relief Allowance 2022			4,788,000	4,546,000	4,943,000
A0124X	Ad-hoc Relief Allowance 2023			17,059,000	17,920,000	17,199,000
A0125E	Ad-hoc Relief Allowance 2024				10,936,000	12,309,000
A01238	Charge Allowance			860,000	71,000	113,000
A0122N	Special Conveyance Allowance to Disabled Emp.			96,000	43,000	48,000
A01289	Teaching Allowance			1,132,000	1,163,000	1,359,000
A03	TOTAL OPERATING EXPENSES			244,000	244,000	244,000
A032	TOTAL COMMUNICATION			7,000	7,000	7,000
A03201	Postage & Telegraph			7,000	7,000	7,000
A033	TOTAL UTILITIES			30,000	30,000	30,000
A03303	Electricity			30,000	30,000	30,000
A034	TOTAL OCCUPANCY COST			60,000	60,000	60,000
A03402	Rent for Office Buildings			60,000	60,000	60,000
A038	TOTAL TRAVEL & TRANSPORTATION			107,000	107,000	107,000
A03805	Travelling Allowance			104,000	104,000	104,000
002	Gazetted			65,000	65,000	65,000
003	Non-Gazetted			39,000	39,000	39,000
A03807	POL			3,000	3,000	3,000
A039	TOTAL GENERAL			40,000	40,000	40,000
A03901	Stationery			30,000	30,000	30,000
A03970	Others			10,000	10,000	10,000
A13	TOTAL REPAIR & MAINTENANCE			3,000	3,000	3,000
A13001	Transport			3,000	3,000	3,000
GRAND TOTAL				93,762,000	101,688,000	107,638,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
091102	PRIMARY					
KJ0382	ASSISTANT EDUCATION OFFICER MALE GIAEN KHADGUJARAN KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			69,015,000	71,551,000	78,161,000
A011	TOTAL PAY	86	86	38,076,000	34,833,000	38,780,000
A01101	PAY OF OFFICERS	1	1	1,526,000	1,523,000	1,577,000
A095	Assistant Education Officer	BPS-16	1	1,526,000		1,577,000
A01151	PAY OF OTHER STAFF	85	85	36,550,000	33,310,000	37,203,000
E046	Elementary Teacher	BPS-11	85	36,550,000		37,203,000
A012	TOTAL ALLOWANCES			30,939,000	36,718,000	39,381,000
A012-1	TOTAL REGULAR ALLOWANCES			30,939,000	36,718,000	39,381,000
A01202	House Rent Allowance			2,215,000	2,080,000	2,196,000
A01203	Conveyance Allowance			3,308,000	3,111,000	3,308,000
A01211	Hill Allow.(Personal Allowance)			46,000	20,000	43,000
A01216	Qualification Allowance			180,000	196,000	240,000
A01217	Medical Allowance			1,567,000	1,489,000	1,567,000
A0124C	Disparity Reduction Allowance			3,807,000	3,546,000	3,747,000
A0124N	Disparity Reduction Allowance 2022- 15%			2,314,000	1,909,000	2,255,000
A0124R	Ad-hoc Relief Allowance 2022			3,611,000	3,189,000	3,434,000
A0124X	Ad-hoc Relief Allowance 2023			12,750,000	12,475,000	12,486,000
A0125E	Ad-hoc Relief Allowance 2024				7,620,000	8,916,000
A01238	Charge Allowance			115,000	90,000	115,000
A0122N	Special Conveyance Allowance to Disabled Emp.			48,000	85,000	96,000
A01289	Teaching Allowance			978,000	908,000	978,000
A03	TOTAL OPERATING EXPENSES			275,000	275,000	275,000
A032	TOTAL COMMUNICATION			7,000	7,000	7,000
A03201	Postage & Telegraph			7,000	7,000	7,000
A033	TOTAL UTILITIES			30,000	30,000	30,000
A03303	Electricity			30,000	30,000	30,000
A034	TOTAL OCCUPANCY COST			91,000	91,000	91,000
A03402	Rent for Office Buildings			91,000	91,000	91,000
A038	TOTAL TRAVEL & TRANSPORTATION			107,000	107,000	107,000
A03805	Travelling Allowance			104,000	104,000	104,000
002	Gazetted			65,000	65,000	65,000
003	Non-Gazetted			39,000	39,000	39,000
A03807	POL			3,000	3,000	3,000
A039	TOTAL GENERAL			40,000	40,000	40,000
A03901	Stationery			30,000	30,000	30,000
A03970	Others			10,000	10,000	10,000
A13	TOTAL REPAIR & MAINTENANCE			3,000	3,000	3,000
A13001	Transport			3,000	3,000	3,000
GRAND TOTAL				69,293,000	71,829,000	78,439,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
091102	PRIMARY					
KJ0385	ASSISTANT EDUCATION OFFICER MALE CIRCLE KHOI RATTA KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			100,887,000	94,609,000	111,643,000
A011	TOTAL PAY	142	142	54,351,000	45,792,000	54,885,000
A01101	PAY OF OFFICERS	1	1	1,516,000	278,000	784,000
A095	Assistant Education Officer	BPS-16	1	1,516,000		784,000
A01151	PAY OF OTHER STAFF	141	141	52,835,000	45,514,000	54,101,000
E046	Elementary Teacher	BPS-11	93	41,573,000		42,925,000
J016	Junior Clerk	BPS-11	1	625,000		295,000
M064	Mualim-ul-Quran	BPS-01	46	10,467,000		10,705,000
N004	Naib Qasid	BPS-01	1	170,000		176,000
A012	TOTAL ALLOWANCES			46,536,000	48,817,000	56,758,000
A012-1	TOTAL REGULAR ALLOWANCES			46,536,000	48,817,000	56,758,000
A01202	House Rent Allowance			3,467,000	2,769,000	3,134,000
A01203	Conveyance Allowance			4,554,000	3,947,000	4,468,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			24,000	6,000	19,000
A01216	Qualification Allowance			360,000	107,000	120,000
A01217	Medical Allowance			2,603,000	2,238,000	2,556,000
A0122N	Special Conveyance Allowance to Disabled Emp.			192,000	128,000	144,000
A0124C	Disparity Reduction Allowance			6,097,000	4,731,000	5,351,000
A0124N	Disparity Reduction Allowance 2022- 15%			3,500,000	2,856,000	3,211,000
A0124R	Ad-hoc Relief Allowance 2022			5,387,000	4,236,000	4,956,000
A0124X	Ad-hoc Relief Allowance 2023			18,795,000	15,100,000	17,498,000
A0125E	Ad-hoc Relief Allowance 2024				11,401,000	13,756,000
A01238	Charge Allowance			125,000	103,000	125,000
A01289	Teaching Allowance			1,428,000	1,191,000	1,416,000
A03	TOTAL OPERATING EXPENSES			244,000	244,000	244,000
A032	TOTAL COMMUNICATION			7,000	7,000	7,000
A03201	Postage & Telegraph			7,000	7,000	7,000
A033	TOTAL UTILITIES			30,000	30,000	30,000
A03303	Electricity			30,000	30,000	30,000
A034	TOTAL OCCUPANCY COST			60,000	60,000	60,000
A03402	Rent for Office Buildings			60,000	60,000	60,000
A038	TOTAL TRAVEL & TRANSPORTATION			107,000	107,000	107,000
A03805	Travelling Allowance			104,000	104,000	104,000
002	Gazetted			65,000	65,000	65,000
003	Non-Gazetted			39,000	39,000	39,000
A03807	POL			3,000	3,000	3,000
A039	TOTAL GENERAL			40,000	40,000	40,000
A03901	Stationery			30,000	30,000	30,000
A03970	Others			10,000	10,000	10,000
A13	TOTAL REPAIR & MAINTENANCE			3,000	3,000	3,000
A13001	Transport			3,000	3,000	3,000
GRAND TOTAL				101,134,000	94,856,000	111,890,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
091102	PRIMARY					
KJ0384	ASSISTANT EDUCATION OFFICER MALE - 1 KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			88,765,000	93,610,000	98,041,000
A011	TOTAL PAY	114	114	49,324,000	45,169,000	48,262,000
A01101	PAY OF OFFICERS	1	1	1,259,000	1,257,000	1,300,000
A095	Assistant Education Officer	BPS-16	1	1,259,000		1,300,000
A01151	PAY OF OTHER STAFF	113	113	48,065,000	43,912,000	46,962,000
E046	Elementary Teacher	BPS-11	109	46,700,000		45,838,000
J016	Junior Clerk	BPS-11	1	530,000		546,000
M064	Mualim-ul-Quran	BPS-01	2	403,000		408,000
N004	Naib Qasid	BPS-01	1	432,000		170,000
A012	TOTAL ALLOWANCES			39,441,000	48,441,000	49,779,000
A012-1	TOTAL REGULAR ALLOWANCES			39,441,000	48,441,000	49,779,000
A01202	House Rent Allowance			3,144,000	3,020,000	3,134,000
A01203	Conveyance Allowance			4,126,000	4,005,000	4,023,000
A01207	Washing Allowance			2,000	-	2,000
A01208	Dress Allowance			2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)			29,000	17,000	22,000
A01216	Qualification Allowance			180,000	629,000	660,000
A01217	Medical Allowance			2,065,000	1,982,000	2,065,000
A0124C	Disparity Reduction Allowance			5,019,000	4,726,000	4,845,000
A0124N	Disparity Reduction Allowance 2022- 15%			2,963,000	2,524,000	2,906,000
A0124R	Ad-hoc Relief Allowance 2022			4,444,000	4,101,000	4,178,000
A0124X	Ad-hoc Relief Allowance 2023			15,915,000	16,182,000	15,383,000
A0125E	Ad-hoc Relief Allowance 2024				9,953,000	11,102,000
A01238	Charge Allowance			130,000	116,000	130,000
A0122N	Special Conveyance Allowance to Disabled Emp.			96,000	-	1,000
A01289	Teaching Allowance			1,326,000	1,186,000	1,326,000
A03	TOTAL OPERATING EXPENSES			184,000	184,000	184,000
A032	TOTAL COMMUNICATION			7,000	7,000	7,000
A03201	Postage & Telegraph			7,000	7,000	7,000
A033	TOTAL UTILITIES			30,000	30,000	30,000
A03303	Electricity			30,000	30,000	30,000
A038	TOTAL TRAVEL & TRANSPORTATION			107,000	107,000	107,000
A03805	Travelling Allowance			104,000	104,000	104,000
002	Gazetted			65,000	65,000	65,000
003	Non-Gazetted			39,000	39,000	39,000
A03807	POL			3,000	3,000	3,000
A039	TOTAL GENERAL			40,000	40,000	40,000
A03901	Stationery			30,000	30,000	30,000
A03970	Others			10,000	10,000	10,000
A13	TOTAL REPAIR & MAINTENANCE			3,000	3,000	3,000
A13001	Transport			3,000	3,000	3,000
GRAND TOTAL				88,952,000	93,797,000	98,228,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
091102	PRIMARY					
KJ0387	ASSISTANT EDUCATION OFFICER MALE FATEHPUR THAKIALA KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			86,559,000	88,525,000	100,846,000
A011	TOTAL PAY	109	109	48,060,000	43,842,000	50,673,000
A01101	PAY OF OFFICERS	1	1	1,423,000	753,000	1,083,000
A095	Assistant Education Officer	BPS-16	1	1,423,000		1,083,000
A01151	PAY OF OTHER STAFF	108	108	46,637,000	43,089,000	49,590,000
E046	Elementary Teacher	BPS-11	94	43,812,000		46,742,000
J016	Junior Clerk	BPS-11	1	467,000		483,000
M064	Mualim-ul-Quran	BPS-01	12	2,044,000		2,044,000
N004	Naib Qasid	BPS-01	1	314,000		321,000
A012	TOTAL ALLOWANCES			38,499,000	44,683,000	50,173,000
A012-1	TOTAL REGULAR ALLOWANCES			38,499,000	44,683,000	50,173,000
A01202	House Rent Allowance			2,645,000	2,353,000	2,709,000
A01203	Conveyance Allowance			3,954,000	3,659,000	3,954,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			48,000	39,000	55,000
A01216	Qualification Allowance			360,000	247,000	300,000
A01217	Medical Allowance			1,981,000	1,720,000	1,971,000
A0124C	Disparity Reduction Allowance			4,958,000	4,099,000	4,637,000
A0124N	Disparity Reduction Allowance 2022- 15%			2,738,000	2,475,000	2,782,000
A0124R	Ad-hoc Relief Allowance 2022			4,603,000	3,955,000	4,477,000
A0124X	Ad-hoc Relief Allowance 2023			15,952,000	14,361,000	16,337,000
A0125E	Ad-hoc Relief Allowance 2024				10,794,000	11,668,000
A01238	Charge Allowance			127,000	93,000	127,000
A0122N	Special Conveyance Allowance to Disabled Emp.			1,000	-	24,000
A01289	Teaching Allowance			1,128,000	884,000	1,128,000
A03	TOTAL OPERATING EXPENSES			244,000	244,000	244,000
A032	TOTAL COMMUNICATION			7,000	7,000	7,000
A03201	Postage & Telegraph			7,000	7,000	7,000
A033	TOTAL UTILITIES			30,000	30,000	30,000
A03303	Electricity			30,000	30,000	30,000
A034	TOTAL OCCUPANCY COST			60,000	60,000	60,000
A03402	Rent for Office Buildings			60,000	60,000	60,000
A038	TOTAL TRAVEL & TRANSPORTATION			107,000	107,000	107,000
A03805	Travelling Allowance			104,000	104,000	104,000
002	Gazetted			65,000	65,000	65,000
003	Non-Gazetted			39,000	39,000	39,000
A03807	POL			3,000	3,000	3,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A039	TOTAL GENERAL			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03901	Stationery			30,000	30,000	30,000
A03970	Others			10,000	10,000	10,000
A13	TOTAL REPAIR & MAINTENANCE			<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
A13001	Transport			3,000	3,000	3,000
GRAND TOTAL				86,806,000	88,772,000	101,093,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
091102	PRIMARY					
KJ0388	ASSISTANT EDUCATION OFFICER MALE SEHNSA KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			76,887,000	74,864,000	89,168,000
A011	TOTAL PAY	105	105	42,433,000	36,785,000	43,772,000
A01101	PAY OF OFFICERS	1	1	1,788,000	1,589,000	1,704,000
A095	Assistant Education Officer	BPS-16	1	1,788,000		1,704,000
A01151	PAY OF OTHER STAFF	104	104	40,645,000	35,196,000	42,068,000
E046	Elementary Teacher	BPS-11	85	36,550,000		37,900,000
J016	Junior Clerk	BPS-11	1	420,000		436,000
M064	Mualim-ul-Quran	BPS-01	17	3,448,000		3,500,000
N004	Naib Qasid	BPS-01	1	227,000		232,000
A012	TOTAL ALLOWANCES			34,454,000	38,079,000	45,396,000
A012-1	TOTAL REGULAR ALLOWANCES			34,454,000	38,079,000	45,396,000
A01202	House Rent Allowance			2,518,000	2,229,000	2,518,000
A01203	Conveyance Allowance			3,650,000	3,356,000	3,650,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			36,000	19,000	36,000
A01216	Qualification Allowance			120,000	107,000	120,000
A0122N	Special Conveyance Allowance to Disabled Emp.			-	43,000	48,000
A01217	Medical Allowance			1,909,000	1,604,000	1,909,000
A0124C	Disparity Reduction Allowance			4,465,000	3,724,000	4,295,000
A0124N	Disparity Reduction Allowance 2022- 15%			2,630,000	2,264,000	2,577,000
A0124R	Ad-hoc Relief Allowance 2022			3,903,000	3,262,000	3,903,000
A0124X	Ad-hoc Relief Allowance 2023			13,963,000	11,732,000	14,145,000
A0125E	Ad-hoc Relief Allowance 2024				8,858,000	10,935,000
A01238	Charge Allowance			110,000	20,000	110,000
A01289	Teaching Allowance			1,146,000	857,000	1,146,000
A03	TOTAL OPERATING EXPENSES			184,000	184,000	184,000
A032	TOTAL COMMUNICATION			7,000	7,000	7,000
A03201	Postage & Telegraph			7,000	7,000	7,000
A033	TOTAL UTILITIES			30,000	30,000	30,000
A03303	Electricity			30,000	30,000	30,000
A038	TOTAL TRAVEL & TRANSPORTATION			107,000	107,000	107,000
A03805	Travelling Allowance			104,000	104,000	104,000
002	Gazetted			65,000	65,000	65,000
003	Non-Gazetted			39,000	39,000	39,000
A03807	POL			3,000	3,000	3,000
A039	TOTAL GENERAL			40,000	40,000	40,000
A03901	Stationery			30,000	30,000	30,000
A03970	Others			10,000	10,000	10,000
A13	TOTAL REPAIR & MAINTENANCE			3,000	3,000	3,000
A13001	Transport			3,000	3,000	3,000
GRAND TOTAL				77,074,000	75,051,000	89,355,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
091102	PRIMARY					
KJ0381	ASSISTANT EDUCATION OFFICER MALE SARSAWA KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			68,666,000	71,593,000	76,584,000
A011	TOTAL PAY	91	91	38,645,000	34,666,000	38,719,000
A01101	PAY OF OFFICERS	1	1	1,516,000	964,000	991,000
A095	Assistant Education Officer	BPS-16	1	1,516,000		991,000
A01151	PAY OF OTHER STAFF	90	90	37,129,000	33,702,000	37,728,000
E046	Elementary Teacher	BPS-11	83	35,690,000		36,040,000
J016	Junior Clerk	BPS-11	1	247,000		263,000
M064	Mualim-ul-Quran	BPS-01	5	986,000		1,213,000
N004	Naib Qasid	BPS-01	1	206,000		212,000
A012	TOTAL ALLOWANCES			30,021,000	36,927,000	37,865,000
A012-1	TOTAL REGULAR ALLOWANCES			30,021,000	36,927,000	37,865,000
A01202	House Rent Allowance			2,290,000	2,169,000	2,198,000
A01203	Conveyance Allowance			3,222,000	3,128,000	3,222,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			14,000	8,000	24,000
A01216	Qualification Allowance			120,000	-	1,000
A01217	Medical Allowance			1,649,000	1,583,000	1,638,000
A0122N	Special Conveyance Allowance to Disabled Emp.			144,000	85,000	96,000
A0124C	Disparity Reduction Allowance			3,911,000	3,675,000	3,752,000
A0124N	Disparity Reduction Allowance 2022- 15%			2,269,000	1,971,000	2,251,000
A0124R	Ad-hoc Relief Allowance 2022			3,368,000	3,161,000	3,311,000
A0124X	Ad-hoc Relief Allowance 2023			11,894,000	12,452,000	11,584,000
A0125E	Ad-hoc Relief Allowance 2024				7,683,000	8,648,000
A01238	Charge Allowance			110,000	62,000	110,000
A01289	Teaching Allowance			1,026,000	946,000	1,026,000
A03	TOTAL OPERATING EXPENSES			244,000	244,000	244,000
A032	TOTAL COMMUNICATION			7,000	7,000	7,000
A03201	Postage & Telegraph			7,000	7,000	7,000
A033	TOTAL UTILITIES			30,000	30,000	30,000
A03303	Electricity			30,000	30,000	30,000
A034	TOTAL OCCUPANCY COST			60,000	60,000	60,000
A03402	Rent for Office Buildings			60,000	60,000	60,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>107,000</u>	<u>107,000</u>	<u>107,000</u>
A03805	Travelling Allowance			<u>104,000</u>	<u>104,000</u>	<u>104,000</u>
002	Gazetted			65,000	65,000	65,000
003	Non-Gazetted			39,000	39,000	39,000
A03807	POL			3,000	3,000	3,000
A039	TOTAL GENERAL			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03901	Stationery			30,000	30,000	30,000
A03970	Others			10,000	10,000	10,000
A13	TOTAL REPAIR & MAINTENANCE			<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
A13001	Transport			3,000	3,000	3,000
GRAND TOTAL				68,913,000	71,840,000	76,831,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
091102	PRIMARY					
KJ0386	ASSISTANT EDUCATION OFFICER MALE CHAROHI KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			96,726,000	91,509,000	106,225,000
A011	TOTAL PAY	130	130	53,498,000	44,572,000	52,048,000
A01101	PAY OF OFFICERS	1	1	947,000	842,000	974,000
A095	Assistant Education Officer	BPS-16	1	947,000		974,000
A01151	PAY OF OTHER STAFF	129	129	52,551,000	43,730,000	51,074,000
E046	Elementary Teacher	BPS-11	117	50,310,000		48,791,000
J016	Junior Clerk	BPS-11	1	357,000		373,000
M064	Mualim-ul-Quran	BPS-01	10	1,714,000		1,734,000
N004	Naib Qasid	BPS-01	1	170,000		176,000
A012	TOTAL ALLOWANCES			43,228,000	46,937,000	54,177,000
A012-1	TOTAL REGULAR ALLOWANCES			43,228,000	46,937,000	54,177,000
A01202	House Rent Allowance			3,217,000	2,727,000	3,134,000
A01203	Conveyance Allowance			4,906,000	4,105,000	4,751,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			67,000	27,000	46,000
A01216	Qualification Allowance			300,000	353,000	360,000
A0122N	Special Conveyance Allowance to Disabled Emp.			-	-	1,000
A01217	Medical Allowance			2,348,000	1,987,000	2,348,000
A0124C	Disparity Reduction Allowance			5,475,000	4,649,000	5,351,000
A0124N	Disparity Reduction Allowance 2022- 15%			3,151,000	2,802,000	3,218,000
A0124R	Ad-hoc Relief Allowance 2022			4,927,000	3,950,000	4,590,000
A0124X	Ad-hoc Relief Allowance 2023			17,427,000	14,354,000	16,747,000
A0125E	Ad-hoc Relief Allowance 2024				10,766,000	12,000,000
A01238	Charge Allowance			163,000	111,000	163,000
A01289	Teaching Allowance			1,243,000	1,102,000	1,464,000
A03	TOTAL OPERATING EXPENSES			229,000	229,000	229,000
A032	TOTAL COMMUNICATION			7,000	7,000	7,000
A03201	Postage & Telegraph			7,000	7,000	7,000
A033	TOTAL UTILITIES			30,000	30,000	30,000
A03303	Electricity			30,000	30,000	30,000
A034	TOTAL OCCUPANCY COST			48,000	48,000	48,000
A03402	Rent for Office Buildings			48,000	48,000	48,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>104,000</u>	<u>104,000</u>	<u>104,000</u>
A03805	Travelling Allowance			<u>101,000</u>	<u>101,000</u>	<u>101,000</u>
002	Gazetted			65,000	65,000	65,000
003	Non-Gazetted			36,000	36,000	36,000
A03807	POL			3,000	3,000	3,000
A039	TOTAL GENERAL			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03901	Stationery			30,000	30,000	30,000
A03970	Others			10,000	10,000	10,000
A13	TOTAL REPAIR & MAINTENANCE			<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
A13001	Transport			3,000	3,000	3,000
GRAND TOTAL				96,958,000	91,741,000	106,457,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
091102	PRIMARY					
MJ0288	ASSISTANT EDUCATION OFFICER MALE DUDYAL SHARQI MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES			33,985,000	28,881,000	38,523,000
A011	TOTAL PAY	50	50	19,365,000	14,231,000	19,672,000
A01101	PAY OF OFFICERS	1	1	866,000	864,000	893,000
A095	Assistant Education Officer BPS-16	1	1	866,000		893,000
A01151	PAY OF OTHER STAFF	49	49	18,499,000	13,367,000	18,779,000
E046	Elementary Teacher BPS-11	46	46	17,436,000		17,742,000
E056	Elementary Teacher (Technical) BPS-11	1	1	295,000		247,000
J016	Junior Clerk BPS-11	1	1	530,000		546,000
N004	Naib Qasid BPS-01	1	1	238,000		244,000
A012	TOTAL ALLOWANCES			14,620,000	14,650,000	18,851,000
A012-1	TOTAL REGULAR ALLOWANCES			14,620,000	14,650,000	18,851,000
A01202	House Rent Allowance			1,199,000	876,000	1,199,000
A01203	Conveyance Allowance			1,804,000	1,283,000	1,804,000
A01207	Washing Allowance			2,000	-	2,000
A01208	Dress Allowance			2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)			17,000	7,000	17,000
A01216	Qualification Allowance			120,000	-	1,000
A01217	Medical Allowance			900,000	646,000	900,000
A0124C	Disparity Reduction Allowance			1,720,000	1,439,000	1,720,000
A0124N	Disparity Reduction Allowance 2022- 15%			995,000	864,000	995,000
A0124R	Ad-hoc Relief Allowance 2022			1,808,000	1,276,000	1,633,000
A0124X	Ad-hoc Relief Allowance 2023			5,443,000	4,529,000	5,443,000
A0125E	Ad-hoc Relief Allowance 2024				3,358,000	4,525,000
A01238	Charge Allowance			46,000	35,000	46,000
A01289	Teaching Allowance			564,000	337,000	564,000
A03	TOTAL OPERATING EXPENSES			184,000	184,000	184,000
A032	TOTAL COMMUNICATION			7,000	7,000	7,000
A03201	Postage & Telegraph			7,000	7,000	7,000
A033	TOTAL UTILITIES			30,000	30,000	30,000
A03303	Electricity			30,000	30,000	30,000
A038	TOTAL TRAVEL & TRANSPORTATION			107,000	107,000	107,000
A03805	Travelling Allowance			104,000	104,000	104,000
002	Gazetted			65,000	65,000	65,000
003	Non-Gazetted			39,000	39,000	39,000
A03807	POL			3,000	3,000	3,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A039	TOTAL GENERAL			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03901	Stationery			30,000	30,000	30,000
A03970	Others			10,000	10,000	10,000
A13	TOTAL REPAIR & MAINTENANCE			<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
A13001	Transport			3,000	3,000	3,000
GRAND TOTAL				34,172,000	29,068,000	38,710,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
091102	PRIMARY					
MJ0289	ASSISTANT EDUCATION OFFICER MALE DUDYAL GHARBI MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>32,348,000</u>	<u>26,944,000</u>	<u>35,695,000</u>
A011	TOTAL PAY	<u>55</u>	<u>55</u>	<u>20,062,000</u>	<u>14,355,000</u>	<u>19,587,000</u>
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>974,000</u>	<u>973,000</u>	<u>1,001,000</u>
A095	Assistant Education Officer	BPS-16	1	974,000		1,001,000
A01151	PAY OF OTHER STAFF	<u>54</u>	<u>54</u>	<u>19,088,000</u>	<u>13,382,000</u>	<u>18,586,000</u>
E046	Elementary Teacher	BPS-11	53	18,778,000		18,260,000
J016	Junior Clerk	BPS-11	1	310,000		326,000
A012	TOTAL ALLOWANCES			<u>12,286,000</u>	<u>12,589,000</u>	<u>16,108,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>12,286,000</u>	<u>12,589,000</u>	<u>16,108,000</u>
A01202	House Rent Allowance			1,095,000	750,000	1,095,000
A01203	Conveyance Allowance			1,643,000	1,123,000	1,643,000
A01211	Hill Allow.(Personal Allowance)			14,000	5,000	14,000
A01216	Qualification Allowance			60,000	-	1,000
A01217	Medical Allowance			713,000	550,000	713,000
A0124C	Disparity Reduction Allowance			1,385,000	1,277,000	1,385,000
A0124N	Disparity Reduction Allowance 2022- 15%			833,000	766,000	833,000
A0124R	Ad-hoc Relief Allowance 2022			1,610,000	1,053,000	1,594,000
A0124X	Ad-hoc Relief Allowance 2023			4,506,000	3,802,000	4,506,000
A0125E	Ad-hoc Relief Allowance 2024				2,903,000	3,897,000
A01238	Charge Allowance			60,000	33,000	60,000
A01289	Teaching Allowance			367,000	327,000	367,000
A03	TOTAL OPERATING EXPENSES			<u>184,000</u>	<u>184,000</u>	<u>184,000</u>
A032	TOTAL COMMUNICATION			<u>7,000</u>	<u>7,000</u>	<u>7,000</u>
A03201	Postage & Telegraph			7,000	7,000	7,000
A033	TOTAL UTILITIES			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A03303	Electricity			30,000	30,000	30,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>107,000</u>	<u>107,000</u>	<u>107,000</u>
A03805	Travelling Allowance			<u>104,000</u>	<u>104,000</u>	<u>104,000</u>
002	Gazetted			65,000	65,000	65,000
003	Non-Gazetted			39,000	39,000	39,000
A03807	POL			3,000	3,000	3,000
A039	TOTAL GENERAL			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03901	Stationery			30,000	30,000	30,000
A03970	Others			10,000	10,000	10,000
A13	TOTAL REPAIR & MAINTENANCE			<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
A13001	Transport			3,000	3,000	3,000
GRAND TOTAL				32,535,000	27,131,000	35,882,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
091102	PRIMARY					
MJ0290	ASSISTANT EDUCATION OFFICER MALE CHAKSWARI ISLAM GARH MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES			34,629,000	29,922,000	38,171,000
A011	TOTAL PAY	55	55	21,510,000	14,739,000	20,591,000
A01101	PAY OF OFFICERS	1	1	1,001,000	539,000	567,000
A095	Assistant Education Officer	BPS-16	1	1,001,000		567,000
A01151	PAY OF OTHER STAFF	54	54	20,509,000	14,200,000	20,024,000
E046	Elementary Teacher	BPS-11	52	19,667,000		19,160,000
J016	Junior Clerk	BPS-11	1	452,000		467,000
N004	Naib Qasid	BPS-01	1	390,000		397,000
A012	TOTAL ALLOWANCES			13,119,000	15,183,000	17,580,000
A012-1	TOTAL REGULAR ALLOWANCES			13,119,000	15,183,000	17,580,000
A01202	House Rent Allowance			1,086,000	934,000	1,086,000
A01203	Conveyance Allowance			1,561,000	1,423,000	1,561,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			26,000	7,000	26,000
A01216	Qualification Allowance			120,000	-	1,000
A01217	Medical Allowance			990,000	700,000	990,000
A0124C	Disparity Reduction Allowance			1,544,000	1,584,000	1,584,000
A0124N	Disparity Reduction Allowance 2022- 15%			920,000	951,000	951,000
A0124R	Ad-hoc Relief Allowance 2022			1,455,000	1,280,000	1,455,000
A0124X	Ad-hoc Relief Allowance 2023			4,937,000	4,487,000	4,937,000
A0125E	Ad-hoc Relief Allowance 2024				3,374,000	4,287,000
A01238	Charge Allowance			74,000	45,000	74,000
A01289	Teaching Allowance			402,000	394,000	624,000
A03	TOTAL OPERATING EXPENSES			184,000	184,000	184,000
A032	TOTAL COMMUNICATION			7,000	7,000	7,000
A03201	Postage & Telegraph			7,000	7,000	7,000
A033	TOTAL UTILITIES			30,000	30,000	30,000
A03303	Electricity			30,000	30,000	30,000
A038	TOTAL TRAVEL & TRANSPORTATION			107,000	107,000	107,000
A03805	Travelling Allowance			104,000	104,000	104,000
002	Gazetted			65,000	65,000	65,000
003	Non-Gazetted			39,000	39,000	39,000
A03807	POL			3,000	3,000	3,000
A039	TOTAL GENERAL			40,000	40,000	40,000
A03901	Stationery			30,000	30,000	30,000
A03970	Others			10,000	10,000	10,000
A13	TOTAL REPAIR & MAINTENANCE			3,000	3,000	3,000
A13001	Transport			3,000	3,000	3,000
GRAND TOTAL				34,816,000	30,109,000	38,358,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
091102	PRIMARY					
MJ0291	ASSISTANT EDUCATION OFFICER MALE CHAKSWARI SHARQI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>47,453,000</u>	<u>50,494,000</u>	<u>55,584,000</u>
A011	TOTAL PAY	<u>68</u>	<u>68</u>	<u>27,012,000</u>	<u>24,580,000</u>	<u>27,165,000</u>
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>1,462,000</u>	<u>881,000</u>	<u>920,000</u>
A095	Assistant Education Officer	BPS-16	1	1,462,000		920,000
A01151	PAY OF OTHER STAFF	<u>67</u>	<u>67</u>	<u>25,550,000</u>	<u>23,699,000</u>	<u>26,245,000</u>
E046	Elementary Teacher	BPS-11	59	23,991,000		24,660,000
J016	Junior Clerk	BPS-11	1	310,000		326,000
M064	Mualim-ul-Quran	BPS-01	7	1,249,000		1,259,000
A012	TOTAL ALLOWANCES			<u>20,441,000</u>	<u>25,914,000</u>	<u>28,419,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>20,441,000</u>	<u>25,914,000</u>	<u>28,419,000</u>
A01202	House Rent Allowance			1,684,000	1,535,000	1,651,000
A01203	Conveyance Allowance			2,369,000	2,296,000	2,421,000
A01211	Hill Allow.(Personal Allowance)			22,000	10,000	31,000
A01216	Qualification Allowance			120,000	60,000	60,000
A0122N	Special Conveyance Allowance to Disabled Emp.			-	127,000	144,000
A01217	Medical Allowance			1,033,000	1,093,000	1,224,000
A0124C	Disparity Reduction Allowance			2,508,000	2,473,000	2,821,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,406,000	1,528,000	1,693,000
A0124R	Ad-hoc Relief Allowance 2022			2,694,000	2,330,000	2,329,000
A0124X	Ad-hoc Relief Allowance 2023			7,793,000	8,079,000	8,442,000
A0125E	Ad-hoc Relief Allowance 2024				5,794,000	6,791,000
A01238	Charge Allowance			62,000	44,000	62,000
A01289	Teaching Allowance			750,000	545,000	750,000
A03	TOTAL OPERATING EXPENSES			<u>181,000</u>	<u>181,000</u>	<u>181,000</u>
A032	TOTAL COMMUNICATION			<u>7,000</u>	<u>7,000</u>	<u>7,000</u>
A03201	Postage & Telegraph			7,000	7,000	7,000
A033	TOTAL UTILITIES			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A03303	Electricity			30,000	30,000	30,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>104,000</u>	<u>104,000</u>	<u>104,000</u>
A03805	Travelling Allowance			<u>104,000</u>	<u>104,000</u>	<u>104,000</u>
002	Gazetted			65,000	65,000	65,000
003	Non-Gazetted			39,000	39,000	39,000
A039	TOTAL GENERAL			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03901	Stationery			30,000	30,000	30,000
A03970	Others			10,000	10,000	10,000
A13	TOTAL REPAIR & MAINTENANCE			<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
A13001	Transport			3,000	3,000	3,000
GRAND TOTAL				47,637,000	50,678,000	55,768,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
091102	PRIMARY					
MJ0292 ASSISTANT EDUCATION OFFICER MALE KHARI SHARIF 3-4 MIRPUR						
A01	TOTAL EMPLOYEE RELATED EXPENSES			115,167,000	121,469,000	132,593,000
A011	TOTAL PAY	162	162	63,837,000	60,810,000	64,658,000
A01101	PAY OF OFFICERS	1	1	1,516,000	1,069,000	974,000
A095	Assistant Education Officer	BPS-16	1	1,516,000		974,000
A01151	PAY OF OTHER STAFF	161	161	62,321,000	59,741,000	63,684,000
E046	Elementary Teacher	BPS-11	132	56,760,000		58,075,000
J016	Junior Clerk	BPS-11	1	263,000		263,000
M064	Mualim-ul-Quran	BPS-01	27	5,053,000		5,095,000
N004	Naib Qasid	BPS-01	1	245,000		251,000
A012	TOTAL ALLOWANCES			51,330,000	60,659,000	67,935,000
A012-1	TOTAL REGULAR ALLOWANCES			51,330,000	60,659,000	67,935,000
A01202	House Rent Allowance			4,545,000	4,032,000	4,617,000
A01203	Conveyance Allowance			5,707,000	4,978,000	5,707,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			36,000	28,000	36,000
A01216	Qualification Allowance			60,000	112,000	120,000
A01217	Medical Allowance			2,586,000	2,597,000	2,597,000
A0122N	Special Conveyance Allowance to Disabled Emp.			384,000	299,000	384,000
A0124C	Disparity Reduction Allowance			6,159,000	5,829,000	6,606,000
A0124N	Disparity Reduction Allowance 2022- 15%			3,646,000	3,498,000	3,964,000
A0124R	Ad-hoc Relief Allowance 2022			6,654,000	5,318,000	5,768,000
A0124X	Ad-hoc Relief Allowance 2023			19,844,000	18,608,000	20,633,000
A0125E	Ad-hoc Relief Allowance 2024				13,872,000	15,614,000
A01238	Charge Allowance			130,000	140,000	133,000
A01289	Teaching Allowance			1,575,000	1,344,000	1,752,000
A03	TOTAL OPERATING EXPENSES			257,000	257,000	257,000
A032	TOTAL COMMUNICATION			7,000	7,000	7,000
A03201	Postage & Telegraph			7,000	7,000	7,000
A033	TOTAL UTILITIES			30,000	30,000	30,000
A03303	Electricity			30,000	30,000	30,000
A034	TOTAL OCCUPANCY COST			76,000	76,000	76,000
A03402	Rent for Office Buildings			76,000	76,000	76,000
A038	TOTAL TRAVEL & TRANSPORTATION			104,000	104,000	104,000
A03805	Travelling Allowance			104,000	104,000	104,000
002	Gazetted			65,000	65,000	65,000
003	Non-Gazetted			39,000	39,000	39,000
A039	TOTAL GENERAL			40,000	40,000	40,000
A03901	Stationery			30,000	30,000	30,000
A03970	Others			10,000	10,000	10,000
GRAND TOTAL				115,424,000	121,726,000	132,850,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
091102	PRIMARY					
BB0247	ASSISTANT EDUCATION OFFICER MALE BHIMBER					
A01	TOTAL EMPLOYEE RELATED EXPENSES			63,511,000	70,488,000	72,738,000
A011	TOTAL PAY	96	96	35,418,000	34,449,000	35,340,000
A01101	PAY OF OFFICERS	1	1	1,083,000	1,081,000	1,110,000
A095	Assistant Education Officer	BPS-16	1	1,083,000		1,110,000
A01151	PAY OF OTHER STAFF	95	95	34,335,000	33,368,000	34,230,000
E046	Elementary Teacher	BPS-11	78	30,871,000		30,660,000
J016	Junior Clerk	BPS-11	1	326,000		342,000
M064	Mualim-ul-Quran	BPS-01	15	2,937,000		3,022,000
N004	Naib Qasid	BPS-01	1	201,000		206,000
A012	TOTAL ALLOWANCES			28,093,000	36,039,000	37,398,000
A012-1	TOTAL REGULAR ALLOWANCES			28,093,000	36,039,000	37,398,000
A01202	House Rent Allowance			2,181,000	2,116,000	2,187,000
A01203	Conveyance Allowance			3,247,000	3,112,000	3,273,000
A01207	Washing Allowance			2,000	1,000	2,000
A01208	Dress Allowance			2,000	1,000	2,000
A01211	Hill Allow.(Personal Allowance)			17,000	12,000	14,000
A01216	Qualification Allowance			180,000	180,000	180,000
A01217	Medical Allowance			1,692,000	1,670,000	1,692,000
A0122N	Special Conveyance Allowance to Disabled Emp.			48,000	220,000	48,000
A0124C	Disparity Reduction Allowance			3,453,000	3,620,000	3,729,000
A0124N	Disparity Reduction Allowance 2022- 15%			2,062,000	2,151,000	2,239,000
A0124R	Ad-hoc Relief Allowance 2022			3,074,000	2,997,000	3,052,000
A0124X	Ad-hoc Relief Allowance 2023			11,114,000	10,831,000	11,124,000
A0125E	Ad-hoc Relief Allowance 2024				8,227,000	8,835,000
A01238	Charge Allowance			91,000	39,000	91,000
A01289	Teaching Allowance			930,000	862,000	930,000
A03	TOTAL OPERATING EXPENSES			209,000	209,000	209,000
A032	TOTAL COMMUNICATION			7,000	7,000	7,000
A03201	Postage & Telegraph			7,000	7,000	7,000
A033	TOTAL UTILITIES			30,000	30,000	30,000
A03303	Electricity			30,000	30,000	30,000
A034	TOTAL OCCUPANCY COST			25,000	25,000	25,000
A03402	Rent for Office Buildings			25,000	25,000	25,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>107,000</u>	<u>107,000</u>	<u>107,000</u>
A03805	Travelling Allowance			<u>104,000</u>	<u>104,000</u>	<u>104,000</u>
	002 Gazetted			65,000	65,000	65,000
	003 Non-Gazetted			39,000	39,000	39,000
A03807	POL			3,000	3,000	3,000
A039	TOTAL GENERAL			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03901	Stationery			30,000	30,000	30,000
A03970	Others			10,000	10,000	10,000
A13	TOTAL REPAIR & MAINTENANCE			<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
A13001	Transport			3,000	3,000	3,000
GRAND TOTAL				63,723,000	70,700,000	72,950,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
091102	PRIMARY					
BB0248	ASSISTANT EDUCATION OFFICER MALE BARNALA BHIMBER					
A01	TOTAL EMPLOYEE RELATED EXPENSES			68,578,000	76,472,000	80,652,000
A011	TOTAL PAY	92	92	37,485,000	37,763,000	39,563,000
A01101	PAY OF OFFICERS	1	1	378,000	887,000	902,000
A095	Assistant Education Officer	BPS-16	1	378,000		902,000
A01151	PAY OF OTHER STAFF	91	91	37,107,000	36,876,000	38,661,000
E046	Elementary Teacher	BPS-11	83	35,652,000		37,190,000
J016	Junior Clerk	BPS-11	1	263,000		279,000
M064	Mualim-ul-Quran	BPS-01	7	1,192,000		1,192,000
A012	TOTAL ALLOWANCES			31,093,000	38,709,000	41,089,000
A012-1	TOTAL REGULAR ALLOWANCES			31,093,000	38,709,000	41,089,000
A01202	House Rent Allowance			2,279,000	2,352,000	2,300,000
A01203	Conveyance Allowance			3,500,000	3,464,000	3,500,000
A01211	Hill Allow.(Personal Allowance)			14,000	14,000	14,000
A01216	Qualification Allowance			300,000	187,000	240,000
A01217	Medical Allowance			1,656,000	1,739,000	1,656,000
A0122N	Special Conveyance Allowance to Disabled Emp.			48,000	53,000	96,000
A0124C	Disparity Reduction Allowance			3,773,000	3,697,000	3,936,000
A0124N	Disparity Reduction Allowance 2022- 15%			2,262,000	2,213,000	2,377,000
A0124R	Ad-hoc Relief Allowance 2022			3,511,000	3,263,000	3,436,000
A0124X	Ad-hoc Relief Allowance 2023			12,641,000	11,863,000	12,535,000
A0125E	Ad-hoc Relief Allowance 2024				8,877,000	9,890,000
A01238	Charge Allowance			113,000	92,000	113,000
A01289	Teaching Allowance			996,000	895,000	996,000
A03	TOTAL OPERATING EXPENSES			184,000	184,000	184,000
A032	TOTAL COMMUNICATION			7,000	7,000	7,000
A03201	Postage & Telegraph			7,000	7,000	7,000
A033	TOTAL UTILITIES			30,000	30,000	30,000
A03303	Electricity			30,000	30,000	30,000
A038	TOTAL TRAVEL & TRANSPORTATION			107,000	107,000	107,000
A03805	Travelling Allowance			104,000	104,000	104,000
002	Gazetted			65,000	65,000	65,000
003	Non-Gazetted			39,000	39,000	39,000
A03807	POL			3,000	3,000	3,000
A039	TOTAL GENERAL			40,000	40,000	40,000
A03901	Stationery			30,000	30,000	30,000
A03970	Others			10,000	10,000	10,000
A13	TOTAL REPAIR & MAINTENANCE			3,000	3,000	3,000
A13001	Transport			3,000	3,000	3,000
GRAND TOTAL				68,765,000	76,659,000	80,839,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
091102	PRIMARY					
BB0249 ASSISTANT EDUCATION OFFICER MALE BARNALA-5 BHIMBER						
A01	TOTAL EMPLOYEE RELATED EXPENSES			69,844,000	72,220,000	75,541,000
A011	TOTAL PAY	91	91	39,273,000	36,091,000	37,266,000
A01101	PAY OF OFFICERS	1	1	1,191,000	647,000	649,000
A095	Assistant Education Officer	BPS-16	1	1,191,000		649,000
A01151	PAY OF OTHER STAFF	90	90	38,082,000	35,444,000	36,617,000
E046	Elementary Teacher	BPS-11	86	36,980,000		35,494,000
J016	Junior Clerk	BPS-11	1	420,000		436,000
M064	Mualim-ul-Quran	BPS-01	2	455,000		455,000
N004	Naib Qasid	BPS-01	1	227,000		232,000
A012	TOTAL ALLOWANCES			30,571,000	36,129,000	38,275,000
A012-1	TOTAL REGULAR ALLOWANCES			30,571,000	36,129,000	38,275,000
A01202	House Rent Allowance			2,185,000	2,055,000	2,248,000
A01203	Conveyance Allowance			3,321,000	3,112,000	3,389,000
A01207	Washing Allowance			2,000	1,000	2,000
A01208	Dress Allowance			2,000	1,000	2,000
A01211	Hill Allow.(Personal Allowance)			26,000	12,000	17,000
A01216	Qualification Allowance			360,000	180,000	180,000
A01217	Medical Allowance			1,602,000	1,470,000	1,638,000
A0122N	Special Conveyance Allowance to Disabled Emp.			48,000	91,000	96,000
A0124C	Disparity Reduction Allowance			3,636,000	3,515,000	3,630,000
A0124N	Disparity Reduction Allowance 2022- 15%			2,180,000	2,109,000	2,180,000
A0124R	Ad-hoc Relief Allowance 2022			3,438,000	3,044,000	3,205,000
A0124X	Ad-hoc Relief Allowance 2023			12,657,000	11,173,000	11,680,000
A0125E	Ad-hoc Relief Allowance 2024				8,447,000	8,900,000
A01238	Charge Allowance			118,000	41,000	103,000
A01289	Teaching Allowance			996,000	878,000	1,005,000
A03	TOTAL OPERATING EXPENSES			259,000	259,000	259,000
A032	TOTAL COMMUNICATION			7,000	7,000	7,000
A03201	Postage & Telegraph			7,000	7,000	7,000
A033	TOTAL UTILITIES			30,000	30,000	30,000
A03303	Electricity			30,000	30,000	30,000
A034	TOTAL OCCUPANCY COST			75,000	75,000	75,000
A03402	Rent for Office Buildings			75,000	75,000	75,000
A038	TOTAL TRAVEL & TRANSPORTATION			107,000	107,000	107,000
A03805	Travelling Allowance			104,000	104,000	104,000
002	Gazetted			65,000	65,000	65,000
003	Non-Gazetted			39,000	39,000	39,000
A03807	POL			3,000	3,000	3,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A039	TOTAL GENERAL			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03901	Stationery			30,000	30,000	30,000
A03970	Others			10,000	10,000	10,000
A13	TOTAL REPAIR & MAINTENANCE			<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
A13001	Transport			3,000	3,000	3,000
GRAND TOTAL				70,106,000	72,482,000	75,803,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
091102	PRIMARY					
BB0250	ASSISTANT EDUCATION OFFICER MALE SAMANI SHARQI - 1 BHIMBER					
A01	TOTAL EMPLOYEE RELATED EXPENSES			67,628,000	75,105,000	80,849,000
A011	TOTAL PAY	84	84	37,970,000	37,144,000	40,175,000
A01101	PAY OF OFFICERS	1	1	1,842,000	405,000	432,000
A095	Assistant Education Officer	BPS-16	1	1,842,000		432,000
A01151	PAY OF OTHER STAFF	83	83	36,128,000	36,739,000	39,743,000
E046	Elementary Teacher	BPS-11	80	35,101,000		38,695,000
J016	Junior Clerk	BPS-11	1	640,000		656,000
M064	Mualim-ul-Quran	BPS-01	1	170,000		170,000
N004	Naib Qasid	BPS-01	1	217,000		222,000
A012	TOTAL ALLOWANCES			29,658,000	37,961,000	40,674,000
A012-1	TOTAL REGULAR ALLOWANCES			29,658,000	37,961,000	40,674,000
A01202	House Rent Allowance			2,179,000	2,226,000	2,241,000
A01203	Conveyance Allowance			3,224,000	3,287,000	3,357,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			26,000	21,000	29,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			1,522,000	1,518,000	1,512,000
A0124C	Disparity Reduction Allowance			3,527,000	3,543,000	3,762,000
A0124N	Disparity Reduction Allowance 2022- 15%			2,111,000	2,108,000	2,256,000
A0124R	Ad-hoc Relief Allowance 2022			3,514,000	3,345,000	3,653,000
A0124X	Ad-hoc Relief Allowance 2023			12,452,000	11,900,000	12,738,000
A0125E	Ad-hoc Relief Allowance 2024				9,023,000	10,030,000
A01238	Charge Allowance			127,000	90,000	105,000
A01289	Teaching Allowance			912,000	836,000	927,000
A03	TOTAL OPERATING EXPENSES			184,000	134,000	184,000
A032	TOTAL COMMUNICATION			7,000	7,000	7,000
A03201	Postage & Telegraph			7,000	7,000	7,000
A033	TOTAL UTILITIES			30,000	30,000	30,000
A03303	Electricity			30,000	30,000	30,000
A038	TOTAL TRAVEL & TRANSPORTATION			107,000	57,000	107,000
A03805	Travelling Allowance			104,000	54,000	104,000
002	Gazetted			65,000	15,000	65,000
003	Non-Gazetted			39,000	39,000	39,000
A03807	POL			3,000	3,000	3,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A039	TOTAL GENERAL			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03901	Stationery			30,000	30,000	30,000
A03970	Others			10,000	10,000	10,000
A13	TOTAL REPAIR & MAINTENANCE			<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
A13001	Transport			3,000	3,000	3,000
GRAND TOTAL				67,815,000	75,242,000	81,036,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
091102	PRIMARY					
BB0251	ASSISTANT EDUCATION OFFICER MALE SMAHNI GHARBI (POONA) BHIMBER					
A01	TOTAL EMPLOYEE RELATED EXPENSES			60,452,000	69,685,000	74,381,000
A011	TOTAL PAY	80	80	33,229,000	35,053,000	36,710,000
A01101	PAY OF OFFICERS	1	1	1,191,000	50,000	378,000
A095	Assistant Education Officer	BPS-16	1	1,191,000		378,000
A01151	PAY OF OTHER STAFF	79	79	32,038,000	35,003,000	36,332,000
E046	Elementary Teacher	BPS-11	71	30,530,000		34,803,000
J016	Junior Clerk	BPS-11	1	310,000		326,000
M064	Mualim-ul-Quran	BPS-01	7	1,198,000		1,203,000
A012	TOTAL ALLOWANCES			27,223,000	34,632,000	37,671,000
A012-1	TOTAL REGULAR ALLOWANCES			27,223,000	34,632,000	37,671,000
A01202	House Rent Allowance			2,015,000	2,310,000	2,021,000
A01203	Conveyance Allowance			3,174,000	3,390,000	3,199,000
A01211	Hill Allow.(Personal Allowance)			34,000	36,000	36,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			1,422,000	1,804,000	1,804,000
A0122N	Special Conveyance Allowance to Disabled Emp.			48,000	117,000	144,000
A0124C	Disparity Reduction Allowance			3,225,000	3,110,000	3,472,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,922,000	1,866,000	2,079,000
A0124R	Ad-hoc Relief Allowance 2022			3,119,000	2,887,000	3,182,000
A0124X	Ad-hoc Relief Allowance 2023			11,258,000	10,462,000	11,554,000
A0125E	Ad-hoc Relief Allowance 2024				7,882,000	9,178,000
A01238	Charge Allowance			108,000	68,000	110,000
A01289	Teaching Allowance			897,000	700,000	891,000
A03	TOTAL OPERATING EXPENSES			259,000	209,000	259,000
A032	TOTAL COMMUNICATION			7,000	7,000	7,000
A03201	Postage & Telegraph			7,000	7,000	7,000
A033	TOTAL UTILITIES			30,000	30,000	30,000
A03303	Electricity			30,000	30,000	30,000
A034	TOTAL OCCUPANCY COST			75,000	75,000	75,000
A03402	Rent for Office Buildings			75,000	75,000	75,000
A038	TOTAL TRAVEL & TRANSPORTATION			107,000	57,000	107,000
A03805	Travelling Allowance			104,000	54,000	104,000
002	Gazetted			65,000	15,000	65,000
003	Non-Gazetted			39,000	39,000	39,000
A03807	POL			3,000	3,000	3,000
A039	TOTAL GENERAL			40,000	40,000	40,000
A03901	Stationery			30,000	30,000	30,000
A03970	Others			10,000	10,000	10,000
A13	TOTAL REPAIR & MAINTENANCE			3,000	3,000	3,000
A13001	Transport			3,000	3,000	3,000
GRAND TOTAL				60,714,000	69,897,000	74,643,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0278 SARDAR ALI AKBAR KHAN BOYS HIGHER SECONDARY SCHOOL BARSALA MUZAFFARABAD						
A01	TOTAL EMPLOYEE RELATED EXPENSES			38,969,000	38,157,000	39,147,000
A011	TOTAL PAY	33	33	22,645,000	19,171,000	19,987,000
A01101	PAY OF OFFICERS	14	14	14,957,000	12,413,000	13,464,000
S212	Senior Principal	BPS-20	1	1	2,508,000	1,992,000
S214	Senior Subject Specialist	BPS-18	3	3	3,682,000	3,939,000
S128	Subject Specialist	BPS-17	3	3	2,693,000	2,710,000
C083	Computer Instructor	BPS-17	1	1	858,000	849,000
S071	Senior Teacher	BPS-16	3	3	3,268,000	2,163,000
H004	Head Clerk	BPS-16	1	1	681,000	676,000
S064	Senior Science Teacher	BPS-16	2	2	1,267,000	1,135,000
A01151	PAY OF OTHER STAFF	19	19	7,688,000	6,758,000	6,523,000
E046	Elementary Teacher	BPS-11	9	9	3,468,000	3,346,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	957,000	310,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	665,000	632,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	319,000	295,000
E057	Elementary Teacher (PET)	BPS-11	1	1	310,000	295,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	298,000	295,000
J016	Junior Clerk	BPS-11	1	1	671,000	530,000
C061	Chowkidar	BPS-01	1	1	242,000	201,000
N004	Naib Qasid	BPS-01	2	2	475,000	387,000
W014	Water Carrier/Sweeper	BPS-01	1	1	283,000	232,000
A012	TOTAL ALLOWANCES			16,324,000	18,986,000	19,160,000
A012-1	TOTAL REGULAR ALLOWANCES			16,324,000	18,986,000	19,160,000
A01201	Senior Post Allowance			15,000	-	15,000
A01202	House Rent Allowance			1,377,000	1,108,000	1,192,000
A01203	Conveyance Allowance			1,654,000	1,361,000	1,440,000
A01207	Washing Allowance			7,000	6,000	7,000
A01208	Dress Allowance			7,000	6,000	7,000
A01211	Hill Allow.(Personal Allowance)			14,000	10,000	19,000
A01216	Qualification Allowance			240,000	502,000	180,000
A01217	Medical Allowance			869,000	670,000	725,000
A01224	Entertainment Allowance			6,000	6,000	6,000
A0124C	Disparity Reduction Allowance			2,074,000	1,928,000	1,953,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,446,000	1,165,000	1,172,000
A0124R	Ad-hoc Relief Allowance 2022			2,032,000	1,714,000	1,740,000
A0124X	Ad-hoc Relief Allowance 2023			6,256,000	5,835,000	5,850,000
A0125E	Ad-hoc Relief Allowance 2024				4,335,000	4,522,000
A01226	Computer Allowance			18,000	18,000	18,000
A01238	Charge Allowance			6,000	9,000	6,000
A01253	Science Allowance			5,000	7,000	5,000
A01289	Teaching Allowance			298,000	306,000	303,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>218,000</u>	<u>218,000</u>	<u>218,000</u>
A032	TOTAL COMMUNICATION			<u>18,000</u>	<u>18,000</u>	<u>18,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A03202	Telephone & Trunk Call			14,000	14,000	14,000
A033	TOTAL UTILITIES			<u>122,000</u>	<u>122,000</u>	<u>122,000</u>
A03303	Electricity			120,000	120,000	120,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
A03805	Travelling Allowance			<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
002	Gazetted			28,000	28,000	28,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A03905	Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970	Others			24,000	24,000	24,000
GRAND TOTAL				<u>39,187,000</u>	<u>38,375,000</u>	<u>39,365,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
		2024-25	2025-26	2024-25	2024-25	2025-26	
				Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MZ0279	BOYS HIGHER SECONDARY SCHOOL MERA SARU MUZAFFARABAD.						
A01	TOTAL EMPLOYEE RELATED EXPENSES			45,966,000	44,552,000	47,097,000	
A011	TOTAL PAY		36	36	28,675,000	23,059,000	24,404,000
A01101	PAY OF OFFICERS		16	16	18,286,000	13,083,000	14,767,000
P050	Principal	BPS-19	1	1	2,347,000		1,140,000
S214	Senior Subject Specialist	BPS-18	4	4	5,363,000		5,406,000
S128	Subject Specialist	BPS-17	4	4	3,479,000		3,285,000
C083	Computer Instructor	BPS-17	1	1	774,000		729,000
S071	Senior Teacher	BPS-16	3	3	4,049,000		2,389,000
S064	Senior Science Teacher	BPS-16	2	2	1,431,000		1,031,000
H004	Head Clerk	BPS-16	1	1	843,000		787,000
A01151	PAY OF OTHER STAFF		20	20	10,389,000	9,976,000	9,637,000
E046	Elementary Teacher	BPS-11	9	9	3,618,000		4,419,000
E049	Elementary Teacher (Science)	BPS-11	1	1	379,000		380,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	1,387,000		1,380,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	810,000		759,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	912,000		249,000
E057	Elementary Teacher (PET)	BPS-11	1	1	539,000		453,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	631,000		249,000
J016	Junior Clerk	BPS-11	1	1	678,000		563,000
C061	Chowkidar	BPS-01	1	1	403,000		310,000
N004	Naib Qasid	BPS-01	2	2	746,000		663,000
W014	Water Carrier/Sweeper	BPS-01	1	1	286,000		212,000
A012	TOTAL ALLOWANCES				17,291,000	21,493,000	22,693,000
A012-1	TOTAL REGULAR ALLOWANCES				17,291,000	21,493,000	22,693,000
A01202	House Rent Allowance				1,634,000	1,244,000	1,340,000
A01203	Conveyance Allowance				1,826,000	1,657,000	1,697,000
A01207	Washing Allowance				7,000	7,000	7,000
A01208	Dress Allowance				7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)				22,000	16,000	14,000
A01216	Qualification Allowance				60,000	607,000	300,000
A01217	Medical Allowance				837,000	735,000	744,000
A01224	Entertainment Allowance				6,000	-	6,000
A0124C	Disparity Reduction Allowance				2,106,000	2,027,000	2,274,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,481,000	1,229,000	1,365,000
A0124R	Ad-hoc Relief Allowance 2022				2,479,000	1,955,000	2,109,000
A0124X	Ad-hoc Relief Allowance 2023				6,443,000	6,669,000	7,036,000
A0125E	Ad-hoc Relief Allowance 2024					4,938,000	5,429,000
A01226	Computer Allowance				18,000	18,000	18,000
A01238	Charge Allowance				6,000	27,000	6,000
A01253	Science Allowance				17,000	5,000	5,000
A01289	Teaching Allowance				342,000	352,000	336,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>204,000</u>	<u>204,000</u>	<u>204,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>122,000</u>	<u>122,000</u>	<u>122,000</u>
A03303	Electricity			120,000	120,000	120,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
A03805	Travelling Allowance			<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
002	Gazetted			28,000	28,000	28,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A03905	Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970	Others			24,000	24,000	24,000
GRAND TOTAL				<u>46,170,000</u>	<u>44,756,000</u>	<u>47,301,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0280	BOYS HIGHER SECONDARY SCHOOL NOSADDA MUZAFFARABAD.					
A01	TOTAL EMPLOYEE RELATED EXPENSES			41,164,000	41,327,000	45,203,000
A011	TOTAL PAY	36	36	24,867,000	21,362,000	23,220,000
A01101	PAY OF OFFICERS	16	16	16,479,000	13,281,000	15,843,000
P050	Principal	BPS-19	1	1	1,901,000	1,140,000
S214	Senior Subject Specialist	BPS-18	4	4	4,383,000	4,383,000
S128	Subject Specialist	BPS-17	4	4	3,244,000	3,901,000
C083	Computer Instructor	BPS-17	1	1	811,000	852,000
S071	Senior Teacher	BPS-16	3	3	3,534,000	2,419,000
H004	Head Clerk	BPS-16	1	1	814,000	678,000
S064	Senior Science Teacher	BPS-16	2	2	1,792,000	2,470,000
A01151	PAY OF OTHER STAFF	20	20	8,388,000	8,081,000	7,377,000
E046	Elementary Teacher	BPS-11	10	10	4,120,000	3,695,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	359,000	249,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	596,000	249,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	312,000	249,000
E057	Elementary Teacher (PET)	BPS-11	1	1	385,000	429,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	949,000	976,000
J016	Junior Clerk	BPS-11	1	1	453,000	469,000
C061	Chowkidar	BPS-01	1	1	363,000	370,000
N004	Naib Qasid	BPS-01	2	2	509,000	520,000
W014	Water Carrier/Sweeper	BPS-01	1	1	342,000	171,000
A012	TOTAL ALLOWANCES			16,297,000	19,965,000	21,983,000
A012-1	TOTAL REGULAR ALLOWANCES			16,297,000	19,965,000	21,983,000
A01202	House Rent Allowance			1,433,000	1,213,000	1,420,000
A01203	Conveyance Allowance			1,671,000	1,571,000	1,645,000
A01207	Washing Allowance			7,000	7,000	7,000
A01208	Dress Allowance			7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)			24,000	19,000	19,000
A01216	Qualification Allowance			60,000	120,000	60,000
A01217	Medical Allowance			776,000	673,000	767,000
A01224	Entertainment Allowance			6,000	-	6,000
A0124C	Disparity Reduction Allowance			2,262,000	2,007,000	2,381,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,391,000	1,244,000	1,428,000
A0124R	Ad-hoc Relief Allowance 2022			1,419,000	1,865,000	2,029,000
A0124X	Ad-hoc Relief Allowance 2023			6,877,000	6,290,000	6,705,000
A0125E	Ad-hoc Relief Allowance 2024				4,619,000	5,136,000
A01226	Computer Allowance			18,000	18,000	18,000
A01238	Charge Allowance			6,000	-	6,000
A01253	Science Allowance			10,000	10,000	10,000
A01289	Teaching Allowance			330,000	302,000	339,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>204,000</u>	<u>204,000</u>	<u>204,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>122,000</u>	<u>122,000</u>	<u>122,000</u>
A03303	Electricity			120,000	120,000	120,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
A03805	Travelling Allowance			<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
002	Gazetted			28,000	28,000	28,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A03905	Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970	Others			24,000	24,000	24,000
GRAND TOTAL				<u>41,368,000</u>	<u>41,531,000</u>	<u>45,407,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0281	BOYS HIGHER SECONDARY SCHOOL LANGERPURA MUZAFFARABAD.					
A01	TOTAL EMPLOYEE RELATED EXPENSES			49,068,000	48,197,000	47,589,000
A011	TOTAL PAY	32	32	29,269,000	25,275,000	24,494,000
A01101	PAY OF OFFICERS	14	14	19,822,000	16,020,000	16,081,000
P050	Principal	BPS-19	1	1	2,251,000	2,223,000
S214	Senior Subject Specialist	BPS-18	3	3	3,767,000	3,795,000
S128	Subject Specialist	BPS-17	3	3	3,856,000	3,870,000
C083	Computer Instructor	BPS-17	1	1	1,291,000	849,000
S071	Senior Teacher	BPS-16	3	3	4,476,000	2,801,000
S064	Senior Science Teacher	BPS-16	2	2	3,254,000	1,732,000
H004	Head Clerk	BPS-16	1	1	927,000	811,000
A01151	PAY OF OTHER STAFF	18	18	9,447,000	9,255,000	8,413,000
E046	Elementary Teacher	BPS-11	8	8	4,460,000	4,643,000
E049	Elementary Teacher (Science)	BPS-11	1	1	627,000	295,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	313,000	310,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	596,000	552,000
E057	Elementary Teacher (PET)	BPS-11	1	1	987,000	947,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	387,000	357,000
J016	Junior Clerk	BPS-11	1	1	443,000	326,000
C061	Chowkidar	BPS-01	1	1	457,000	425,000
N004	Naib Qasid	BPS-01	2	2	919,000	341,000
W014	Water Carrier/Sweeper	BPS-01	1	1	258,000	217,000
A012	TOTAL ALLOWANCES			19,799,000	22,922,000	23,095,000
A012-1	TOTAL REGULAR ALLOWANCES			19,799,000	22,922,000	23,095,000
A01202	House Rent Allowance			1,719,000	1,361,000	1,365,000
A01203	Conveyance Allowance			1,623,000	1,540,000	1,546,000
A01207	Washing Allowance			7,000	7,000	7,000
A01208	Dress Allowance			7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)			36,000	23,000	24,000
A01216	Qualification Allowance			180,000	320,000	240,000
A01217	Medical Allowance			947,000	727,000	731,000
A01224	Entertainment Allowance			6,000	6,000	6,000
A0124C	Disparity Reduction Allowance			2,248,000	2,289,000	2,296,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,483,000	1,372,000	1,375,000
A0124R	Ad-hoc Relief Allowance 2022			3,396,000	2,256,000	2,340,000
A0124X	Ad-hoc Relief Allowance 2023			7,830,000	7,370,000	7,385,000
A0125E	Ad-hoc Relief Allowance 2024				5,330,000	5,459,000
A01238	Charge Allowance			6,000	8,000	6,000
A01253	Science Allowance			11,000	6,000	8,000
A01226	Computer Allowance			18,000	18,000	18,000
A01289	Teaching Allowance			282,000	282,000	282,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>220,000</u>	<u>200,000</u>	<u>220,000</u>
A032	TOTAL COMMUNICATION			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A03202	Telephone & Trunk Call			16,000	16,000	16,000
A033	TOTAL UTILITIES			<u>122,000</u>	<u>122,000</u>	<u>122,000</u>
A03303	Electricity			120,000	120,000	120,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>48,000</u>	<u>28,000</u>	<u>48,000</u>
A03805	Travelling Allowance			<u>48,000</u>	<u>28,000</u>	<u>48,000</u>
002	Gazetted			28,000	28,000	28,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A03905	Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970	Others			24,000	24,000	24,000
GRAND TOTAL				<u>49,288,000</u>	<u>48,397,000</u>	<u>47,809,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0282	BOYS HIGHER SECONDARY SCHOOL JAND GRAN MUZAFFARABAD.					
A01	TOTAL EMPLOYEE RELATED EXPENSES			33,778,000	40,296,000	41,676,000
A011	TOTAL PAY			3419,119,000	3422,851,000	3421,559,000
A01101	PAY OF OFFICERS			1511,789,000	159,520,000	1512,571,000
P050	Principal	BPS-19	11	1,136,000		1,136,000
S214	Senior Subject Specialist	BPS-18	33	2,840,000		2,381,000
S128	Subject Specialist	BPS-17	44	3,517,000		4,365,000
C083	Computer Instructor	BPS-17	11	1,054,000		849,000
S071	Senior Teacher	BPS-16	22	972,000		1,325,000
S064	Senior Science Teacher	BPS-16	22	755,000		1,407,000
H004	Head Clerk	BPS-16	11	893,000		676,000
S072	Senior Teacher Technical	BPS-16	11	622,000		432,000
A01151	PAY OF OTHER STAFF			197,330,000	1913,331,000	198,988,000
E046	Elementary Teacher	BPS-11	99	3,618,000		4,699,000
E050	Elementary Teacher (Arabic)	BPS-11	11	263,000		442,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	11	342,000		730,000
E056	Elementary Teacher (Technical)	BPS-11	11	622,000		417,000
E057	Elementary Teacher (PET)	BPS-11	11	279,000		495,000
E058	Elementary Teacher (Qari)	BPS-11	11	326,000		442,000
J016	Junior Clerk	BPS-11	11	609,000		625,000
C061	Chowkidar	BPS-01	11	418,000		418,000
N004	Naib Qasid	BPS-01	22	672,000		534,000
W014	Water Carrier/Sweeper	BPS-01	11	181,000		186,000
A012	TOTAL ALLOWANCES			14,659,000	17,445,000	20,117,000
A012-1	TOTAL REGULAR ALLOWANCES			14,659,000	17,445,000	20,117,000
A01202	House Rent Allowance			1,191,000	1,459,000	1,460,000
A01203	Conveyance Allowance			1,551,000	1,693,000	1,695,000
A01207	Washing Allowance			7,000	7,000	7,000
A01208	Dress Allowance			7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)			10,000	6,000	10,000
A01216	Qualification Allowance			60,000	10,000	60,000
A01217	Medical Allowance			695,000	778,000	780,000
A01224	Entertainment Allowance			6,000	-	6,000
A0124C	Disparity Reduction Allowance			1,905,000	1,742,000	1,998,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,297,000	1,070,000	1,319,000
A0124R	Ad-hoc Relief Allowance 2022			1,979,000	1,456,000	1,767,000
A0124X	Ad-hoc Relief Allowance 2023			5,611,000	5,018,000	5,862,000
A0125E	Ad-hoc Relief Allowance 2024				3,806,000	4,742,000
A01238	Charge Allowance			6,000	2,000	6,000
A01253	Science Allowance			7,000	4,000	10,000
A01226	Computer Allowance			18,000	18,000	18,000
A01289	Teaching Allowance			309,000	369,000	370,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>204,000</u>	<u>204,000</u>	<u>204,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>122,000</u>	<u>122,000</u>	<u>122,000</u>
A03303	Electricity			120,000	120,000	120,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
A03805	Travelling Allowance			<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
002	Gazetted			28,000	28,000	28,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A03905	Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970	Others			24,000	24,000	24,000
GRAND TOTAL				<u>33,982,000</u>	<u>40,500,000</u>	<u>41,880,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-25	2025-26	2024-25	2024-25	2025-26
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0283	KHAWAJA GHULAM MUHAMMAD RATHER BOYS PILOT HIGH SCHOOL NO-1 MUZAFFARABAD .				
A01	TOTAL EMPLOYEE RELATED EXPENSES		78,681,000	83,839,000	82,615,000
A011	TOTAL PAY		43,823,000	42,127,000	44,626,000
A01101	PAY OF OFFICERS		25,552,000	22,331,000	24,750,000
P050	Principal	BPS-19	1	1	1,734,000
C083	Computer Instructor	BPS-17	1	1	1,358,000
S071	Senior Teacher	BPS-16	10	10	11,225,000
S064	Senior Science Teacher	BPS-16	7	7	6,761,000
S072	Senior Teacher Technical	BPS-16	4	4	4,096,000
C086	Computer Teacher	BPS-16	1	1	378,000
A01151	PAY OF OTHER STAFF		18,271,000	19,796,000	19,876,000
E046	Elementary Teacher	BPS-11	16	16	8,043,000
E049	Elementary Teacher (Science)	BPS-11	3	3	974,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	310,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	947,000
E056	Elementary Teacher (Technical)	BPS-11	4	4	2,864,000
E057	Elementary Teacher (PET)	BPS-11	2	2	1,199,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	357,000
J016	Junior Clerk	BPS-11	1	1	389,000
C082	Computer Assistant	BPS-07	1	1	234,000
L003	Laboratory Assistant	BPS-07	1	1	234,000
L030	Library Assistant	BPS-05	1	1	196,000
B003	Band Master	BPS-04	1	1	373,000
C061	Chowkidar	BPS-01	2	2	428,000
L004	Laboratory Attendant	BPS-01	1	1	481,000
M005	Mali	BPS-01	1	1	300,000
N004	Naib Qasid	BPS-01	2	2	591,000
W014	Water Carrier/Sweeper	BPS-01	2	2	351,000
A012	TOTAL ALLOWANCES		34,858,000	41,712,000	37,989,000
A012-1	TOTAL REGULAR ALLOWANCES		34,558,000	41,412,000	37,689,000
A01202	House Rent Allowance		3,523,000	3,305,000	3,357,000
A01203	Conveyance Allowance		2,930,000	2,865,000	2,930,000
A01207	Washing Allowance		16,000	11,000	16,000
A01208	Dress Allowance		16,000	11,000	16,000
A01211	Hill Allow.(Personal Allowance)		82,000	44,000	65,000
A01216	Qualification Allowance		420,000	320,000	300,000
A01217	Medical Allowance		1,340,000	1,283,000	1,302,000
A01224	Entertainment Allowance		6,000	-	6,000
A0122N	Special Conveyance Allowance to Disabled Emp.		-	12,000	96,000
A0124C	Disparity Reduction Allowance		4,046,000	3,772,000	303,000
A0124N	Disparity Reduction Allowance 2022- 15%		2,476,000	2,264,000	182,000
A0124R	Ad-hoc Relief Allowance 2022		4,842,000	3,847,000	3,963,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-25	2025-26	2024-25	2024-25	2025-26
			Rs.	Rs.	Rs.
A0124X Ad-hoc Relief Allowance 2023			14,255,000	13,205,000	14,536,000
A0125E Ad-hoc Relief Allowance 2024				9,829,000	10,000,000
A01226 Computer Allowance			36,000	18,000	36,000
A01238 Charge Allowance			6,000	4,000	6,000
A01253 Science Allowance			20,000	25,000	23,000
A01289 Teaching Allowance			544,000	597,000	552,000
A012-2 TOTAL OTHER ALLOWANCES (EXCL. T.A.)			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
A01277 Contingent Paid Staff		(01)	300,000	300,000	300,000
A03 TOTAL OPERATING EXPENSES			<u>990,000</u>	<u>990,000</u>	<u>990,000</u>
A032 TOTAL COMMUNICATION			<u>18,000</u>	<u>18,000</u>	<u>18,000</u>
A03201 Postage & Telegraph			4,000	4,000	4,000
A03202 Telephone & Trunk Call			14,000	14,000	14,000
A033 TOTAL UTILITIES			<u>910,000</u>	<u>910,000</u>	<u>910,000</u>
A03302 Water			28,000	28,000	28,000
A03303 Electricity			880,000	880,000	880,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970 Others			16,000	16,000	16,000
GRAND TOTAL			<u>79,671,000</u>	<u>84,829,000</u>	<u>83,605,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-25	2025-26	2024-25	2024-25	2025-26
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0284	BOYS HIGH SCHOOL NARUL MUZAFFARABAD.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		36,389,000	35,558,000	35,881,000
A011	TOTAL PAY		20,750,000	17,766,000	17,813,000
A01101	PAY OF OFFICERS		9,334,000	8,816,000	8,804,000
P050	Principal	BPS-19	1	1	1,793,000
C083	Computer Instructor	BPS-17	1	1	837,000
S071	Senior Teacher	BPS-16	4	4	3,687,000
S064	Senior Science Teacher	BPS-16	2	2	3,017,000
A01151	PAY OF OTHER STAFF		11,416,000	8,950,000	9,009,000
E046	Elementary Teacher	BPS-11	12	12	6,237,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	510,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	819,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	424,000
E057	Elementary Teacher (PET)	BPS-11	1	1	707,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	498,000
J016	Junior Clerk	BPS-11	1	1	505,000
C082	Computer Assistant	BPS-07	1	1	414,000
L003	Laboratory Assistant	BPS-07	1	1	271,000
L030	Library Assistant	BPS-05	1	1	247,000
C061	Chowkidar	BPS-01	1	1	237,000
N004	Naib Qasid	BPS-01	2	2	547,000
A012	TOTAL ALLOWANCES		15,639,000	17,792,000	18,068,000
A012-1	TOTAL REGULAR ALLOWANCES		15,339,000	17,492,000	17,768,000
A01202	House Rent Allowance		1,691,000	1,556,000	1,545,000
A01203	Conveyance Allowance		1,413,000	1,324,000	1,308,000
A01207	Washing Allowance		5,000	5,000	5,000
A01208	Dress Allowance		5,000	5,000	5,000
A01211	Hill Allow.(Personal Allowance)		19,000	9,000	10,000
A01216	Qualification Allowance		1,000	229,000	60,000
A01217	Medical Allowance		711,000	649,000	609,000
A01224	Entertainment Allowance		6,000	-	6,000
A0124C	Disparity Reduction Allowance		1,762,000	1,662,000	1,742,000
A0124N	Disparity Reduction Allowance 2022- 15%		1,124,000	998,000	1,045,000
A0124R	Ad-hoc Relief Allowance 2022		1,966,000	1,540,000	1,651,000
A0124X	Ad-hoc Relief Allowance 2023		6,350,000	5,275,000	5,344,000
A0125E	Ad-hoc Relief Allowance 2024			3,938,000	4,125,000
A01226	Computer Allowance		18,000	3,000	18,000
A01238	Charge Allowance		6,000	6,000	6,000
A01253	Science Allowance		10,000	7,000	7,000
A01289	Teaching Allowance		252,000	286,000	282,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		300,000	300,000	300,000
A01277	Contingent Paid Staff				
		(01)	300,000	300,000	300,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>268,000</u>	<u>298,000</u>	<u>268,000</u>
A032	TOTAL COMMUNICATION			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A03202	Telephone & Trunk Call			16,000	16,000	16,000
A033	TOTAL UTILITIES			<u>186,000</u>	<u>256,000</u>	<u>186,000</u>
A03302	Water			28,000	28,000	28,000
A03303	Electricity			156,000	226,000	156,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>0</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>0</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				<u>36,657,000</u>	<u>35,856,000</u>	<u>36,149,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0285	BOYS HIGH SCHOOL RANJATA MUZAFFARABAD.					
A01	TOTAL EMPLOYEE RELATED EXPENSES			31,054,000	33,939,000	35,641,000
A011	TOTAL PAY	27	27	17,530,000	17,095,000	18,180,000
A01101	PAY OF OFFICERS	8	8	9,519,000	9,474,000	10,309,000
P050	Principal	BPS-19	1	1	2,005,000	2,060,000
C083	Computer Instructor	BPS-17	1	1	808,000	1,259,000
S071	Senior Teacher	BPS-16	4	4	4,950,000	5,124,000
S064	Senior Science Teacher	BPS-16	2	2	1,756,000	1,866,000
A01151	PAY OF OTHER STAFF	19	19	8,011,000	7,621,000	7,871,000
E046	Elementary Teacher	BPS-11	9	9	5,161,000	4,664,000
E049	Elementary Teacher (Science)	BPS-11	1	1	279,000	295,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	383,000	400,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	510,000	531,000
E057	Elementary Teacher (PET)	BPS-11	1	1	357,000	373,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	326,000	342,000
J016	Junior Clerk	BPS-11	1	1	279,000	295,000
C082	Computer Assistant	BPS-07	2	2	354,000	599,000
C061	Chowkidar	BPS-01	1	1	181,000	186,000
N004	Naib Qasid	BPS-01	1	1	181,000	186,000
A012	TOTAL ALLOWANCES			13,524,000	16,844,000	17,461,000
A012-1	TOTAL REGULAR ALLOWANCES			13,524,000	16,844,000	17,461,000
A01202	House Rent Allowance			1,478,000	1,441,000	1,517,000
A01203	Conveyance Allowance			1,212,000	1,171,000	1,186,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)			24,000	21,000	36,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			554,000	564,000	554,000
A01224	Entertainment Allowance			6,000	6,000	6,000
A0124C	Disparity Reduction Allowance			1,741,000	1,639,000	1,744,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,043,000	985,000	1,046,000
A0124R	Ad-hoc Relief Allowance 2022			1,643,000	1,552,000	1,559,000
A0124X	Ad-hoc Relief Allowance 2023			5,500,000	5,247,000	5,376,000
A0125E	Ad-hoc Relief Allowance 2024				3,880,000	4,108,000
A01226	Computer Allowance			18,000	18,000	18,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			6,000	7,000	6,000
A01289	Teaching Allowance			225,000	239,000	231,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>238,000</u>	<u>238,000</u>	<u>238,000</u>
A032	TOTAL COMMUNICATION			<u>18,000</u>	<u>18,000</u>	<u>18,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A03202	Telephone & Trunk Call			14,000	14,000	14,000
A033	TOTAL UTILITIES			<u>158,000</u>	<u>158,000</u>	<u>158,000</u>
A03303	Electricity			156,000	156,000	156,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				<u>31,292,000</u>	<u>34,177,000</u>	<u>35,879,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-25	2025-26	2024-25	2024-25	2025-26
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0286	JINNAH PILOT HIGH SCHOOL MUZAFFARABAD.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		51,048,000	46,275,000	47,547,000
A011	TOTAL PAY		44	44	29,499,000
A01101	PAY OF OFFICERS		15	15	17,518,000
P050	Principal	BPS-19	1	1	2,214,000
C083	Computer Instructor	BPS-17	1	1	1,203,000
S071	Senior Teacher	BPS-16	7	7	9,612,000
S064	Senior Science Teacher	BPS-16	3	3	1,794,000
S072	Senior Teacher Technical	BPS-16	2	2	2,130,000
C086	Computer Teacher	BPS-16	1	1	565,000
A01151	PAY OF OTHER STAFF		29	29	11,981,000
E046	Elementary Teacher	BPS-11	13	13	6,200,000
E049	Elementary Teacher (Science)	BPS-11	1	1	383,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	419,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	383,000
E056	Elementary Teacher (Technical)	BPS-11	2	2	616,000
E057	Elementary Teacher (PET)	BPS-11	1	1	747,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	505,000
J016	Junior Clerk	BPS-11	1	1	301,000
C082	Computer Assistant	BPS-07	1	1	427,000
B003	Band Master	BPS-04	1	1	261,000
C061	Chowkidar	BPS-01	1	1	237,000
L004	Laboratory Attendant	BPS-01	1	1	281,000
M005	Mali	BPS-01	1	1	215,000
N004	Naib Qasid	BPS-01	2	2	519,000
W014	Water Carrier/Sweeper	BPS-01	1	1	487,000
A012	TOTAL ALLOWANCES		21,549,000	23,536,000	23,760,000
A012-1	TOTAL REGULAR ALLOWANCES		21,549,000	23,536,000	23,760,000
A01202	House Rent Allowance		2,568,000	1,922,000	1,802,000
A01203	Conveyance Allowance		2,054,000	1,824,000	1,870,000
A01207	Washing Allowance		7,000	7,000	13,000
A01208	Dress Allowance		7,000	7,000	13,000
A01211	Hill Allow.(Personal Allowance)		31,000	22,000	22,000
A01216	Qualification Allowance		360,000	420,000	300,000
A01217	Medical Allowance		1,019,000	870,000	878,000
A01224	Entertainment Allowance		6,000	6,000	6,000
A0124C	Disparity Reduction Allowance		2,515,000	2,180,000	2,220,000
A0124N	Disparity Reduction Allowance 2022- 15%		1,540,000	1,313,000	1,332,000
A0124R	Ad-hoc Relief Allowance 2022		2,629,000	2,045,000	2,056,000
A0124X	Ad-hoc Relief Allowance 2023		8,373,000	7,147,000	7,207,000
A0125E	Ad-hoc Relief Allowance 2024			5,339,000	5,602,000
A01226	Computer Allowance		36,000	38,000	36,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-25	2025-26	2024-25	2024-25	2025-26
			Rs.	Rs.	Rs.
A01238 Charge Allowance			10,000	6,000	6,000
A01253 Science Allowance			10,000	8,000	7,000
A01289 Teaching Allowance			384,000	382,000	390,000
A03 TOTAL OPERATING EXPENSES			<u>440,000</u>	<u>940,000</u>	<u>440,000</u>
A032 TOTAL COMMUNICATION			<u>18,000</u>	<u>18,000</u>	<u>18,000</u>
A03201 Postage & Telegraph			4,000	4,000	4,000
A03202 Telephone & Trunk Call			14,000	14,000	14,000
A033 TOTAL UTILITIES			<u>360,000</u>	<u>860,000</u>	<u>360,000</u>
A03302 Water			28,000	28,000	28,000
A03303 Electricity			330,000	830,000	330,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970 Others			16,000	16,000	16,000
GRAND TOTAL			<u>51,488,000</u>	<u>47,215,000</u>	<u>47,987,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-25	2025-26	2024-25	2024-25	2025-26
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0287	MUHAMMAD HASSAN BOYS HIGH SCHOOL BRAR KOT MUZAFFARABAD.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		31,931,000	33,385,000	33,865,000
A011	TOTAL PAY		18,051,000	16,815,000	17,338,000
A01101	PAY OF OFFICERS		8,366,000	7,516,000	7,599,000
S213	Senior Headmaster	BPS-18	1	1	1,897,000
S071	Senior Teacher	BPS-16	4	4	3,897,000
S064	Senior Science Teacher	BPS-16	2	2	1,681,000
S072	Senior Teacher Technical	BPS-16	2	2	891,000
A01151	PAY OF OTHER STAFF		9,685,000	9,299,000	9,739,000
E046	Elementary Teacher	BPS-11	9	9	4,400,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	622,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	757,000
E056	Elementary Teacher (Technical)	BPS-11	2	2	1,162,000
E057	Elementary Teacher (PET)	BPS-11	1	1	893,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	247,000
J016	Junior Clerk	BPS-11	1	1	420,000
C061	Chowkidar	BPS-01	1	1	286,000
N004	Naib Qasid	BPS-01	2	2	508,000
W014	Water Carrier/Sweeper	BPS-01	1	1	390,000
A012	TOTAL ALLOWANCES		13,880,000	16,570,000	16,527,000
A012-1	TOTAL REGULAR ALLOWANCES		13,880,000	16,570,000	16,527,000
A01202	House Rent Allowance		989,000	940,000	901,000
A01203	Conveyance Allowance		1,380,000	1,332,000	1,354,000
A01207	Washing Allowance		7,000	7,000	7,000
A01208	Dress Allowance		7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)		26,000	18,000	22,000
A01216	Qualification Allowance		60,000	60,000	60,000
A01217	Medical Allowance		568,000	546,000	568,000
A0124C	Disparity Reduction Allowance		1,734,000	1,608,000	1,700,000
A0124N	Disparity Reduction Allowance 2022- 15%		1,076,000	966,000	564,000
A0124R	Ad-hoc Relief Allowance 2022		1,903,000	1,517,000	1,520,000
A0124X	Ad-hoc Relief Allowance 2023		5,852,000	5,312,000	5,364,000
A0125E	Ad-hoc Relief Allowance 2024			3,992,000	4,181,000
A01238	Charge Allowance		6,000	6,000	1,000
A01253	Science Allowance		5,000	-	5,000
A01289	Teaching Allowance		267,000	259,000	273,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>182,000</u>	<u>162,000</u>	<u>182,000</u>
A032	TOTAL COMMUNICATION			<u>18,000</u>	<u>18,000</u>	<u>18,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A03202	Telephone & Trunk Call			14,000	14,000	14,000
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				<u>32,113,000</u>	<u>33,547,000</u>	<u>34,047,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0288	SARDAR BASHIR ULLAH BOYS HIGHER SECONDARY SCHOOL GOJRA MUZAFFARABAD.					
A01	TOTAL EMPLOYEE RELATED EXPENSES			42,424,000	45,939,000	48,707,000
A011	TOTAL PAY	37	37	23,431,000	23,051,000	24,822,000
A01101	PAY OF OFFICERS	13	13	12,879,000	13,954,000	14,396,000
S212	Senior Principal	BPS-20	1	1	1,350,000	1,992,000
S214	Senior Subject Specialist	BPS-18	2	2	2,336,000	2,439,000
S128	Subject Specialist	BPS-17	2	2	1,533,000	1,615,000
C083	Computer Instructor	BPS-17	1	1	808,000	1,259,000
S071	Senior Teacher	BPS-16	4	4	4,183,000	4,293,000
S064	Senior Science Teacher	BPS-16	3	3	2,669,000	2,798,000
A01151	PAY OF OTHER STAFF	24	24	10,552,000	9,097,000	10,426,000
E046	Elementary Teacher	BPS-11	11	11	5,518,000	5,213,000
E049	Elementary Teacher (Science)	BPS-11	1	1	295,000	310,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	295,000	326,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	655,000	679,000
E056	Elementary Teacher (Technical)	BPS-11	2	2	526,000	542,000
E057	Elementary Teacher (PET)	BPS-11	1	1	920,000	947,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	490,000	510,000
J016	Junior Clerk	BPS-11	1	1	279,000	295,000
C082	Computer Assistant	BPS-07	1	1	234,000	245,000
C061	Chowkidar	BPS-01	1	1	286,000	292,000
N004	Naib Qasid	BPS-01	2	2	809,000	816,000
W014	Water Carrier/Sweeper	BPS-01	1	1	245,000	251,000
A012	TOTAL ALLOWANCES			18,993,000	22,888,000	23,885,000
A012-1	TOTAL REGULAR ALLOWANCES			18,993,000	22,888,000	23,885,000
A01201	Senior Post Allowance			15,000	-	15,000
A01202	House Rent Allowance			2,080,000	1,854,000	2,013,000
A01203	Conveyance Allowance			1,718,000	1,639,000	1,693,000
A01207	Washing Allowance			7,000	7,000	7,000
A01208	Dress Allowance			7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)			36,000	27,000	36,000
A01216	Qualification Allowance			300,000	390,000	360,000
A01217	Medical Allowance			745,000	735,000	740,000
A01224	Entertainment Allowance			7,000	-	7,000
A0124C	Disparity Reduction Allowance			2,232,000	2,108,000	2,273,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,317,000	1,400,000	1,364,000
A0124R	Ad-hoc Relief Allowance 2022			2,474,000	2,113,000	2,111,000
A0124X	Ad-hoc Relief Allowance 2023			7,702,000	7,075,000	7,309,000
A0125E	Ad-hoc Relief Allowance 2024				5,191,000	5,586,000
A01226	Computer Allowance			18,000	18,000	18,000
A01238	Charge Allowance			6,000	3,000	6,000
A01253	Science Allowance			8,000	10,000	13,000
A01289	Teaching Allowance			321,000	311,000	327,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>266,000</u>	<u>240,000</u>	<u>266,000</u>
A032	TOTAL COMMUNICATION			<u>18,000</u>	<u>18,000</u>	<u>18,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A03202	Telephone & Trunk Call			14,000	14,000	14,000
A033	TOTAL UTILITIES			<u>186,000</u>	<u>186,000</u>	<u>186,000</u>
A03302	Water			28,000	28,000	28,000
A03303	Electricity			156,000	156,000	156,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>14,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>14,000</u>	<u>40,000</u>
002	Gazetted			20,000	10,000	20,000
003	Non-Gazetted			20,000	4,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				<u>42,690,000</u>	<u>46,179,000</u>	<u>48,973,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0289	ALI AKBER AWAN HIGH SCHOOL CHATTER DOMEL MUZAFFARABAD.					
A01	TOTAL EMPLOYEE RELATED EXPENSES			70,911,000	69,236,000	73,177,000
A011	TOTAL PAY	63	63	40,554,000	33,793,000	37,274,000
A01101	PAY OF OFFICERS	18	18	21,231,000	14,986,000	18,140,000
P050	Principal	BPS-19	1	1	2,194,000	2,168,000
C083	Computer Instructor	BPS-17	1	1	874,000	853,000
S071	Senior Teacher	BPS-16	8	8	10,035,000	8,500,000
S064	Senior Science Teacher	BPS-16	5	5	5,189,000	3,500,000
C086	Computer Teacher	BPS-16	1	1	582,000	600,000
S072	Senior Teacher Technical	BPS-16	2	2	2,357,000	2,519,000
A01151	PAY OF OTHER STAFF	45	45	19,323,000	18,807,000	19,134,000
E046	Elementary Teacher	BPS-11	19	19	8,745,000	9,072,000
E049	Elementary Teacher (Science)	BPS-11	2	2	652,000	650,000
E050	Elementary Teacher (Arabic)	BPS-11	2	2	1,443,000	1,200,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	345,000	350,000
E056	Elementary Teacher (Technical)	BPS-11	2	2	784,000	800,000
E057	Elementary Teacher (PET)	BPS-11	2	2	1,002,000	1,000,000
E058	Elementary Teacher (Qari)	BPS-11	2	2	1,168,000	1,095,000
J016	Junior Clerk	BPS-11	1	1	423,000	450,000
C082	Computer Assistant	BPS-07	1	1	455,000	450,000
L003	Laboratory Assistant	BPS-07	1	1	231,000	245,000
L030	Library Assistant	BPS-05	1	1	290,000	300,000
B003	Band Master	BPS-04	1	1	267,000	270,000
D128	Driver	BPS-04	1	1	245,000	204,000
C061	Chowkidar	BPS-01	2	2	627,000	700,000
L004	Laboratory Attendant	BPS-01	1	1	554,000	200,000
M005	Mali	BPS-01	2	2	568,000	548,000
N004	Naib Qasid	BPS-01	2	2	796,000	800,000
W014	Water Carrier/Sweeper	BPS-01	2	2	728,000	800,000
A012	TOTAL ALLOWANCES			30,357,000	35,443,000	35,903,000
A012-1	TOTAL REGULAR ALLOWANCES			29,757,000	34,843,000	35,303,000
A01202	House Rent Allowance			3,363,000	2,807,000	3,500,000
A01203	Conveyance Allowance			2,768,000	2,696,000	3,000,000
A01207	Washing Allowance			11,000	7,000	20,000
A01208	Dress Allowance			11,000	7,000	20,000
A01211	Hill Allow.(Personal Allowance)			43,000	34,000	36,000
A01216	Qualification Allowance			60,000	310,000	180,000
A0122N	Special Conveyance Allowance to Disabled Emp.			-	124,000	144,000
A01217	Medical Allowance			1,589,000	1,284,000	1,274,000
A01224	Entertainment Allowance			6,000	6,000	6,000
A0124C	Disparity Reduction Allowance			3,730,000	3,223,000	3,168,000
A0124N	Disparity Reduction Allowance 2022- 15%			2,211,000	1,942,000	1,901,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A0124R	Ad-hoc Relief Allowance 2022			3,613,000	3,094,000	2,992,000
A0124X	Ad-hoc Relief Allowance 2023			11,803,000	10,770,000	10,393,000
A0125E	Ad-hoc Relief Allowance 2024				8,031,000	8,100,000
A01226	Computer Allowance			36,000	39,000	36,000
A01238	Charge Allowance			8,000	-	6,000
A01253	Science Allowance			19,000	9,000	14,000
A01289	Teaching Allowance			486,000	460,000	513,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			600,000	600,000	600,000
A01277	Contingent Paid Staff		(02)	600,000	600,000	600,000
A03	TOTAL OPERATING EXPENSES			990,000	990,000	990,000
A032	TOTAL COMMUNICATION			18,000	18,000	18,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A03202	Telephone & Trunk Call			14,000	14,000	14,000
A033	TOTAL UTILITIES			910,000	910,000	910,000
A03302	Water			28,000	28,000	28,000
A03303	Electricity			880,000	880,000	880,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			40,000	40,000	40,000
A03805	Travelling Allowance			40,000	40,000	40,000
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			22,000	22,000	22,000
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				71,901,000	70,226,000	74,167,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0290	RAJA MUHAMMAD IQBAL KHAN BOYS HIGH SCHOOL CHELLA BANDI MUZAFFARABAD.					
A01	TOTAL EMPLOYEE RELATED EXPENSES			32,943,000	37,110,000	36,936,000
A011	TOTAL PAY	32	32	17,696,000	18,744,000	18,123,000
A01101	PAY OF OFFICERS	9	9	9,551,000	8,953,000	9,183,000
P050	Principal	BPS-19	1	1	1,353,000	1,521,000
C083	Computer Instructor	BPS-17	1	1	808,000	606,000
S071	Senior Teacher	BPS-16	4	4	3,816,000	3,445,000
S064	Senior Science Teacher	BPS-16	2	2	2,058,000	2,036,000
S072	Senior Teacher Technical	BPS-16	1	1	1,516,000	1,575,000
A01151	PAY OF OTHER STAFF	23	23	8,145,000	9,791,000	8,940,000
E046	Elementary Teacher	BPS-11	12	12	4,671,000	5,259,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	295,000	327,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	415,000	436,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	279,000	296,000
E057	Elementary Teacher (PET)	BPS-11	1	1	357,000	374,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	263,000	300,000
J016	Junior Clerk	BPS-11	1	1	405,000	450,000
C082	Computer Assistant	BPS-07	1	1	376,000	388,000
C061	Chowkidar	BPS-01	1	1	206,000	212,000
N004	Naib Qasid	BPS-01	2	2	656,000	670,000
W014	Water Carrier/Sweeper	BPS-01	1	1	222,000	228,000
A012	TOTAL ALLOWANCES			15,247,000	18,366,000	18,813,000
A012-1	TOTAL REGULAR ALLOWANCES			15,247,000	18,366,000	18,813,000
A01202	House Rent Allowance			1,588,000	1,653,000	1,661,000
A01203	Conveyance Allowance			1,291,000	1,422,000	1,369,000
A01207	Washing Allowance			7,000	6,000	7,000
A01208	Dress Allowance			7,000	6,000	7,000
A01211	Hill Allow.(Personal Allowance)			12,000	11,000	12,000
A01216	Qualification Allowance			120,000	135,000	180,000
A0122N	Special Conveyance Allowance to Disabled Emp.			-	24,000	48,000
A01217	Medical Allowance			650,000	614,000	652,000
A01224	Entertainment Allowance			6,000	-	6,000
A0124C	Disparity Reduction Allowance			1,877,000	1,810,000	1,880,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,110,000	1,200,000	1,128,000
A0124R	Ad-hoc Relief Allowance 2022			2,617,000	1,611,000	1,631,000
A0124X	Ad-hoc Relief Allowance 2023			5,660,000	5,478,000	5,578,000
A0125E	Ad-hoc Relief Allowance 2024				4,045,000	4,343,000
A01226	Computer Allowance			18,000	73,000	18,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	5,000	5,000
A01289	Teaching Allowance			273,000	267,000	282,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>266,000</u>	<u>266,000</u>	<u>266,000</u>
A032	TOTAL COMMUNICATION			<u>18,000</u>	<u>18,000</u>	<u>18,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A03202	Telephone & Trunk Call			14,000	14,000	14,000
A033	TOTAL UTILITIES			<u>186,000</u>	<u>186,000</u>	<u>186,000</u>
A03302	Water			28,000	28,000	28,000
A03303	Electricity			156,000	156,000	156,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				<u>33,209,000</u>	<u>37,376,000</u>	<u>37,202,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0291	BOYS HIGH SCHOOL RARRA MUZAFFARABAD.					
A01	TOTAL EMPLOYEE RELATED EXPENSES			26,083,000	24,265,000	25,470,000
A011	TOTAL PAY	26	26	14,847,000	11,967,000	12,583,000
A01101	PAY OF OFFICERS	6	6	5,055,000	4,435,000	3,765,000
S213	Senior Headmaster	BPS-18	1	1	2,005,000	810,000
S071	Senior Teacher	BPS-16	3	3	1,729,000	1,566,000
S064	Senior Science Teacher	BPS-16	2	2	1,321,000	1,389,000
A01151	PAY OF OTHER STAFF	20	20	9,792,000	7,532,000	8,818,000
E046	Elementary Teacher	BPS-11	9	9	5,556,000	4,393,000
E049	Elementary Teacher (Science)	BPS-11	1	1	295,000	310,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	469,000	490,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	703,000	730,000
E057	Elementary Teacher (PET)	BPS-11	1	1	893,000	920,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	279,000	295,000
J016	Junior Clerk	BPS-11	1	1	247,000	247,000
C061	Chowkidar	BPS-01	1	1	170,000	237,000
L005	Laboratory Attendant (Contract)	BPS-01	1	1	233,000	170,000
N004	Naib Qasid	BPS-01	2	2	536,000	608,000
W014	Water Carrier/Sweeper	BPS-01	1	1	411,000	418,000
A012	TOTAL ALLOWANCES			11,236,000	12,298,000	12,887,000
A012-1	TOTAL REGULAR ALLOWANCES			11,236,000	12,298,000	12,887,000
A01202	House Rent Allowance			780,000	722,000	800,000
A01203	Conveyance Allowance			1,136,000	1,057,000	1,084,000
A01207	Washing Allowance			9,000	5,000	9,000
A01208	Dress Allowance			9,000	5,000	9,000
A01211	Hill Allow.(Personal Allowance)			19,000	12,000	14,000
A01216	Qualification Allowance			60,000	110,000	60,000
A01217	Medical Allowance			502,000	452,000	473,000
A0124C	Disparity Reduction Allowance			1,348,000	1,190,000	1,234,000
A0124N	Disparity Reduction Allowance 2022- 15%			821,000	714,000	741,000
A0124R	Ad-hoc Relief Allowance 2022			1,486,000	1,076,000	1,200,000
A0124X	Ad-hoc Relief Allowance 2023			4,826,000	3,811,000	3,882,000
A0125E	Ad-hoc Relief Allowance 2024				2,910,000	3,140,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			6,000	2,000	7,000
A01289	Teaching Allowance			228,000	226,000	228,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-25	2025-26	2024-25	2024-25	2025-26
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>182,000</u>	<u>182,000</u>	<u>182,000</u>
A032 TOTAL COMMUNICATION			<u>18,000</u>	<u>18,000</u>	<u>18,000</u>
A03201 Postage & Telegraph			4,000	4,000	4,000
A03202 Telephone & Trunk Call			14,000	14,000	14,000
A033 TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970 Others			16,000	16,000	16,000
GRAND TOTAL			<u>26,265,000</u>	<u>24,447,000</u>	<u>25,652,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0292	BOYS HIGH SCHOOL MUSLIMABAD MUZAFFARABAD.					
A01	TOTAL EMPLOYEE RELATED EXPENSES			13,173,000	14,882,000	16,083,000
A011	TOTAL PAY	16	16	7,196,000	7,249,000	8,014,000
A01101	PAY OF OFFICERS	6	6	3,292,000	3,106,000	3,952,000
S213	Senior Headmaster	BPS-18	1	726,000		861,000
S071	Senior Teacher	BPS-16	3	1,811,000		1,865,000
S064	Senior Science Teacher	BPS-16	2	755,000		1,226,000
A01151	PAY OF OTHER STAFF	10	10	3,904,000	4,143,000	4,062,000
E046	Elementary Teacher	BPS-11	6	2,810,000		2,895,000
E058	Elementary Teacher (Qari)	BPS-11	1	435,000		469,000
J016	Junior Clerk	BPS-11	1	313,000		342,000
C061	Chowkidar	BPS-01	1	170,000		170,000
N004	Naib Qasid	BPS-01	1	176,000		186,000
A012	TOTAL ALLOWANCES			5,977,000	7,633,000	8,069,000
A012-1	TOTAL REGULAR ALLOWANCES			5,977,000	7,633,000	8,069,000
A01202	House Rent Allowance			447,000	511,000	487,000
A01203	Conveyance Allowance			703,000	729,000	730,000
A01207	Washing Allowance			4,000	5,000	4,000
A01208	Dress Allowance			4,000	5,000	4,000
A01211	Hill Allow.(Personal Allowance)			10,000	1,000	7,000
A01216	Qualification Allowance			60,000	40,000	1,000
A01217	Medical Allowance			294,000	284,000	297,000
A0124C	Disparity Reduction Allowance			723,000	853,000	832,000
A0124N	Disparity Reduction Allowance 2022- 15%			445,000	512,000	499,000
A0124R	Ad-hoc Relief Allowance 2022			905,000	633,000	689,000
A0124X	Ad-hoc Relief Allowance 2023			2,215,000	2,236,000	2,434,000
A0125E	Ad-hoc Relief Allowance 2024				1,663,000	1,918,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	2,000	5,000
A01289	Teaching Allowance			156,000	153,000	156,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-25	2025-26	2024-25	2024-25	2025-26
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
GRAND TOTAL			<u>13,341,000</u>	<u>15,050,000</u>	<u>16,251,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0293	BOYS HIGH SCHOOL CHATER CLASS MUZAFFARABAD					
A01	TOTAL EMPLOYEE RELATED EXPENSES			31,755,000	35,039,000	36,262,000
A011	TOTAL PAY	31	31	17,866,000	18,125,000	18,463,000
A01101	PAY OF OFFICERS	9	9	7,731,000	8,704,000	8,031,000
P050	Principal	BPS-19	1	2,119,000		2,173,000
S071	Senior Teacher	BPS-16	3	1,166,000		1,194,000
S064	Senior Science Teacher	BPS-16	2	2,601,000		2,738,000
C086	Computer Teacher	BPS-16	1	380,000		407,000
S072	Senior Teacher Technical	BPS-16	2	1,465,000		1,519,000
A01151	PAY OF OTHER STAFF	22	22	10,135,000	9,421,000	10,432,000
E046	Elementary Teacher	BPS-11	9	5,650,000		5,855,000
E049	Elementary Teacher (Science)	BPS-11	1	280,000		296,000
E050	Elementary Teacher (Arabic)	BPS-11	1	575,000		596,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	249,000		249,000
E056	Elementary Teacher (Technical)	BPS-11	2	513,000		545,000
E057	Elementary Teacher (PET)	BPS-11	1	976,000		1,004,000
E058	Elementary Teacher (Qari)	BPS-11	1	385,000		402,000
J016	Junior Clerk	BPS-11	1	249,000		249,000
C061	Chowkidar	BPS-01	1	246,000		252,000
L005	Laboratory Attendant (Contract)	BPS-01	1	217,000		171,000
N004	Naib Qasid	BPS-01	2	538,000		550,000
W014	Water Carrier/Sweeper	BPS-01	1	257,000		263,000
A012	TOTAL ALLOWANCES			13,889,000	16,914,000	17,799,000
A012-1	TOTAL REGULAR ALLOWANCES			13,889,000	16,914,000	17,799,000
A01202	House Rent Allowance			976,000	952,000	1,012,000
A01203	Conveyance Allowance			1,384,000	1,264,000	1,384,000
A01207	Washing Allowance			7,000	7,000	7,000
A01208	Dress Allowance			7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)			22,000	22,000	22,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			609,000	574,000	628,000
A01224	Entertainment Allowance			6,000	6,000	6,000
A0124C	Disparity Reduction Allowance			1,711,000	1,622,000	1,725,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,079,000	974,000	1,035,000
A0124R	Ad-hoc Relief Allowance 2022			1,922,000	1,605,000	1,632,000
A0124X	Ad-hoc Relief Allowance 2023			5,779,000	5,480,000	5,625,000
A0125E	Ad-hoc Relief Allowance 2024				4,068,000	4,369,000
A01226	Computer Allowance			18,000	18,000	18,000
A01238	Charge Allowance			8,000	4,000	6,000
A01253	Science Allowance			7,000	5,000	5,000
A01289	Teaching Allowance			294,000	246,000	258,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>168,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				<u>31,923,000</u>	<u>35,207,000</u>	<u>36,430,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-25	2025-26	2024-25	2024-25	2025-26
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0294	BOYS HIGHER SECONDARY SCHOOL MUSA KHARIAN MUZAFFARABAD.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		31,856,000	35,119,000	37,953,000
A011	TOTAL PAY		18,036,000	17,695,000	19,550,000
A01101	PAY OF OFFICERS		8,964,000	8,202,000	10,197,000
P050	Principal	BPS-19	1	1	1,136,000
S214	Senior Subject Specialist	BPS-18	2	2	2,132,000
S128	Subject Specialist	BPS-17	2	2	1,738,000
S071	Senior Teacher	BPS-16	3	3	2,732,000
S064	Senior Science Teacher	BPS-16	2	2	1,226,000
A01151	PAY OF OTHER STAFF		9,072,000	9,493,000	9,353,000
E046	Elementary Teacher	BPS-11	9	9	4,975,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	1,218,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	552,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	279,000
E057	Elementary Teacher (PET)	BPS-11	1	1	326,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	295,000
J016	Junior Clerk	BPS-11	1	1	310,000
C061	Chowkidar	BPS-01	1	1	245,000
N004	Naib Qasid	BPS-01	2	2	603,000
W014	Water Carrier/Sweeper	BPS-01	1	1	269,000
A012	TOTAL ALLOWANCES		13,820,000	17,424,000	18,403,000
A012-1	TOTAL REGULAR ALLOWANCES		13,820,000	17,424,000	18,403,000
A01202	House Rent Allowance		1,076,000	990,000	1,076,000
A01203	Conveyance Allowance		1,328,000	1,284,000	1,328,000
A01207	Washing Allowance		7,000	7,000	7,000
A01208	Dress Allowance		7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)		12,000	8,000	12,000
A01216	Qualification Allowance		60,000	378,000	120,000
A01217	Medical Allowance		641,000	591,000	618,000
A01224	Entertainment Allowance		6,000	-	6,000
A0124C	Disparity Reduction Allowance		1,764,000	1,688,000	1,828,000
A0124N	Disparity Reduction Allowance 2022- 15%		1,052,000	1,015,000	1,097,000
A0124R	Ad-hoc Relief Allowance 2022		1,685,000	1,593,000	1,720,000
A0124X	Ad-hoc Relief Allowance 2023		5,889,000	5,495,000	5,816,000
A0125E	Ad-hoc Relief Allowance 2024			4,088,000	4,475,000
A01238	Charge Allowance		6,000	3,000	6,000
A01253	Science Allowance		5,000	5,000	5,000
A01289	Teaching Allowance		282,000	272,000	282,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>188,000</u>	<u>188,000</u>	<u>188,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>122,000</u>	<u>122,000</u>	<u>122,000</u>
A03303	Electricity			120,000	120,000	120,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				<u>32,044,000</u>	<u>35,307,000</u>	<u>38,141,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0295	SYED MASTAN SHAH BOYS HIGH SCHOOL UTRASI MUZAFFARABAD.					
A01	TOTAL EMPLOYEE RELATED EXPENSES			25,912,000	23,223,000	25,351,000
A011	TOTAL PAY	25	25	15,703,000	11,391,000	12,814,000
A01101	PAY OF OFFICERS	6	6	6,208,000	2,753,000	3,973,000
S213	Senior Headmaster BPS-18	1	1	1,560,000		1,136,000
S071	Senior Teacher BPS-16	3	3	3,052,000		1,919,000
S064	Senior Science Teacher BPS-16	2	2	1,596,000		918,000
A01151	PAY OF OTHER STAFF	19	19	9,495,000	8,638,000	8,841,000
E046	Elementary Teacher BPS-11	9	9	4,970,000		5,078,000
E049	Elementary Teacher (Science) BPS-11	1	1	367,000		400,000
E050	Elementary Teacher (Arabic) BPS-11	1	1	627,000		630,000
E052	Elementary Teacher (Drawing/Handicraft) BPS-11	1	1	513,000		594,000
E057	Elementary Teacher (PET) BPS-11	1	1	1,168,000		247,000
E058	Elementary Teacher (Qari) BPS-11	1	1	417,000		435,000
J016	Junior Clerk BPS-11	1	1	371,000		357,000
C061	Chowkidar BPS-01	1	1	245,000		250,000
N004	Naib Qasid BPS-01	2	2	594,000		600,000
W014	Water Carrier/Sweeper BPS-01	1	1	223,000		250,000
A012	TOTAL ALLOWANCES			10,209,000	11,832,000	12,537,000
A012-1	TOTAL REGULAR ALLOWANCES			10,209,000	11,832,000	12,537,000
A01202	House Rent Allowance			824,000	663,000	722,000
A01203	Conveyance Allowance			1,210,000	1,025,000	1,052,000
A01207	Washing Allowance			7,000	6,000	7,000
A01208	Dress Allowance			7,000	6,000	7,000
A01211	Hill Allow.(Personal Allowance)			17,000	12,000	17,000
A01216	Qualification Allowance			60,000	180,000	180,000
A0122N	Special Conveyance Allowance to Disabled Emp.			-	48,000	48,000
A01217	Medical Allowance			619,000	448,000	467,000
A0124C	Disparity Reduction Allowance			1,217,000	1,107,000	1,235,000
A0124N	Disparity Reduction Allowance 2022- 15%			721,000	664,000	741,000
A0124R	Ad-hoc Relief Allowance 2022			1,472,000	1,048,000	1,099,000
A0124X	Ad-hoc Relief Allowance 2023			3,817,000	3,649,000	3,871,000
A0125E	Ad-hoc Relief Allowance 2024				2,763,000	2,855,000
A01238	Charge Allowance			6,000	7,000	6,000
A01253	Science Allowance			6,000	2,000	5,000
A01289	Teaching Allowance			226,000	204,000	225,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-25	2025-26	2024-25	2024-25	2025-26
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
GRAND TOTAL			<u>26,080,000</u>	<u>23,391,000</u>	<u>25,519,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-25	2025-26	2024-25	2024-25	2025-26
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0296	BOYS HIGHER SECONDARY SCHOOL BUGNA KHAIR ABAD MUZAFFARABAD.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		36,207,000	38,249,000	39,536,000
A011	TOTAL PAY		21,221,000	18,904,000	19,830,000
A01101	PAY OF OFFICERS		13,457,000	12,712,000	13,142,000
P050	Principal	BPS-19	1	1	2,172,000
S128	Subject Specialist	BPS-17	6	6	4,567,000
S071	Senior Teacher	BPS-16	3	3	4,231,000
S064	Senior Science Teacher	BPS-16	2	2	2,487,000
A01151	PAY OF OTHER STAFF		7,764,000	6,192,000	6,688,000
E046	Elementary Teacher	BPS-11	9	9	3,618,000
E049	Elementary Teacher (Science)	BPS-11	1	1	419,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	389,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	732,000
E057	Elementary Teacher (PET)	BPS-11	1	1	348,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	303,000
J016	Junior Clerk	BPS-11	1	1	337,000
J020	Junior Computer Teacher	BPS-11	1	1	321,000
C061	Chowkidar	BPS-01	1	1	434,000
N004	Naib Qasid	BPS-01	2	2	501,000
W014	Water Carrier/Sweeper	BPS-01	1	1	362,000
A012	TOTAL ALLOWANCES		14,986,000	19,345,000	19,706,000
A012-1	TOTAL REGULAR ALLOWANCES		14,986,000	19,345,000	19,706,000
A01202	House Rent Allowance		1,397,000	1,275,000	1,347,000
A01203	Conveyance Allowance		1,587,000	1,333,000	1,354,000
A01207	Washing Allowance		7,000	5,000	7,000
A01208	Dress Allowance		7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)		15,000	7,000	10,000
A01216	Qualification Allowance		60,000	773,000	240,000
A01217	Medical Allowance		789,000	658,000	671,000
A01224	Entertainment Allowance		6,000	6,000	6,000
A0124C	Disparity Reduction Allowance		1,952,000	2,109,000	2,479,000
A0124N	Disparity Reduction Allowance 2022- 15%		1,391,000	1,317,000	1,487,000
A0124R	Ad-hoc Relief Allowance 2022		1,892,000	1,764,000	1,720,000
A0124X	Ad-hoc Relief Allowance 2023		5,549,000	5,534,000	5,701,000
A0125E	Ad-hoc Relief Allowance 2024			4,220,000	4,357,000
A01238	Charge Allowance		6,000	6,000	6,000
A01253	Science Allowance		7,000	10,000	5,000
A01289	Teaching Allowance		321,000	321,000	309,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>198,000</u>	<u>198,000</u>	<u>198,000</u>
A032	TOTAL COMMUNICATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A03202	Telephone & Trunk Call			10,000	10,000	10,000
A033	TOTAL UTILITIES			<u>122,000</u>	<u>122,000</u>	<u>122,000</u>
A03303	Electricity			120,000	120,000	120,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				<u>36,405,000</u>	<u>38,447,000</u>	<u>39,734,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0297	BOYS HIGH SCHOOL NARRAN MUZAFFARABAD.					
A01	TOTAL EMPLOYEE RELATED EXPENSES			15,590,000	17,018,000	18,081,000
A011	TOTAL PAY	17	17	8,506,000	8,650,000	9,004,000
A01101	PAY OF OFFICERS	5	5	3,488,000	3,483,000	3,705,000
H021	Headmaster	BPS-17	1	1,842,000		1,734,000
S071	Senior Teacher	BPS-16	2	755,000		755,000
S064	Senior Science Teacher	BPS-16	2	891,000		1,216,000
A01151	PAY OF OTHER STAFF	12	12	5,018,000	5,167,000	5,299,000
E046	Elementary Teacher	BPS-11	6	3,137,000		3,414,000
E057	Elementary Teacher (PET)	BPS-11	1	295,000		310,000
E058	Elementary Teacher (Qari)	BPS-11	1	357,000		373,000
J016	Junior Clerk	BPS-11	1	389,000		247,000
C061	Chowkidar	BPS-01	1	251,000		257,000
N004	Naib Qasid	BPS-01	2	589,000		698,000
A012	TOTAL ALLOWANCES			7,084,000	8,368,000	9,077,000
A012-1	TOTAL REGULAR ALLOWANCES			7,084,000	8,368,000	9,077,000
A01202	House Rent Allowance			508,000	467,000	508,000
A01203	Conveyance Allowance			724,000	662,000	724,000
A01207	Washing Allowance			5,000	5,000	5,000
A01208	Dress Allowance			5,000	5,000	5,000
A01211	Hill Allow.(Personal Allowance)			10,000	10,000	10,000
A01216	Qualification Allowance			1,000	120,000	60,000
A01217	Medical Allowance			332,000	289,000	332,000
A0124C	Disparity Reduction Allowance			983,000	797,000	900,000
A0124N	Disparity Reduction Allowance 2022- 15%			596,000	482,000	600,000
A0124R	Ad-hoc Relief Allowance 2022			705,000	729,000	812,000
A0124X	Ad-hoc Relief Allowance 2023			3,051,000	2,672,000	2,793,000
A0125E	Ad-hoc Relief Allowance 2024				1,978,000	2,164,000
A01238	Charge Allowance			6,000	8,000	6,000
A01253	Science Allowance			5,000	2,000	5,000
A01289	Teaching Allowance			153,000	142,000	153,000
A03	TOTAL OPERATING EXPENSES			168,000	148,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				<u>15,758,000</u>	<u>17,166,000</u>	<u>18,249,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0299	BOYS HIGH SCHOOL NOORPUR NAKRAN MUZAFFARABAD.					
A01	TOTAL EMPLOYEE RELATED EXPENSES			26,376,000	24,414,000	26,127,000
A011	TOTAL PAY	24	24	15,539,000	12,250,000	12,976,000
A01101	PAY OF OFFICERS	6	6	6,791,000	4,246,000	4,612,000
P050	Principal	BPS-19	1	1	2,168,000	1,625,000
S071	Senior Teacher	BPS-16	3	3	2,745,000	1,187,000
S064	Senior Science Teacher	BPS-16	2	2	1,878,000	1,800,000
A01151	PAY OF OTHER STAFF	18	18	8,748,000	8,004,000	8,364,000
E046	Elementary Teacher	BPS-11	9	9	5,586,000	5,353,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	328,000	310,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	336,000	247,000
E057	Elementary Teacher (PET)	BPS-11	1	1	619,000	650,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	419,000	400,000
J016	Junior Clerk	BPS-11	1	1	429,000	450,000
C061	Chowkidar	BPS-01	1	1	223,000	250,000
N004	Naib Qasid	BPS-01	2	2	474,000	418,000
W014	Water Carrier/Sweeper	BPS-01	1	1	334,000	286,000
A012	TOTAL ALLOWANCES			10,837,000	12,164,000	13,151,000
A012-1	TOTAL REGULAR ALLOWANCES			10,837,000	12,164,000	13,151,000
A01202	House Rent Allowance			887,000	758,000	800,000
A01203	Conveyance Allowance			1,076,000	1,044,000	1,500,000
A01207	Washing Allowance			7,000	5,000	7,000
A01208	Dress Allowance			7,000	5,000	7,000
A01211	Hill Allow.(Personal Allowance)			19,000	10,000	22,000
A01216	Qualification Allowance			60,000	185,000	300,000
A01217	Medical Allowance			515,000	483,000	500,000
A01224	Entertainment Allowance			6,000	-	6,000
A0124C	Disparity Reduction Allowance			1,246,000	1,139,000	1,247,000
A0124N	Disparity Reduction Allowance 2022- 15%			768,000	688,000	748,000
A0124R	Ad-hoc Relief Allowance 2022			1,422,000	1,061,000	1,062,000
A0124X	Ad-hoc Relief Allowance 2023			4,606,000	3,700,000	3,733,000
A0125E	Ad-hoc Relief Allowance 2024				2,865,000	2,996,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	-	7,000
A01289	Teaching Allowance			207,000	215,000	210,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-25	2025-26	2024-25	2024-25	2025-26
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
GRAND TOTAL			<u>26,544,000</u>	<u>24,582,000</u>	<u>26,295,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0301	BOYS HIGH SCHOOL KOT KOMI MUZAFFARABAD.					
A01	TOTAL EMPLOYEE RELATED EXPENSES			35,038,000	37,865,000	39,245,000
A011	TOTAL PAY	32	32	19,728,000	19,559,000	20,178,000
A01101	PAY OF OFFICERS	11	11	11,119,000	10,025,000	11,406,000
S213	Senior Headmaster BPS-18	1	1	1,842,000		1,951,000
S071	Senior Teacher BPS-16	6	6	6,496,000		6,444,000
S064	Senior Science Teacher BPS-16	2	2	1,053,000		1,171,000
S072	Senior Teacher Technical BPS-16	2	2	1,728,000		1,840,000
A01151	PAY OF OTHER STAFF	21	21	8,609,000	9,534,000	8,772,000
E046	Elementary Teacher BPS-11	9	9	4,458,000		4,436,000
E050	Elementary Teacher (Arabic) BPS-11	1	1	326,000		594,000
E052	Elementary Teacher (Drawing/Handicraft) BPS-11	1	1	1,056,000		893,000
E056	Elementary Teacher (Technical) BPS-11	1	1	247,000		247,000
E057	Elementary Teacher (PET) BPS-11	1	1	296,000		295,000
E058	Elementary Teacher (Qari) BPS-11	1	1	310,000		326,000
J016	Junior Clerk BPS-11	1	1	310,000		326,000
C061	Chowkidar BPS-01	1	1	281,000		286,000
L004	Laboratory Attendant BPS-01	1	1	304,000		321,000
N004	Naib Qasid BPS-01	2	2	488,000		508,000
W014	Water Carrier/Sweeper BPS-01	2	2	533,000		540,000
A012	TOTAL ALLOWANCES			15,310,000	18,306,000	19,067,000
A012-1	TOTAL REGULAR ALLOWANCES			15,310,000	18,306,000	19,067,000
A01202	House Rent Allowance			1,274,000	1,065,000	1,104,000
A01203	Conveyance Allowance			1,406,000	1,313,000	1,380,000
A01207	Washing Allowance			11,000	8,000	11,000
A01208	Dress Allowance			11,000	10,000	11,000
A01211	Hill Allow.(Personal Allowance)			26,000	17,000	22,000
A01216	Qualification Allowance			60,000	-	120,000
A0122N	Special Conveyance Allowance to Disabled Emp.			-	48,000	48,000
A01217	Medical Allowance			698,000	656,000	722,000
A0124C	Disparity Reduction Allowance			1,996,000	1,799,000	1,847,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,261,000	1,085,000	1,108,000
A0124R	Ad-hoc Relief Allowance 2022			1,883,000	1,738,000	1,722,000
A0124X	Ad-hoc Relief Allowance 2023			6,388,000	5,908,000	6,043,000
A0125E	Ad-hoc Relief Allowance 2024				4,381,000	4,642,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	5,000	5,000
A01289	Teaching Allowance			285,000	267,000	276,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>168,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				<u>35,206,000</u>	<u>38,033,000</u>	<u>39,413,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0302	BOYS HIGH SCHOOL KACHELI MUZAFFARABAD.					
A01	TOTAL EMPLOYEE RELATED EXPENSES			31,135,000	25,619,000	29,232,000
A011	TOTAL PAY	25	25	19,058,000	13,105,000	15,886,000
A01101	PAY OF OFFICERS	6	6	8,086,000	3,612,000	6,113,000
H021	Headmaster BPS-17	1	1	1,682,000		1,613,000
S071	Senior Teacher BPS-16	3	3	4,567,000		2,500,000
S064	Senior Science Teacher BPS-16	2	2	1,837,000		2,000,000
A01151	PAY OF OTHER STAFF	19	19	10,972,000	9,493,000	9,773,000
E046	Elementary Teacher BPS-11	9	9	6,118,000		6,000,000
E050	Elementary Teacher (Arabic) BPS-11	1	1	643,000		279,000
E052	Elementary Teacher (Drawing/Handicraft) BPS-11	1	1	345,000		263,000
E056	Elementary Teacher (Technical) BPS-11	1	1	757,000		727,000
E057	Elementary Teacher (PET) BPS-11	1	1	1,047,000		902,000
E058	Elementary Teacher (Qari) BPS-11	1	1	323,000		279,000
J016	Junior Clerk BPS-11	1	1	403,000		342,000
C061	Chowkidar BPS-01	1	1	284,000		222,000
N004	Naib Qasid BPS-01	2	2	681,000		438,000
W014	Water Carrier/Sweeper BPS-01	1	1	371,000		321,000
A012	TOTAL ALLOWANCES			12,077,000	12,514,000	13,346,000
A012-1	TOTAL REGULAR ALLOWANCES			12,077,000	12,514,000	13,346,000
A01202	House Rent Allowance			978,000	785,000	832,000
A01203	Conveyance Allowance			1,398,000	1,162,000	1,188,000
A01207	Washing Allowance			7,000	7,000	7,000
A01208	Dress Allowance			7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)			31,000	12,000	19,000
A01216	Qualification Allowance			1,000	60,000	60,000
A01217	Medical Allowance			605,000	542,000	578,000
A0124C	Disparity Reduction Allowance			1,463,000	1,166,000	1,255,000
A0124N	Disparity Reduction Allowance 2022- 15%			850,000	700,000	753,000
A0124R	Ad-hoc Relief Allowance 2022			1,745,000	1,101,000	1,171,000
A0124X	Ad-hoc Relief Allowance 2023			4,769,000	3,850,000	4,060,000
A0125E	Ad-hoc Relief Allowance 2024				2,856,000	3,147,000
A01238	Charge Allowance			6,000	7,000	6,000
A01253	Science Allowance			7,000	3,000	7,000
A01289	Teaching Allowance			210,000	256,000	256,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-25	2025-26	2024-25	2024-25	2025-26
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
GRAND TOTAL			<u>31,303,000</u>	<u>25,787,000</u>	<u>29,400,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0303	RAJA SHAFIQ KHAN (LATE) BOYS HIGH SCHOOL KATKAIR MUZAFFARABAD.					
A01	TOTAL EMPLOYEE RELATED EXPENSES			24,299,000	23,524,000	27,296,000
A011	TOTAL PAY	26	26	13,610,000	11,588,000	13,768,000
A01101	PAY OF OFFICERS	6	6	5,912,000	3,598,000	6,178,000
S213	Senior Headmaster BPS-18	1	1	1,897,000		1,951,000
S071	Senior Teacher BPS-16	3	3	3,260,000		3,445,000
S064	Senior Science Teacher BPS-16	2	2	755,000		782,000
A01151	PAY OF OTHER STAFF	20	20	7,698,000	7,990,000	7,590,000
E046	Elementary Teacher BPS-11	11	11	5,282,000		5,071,000
E050	Elementary Teacher (Arabic) BPS-11	1	1	279,000		295,000
E052	Elementary Teacher (Drawing/Handicraft) BPS-11	1	1	247,000		263,000
E057	Elementary Teacher (PET) BPS-11	1	1	263,000		279,000
E058	Elementary Teacher (Qari) BPS-11	1	1	310,000		326,000
J016	Junior Clerk BPS-11	1	1	373,000		389,000
C061	Chowkidar BPS-01	1	1	335,000		342,000
N004	Naib Qasid BPS-01	2	2	397,000		408,000
W014	Water Carrier/Sweeper BPS-01	1	1	212,000		217,000
A012	TOTAL ALLOWANCES			10,689,000	11,936,000	13,528,000
A012-1	TOTAL REGULAR ALLOWANCES			10,689,000	11,936,000	13,528,000
A01202	House Rent Allowance			807,000	704,000	827,000
A01203	Conveyance Allowance			1,020,000	945,000	1,020,000
A01207	Washing Allowance			7,000	7,000	7,000
A01208	Dress Allowance			7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)			19,000	7,000	17,000
A01216	Qualification Allowance			1,000	107,000	60,000
A0122N	Special Conveyance Allowance to Disabled Emp.			-	96,000	96,000
A01217	Medical Allowance			542,000	473,000	538,000
A0124C	Disparity Reduction Allowance			1,539,000	1,194,000	1,399,000
A0124N	Disparity Reduction Allowance 2022- 15%			890,000	712,000	840,000
A0124R	Ad-hoc Relief Allowance 2022			1,351,000	1,042,000	1,136,000
A0124X	Ad-hoc Relief Allowance 2023			4,247,000	3,660,000	4,126,000
A0125E	Ad-hoc Relief Allowance 2024				2,742,000	3,196,000
A01238	Charge Allowance			6,000	5,000	6,000
A01253	Science Allowance			7,000	2,000	7,000
A01289	Teaching Allowance			246,000	233,000	246,000
A03	TOTAL OPERATING EXPENSES			168,000	148,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				<u>24,467,000</u>	<u>23,672,000</u>	<u>27,464,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0304	BOYS HIGH SCHOOL KOT TRAHALA MUZAFFARABAD.					
A01	TOTAL EMPLOYEE RELATED EXPENSES			20,633,000	19,277,000	20,751,000
A011	TOTAL PAY	24	24	11,861,000	9,390,000	10,287,000
A01101	PAY OF OFFICERS	6	6	5,008,000	3,178,000	3,982,000
H021	Headmaster BPS-17	1	1	1,784,000		1,877,000
S071	Senior Teacher BPS-16	3	3	2,031,000		1,241,000
S064	Senior Science Teacher BPS-16	2	2	1,193,000		864,000
A01151	PAY OF OTHER STAFF	18	18	6,853,000	6,212,000	6,305,000
E046	Elementary Teacher BPS-11	9	9	3,618,000		3,631,000
E050	Elementary Teacher (Arabic) BPS-11	1	1	364,000		326,000
E052	Elementary Teacher (Drawing/Handicraft) BPS-11	1	1	334,000		279,000
E057	Elementary Teacher (PET) BPS-11	1	1	343,000		247,000
E058	Elementary Teacher (Qari) BPS-11	1	1	438,000		279,000
J016	Junior Clerk BPS-11	1	1	382,000		381,000
C061	Chowkidar BPS-01	1	1	261,000		628,000
N004	Naib Qasid BPS-01	2	2	731,000		206,000
W014	Water Carrier/Sweeper BPS-01	1	1	382,000		328,000
A012	TOTAL ALLOWANCES			8,772,000	9,887,000	10,464,000
A012-1	TOTAL REGULAR ALLOWANCES			8,772,000	9,887,000	10,464,000
A01202	House Rent Allowance			746,000	621,000	608,000
A01203	Conveyance Allowance			1,087,000	846,000	925,000
A01207	Washing Allowance			7,000	7,000	7,000
A01208	Dress Allowance			7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)			5,000	2,000	5,000
A01216	Qualification Allowance			60,000	15,000	1,000
A01217	Medical Allowance			603,000	424,000	458,000
A0124C	Disparity Reduction Allowance			1,177,000	1,052,000	1,040,000
A0124N	Disparity Reduction Allowance 2022- 15%			727,000	633,000	624,000
A0124R	Ad-hoc Relief Allowance 2022			1,012,000	855,000	916,000
A0124X	Ad-hoc Relief Allowance 2023			3,114,000	2,996,000	3,163,000
A0125E	Ad-hoc Relief Allowance 2024				2,233,000	2,478,000
A01238	Charge Allowance			6,000	-	6,000
A01253	Science Allowance			5,000	3,000	7,000
A01289	Teaching Allowance			216,000	193,000	219,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-25	2025-26	2024-25	2024-25	2025-26
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
GRAND TOTAL			<u>20,801,000</u>	<u>19,445,000</u>	<u>20,919,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0305	BOYS HIGH SCHOOL MUSHTAMBA MUZAFFARABAD.					
A01	TOTAL EMPLOYEE RELATED EXPENSES			27,605,000	28,162,000	29,890,000
A011	TOTAL PAY	26	26	16,297,000	14,241,000	15,265,000
A01101	PAY OF OFFICERS	7	7	7,413,000	6,042,000	6,322,000
S213	Senior Headmaster BPS-18	1	1	1,868,000		1,788,000
S071	Senior Teacher BPS-16	3	3	3,682,000		2,914,000
S064	Senior Science Teacher BPS-16	2	2	1,287,000		1,026,000
S072	Senior Teacher Technical BPS-16	1	1	576,000		594,000
A01151	PAY OF OTHER STAFF	19	19	8,884,000	8,199,000	8,943,000
E046	Elementary Teacher BPS-11	9	9	4,464,000		4,493,000
E050	Elementary Teacher (Arabic) BPS-11	1	1	398,000		247,000
E052	Elementary Teacher (Drawing/Handicraft) BPS-11	1	1	672,000		600,000
E056	Elementary Teacher (Technical) BPS-11	1	1	323,000		890,000
E057	Elementary Teacher (PET) BPS-11	1	1	885,000		839,000
E058	Elementary Teacher (Qari) BPS-11	1	1	451,000		417,000
J016	Junior Clerk BPS-11	1	1	521,000		326,000
C061	Chowkidar BPS-01	1	1	268,000		227,000
N004	Naib Qasid BPS-01	2	2	573,000		600,000
W014	Water Carrier/Sweeper BPS-01	1	1	329,000		304,000
A012	TOTAL ALLOWANCES			11,308,000	13,921,000	14,625,000
A012-1	TOTAL REGULAR ALLOWANCES			11,308,000	13,921,000	14,625,000
A01202	House Rent Allowance			879,000	814,000	767,000
A01203	Conveyance Allowance			1,268,000	1,225,000	1,400,000
A01207	Washing Allowance			7,000	7,000	7,000
A01208	Dress Allowance			7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)			19,000	17,000	19,000
A01216	Qualification Allowance			60,000	120,000	60,000
A01217	Medical Allowance			575,000	497,000	501,000
A0124C	Disparity Reduction Allowance			1,428,000	1,335,000	1,611,000
A0124N	Disparity Reduction Allowance 2022- 15%			846,000	831,000	966,000
A0124R	Ad-hoc Relief Allowance 2022			1,433,000	1,253,000	1,272,000
A0124X	Ad-hoc Relief Allowance 2023			4,544,000	4,321,000	4,365,000
A0125E	Ad-hoc Relief Allowance 2024				3,253,000	3,402,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	2,000	5,000
A01289	Teaching Allowance			231,000	233,000	237,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>148,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				<u>27,773,000</u>	<u>28,310,000</u>	<u>30,058,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0306	BOYS HIGH SCHOOL SARAR MUZAFFARABAD.					
A01	TOTAL EMPLOYEE RELATED EXPENSES			30,042,000	30,546,000	31,525,000
A011	TOTAL PAY	25	25	18,025,000	15,847,000	16,002,000
A01101	PAY OF OFFICERS	7	7	8,237,000	7,071,000	7,312,000
H021	Headmaster BPS-17	1	1	2,088,000		2,005,000
S071	Senior Teacher BPS-16	4	4	4,154,000		3,979,000
S064	Senior Science Teacher BPS-16	2	2	1,995,000		1,328,000
A01151	PAY OF OTHER STAFF	18	18	9,788,000	8,776,000	8,690,000
E046	Elementary Teacher BPS-11	9	9	4,497,000		5,017,000
E050	Elementary Teacher (Arabic) BPS-11	1	1	844,000		719,000
E052	Elementary Teacher (Drawing/Handicraft) BPS-11	1	1	871,000		833,000
E057	Elementary Teacher (PET) BPS-11	1	1	1,241,000		300,000
E058	Elementary Teacher (Qari) BPS-11	1	1	430,000		247,000
J016	Junior Clerk BPS-11	1	1	547,000		467,000
C061	Chowkidar BPS-01	1	1	510,000		389,000
N004	Naib Qasid BPS-01	2	2	601,000		522,000
W014	Water Carrier/Sweeper BPS-01	1	1	247,000		196,000
A012	TOTAL ALLOWANCES			12,017,000	14,699,000	15,523,000
A012-1	TOTAL REGULAR ALLOWANCES			11,717,000	14,399,000	15,223,000
A01202	House Rent Allowance			899,000	772,000	830,000
A01203	Conveyance Allowance			1,076,000	1,110,000	1,114,000
A01207	Washing Allowance			7,000	7,000	7,000
A01208	Dress Allowance			7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)			24,000	22,000	34,000
A01216	Qualification Allowance			60,000	86,000	60,000
A01217	Medical Allowance			609,000	515,000	540,000
A0124C	Disparity Reduction Allowance			1,332,000	1,287,000	1,415,000
A0124N	Disparity Reduction Allowance 2022- 15%			811,000	765,000	849,000
A0124R	Ad-hoc Relief Allowance 2022			1,598,000	1,379,000	1,444,000
A0124X	Ad-hoc Relief Allowance 2023			5,054,000	4,728,000	4,904,000
A0125E	Ad-hoc Relief Allowance 2024				3,498,000	3,771,000
A01238	Charge Allowance			4,000	6,000	6,000
A01253	Science Allowance			5,000	4,000	5,000
A01289	Teaching Allowance			231,000	213,000	237,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			300,000	300,000	300,000
A01277	Contingent Paid Staff		(01)	300,000	300,000	300,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>182,000</u>	<u>161,000</u>	<u>182,000</u>
A032	TOTAL COMMUNICATION			<u>18,000</u>	<u>18,000</u>	<u>18,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A03202	Telephone & Trunk Call			14,000	14,000	14,000
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>19,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>19,000</u>	<u>40,000</u>
002	Gazetted			20,000	14,000	20,000
003	Non-Gazetted			20,000	5,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				<u>30,224,000</u>	<u>30,707,000</u>	<u>31,707,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0307	BOYS HIGH SCHOOL MAYANI BANDI MUZAFFARABAD.					
A01	TOTAL EMPLOYEE RELATED EXPENSES			27,486,000	27,157,000	29,435,000
A011	TOTAL PAY	28	28	14,953,000	13,369,000	14,874,000
A01101	PAY OF OFFICERS	7	7	5,663,000	5,190,000	5,850,000
S213	Senior Headmaster BPS-18	1	1	1,897,000		1,951,000
C083	Computer Instructor BPS-17	1	1	1,218,000		849,000
S071	Senior Teacher BPS-16	3	3	1,404,000		1,865,000
S064	Senior Science Teacher BPS-16	2	2	1,144,000		1,185,000
A01151	PAY OF OTHER STAFF	21	21	9,290,000	8,179,000	9,024,000
E046	Elementary Teacher BPS-11	10	10	4,443,000		4,041,000
E050	Elementary Teacher (Arabic) BPS-11	1	1	1,001,000		1,028,000
E052	Elementary Teacher (Drawing/Handicraft) BPS-11	1	1	263,000		263,000
E057	Elementary Teacher (PET) BPS-11	1	1	676,000		703,000
E058	Elementary Teacher (Qari) BPS-11	1	1	947,000		974,000
J016	Junior Clerk BPS-11	1	1	357,000		373,000
C082	Computer Assistant BPS-07	1	1	332,000		343,000
C061	Chowkidar BPS-01	1	1	222,000		227,000
L004	Laboratory Attendant BPS-01	1	1	376,000		383,000
N004	Naib Qasid BPS-01	2	2	482,000		493,000
W014	Water Carrier/Sweeper BPS-01	1	1	191,000		196,000
A012	TOTAL ALLOWANCES			12,533,000	13,788,000	14,561,000
A012-1	TOTAL REGULAR ALLOWANCES			12,533,000	13,788,000	14,561,000
A01202	House Rent Allowance			849,000	835,000	842,000
A01203	Conveyance Allowance			1,193,000	1,163,000	1,219,000
A01207	Washing Allowance			9,000	7,000	9,000
A01208	Dress Allowance			9,000	7,000	9,000
A01211	Hill Allow.(Personal Allowance)			36,000	8,000	7,000
A01216	Qualification Allowance			60,000	60,000	1,000
A01217	Medical Allowance			947,000	541,000	538,000
A0122N	Special Conveyance Allowance to Disabled Emp.			96,000	128,000	96,000
A0124C	Disparity Reduction Allowance			1,487,000	1,400,000	1,441,000
A0124N	Disparity Reduction Allowance 2022- 15%			891,000	840,000	864,000
A0124R	Ad-hoc Relief Allowance 2022			2,036,000	1,208,000	1,214,000
A0124X	Ad-hoc Relief Allowance 2023			4,669,000	4,177,000	4,532,000
A0125E	Ad-hoc Relief Allowance 2024				3,164,000	3,538,000
A01226	Computer Allowance			18,000	18,000	18,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	2,000	5,000
A01289	Teaching Allowance			222,000	224,000	222,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>182,000</u>	<u>142,000</u>	<u>182,000</u>
A032	TOTAL COMMUNICATION			<u>18,000</u>	<u>18,000</u>	<u>18,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A03202	Telephone & Trunk Call			14,000	14,000	14,000
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>0</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>0</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				<u>27,668,000</u>	<u>27,299,000</u>	<u>29,617,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0308	BOYS HIGH SCHOOL GHARI DUPATTA MUZAFFARABAD.					
A01	TOTAL EMPLOYEE RELATED EXPENSES			41,991,000	37,338,000	40,196,000
A011	TOTAL PAY	33	33	24,979,000	18,910,000	20,576,000
A01101	PAY OF OFFICERS	12	12	13,358,000	10,124,000	11,150,000
P050	Principal	BPS-19	1	1	1,767,000	1,429,000
S071	Senior Teacher	BPS-16	5	5	6,723,000	4,191,000
S064	Senior Science Teacher	BPS-16	2	2	1,884,000	1,579,000
S072	Senior Teacher Technical	BPS-16	4	4	2,984,000	3,951,000
A01151	PAY OF OTHER STAFF	21	21	11,621,000	8,786,000	9,426,000
E046	Elementary Teacher	BPS-11	10	10	6,112,000	4,466,000
E056	Elementary Teacher (Technical)	BPS-11	3	3	1,201,000	1,094,000
E057	Elementary Teacher (PET)	BPS-11	1	1	864,000	811,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	1,087,000	1,028,000
J016	Junior Clerk	BPS-11	1	1	551,000	499,000
C061	Chowkidar	BPS-01	1	1	243,000	191,000
N004	Naib Qasid	BPS-01	3	3	1,174,000	995,000
W014	Water Carrier/Sweeper	BPS-01	1	1	389,000	342,000
A012	TOTAL ALLOWANCES			17,012,000	18,428,000	19,620,000
A012-1	TOTAL REGULAR ALLOWANCES			17,012,000	18,428,000	19,620,000
A01202	House Rent Allowance			1,409,000	1,089,000	1,106,000
A01203	Conveyance Allowance			1,698,000	1,515,000	1,478,000
A01207	Washing Allowance			9,000	9,000	9,000
A01208	Dress Allowance			9,000	9,000	9,000
A01211	Hill Allow.(Personal Allowance)			29,000	16,000	22,000
A01216	Qualification Allowance			1,000	60,000	1,000
A0122N	Special Conveyance Allowance to Disabled Emp.			-	96,000	48,000
A01217	Medical Allowance			895,000	630,000	694,000
A01224	Entertainment Allowance			6,000	-	6,000
A0124C	Disparity Reduction Allowance			2,064,000	1,790,000	1,880,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,234,000	1,053,000	1,128,000
A0124R	Ad-hoc Relief Allowance 2022			2,246,000	1,664,000	1,813,000
A0124X	Ad-hoc Relief Allowance 2023			7,113,000	5,782,000	6,272,000
A0125E	Ad-hoc Relief Allowance 2024				4,314,000	4,861,000
A01238	Charge Allowance			6,000	3,000	6,000
A01253	Science Allowance			5,000	6,000	5,000
A01289	Teaching Allowance			288,000	392,000	282,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>182,000</u>	<u>182,000</u>	<u>182,000</u>
A032	TOTAL COMMUNICATION			<u>18,000</u>	<u>18,000</u>	<u>18,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A03202	Telephone & Trunk Call			14,000	14,000	14,000
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				<u>42,173,000</u>	<u>37,520,000</u>	<u>40,378,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0327	BOYS HIGH SCHOOL PATHIALI MUZAFFARABAD.					
A01	TOTAL EMPLOYEE RELATED EXPENSES			14,619,000	13,494,000	14,304,000
A011	TOTAL PAY			158,397,000	6,817,000	7,443,000
A01101	PAY OF OFFICERS			53,932,000	2,987,000	3,283,000
H021	Headmaster	BPS-17	11	975,000		767,000
S071	Senior Teacher	BPS-16	22	1,980,000		1,571,000
S064	Senior Science Teacher	BPS-16	22	977,000		945,000
A01151	PAY OF OTHER STAFF			104,465,000	3,830,000	4,160,000
E046	Elementary Teacher	BPS-11	66	3,422,000		3,000,000
E058	Elementary Teacher (Qari)	BPS-11	11	280,000		326,000
J016	Junior Clerk	BPS-11	11	406,000		467,000
C061	Chowkidar	BPS-01	11	171,000		176,000
N004	Naib Qasid	BPS-01	11	186,000		191,000
A012	TOTAL ALLOWANCES			6,222,000	6,677,000	6,861,000
A012-1	TOTAL REGULAR ALLOWANCES			6,222,000	6,677,000	6,861,000
A01202	House Rent Allowance			436,000	397,000	398,000
A01203	Conveyance Allowance			694,000	631,000	640,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)			12,000	7,000	5,000
A01216	Qualification Allowance			1,000	45,000	60,000
A01217	Medical Allowance			289,000	268,000	270,000
A0124C	Disparity Reduction Allowance			803,000	683,000	690,000
A0124N	Disparity Reduction Allowance 2022- 15%			467,000	410,000	410,000
A0124R	Ad-hoc Relief Allowance 2022			717,000	567,000	591,000
A0124X	Ad-hoc Relief Allowance 2023			2,646,000	2,020,000	2,056,000
A0125E	Ad-hoc Relief Allowance 2024				1,517,000	1,604,000
A01238	Charge Allowance			6,000	8,000	10,000
A01253	Science Allowance			7,000	2,000	5,000
A01289	Teaching Allowance			136,000	114,000	114,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-25	2025-26	2024-25	2024-25	2025-26
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970 Others			16,000	16,000	16,000
GRAND TOTAL			<u>14,787,000</u>	<u>13,662,000</u>	<u>14,472,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0329	BOYS HIGH SCHOOL LAMIAN PATIAN MUZAFFARABAD.					
A01	TOTAL EMPLOYEE RELATED EXPENSES			31,200,000	28,922,000	29,725,000
A011	TOTAL PAY	27	27	18,908,000	14,582,000	15,126,000
A01101	PAY OF OFFICERS	7	7	8,465,000	6,194,000	6,544,000
S213	Senior Headmaster BPS-18	1	1	1,478,000		2,005,000
S071	Senior Teacher BPS-16	3	3	4,067,000		2,393,000
S064	Senior Science Teacher BPS-16	2	2	2,242,000		1,552,000
S072	Senior Teacher Technical BPS-16	1	1	678,000		594,000
A01151	PAY OF OTHER STAFF	20	20	10,443,000	8,388,000	8,582,000
E046	Elementary Teacher BPS-11	9	9	3,618,000		4,277,000
E050	Elementary Teacher (Arabic) BPS-11	1	1	1,211,000		300,000
E052	Elementary Teacher (Drawing/Handicraft) BPS-11	1	1	1,170,000		678,000
E056	Elementary Teacher (Technical) BPS-11	2	2	642,000		589,000
E057	Elementary Teacher (PET) BPS-11	1	1	998,000		757,000
E058	Elementary Teacher (Qari) BPS-11	1	1	1,056,000		500,000
J016	Junior Clerk BPS-11	1	1	391,000		326,000
C061	Chowkidar BPS-01	1	1	353,000		307,000
N004	Naib Qasid BPS-01	2	2	610,000		541,000
W014	Water Carrier/Sweeper BPS-01	1	1	394,000		307,000
A012	TOTAL ALLOWANCES			12,292,000	14,340,000	14,599,000
A012-1	TOTAL REGULAR ALLOWANCES			12,292,000	14,340,000	14,599,000
A01202	House Rent Allowance			968,000	804,000	803,000
A01203	Conveyance Allowance			1,283,000	1,097,000	1,105,000
A01207	Washing Allowance			7,000	7,000	7,000
A01208	Dress Allowance			7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)			20,000	7,000	7,000
A01216	Qualification Allowance			60,000	60,000	60,000
A0122N	Special Conveyance Allowance to Disabled Emp.			-	60,000	48,000
A01217	Medical Allowance			623,000	525,000	528,000
A0124C	Disparity Reduction Allowance			1,473,000	1,372,000	1,371,000
A0124N	Disparity Reduction Allowance 2022- 15%			893,000	823,000	822,000
A0124R	Ad-hoc Relief Allowance 2022			1,647,000	1,308,000	1,286,000
A0124X	Ad-hoc Relief Allowance 2023			5,063,000	4,595,000	4,589,000
A0125E	Ad-hoc Relief Allowance 2024				3,417,000	3,700,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	3,000	5,000
A01289	Teaching Allowance			237,000	249,000	255,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>176,000</u>	<u>156,000</u>	<u>176,000</u>
A032	TOTAL COMMUNICATION			<u>12,000</u>	<u>12,000</u>	<u>12,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A03202	Telephone & Trunk Call			8,000	8,000	8,000
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				<u>31,376,000</u>	<u>29,078,000</u>	<u>29,901,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0330	BOYS HIGH SCHOOL PANJGRAN MUZAFFARABAD.					
A01	TOTAL EMPLOYEE RELATED EXPENSES			23,861,000	22,232,000	24,014,000
A011	TOTAL PAY	24	24	14,034,000	10,832,000	12,377,000
A01101	PAY OF OFFICERS	6	6	5,392,000	3,530,000	3,896,000
S213	Senior Headmaster BPS-18	1	1	2,223,000		913,000
S071	Senior Teacher BPS-16	3	3	1,684,000		1,431,000
S064	Senior Science Teacher BPS-16	2	2	1,485,000		1,552,000
A01151	PAY OF OTHER STAFF	18	18	8,642,000	7,302,000	8,481,000
E046	Elementary Teacher BPS-11	9	9	5,700,000		5,438,000
E050	Elementary Teacher (Arabic) BPS-11	1	1	703,000		279,000
E052	Elementary Teacher (Drawing/Handicraft) BPS-11	1	1	263,000		295,000
E057	Elementary Teacher (PET) BPS-11	1	1	279,000		730,000
E058	Elementary Teacher (Qari) BPS-11	1	1	247,000		247,000
J016	Junior Clerk BPS-11	1	1	420,000		436,000
C061	Chowkidar BPS-01	1	1	690,000		176,000
N004	Naib Qasid BPS-01	2	2	170,000		704,000
W014	Water Carrier/Sweeper BPS-01	1	1	170,000		176,000
A012	TOTAL ALLOWANCES			9,827,000	11,400,000	11,637,000
A012-1	TOTAL REGULAR ALLOWANCES			9,827,000	11,400,000	11,637,000
A01202	House Rent Allowance			714,000	686,000	689,000
A01203	Conveyance Allowance			1,054,000	996,000	1,028,000
A01207	Washing Allowance			7,000	5,000	7,000
A01208	Dress Allowance			7,000	5,000	7,000
A01211	Hill Allow.(Personal Allowance)			24,000	5,000	14,000
A01216	Qualification Allowance			1,000	87,000	60,000
A01217	Medical Allowance			471,000	451,000	443,000
A0124C	Disparity Reduction Allowance			1,229,000	1,167,000	1,172,000
A0124N	Disparity Reduction Allowance 2022- 15%			733,000	700,000	703,000
A0124R	Ad-hoc Relief Allowance 2022			1,362,000	989,000	986,000
A0124X	Ad-hoc Relief Allowance 2023			3,998,000	3,493,000	3,503,000
A0125E	Ad-hoc Relief Allowance 2024				2,592,000	2,795,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	5,000	5,000
A01289	Teaching Allowance			216,000	213,000	219,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-25	2025-26	2024-25	2024-25	2025-26
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
GRAND TOTAL			<u>24,029,000</u>	<u>22,400,000</u>	<u>24,182,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0331	CHAUDHRY MANGTA KHAN BOYS HIGH SCHOOL PANJKOT MUZAFFARABAD.					
A01	TOTAL EMPLOYEE RELATED EXPENSES			20,258,000	14,712,000	16,302,000
A011	TOTAL PAY	16	16	13,413,000	7,320,000	8,178,000
A01101	PAY OF OFFICERS	6	6	9,133,000	2,910,000	3,755,000
H021	Headmaster	BPS-17	1	5,510,000		700,000
S071	Senior Teacher	BPS-16	3	2,624,000		1,540,000
S064	Senior Science Teacher	BPS-16	2	999,000		1,515,000
A01151	PAY OF OTHER STAFF	10	10	4,280,000	4,410,000	4,423,000
E046	Elementary Teacher	BPS-11	6	2,958,000		2,605,000
E058	Elementary Teacher (Qari)	BPS-11	1	310,000		974,000
J016	Junior Clerk	BPS-11	1	435,000		247,000
C061	Chowkidar	BPS-01	1	345,000		352,000
N004	Naib Qasid	BPS-01	1	232,000		245,000
A012	TOTAL ALLOWANCES			6,845,000	7,392,000	8,124,000
A012-1	TOTAL REGULAR ALLOWANCES			6,845,000	7,392,000	8,124,000
A01202	House Rent Allowance			449,000	437,000	449,000
A01203	Conveyance Allowance			703,000	661,000	729,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)			19,000	5,000	5,000
A01216	Qualification Allowance			1,000	5,000	60,000
A01217	Medical Allowance			317,000	283,000	295,000
A0124C	Disparity Reduction Allowance			875,000	740,000	782,000
A0124N	Disparity Reduction Allowance 2022- 15%			522,000	444,000	470,000
A0124R	Ad-hoc Relief Allowance 2022			907,000	666,000	706,000
A0124X	Ad-hoc Relief Allowance 2023			2,883,000	2,271,000	2,502,000
A0125E	Ad-hoc Relief Allowance 2024				1,729,000	1,957,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	4,000	5,000
A01289	Teaching Allowance			150,000	133,000	150,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-25	2025-26	2024-25	2024-25	2025-26
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970 Others			16,000	16,000	16,000
GRAND TOTAL			<u>20,426,000</u>	<u>14,880,000</u>	<u>16,470,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0332	BOYS HIGH SCHOOL TIMBI MUZAFFARABAD.					
A01	TOTAL EMPLOYEE RELATED EXPENSES			23,885,000	24,413,000	25,112,000
A011	TOTAL PAY	24	24	13,129,000	12,549,000	12,647,000
A01101	PAY OF OFFICERS	6	6	4,924,000	3,867,000	4,624,000
H021	Headmaster BPS-17	1	1	1,788,000		1,353,000
S071	Senior Teacher BPS-16	3	3	2,164,000		2,272,000
S064	Senior Science Teacher BPS-16	2	2	972,000		999,000
A01151	PAY OF OTHER STAFF	18	18	8,205,000	8,682,000	8,023,000
E046	Elementary Teacher BPS-11	9	9	4,175,000		4,236,000
E050	Elementary Teacher (Arabic) BPS-11	1	1	279,000		295,000
E052	Elementary Teacher (Drawing/Handicraft) BPS-11	1	1	326,000		342,000
E057	Elementary Teacher (PET) BPS-11	1	1	1,083,000		1,110,000
E058	Elementary Teacher (Qari) BPS-11	1	1	719,000		326,000
J016	Junior Clerk BPS-11	1	1	640,000		700,000
C061	Chowkidar BPS-01	1	1	174,000		191,000
N004	Naib Qasid BPS-01	2	2	628,000		642,000
W014	Water Carrier/Sweeper BPS-01	1	1	181,000		181,000
A012	TOTAL ALLOWANCES			10,756,000	11,864,000	12,465,000
A012-1	TOTAL REGULAR ALLOWANCES			10,756,000	11,864,000	12,465,000
A01202	House Rent Allowance			1,087,000	651,000	690,000
A01203	Conveyance Allowance			977,000	1,003,000	1,028,000
A01207	Washing Allowance			7,000	5,000	7,000
A01208	Dress Allowance			7,000	5,000	7,000
A01211	Hill Allow.(Personal Allowance)			26,000	11,000	14,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			573,000	524,000	466,000
A0124C	Disparity Reduction Allowance			1,329,000	1,113,000	1,180,000
A0124N	Disparity Reduction Allowance 2022- 15%			774,000	665,000	708,000
A0124R	Ad-hoc Relief Allowance 2022			1,303,000	1,052,000	1,110,000
A0124X	Ad-hoc Relief Allowance 2023			4,442,000	3,770,000	3,947,000
A0125E	Ad-hoc Relief Allowance 2024				2,846,000	3,083,000
A01238	Charge Allowance			6,000	3,000	6,000
A01253	Science Allowance			5,000	-	5,000
A01289	Teaching Allowance			219,000	216,000	213,000
A03	TOTAL OPERATING EXPENSES			168,000	148,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				<u>24,053,000</u>	<u>24,561,000</u>	<u>25,280,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0334	BOYS HIGH SCHOOL HOTRARI MUZAFFARABAD.					
A01	TOTAL EMPLOYEE RELATED EXPENSES			21,049,000	21,087,000	22,181,000
A011	TOTAL PAY	24	24	11,559,000	10,376,000	10,929,000
A01101	PAY OF OFFICERS	6	6	4,627,000	4,298,000	4,775,000
H021	Headmaster BPS-17	1	1	726,000		767,000
S071	Senior Teacher BPS-16	3	3	2,716,000		1,838,000
S064	Senior Science Teacher BPS-16	2	2	1,185,000		2,170,000
A01151	PAY OF OTHER STAFF	18	18	6,932,000	6,078,000	6,154,000
E046	Elementary Teacher BPS-11	9	9	4,593,000		3,839,000
E050	Elementary Teacher (Arabic) BPS-11	1	1	357,000		279,000
E052	Elementary Teacher (Drawing/Handicraft) BPS-11	1	1	247,000		263,000
E057	Elementary Teacher (PET) BPS-11	1	1	247,000		247,000
E058	Elementary Teacher (Qari) BPS-11	1	1	247,000		247,000
J016	Junior Clerk BPS-11	1	1	389,000		405,000
C061	Chowkidar BPS-01	1	1	310,000		316,000
N004	Naib Qasid BPS-01	2	2	366,000		377,000
W014	Water Carrier/Sweeper BPS-01	1	1	176,000		181,000
A012	TOTAL ALLOWANCES			9,490,000	10,711,000	11,252,000
A012-1	TOTAL REGULAR ALLOWANCES			9,490,000	10,711,000	11,252,000
A01202	House Rent Allowance			762,000	654,000	743,000
A01203	Conveyance Allowance			1,028,000	955,000	1,003,000
A01207	Washing Allowance			7,000	5,000	7,000
A01208	Dress Allowance			7,000	5,000	7,000
A01211	Hill Allow.(Personal Allowance)			22,000	7,000	29,000
A01216	Qualification Allowance			120,000	60,000	60,000
A01217	Medical Allowance			725,000	453,000	465,000
A0124C	Disparity Reduction Allowance			1,239,000	1,119,000	1,163,000
A0124N	Disparity Reduction Allowance 2022- 15%			744,000	667,000	698,000
A0124R	Ad-hoc Relief Allowance 2022			1,043,000	943,000	957,000
A0124X	Ad-hoc Relief Allowance 2023			3,560,000	3,215,000	3,299,000
A0125E	Ad-hoc Relief Allowance 2024				2,402,000	2,585,000
A01238	Charge Allowance			6,000	7,000	6,000
A01253	Science Allowance			5,000	5,000	5,000
A01289	Teaching Allowance			222,000	214,000	225,000
A03	TOTAL OPERATING EXPENSES			168,000	128,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-25	2025-26	2024-25	2024-25	2025-26
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>0</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>0</u>	<u>40,000</u>
002 Gazetted			20,000		20,000
003 Non-Gazetted			20,000		20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
GRAND TOTAL			<u>21,217,000</u>	<u>21,215,000</u>	<u>22,349,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0335	BOYS HIGHER SECONARY SCHOOL KOHORI MUZAFFARABAD.					
A01	TOTAL EMPLOYEE RELATED EXPENSES			40,609,000	42,200,000	41,883,000
A011	TOTAL PAY	30	30	23,794,000	21,745,000	23,388,000
A01101	PAY OF OFFICERS	11	11	13,521,000	11,997,000	13,268,000
P050	Principal	BPS-19	1	1	1,788,000	1,951,000
S214	Senior Subject Specialist	BPS-18	2	2	3,154,000	3,260,000
S128	Subject Specialist	BPS-17	2	2	2,631,000	1,697,000
S071	Senior Teacher	BPS-16	3	3	2,909,000	3,511,000
S064	Senior Science Teacher	BPS-16	2	2	1,820,000	1,579,000
S072	Senior Teacher Technical	BPS-16	1	1	1,219,000	1,270,000
A01151	PAY OF OTHER STAFF	19	19	10,273,000	9,748,000	10,120,000
E046	Elementary Teacher	BPS-11	9	9	6,200,000	5,891,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	774,000	798,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	531,000	552,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	436,000	469,000
E057	Elementary Teacher (PET)	BPS-11	1	1	552,000	573,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	279,000	295,000
J016	Junior Clerk	BPS-11	1	1	420,000	436,000
C061	Chowkidar	BPS-01	1	1	328,000	335,000
N004	Naib Qasid	BPS-01	2	2	531,000	543,000
W014	Water Carrier/Sweeper	BPS-01	1	1	222,000	228,000
A012	TOTAL ALLOWANCES			16,815,000	20,455,000	18,495,000
A012-1	TOTAL REGULAR ALLOWANCES			16,815,000	20,455,000	18,495,000
A01202	House Rent Allowance			1,181,000	1,119,000	1,179,000
A01203	Conveyance Allowance			1,414,000	1,402,000	1,414,000
A01207	Washing Allowance			7,000	7,000	7,000
A01208	Dress Allowance			7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)			22,000	18,000	19,000
A01216	Qualification Allowance			1,000	30,000	60,000
A01217	Medical Allowance			654,000	639,000	645,000
A01224	Entertainment Allowance			6,000	-	6,000
A0122N	Special Conveyance Allowance to Disabled Emp.			144,000	240,000	240,000
A0124C	Disparity Reduction Allowance			2,061,000	1,880,000	166,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,252,000	1,130,000	100,000
A0124R	Ad-hoc Relief Allowance 2022			2,264,000	1,986,000	2,047,000
A0124X	Ad-hoc Relief Allowance 2023			7,500,000	6,728,000	6,990,000
A0125E	Ad-hoc Relief Allowance 2024				4,974,000	5,316,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	5,000	5,000
A01289	Teaching Allowance			291,000	284,000	288,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
A032	TOTAL COMMUNICATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A03202	Telephone & Trunk Call			12,000	12,000	12,000
A033	TOTAL UTILITIES			<u>122,000</u>	<u>122,000</u>	<u>122,000</u>
A03303	Electricity			120,000	120,000	120,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				<u>40,809,000</u>	<u>42,400,000</u>	<u>42,083,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-25	2025-26	2024-25	2024-25	2025-26
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0336	BOYS HIGH SCHOOL SARLI SACHA MUZAFFARABAD.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		13,670,000	15,537,000	15,468,000
A011	TOTAL PAY		7,598,000	7,790,000	8,410,000
A01101	PAY OF OFFICERS		3,858,000	3,577,000	4,065,000
H021	Headmaster	BPS-17	1	1	602,000
S071	Senior Teacher	BPS-16	2	2	1,948,000
S064	Senior Science Teacher	BPS-16	2	2	1,308,000
A01151	PAY OF OTHER STAFF		3,740,000	4,213,000	4,345,000
E046	Elementary Teacher	BPS-11	6	6	2,233,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	435,000
J016	Junior Clerk	BPS-11	1	1	326,000
C061	Chowkidar	BPS-01	1	1	356,000
N004	Naib Qasid	BPS-01	1	1	390,000
A012	TOTAL ALLOWANCES		6,072,000	7,747,000	7,058,000
A012-1	TOTAL REGULAR ALLOWANCES		6,072,000	7,747,000	7,058,000
A01202	House Rent Allowance		428,000	452,000	459,000
A01203	Conveyance Allowance		643,000	629,000	668,000
A01207	Washing Allowance		4,000	2,000	4,000
A01208	Dress Allowance		4,000	2,000	4,000
A01211	Hill Allow.(Personal Allowance)		12,000	12,000	12,000
A01216	Qualification Allowance		60,000	-	60,000
A01217	Medical Allowance		283,000	267,000	271,000
A0124C	Disparity Reduction Allowance		751,000	747,000	65,000
A0124N	Disparity Reduction Allowance 2022- 15%		449,000	445,000	39,000
A0124R	Ad-hoc Relief Allowance 2022		806,000	717,000	690,000
A0124X	Ad-hoc Relief Allowance 2023		2,483,000	2,475,000	2,620,000
A0125E	Ad-hoc Relief Allowance 2024			1,871,000	2,020,000
A01238	Charge Allowance		6,000	8,000	6,000
A01253	Science Allowance		5,000	4,000	5,000
A01289	Teaching Allowance		138,000	116,000	135,000
A03	TOTAL OPERATING EXPENSES		265,000	265,000	265,000
A032	TOTAL COMMUNICATION		4,000	4,000	4,000
A03201	Postage & Telegraph		4,000	4,000	4,000
A033	TOTAL UTILITIES		102,000	102,000	102,000
A03303	Electricity		100,000	100,000	100,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-25	2025-26	2024-25	2024-25	2025-26
			Rs.	Rs.	Rs.
A034 TOTAL OCCUPANCY COST			<u>97,000</u>	<u>97,000</u>	<u>97,000</u>
A03402 Rent for Office Buildings			97,000	97,000	97,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
GRAND TOTAL			<u>13,935,000</u>	<u>15,802,000</u>	<u>15,733,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-25	2025-26	2024-25	2024-25	2025-26
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0337	BOYS HIGHER SECONDARY SCHOOL SERI DARA MUZAFFARABAD.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		31,212,000	31,663,000	33,009,000
A011	TOTAL PAY		28	28	19,401,000
A01101	PAY OF OFFICERS		10	10	10,345,000
P050	Principal	BPS-18	1	1	2,043,000
S128	Subject Specialist	BPS-17	4	4	4,133,000
S071	Senior Teacher	BPS-16	3	3	2,690,000
S064	Senior Science Teacher	BPS-16	2	2	1,479,000
A01151	PAY OF OTHER STAFF		18	18	9,056,000
E046	Elementary Teacher	BPS-11	9	9	6,000,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	387,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	346,000
E057	Elementary Teacher (PET)	BPS-11	1	1	346,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	431,000
J016	Junior Clerk	BPS-11	1	1	385,000
C061	Chowkidar	BPS-01	1	1	286,000
N004	Naib Qasid	BPS-01	2	2	630,000
W014	Water Carrier/Sweeper	BPS-01	1	1	245,000
A012	TOTAL ALLOWANCES		11,811,000	15,736,000	16,114,000
A012-1	TOTAL REGULAR ALLOWANCES		11,811,000	15,736,000	16,114,000
A01202	House Rent Allowance			943,000	955,000
A01203	Conveyance Allowance			1,178,000	1,204,000
A01207	Washing Allowance			7,000	7,000
A01208	Dress Allowance			7,000	8,000
A01211	Hill Allow.(Personal Allowance)			17,000	12,000
A01216	Qualification Allowance			120,000	175,000
A01217	Medical Allowance			561,000	586,000
A0124C	Disparity Reduction Allowance			1,636,000	1,650,000
A0124N	Disparity Reduction Allowance 2022- 15%			973,000	993,000
A0124R	Ad-hoc Relief Allowance 2022			981,000	1,449,000
A0124X	Ad-hoc Relief Allowance 2023			5,129,000	4,818,000
A0125E	Ad-hoc Relief Allowance 2024				3,604,000
A01238	Charge Allowance			6,000	6,000
A01253	Science Allowance			7,000	10,000
A01289	Teaching Allowance			246,000	259,000
A03	TOTAL OPERATING EXPENSES		188,000	188,000	188,000
A032	TOTAL COMMUNICATION		4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000
A033	TOTAL UTILITIES		122,000	122,000	122,000
A03303	Electricity			120,000	120,000
A03304	Hot & Cold Weather Charges			2,000	2,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-25	2025-26	2024-25	2024-25	2025-26
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
GRAND TOTAL			<u>31,400,000</u>	<u>31,851,000</u>	<u>33,197,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0338	BOYS HIGH SCHOOL RAJPIAN MUZAFFARABAD.					
A01	TOTAL EMPLOYEE RELATED EXPENSES			25,368,000	23,263,000	24,715,000
A011	TOTAL PAY	24	24	15,468,000	11,564,000	12,529,000
A01101	PAY OF OFFICERS	6	6	5,656,000	5,083,000	5,440,000
H021	Headmaster	BPS-17	1	867,000		1,951,000
S071	Senior Teacher	BPS-16	3	2,431,000		1,838,000
S064	Senior Science Teacher	BPS-16	2	2,358,000		1,651,000
A01151	PAY OF OTHER STAFF	18	18	9,812,000	6,481,000	7,089,000
E046	Elementary Teacher	BPS-11	9	6,100,000		3,926,000
E050	Elementary Teacher (Arabic)	BPS-11	1	372,000		310,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	845,000		811,000
E057	Elementary Teacher (PET)	BPS-11	1	397,000		295,000
E058	Elementary Teacher (Qari)	BPS-11	1	476,000		400,000
J016	Junior Clerk	BPS-11	1	586,000		530,000
C061	Chowkidar	BPS-01	1	289,000		201,000
N004	Naib Qasid	BPS-01	2	491,000		430,000
W014	Water Carrier/Sweeper	BPS-01	1	256,000		186,000
A012	TOTAL ALLOWANCES			9,900,000	11,699,000	12,186,000
A012-1	TOTAL REGULAR ALLOWANCES			9,900,000	11,699,000	12,186,000
A01202	House Rent Allowance			809,000	687,000	711,000
A01203	Conveyance Allowance			1,078,000	947,000	1,000,000
A01207	Washing Allowance			7,000	7,000	7,000
A01208	Dress Allowance			7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)			17,000	7,000	10,000
A01216	Qualification Allowance			60,000	76,000	1,000
A01217	Medical Allowance			515,000	444,000	462,000
A0124C	Disparity Reduction Allowance			1,211,000	1,169,000	1,208,000
A0124N	Disparity Reduction Allowance 2022- 15%			745,000	701,000	725,000
A0124R	Ad-hoc Relief Allowance 2022			1,309,000	1,049,000	1,076,000
A0124X	Ad-hoc Relief Allowance 2023			3,922,000	3,639,000	3,819,000
A0125E	Ad-hoc Relief Allowance 2024				2,745,000	2,925,000
A01238	Charge Allowance			8,000	-	8,000
A01253	Science Allowance			5,000	5,000	5,000
A01289	Teaching Allowance			207,000	216,000	222,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-25	2025-26	2024-25	2024-25	2025-26
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
GRAND TOTAL			<u>25,536,000</u>	<u>23,431,000</u>	<u>24,883,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0339	BOYS HIGH SCHOOL PAHALIAN MUZAFFARABAD.					
A01	TOTAL EMPLOYEE RELATED EXPENSES			19,038,000	21,313,000	22,458,000
A011	TOTAL PAY	24	24	10,241,000	10,568,000	11,112,000
A01101	PAY OF OFFICERS	6	6	4,075,000	4,644,000	4,928,000
H021	Headmaster	BPS-17	1	726,000		767,000
S071	Senior Teacher	BPS-16	3	2,082,000		2,853,000
S064	Senior Science Teacher	BPS-16	2	1,267,000		1,308,000
A01151	PAY OF OTHER STAFF	18	18	6,166,000	5,924,000	6,184,000
E046	Elementary Teacher	BPS-11	9	3,618,000		3,404,000
E049	Elementary Teacher (Science)	BPS-11	1	247,000		295,000
E050	Elementary Teacher (Arabic)	BPS-11	1	247,000		247,000
E057	Elementary Teacher (PET)	BPS-11	1	405,000		420,000
E058	Elementary Teacher (Qari)	BPS-11	1	279,000		247,000
J016	Junior Clerk	BPS-11	1	467,000		436,000
C061	Chowkidar	BPS-01	1	206,000		212,000
N004	Naib Qasid	BPS-01	2	491,000		711,000
W014	Water Carrier/Sweeper	BPS-01	1	206,000		212,000
A012	TOTAL ALLOWANCES			8,797,000	10,745,000	11,346,000
A012-1	TOTAL REGULAR ALLOWANCES			8,797,000	10,745,000	11,346,000
A01202	House Rent Allowance			906,000	643,000	928,000
A01203	Conveyance Allowance			925,000	883,000	925,000
A01207	Washing Allowance			7,000	7,000	7,000
A01208	Dress Allowance			7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)			10,000	5,000	10,000
A01216	Qualification Allowance			1,000	-	1,000
A0122N	Special Conveyance Allowance to Disabled Emp.			-	-	48,000
A01217	Medical Allowance			464,000	431,000	464,000
A0124C	Disparity Reduction Allowance			1,051,000	1,080,000	1,086,000
A0124N	Disparity Reduction Allowance 2022- 15%			631,000	647,000	652,000
A0124R	Ad-hoc Relief Allowance 2022			1,335,000	970,000	963,000
A0124X	Ad-hoc Relief Allowance 2023			3,230,000	3,364,000	3,381,000
A0125E	Ad-hoc Relief Allowance 2024				2,486,000	2,638,000
A01238	Charge Allowance			6,000	10,000	6,000
A01253	Science Allowance			5,000	2,000	5,000
A01289	Teaching Allowance			219,000	210,000	225,000
A03	TOTAL OPERATING EXPENSES			168,000	148,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-25	2025-26	2024-25	2024-25	2025-26
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>20,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>20,000</u>	<u>40,000</u>
002 Gazetted			20,000		20,000
003 Non-Gazetted			20,000	20,000	20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
GRAND TOTAL			<u>19,206,000</u>	<u>21,461,000</u>	<u>22,626,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-25	2025-26	2024-25	2024-25	2025-26
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0340	BOYS HIGH SCHOOL MACHIARA MUZAFFARABAD.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		20,999,000	24,028,000	24,993,000
A011	TOTAL PAY		11,638,000	11,838,000	12,624,000
A01101	PAY OF OFFICERS		4,083,000	3,872,000	4,761,000
S213	Senior Headmaster	BPS-18	1	1,842,000	1,897,000
S071	Senior Teacher	BPS-16	3	1,133,000	1,702,000
S064	Senior Science Teacher	BPS-16	2	1,108,000	1,162,000
A01151	PAY OF OTHER STAFF		7,555,000	7,966,000	7,863,000
E046	Elementary Teacher	BPS-11	8	3,771,000	3,880,000
E050	Elementary Teacher (Arabic)	BPS-11	1	676,000	703,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	279,000	295,000
E056	Elementary Teacher (Technical)	BPS-11	2	621,000	589,000
E057	Elementary Teacher (PET)	BPS-11	1	405,000	420,000
E058	Elementary Teacher (Qari)	BPS-11	1	279,000	420,000
J016	Junior Clerk	BPS-11	1	279,000	295,000
C061	Chowkidar	BPS-01	1	222,000	227,000
N004	Naib Qasid	BPS-01	2	837,000	843,000
W014	Water Carrier/Sweeper	BPS-01	1	186,000	191,000
A012	TOTAL ALLOWANCES		9,361,000	12,190,000	12,369,000
A012-1	TOTAL REGULAR ALLOWANCES		9,361,000	12,190,000	12,369,000
A01202	House Rent Allowance		696,000	712,000	750,000
A01203	Conveyance Allowance		985,000	1,011,000	1,011,000
A01207	Washing Allowance		7,000	7,000	7,000
A01208	Dress Allowance		7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)		12,000	10,000	10,000
A01216	Qualification Allowance		60,000	60,000	1,000
A01217	Medical Allowance		482,000	507,000	482,000
A0124C	Disparity Reduction Allowance		1,253,000	1,195,000	1,200,000
A0124N	Disparity Reduction Allowance 2022- 15%		748,000	717,000	720,000
A0124R	Ad-hoc Relief Allowance 2022		1,143,000	1,070,000	1,088,000
A0124X	Ad-hoc Relief Allowance 2023		3,738,000	3,758,000	3,846,000
A0125E	Ad-hoc Relief Allowance 2024			2,862,000	3,011,000
A01238	Charge Allowance		6,000	8,000	6,000
A01253	Science Allowance		5,000	5,000	5,000
A01289	Teaching Allowance		219,000	261,000	225,000
A03	TOTAL OPERATING EXPENSES		168,000	168,000	168,000
A032	TOTAL COMMUNICATION		4,000	4,000	4,000
A03201	Postage & Telegraph		4,000	4,000	4,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-25	2025-26	2024-25	2024-25	2025-26
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
GRAND TOTAL			<u>21,167,000</u>	<u>24,196,000</u>	<u>25,161,000</u>

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EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0341	BOYS HIGHER SECONDARY SCHOOL JEENG MUZAFFARABAD.					
A01	TOTAL EMPLOYEE RELATED EXPENSES			25,826,000	27,371,000	28,419,000
A011	TOTAL PAY	28	28	14,633,000	13,374,000	14,128,000
A01101	PAY OF OFFICERS	10	10	6,800,000	6,324,000	6,745,000
P050	Principal	BPS-18	1	1,136,000		800,000
S128	Subject Specialist	BPS-17	4	3,450,000		3,623,000
S071	Senior Teacher	BPS-16	3	1,350,000		1,404,000
S064	Senior Science Teacher	BPS-16	2	864,000		918,000
A01151	PAY OF OTHER STAFF	18	18	7,833,000	7,050,000	7,383,000
E046	Elementary Teacher	BPS-11	9	5,054,000		4,780,000
E050	Elementary Teacher (Arabic)	BPS-11	1	279,000		295,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	279,000		247,000
E057	Elementary Teacher (PET)	BPS-11	1	279,000		295,000
E058	Elementary Teacher (Qari)	BPS-11	1	279,000		295,000
J016	Junior Clerk	BPS-11	1	326,000		342,000
C061	Chowkidar	BPS-01	1	397,000		170,000
N004	Naib Qasid	BPS-01	2	515,000		527,000
W014	Water Carrier/Sweeper	BPS-01	1	425,000		432,000
A012	TOTAL ALLOWANCES			11,193,000	13,997,000	14,291,000
A012-1	TOTAL REGULAR ALLOWANCES			11,193,000	13,997,000	14,291,000
A01202	House Rent Allowance			928,000	855,000	895,000
A01203	Conveyance Allowance			1,243,000	1,160,000	1,217,000
A01207	Washing Allowance			7,000	7,000	7,000
A01208	Dress Allowance			7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)			14,000	8,000	12,000
A01216	Qualification Allowance			60,000	120,000	120,000
A0122N	Special Conveyance Allowance to Disabled Emp.			-	96,000	96,000
A01217	Medical Allowance			534,000	526,000	528,000
A0124C	Disparity Reduction Allowance			1,564,000	1,456,000	1,480,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,049,000	875,000	890,000
A0124R	Ad-hoc Relief Allowance 2022			1,424,000	1,235,000	1,215,000
A0124X	Ad-hoc Relief Allowance 2023			4,081,000	4,236,000	4,240,000
A0125E	Ad-hoc Relief Allowance 2024				3,158,000	3,302,000
A01238	Charge Allowance			6,000	2,000	6,000
A01253	Science Allowance			12,000	7,000	12,000
A01289	Teaching Allowance			264,000	249,000	264,000
A03	TOTAL OPERATING EXPENSES			254,000	254,000	254,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-25	2025-26	2024-25	2024-25	2025-26
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>122,000</u>	<u>122,000</u>	<u>122,000</u>
A03303 Electricity			120,000	120,000	120,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
A034 TOTAL OCCUPANCY COST			<u>66,000</u>	<u>66,000</u>	<u>66,000</u>
A03402 Rent for Office Buildings			66,000	66,000	66,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
GRAND TOTAL			<u>26,080,000</u>	<u>27,625,000</u>	<u>28,673,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-25	2025-26	2024-25	2024-25	2025-26
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0342	BOYS HIGHER SECONDARY SCHOOL BATAL MUZAFFARABAD.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		25,203,000	25,706,000	26,867,000
A011	TOTAL PAY		2014,342,000	12,758,000	13,522,000
A01101	PAY OF OFFICERS		109,739,000	7,388,000	8,686,000
P050	Principal	BPS-19	1	1	2,223,0001,951,000
S214	Senior Subject Specialist	BPS-18	2	2	2,183,0001,621,000
S128	Subject Specialist	BPS-17	2	2	1,328,0001,410,000
S071	Senior Teacher	BPS-16	3	3	2,244,0001,838,000
S064	Senior Science Teacher	BPS-16	2	2	1,761,0001,866,000
A01151	PAY OF OTHER STAFF		104,603,000	5,370,000	4,836,000
E046	Elementary Teacher	BPS-11	7	7	3,547,0003,794,000
J016	Junior Clerk	BPS-11	1	1	310,000310,000
C061	Chowkidar	BPS-01	1	1	335,000342,000
N004	Naib Qasid	BPS-01	1	1	411,000390,000
A012	TOTAL ALLOWANCES		10,861,000	12,948,000	13,345,000
A012-1	TOTAL REGULAR ALLOWANCES		10,861,000	12,948,000	13,345,000
A01202	House Rent Allowance		826,000	797,000	828,000
A01203	Conveyance Allowance		968,000	963,000	968,000
A01207	Washing Allowance		4,000	4,000	4,000
A01208	Dress Allowance		4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)		14,000	11,000	14,000
A01216	Qualification Allowance		120,000	449,000	300,000
A0122N	Special Conveyance Allowance to Disabled Emp.		-	48,000	48,000
A01217	Medical Allowance		672,000	430,000	430,000
A01224	Entertainment Allowance		6,000	-	6,000
A0124C	Disparity Reduction Allowance		1,436,000	1,355,000	1,402,000
A0124N	Disparity Reduction Allowance 2022- 15%		864,000	814,000	841,000
A0124R	Ad-hoc Relief Allowance 2022		1,376,000	1,149,000	1,251,000
A0124X	Ad-hoc Relief Allowance 2023		4,349,000	3,853,000	3,963,000
A0125E	Ad-hoc Relief Allowance 2024			2,864,000	3,064,000
A01238	Charge Allowance		6,000	7,000	6,000
A01253	Science Allowance		12,000	15,000	12,000
A01289	Teaching Allowance		204,000	185,000	204,000
A03	TOTAL OPERATING EXPENSES		188,000	188,000	188,000
A032	TOTAL COMMUNICATION		4,000	4,000	4,000
A03201	Postage & Telegraph		4,000	4,000	4,000
A033	TOTAL UTILITIES		122,000	122,000	122,000
A03303	Electricity		120,000	120,000	120,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-25	2025-26	2024-25	2024-25	2025-26
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
GRAND TOTAL			<u>25,391,000</u>	<u>25,894,000</u>	<u>27,055,000</u>

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0343	BOYS HIGHER SECONDARY SCHOOL NIAZPURA MUZAFFARABAD.					
A01	TOTAL EMPLOYEE RELATED EXPENSES			28,788,000	25,107,000	26,337,000
A011	TOTAL PAY	21	21	16,121,000	12,381,000	13,334,000
A01101	PAY OF OFFICERS	9	9	10,868,000	6,748,000	7,510,000
P050	Principal	BPS-18	1	2,053,000		900,000
S128	Subject Specialist	BPS-17	4	4,287,000		3,922,000
S071	Senior Teacher	BPS-16	2	2,561,000		1,325,000
S064	Senior Science Teacher	BPS-16	2	1,967,000		1,363,000
A01151	PAY OF OTHER STAFF	12	12	5,253,000	5,633,000	5,824,000
E046	Elementary Teacher	BPS-11	8	3,800,000		4,491,000
J016	Junior Clerk	BPS-11	1	503,000		436,000
J020	Junior Computer Teacher	BPS-11	1	339,000		326,000
C061	Chowkidar	BPS-01	1	294,000		222,000
N004	Naib Qasid	BPS-01	1	317,000		349,000
A012	TOTAL ALLOWANCES			12,667,000	12,726,000	13,003,000
A012-1	TOTAL REGULAR ALLOWANCES			12,367,000	12,426,000	12,703,000
A01202	House Rent Allowance			1,289,000	756,000	744,000
A01203	Conveyance Allowance			1,577,000	1,012,000	1,028,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)			17,000	8,000	10,000
A01216	Qualification Allowance			60,000	204,000	120,000
A0122N	Special Conveyance Allowance to Disabled Emp.			-	48,000	48,000
A01217	Medical Allowance			765,000	400,000	403,000
A0124C	Disparity Reduction Allowance			1,502,000	1,278,000	1,264,000
A0124N	Disparity Reduction Allowance 2022- 15%			927,000	767,000	758,000
A0124R	Ad-hoc Relief Allowance 2022			1,363,000	1,115,000	1,129,000
A0124X	Ad-hoc Relief Allowance 2023			4,521,000	3,776,000	3,924,000
A0125E	Ad-hoc Relief Allowance 2024				2,833,000	3,064,000
A01238	Charge Allowance			12,000	6,000	6,000
A01253	Science Allowance			29,000	15,000	5,000
A01289	Teaching Allowance			297,000	200,000	192,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			300,000	300,000	300,000
A01277	Contingent Paid Staff		(01)	300,000	300,000	300,000
A03	TOTAL OPERATING EXPENSES			188,000	188,000	188,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			122,000	122,000	122,000
A03303	Electricity			120,000	120,000	120,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-25	2025-26	2024-25	2024-25	2025-26
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
GRAND TOTAL			<u>28,976,000</u>	<u>25,295,000</u>	<u>26,525,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0344	BOYS HIGH SCHOOL KHUN BANDWAY MUZAFFARABAD.					
A01	TOTAL EMPLOYEE RELATED EXPENSES			27,971,000	31,047,000	31,676,000
A011	TOTAL PAY	24	24	16,089,000	15,999,000	16,610,000
A01101	PAY OF OFFICERS	8	8	8,521,000	8,643,000	9,020,000
P050	Principal	BPS-19	1	1,625,000		1,734,000
S071	Senior Teacher	BPS-16	3	3,314,000		3,443,000
S064	Senior Science Teacher	BPS-16	2	2,273,000		2,439,000
C086	Computer Teacher	BPS-16	1	378,000		432,000
S072	Senior Teacher Technical	BPS-16	1	931,000		972,000
A01151	PAY OF OTHER STAFF	16	16	7,568,000	7,356,000	7,590,000
E046	Elementary Teacher	BPS-11	9	4,327,000		4,211,000
E049	Elementary Teacher (Science)	BPS-11	1	295,000		310,000
E056	Elementary Teacher (Technical)	BPS-11	2	1,246,000		1,312,000
E057	Elementary Teacher (PET)	BPS-11	1	811,000		839,000
J016	Junior Clerk	BPS-11	1	310,000		326,000
C061	Chowkidar	BPS-01	1	342,000		349,000
N004	Naib Qasid	BPS-01	1	237,000		243,000
A012	TOTAL ALLOWANCES			11,882,000	15,048,000	15,066,000
A012-1	TOTAL REGULAR ALLOWANCES			11,882,000	15,048,000	15,066,000
A01202	House Rent Allowance			876,000	857,000	898,000
A01203	Conveyance Allowance			1,028,000	1,046,000	1,054,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)			17,000	10,000	12,000
A01216	Qualification Allowance			1,000	143,000	60,000
A0122N	Special Conveyance Allowance to Disabled Emp.			-	48,000	48,000
A01217	Medical Allowance			496,000	476,000	481,000
A01224	Entertainment Allowance			6,000	-	6,000
A0124C	Disparity Reduction Allowance			1,508,000	1,443,000	1,473,000
A0124N	Disparity Reduction Allowance 2022- 15%			955,000	872,000	884,000
A0124R	Ad-hoc Relief Allowance 2022			1,556,000	1,434,000	1,420,000
A0124X	Ad-hoc Relief Allowance 2023			5,173,000	4,843,000	4,682,000
A0125E	Ad-hoc Relief Allowance 2024				3,616,000	3,775,000
A01238	Charge Allowance			6,000	6,000	6,000
A01226	Computer Allowance			18,000	20,000	18,000
A01253	Science Allowance			6,000	10,000	10,000
A01289	Teaching Allowance			228,000	216,000	231,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>232,000</u>	<u>232,000</u>	<u>232,000</u>
A032	TOTAL COMMUNICATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A03202	Telephone & Trunk Call			12,000	12,000	12,000
A033	TOTAL UTILITIES			<u>154,000</u>	<u>154,000</u>	<u>154,000</u>
A03303	Electricity			152,000	152,000	152,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				<u>28,203,000</u>	<u>31,279,000</u>	<u>31,908,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0345	BOYS HIGHER SECONDARY SCHOOL KASIAN HALAL MUZAFFARABAD.					
A01	TOTAL EMPLOYEE RELATED EXPENSES			21,836,000	16,440,000	20,912,000
A011	TOTAL PAY	21	21	12,977,000	7,855,000	10,181,000
A01101	PAY OF OFFICERS	9	9	8,099,000	2,546,000	5,421,000
P050	Principal	BPS-19	1	1,684,000		1,136,000
S214	Senior Subject Specialist	BPS-18	2	2,610,000		1,302,000
S128	Subject Specialist	BPS-17	2	1,294,000		1,246,000
S071	Senior Teacher	BPS-16	2	1,751,000		855,000
S064	Senior Science Teacher	BPS-16	2	760,000		882,000
A01151	PAY OF OTHER STAFF	12	12	4,878,000	5,309,000	4,760,000
E046	Elementary Teacher	BPS-11	7	2,951,000		3,216,000
E049	Elementary Teacher (Science)	BPS-11	1	264,000		295,000
E057	Elementary Teacher (PET)	BPS-11	1	787,000		347,000
J016	Junior Clerk	BPS-11	1	312,000		326,000
C061	Chowkidar	BPS-01	1	342,000		349,000
N004	Naib Qasid	BPS-01	1	222,000		227,000
A012	TOTAL ALLOWANCES			8,859,000	8,585,000	10,731,000
A012-1	TOTAL REGULAR ALLOWANCES			8,859,000	8,585,000	10,731,000
A01202	House Rent Allowance			825,000	539,000	780,000
A01203	Conveyance Allowance			977,000	750,000	951,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)			12,000	4,000	14,000
A01216	Qualification Allowance			120,000	230,000	240,000
A01217	Medical Allowance			456,000	330,000	434,000
A01224	Entertainment Allowance			6,000	-	6,000
A0124C	Disparity Reduction Allowance			1,230,000	885,000	1,271,000
A0124N	Disparity Reduction Allowance 2022- 15%			830,000	538,000	763,000
A0124R	Ad-hoc Relief Allowance 2022			837,000	721,000	869,000
A0124X	Ad-hoc Relief Allowance 2023			3,202,000	2,389,000	2,881,000
A0125E	Ad-hoc Relief Allowance 2024				1,897,000	2,286,000
A01238	Charge Allowance			6,000	-	6,000
A01253	Science Allowance			140,000	8,000	6,000
A01289	Teaching Allowance			210,000	286,000	216,000
A03	TOTAL OPERATING EXPENSES			188,000	188,000	188,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-25	2025-26	2024-25	2024-25	2025-26
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>122,000</u>	<u>122,000</u>	<u>122,000</u>
A03303 Electricity			120,000	120,000	120,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
GRAND TOTAL			<u>22,024,000</u>	<u>16,628,000</u>	<u>21,100,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-25	2025-26	2024-25	2024-25	2025-26
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0346	BOYS HIGH SCHOOL GEHL MUZAFFARABAD.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		21,689,000	21,007,000	22,310,000
A011	TOTAL PAY		17	17	17
A01101	PAY OF OFFICERS		5	5	5
H021	Headmaster	BPS-17	1	1	1,754,000
S071	Senior Teacher	BPS-16	2	2	902,000
S064	Senior Science Teacher	BPS-16	2	2	3,127,000
A01151	PAY OF OTHER STAFF		12	12	6,754,000
E046	Elementary Teacher	BPS-11	7	7	4,658,000
E049	Elementary Teacher (Science)	BPS-11	1	1	382,000
E057	Elementary Teacher (PET)	BPS-11	1	1	327,000
J016	Junior Clerk	BPS-11	1	1	577,000
C061	Chowkidar	BPS-01	1	1	347,000
N004	Naib Qasid	BPS-01	1	1	463,000
A012	TOTAL ALLOWANCES		9,152,000	10,241,000	10,898,000
A012-1	TOTAL REGULAR ALLOWANCES		9,152,000	10,241,000	10,898,000
A01202	House Rent Allowance		847,000	652,000	695,000
A01203	Conveyance Allowance		798,000	701,000	765,000
A01207	Washing Allowance		4,000	4,000	4,000
A01208	Dress Allowance		4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)		19,000	15,000	15,000
A01216	Qualification Allowance		1,000	-	1,000
A01217	Medical Allowance		435,000	319,000	345,000
A0124C	Disparity Reduction Allowance		1,302,000	1,085,000	1,149,000
A0124N	Disparity Reduction Allowance 2022- 15%		747,000	651,000	690,000
A0124R	Ad-hoc Relief Allowance 2022		1,110,000	972,000	1,010,000
A0124X	Ad-hoc Relief Allowance 2023		3,725,000	3,272,000	3,395,000
A0125E	Ad-hoc Relief Allowance 2024			2,428,000	2,642,000
A01238	Charge Allowance		6,000	6,000	6,000
A01253	Science Allowance		7,000	5,000	7,000
A01289	Teaching Allowance		147,000	127,000	170,000
A03	TOTAL OPERATING EXPENSES		168,000	168,000	168,000
A032	TOTAL COMMUNICATION		4,000	4,000	4,000
A03201	Postage & Telegraph		4,000	4,000	4,000
A033	TOTAL UTILITIES		102,000	102,000	102,000
A03303	Electricity		100,000	100,000	100,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-25	2025-26	2024-25	2024-25	2025-26
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
GRAND TOTAL			<u>21,857,000</u>	<u>21,175,000</u>	<u>22,478,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0349	MIR ALI BAHADUR BOYS HIGH SCHOOL GUN CHATTAR MUZAFFARABAD.					
A01	TOTAL EMPLOYEE RELATED EXPENSES			19,342,000	15,704,000	16,825,000
A011	TOTAL PAY	18	18	11,247,000	7,580,000	8,374,000
A01101	PAY OF OFFICERS	4	4	4,880,000	2,372,000	2,544,000
S213	Senior Headmaster	BPS-18	1	1	2,114,000	900,000
S071	Senior Teacher	BPS-16	1	1	2,172,000	400,000
S064	Senior Science Teacher	BPS-16	2	2	594,000	1,244,000
A01151	PAY OF OTHER STAFF	14	14	6,367,000	5,208,000	5,830,000
E046	Elementary Teacher	BPS-11	7	7	3,347,000	2,540,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	357,000	374,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	531,000	574,000
E057	Elementary Teacher (PET)	BPS-11	1	1	1,001,000	1,029,000
J016	Junior Clerk	BPS-11	1	1	499,000	400,000
J020	Junior Computer Teacher	BPS-11	1	1	247,000	515,000
C061	Chowkidar	BPS-01	1	1	209,000	217,000
N004	Naib Qasid	BPS-01	1	1	176,000	181,000
A012	TOTAL ALLOWANCES			8,095,000	8,124,000	8,451,000
A012-1	TOTAL REGULAR ALLOWANCES			8,095,000	8,124,000	8,451,000
A01202	House Rent Allowance			573,000	478,000	500,000
A01203	Conveyance Allowance			771,000	693,000	720,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)			12,000	2,000	5,000
A01216	Qualification Allowance			60,000	120,000	120,000
A01217	Medical Allowance			395,000	353,000	347,000
A0124C	Disparity Reduction Allowance			974,000	814,000	832,000
A0124N	Disparity Reduction Allowance 2022- 15%			588,000	489,000	499,000
A0124R	Ad-hoc Relief Allowance 2022			1,160,000	674,000	703,000
A0124X	Ad-hoc Relief Allowance 2023			3,384,000	2,497,000	2,514,000
A0125E	Ad-hoc Relief Allowance 2024				1,824,000	2,012,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			2,000	5,000	5,000
A01289	Teaching Allowance			162,000	161,000	180,000
A03	TOTAL OPERATING EXPENSES			168,000	148,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-25	2025-26	2024-25	2024-25	2025-26
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>20,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>20,000</u>	<u>40,000</u>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000		20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
GRAND TOTAL			<u>19,510,000</u>	<u>15,852,000</u>	<u>16,993,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0351	MEMBER ALI ZAMAN AWAN BOYS HIGH SCHOOL DABAN MUZAFFARABAD.					
A01	TOTAL EMPLOYEE RELATED EXPENSES			15,017,000	16,268,000	16,919,000
A011	TOTAL PAY	14	14	8,465,000	8,236,000	8,650,000
A01101	PAY OF OFFICERS	5	5	4,596,000	4,498,000	4,648,000
H021	Headmaster BPS-17	1	1	1,842,000		1,842,000
S071	Senior Teacher BPS-16	2	2	1,728,000		1,726,000
S064	Senior Science Teacher BPS-16	2	2	1,026,000		1,080,000
A01151	PAY OF OTHER STAFF	9	9	3,869,000	3,738,000	4,002,000
E046	Elementary Teacher BPS-11	5	5	2,579,000		2,679,000
E049	Elementary Teacher (Science) BPS-11	1	1	552,000		573,000
J020	Junior Computer Teacher BPS-11	1	1	247,000		247,000
C061	Chowkidar BPS-01	1	1	300,000		307,000
N004	Naib Qasid BPS-01	1	1	191,000		196,000
A012	TOTAL ALLOWANCES			6,552,000	8,032,000	8,269,000
A012-1	TOTAL REGULAR ALLOWANCES			6,552,000	8,032,000	8,269,000
A01202	House Rent Allowance			485,000	467,000	485,000
A01203	Conveyance Allowance			608,000	587,000	608,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)			17,000	7,000	17,000
A01216	Qualification Allowance			1,000	50,000	1,000
A0122N	Special Conveyance Allowance to Disabled Emp.			-	96,000	48,000
A01217	Medical Allowance			283,000	261,000	279,000
A0124C	Disparity Reduction Allowance			962,000	793,000	823,000
A0124N	Disparity Reduction Allowance 2022- 15%			538,000	476,000	494,000
A0124R	Ad-hoc Relief Allowance 2022			851,000	740,000	762,000
A0124X	Ad-hoc Relief Allowance 2023			2,655,000	2,521,000	2,595,000
A0125E	Ad-hoc Relief Allowance 2024				1,884,000	2,005,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			6,000	4,000	6,000
A01289	Teaching Allowance			132,000	132,000	132,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-25	2025-26	2024-25	2024-25	2025-26
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
GRAND TOTAL			<u>15,185,000</u>	<u>16,436,000</u>	<u>17,087,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-25	2025-26	2024-25	2024-25	2025-26
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0352	BOYS HIGH SCHOOL SYED MIR HADER ALI SHAH KNOOR MUZAFFARABAD.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		14,238,000	13,893,000	14,904,000
A011	TOTAL PAY		14	14	14
A01101	PAY OF OFFICERS		6	6	6
H021	Headmaster	BPS-17	1	1	1,644,000
S071	Senior Teacher	BPS-16	2	2	1,812,000
S064	Senior Science Teacher	BPS-16	3	3	1,133,000
A01151	PAY OF OTHER STAFF		8	8	8
E046	Elementary Teacher	BPS-11	5	5	2,755,000
J016	Junior Clerk	BPS-11	1	1	310,000
C061	Chowkidar	BPS-01	1	1	196,000
N004	Naib Qasid	BPS-01	1	1	470,000
A012	TOTAL ALLOWANCES		5,918,000	6,851,000	7,390,000
A012-1	TOTAL REGULAR ALLOWANCES		5,918,000	6,851,000	7,390,000
A01202	House Rent Allowance		521,000	426,000	453,000
A01203	Conveyance Allowance		590,000	590,000	634,000
A01207	Washing Allowance		4,000	3,000	4,000
A01208	Dress Allowance		4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)		5,000	5,000	12,000
A01216	Qualification Allowance		60,000	-	60,000
A01217	Medical Allowance		290,000	267,000	281,000
A0124C	Disparity Reduction Allowance		739,000	712,000	778,000
A0124N	Disparity Reduction Allowance 2022- 15%		442,000	422,000	467,000
A0124R	Ad-hoc Relief Allowance 2022		753,000	622,000	590,000
A0124X	Ad-hoc Relief Allowance 2023		2,373,000	2,105,000	2,229,000
A0125E	Ad-hoc Relief Allowance 2024			1,556,000	1,737,000
A01238	Charge Allowance		6,000	7,000	8,000
A01253	Science Allowance		5,000	5,000	7,000
A01289	Teaching Allowance		126,000	127,000	126,000
A03	TOTAL OPERATING EXPENSES		168,000	168,000	168,000
A032	TOTAL COMMUNICATION		4,000	4,000	4,000
A03201	Postage & Telegraph		4,000	4,000	4,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-25	2025-26	2024-25	2024-25	2025-26
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970 Others			16,000	16,000	16,000
GRAND TOTAL			<u>14,406,000</u>	<u>14,061,000</u>	<u>15,072,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-25	2025-26	2024-25	2024-25	2025-26
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0353	BOYS HIGH SCHOOL MATHAI MUZAFFARABAD.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		15,846,000	15,240,000	16,743,000
A011	TOTAL PAY		9,319,000	7,690,000	8,967,000
A01101	PAY OF OFFICERS		6,923,000	5,655,000	6,535,000
H021	Headmaster	BPS-17	1	1,842,000	2,005,000
S071	Senior Teacher	BPS-16	2	2,952,000	2,274,000
S064	Senior Science Teacher	BPS-16	2	2,129,000	2,256,000
A01151	PAY OF OTHER STAFF		2,396,000	2,035,000	2,432,000
E046	Elementary Teacher	BPS-11	4	1,791,000	1,802,000
E049	Elementary Teacher (Science)	BPS-11	1	279,000	295,000
N004	Naib Qasid	BPS-01	1	326,000	335,000
A012	TOTAL ALLOWANCES		6,527,000	7,550,000	7,776,000
A012-1	TOTAL REGULAR ALLOWANCES		6,527,000	7,550,000	7,776,000
A01202	House Rent Allowance		470,000	430,000	470,000
A01203	Conveyance Allowance		519,000	491,000	519,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		10,000	9,000	10,000
A01216	Qualification Allowance		1,000	-	1,000
A01217	Medical Allowance		264,000	237,000	256,000
A0124C	Disparity Reduction Allowance		783,000	714,000	791,000
A0124N	Disparity Reduction Allowance 2022- 15%		561,000	452,000	475,000
A0124R	Ad-hoc Relief Allowance 2022		904,000	761,000	396,000
A0124X	Ad-hoc Relief Allowance 2023		2,879,000	2,510,000	2,692,000
A0125E	Ad-hoc Relief Allowance 2024			1,835,000	2,029,000
A01238	Charge Allowance		6,000	4,000	6,000
A01253	Science Allowance		6,000	7,000	7,000
A01289	Teaching Allowance		120,000	96,000	120,000
A03	TOTAL OPERATING EXPENSES		168,000	168,000	168,000
A032	TOTAL COMMUNICATION		4,000	4,000	4,000
A03201	Postage & Telegraph		4,000	4,000	4,000
A033	TOTAL UTILITIES		102,000	102,000	102,000
A03303	Electricity		100,000	100,000	100,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-25	2025-26	2024-25	2024-25	2025-26
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970 Others			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
GRAND TOTAL			<u>16,014,000</u>	<u>15,408,000</u>	<u>16,911,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0354	RAJA ARSHAD (SHAHEED) BOYS HIGH SCHOOL PADHOTE MUZAFFARABAD.					
A01	TOTAL EMPLOYEE RELATED EXPENSES			15,719,000	14,498,000	16,197,000
A011	TOTAL PAY	13	13	9,386,000	7,354,000	8,316,000
A01101	PAY OF OFFICERS	5	5	5,062,000	3,663,000	4,438,000
H021	Headmaster BPS-17	1	1	1,679,000		1,423,000
S071	Senior Teacher BPS-16	2	2	1,445,000		1,623,000
S064	Senior Science Teacher BPS-16	2	2	1,938,000		1,392,000
A01151	PAY OF OTHER STAFF	8	8	4,324,000	3,691,000	3,878,000
E046	Elementary Teacher BPS-11	6	6	3,764,000		3,283,000
E052	Elementary Teacher (Drawing/Handicraft) BPS-11	1	1	279,000		295,000
N004	Naib Qasid BPS-01	1	1	281,000		300,000
A012	TOTAL ALLOWANCES			6,333,000	7,144,000	7,881,000
A012-1	TOTAL REGULAR ALLOWANCES			6,333,000	7,144,000	7,881,000
A01202	House Rent Allowance			475,000	400,000	441,000
A01203	Conveyance Allowance			613,000	543,000	613,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			12,000	7,000	10,000
A01216	Qualification Allowance			60,000	-	1,000
A01217	Medical Allowance			282,000	232,000	368,000
A0124C	Disparity Reduction Allowance			841,000	682,000	727,000
A0124N	Disparity Reduction Allowance 2022- 15%			494,000	409,000	436,000
A0124R	Ad-hoc Relief Allowance 2022			839,000	668,000	779,000
A0124X	Ad-hoc Relief Allowance 2023			2,561,000	2,397,000	2,457,000
A0125E	Ad-hoc Relief Allowance 2024				1,679,000	1,893,000
A01238	Charge Allowance			6,000	-	6,000
A01253	Science Allowance			5,000	2,000	5,000
A01289	Teaching Allowance			141,000	121,000	141,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-25	2025-26	2024-25	2024-25	2025-26
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970 Others			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
GRAND TOTAL			<u>15,887,000</u>	<u>14,666,000</u>	<u>16,365,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0356	MIR ALI AKBAR BOYS HIGH SCHOOL SAID PUR MUZAFFARABAD.					
A01	TOTAL EMPLOYEE RELATED EXPENSES			12,792,000	13,219,000	13,431,000
A011	TOTAL PAY	11	11	7,630,000	6,653,000	6,840,000
A01101	PAY OF OFFICERS	5	5	4,460,000	4,132,000	4,225,000
S213	Senior Headmaster BPS-18	1	1	1,788,000		861,000
S071	Senior Teacher BPS-16	2	2	1,460,000		2,084,000
S064	Senior Science Teacher BPS-16	2	2	1,212,000		1,280,000
A01151	PAY OF OTHER STAFF	6	6	3,170,000	2,521,000	2,615,000
E046	Elementary Teacher BPS-11	5	5	3,000,000		2,445,000
N004	Naib Qasid BPS-01	1	1	170,000		170,000
A012	TOTAL ALLOWANCES			5,162,000	6,566,000	6,591,000
A012-1	TOTAL REGULAR ALLOWANCES			5,162,000	6,566,000	6,591,000
A01202	House Rent Allowance			340,000	372,000	375,000
A01203	Conveyance Allowance			424,000	526,000	530,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			12,000	5,000	5,000
A01216	Qualification Allowance			1,000	60,000	60,000
A01217	Medical Allowance			192,000	229,000	230,000
A0124C	Disparity Reduction Allowance			709,000	634,000	635,000
A0124N	Disparity Reduction Allowance 2022- 15%			405,000	381,000	385,000
A0124R	Ad-hoc Relief Allowance 2022			840,000	593,000	595,000
A0124X	Ad-hoc Relief Allowance 2023			2,134,000	2,077,000	2,080,000
A0125E	Ad-hoc Relief Allowance 2024				1,556,000	1,560,000
A01238	Charge Allowance			6,000	7,000	7,000
A01253	Science Allowance			5,000	5,000	5,000
A01289	Teaching Allowance			90,000	117,000	120,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-25	2025-26	2024-25	2024-25	2025-26
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970 Others			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
GRAND TOTAL			<u>12,960,000</u>	<u>13,387,000</u>	<u>13,599,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0657	BOYS HIGH SCHOOL CHANAL BANG MUZAFFARABAD.					
A01	TOTAL EMPLOYEE RELATED EXPENSES			22,209,000	22,935,000	23,595,000
A011	TOTAL PAY	19	19	12,908,000	11,695,000	12,240,000
A01101	PAY OF OFFICERS	6	6	6,468,000	5,486,000	5,702,000
S213	Senior Headmaster BPS-18	1	1	1,526,000		861,000
S071	Senior Teacher BPS-16	3	3	3,174,000		3,303,000
S064	Senior Science Teacher BPS-16	2	2	1,768,000		1,538,000
A01151	PAY OF OTHER STAFF	13	13	6,440,000	6,209,000	6,538,000
E046	Elementary Teacher BPS-11	7	7	3,730,000		3,873,000
E049	Elementary Teacher (Science) BPS-11	1	1	400,000		295,000
E050	Elementary Teacher (Arabic) BPS-11	1	1	1,137,000		1,164,000
J016	Junior Clerk BPS-11	1	1	483,000		499,000
C061	Chowkidar BPS-01	1	1	239,000		245,000
N004	Naib Qasid BPS-01	2	2	451,000		462,000
A012	TOTAL ALLOWANCES			9,301,000	11,240,000	11,355,000
A012-1	TOTAL REGULAR ALLOWANCES			9,301,000	11,240,000	11,355,000
A01202	House Rent Allowance			633,000	632,000	632,000
A01203	Conveyance Allowance			844,000	844,000	844,000
A01207	Washing Allowance			5,000	5,000	5,000
A01208	Dress Allowance			5,000	5,000	5,000
A01211	Hill Allow.(Personal Allowance)			19,000	14,000	14,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			437,000	434,000	397,000
A0124C	Disparity Reduction Allowance			1,130,000	1,069,000	1,050,000
A0124N	Disparity Reduction Allowance 2022- 15%			685,000	642,000	630,000
A0124R	Ad-hoc Relief Allowance 2022			1,213,000	1,070,000	1,075,000
A0124X	Ad-hoc Relief Allowance 2023			4,140,000	3,633,000	3,679,000
A0125E	Ad-hoc Relief Allowance 2024				2,701,000	2,832,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			6,000	5,000	5,000
A01289	Teaching Allowance			177,000	180,000	180,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-25	2025-26	2024-25	2024-25	2025-26
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
GRAND TOTAL			<u>22,377,000</u>	<u>23,103,000</u>	<u>23,763,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0316	KHAWAJA MUHAMMAD MATEEN BOYS HIGH SCHOOL HATTIAN DUPATTA MUZAFFARABAD					
A01	TOTAL EMPLOYEE RELATED EXPENSES			29,640,000	31,770,000	31,960,000
A011	TOTAL PAY	29	29	16,706,000	16,090,000	16,126,000
A01101	PAY OF OFFICERS	7	7	7,887,000	7,374,000	7,158,000
S213	Senior Headmaster BPS-18	1	1	1,951,000		2,005,000
S071	Senior Teacher BPS-16	3	3	3,174,000		2,434,000
S064	Senior Science Teacher BPS-16	2	2	2,222,000		2,314,000
S072	Senior Teacher Technical BPS-16	1	1	540,000		405,000
A01151	PAY OF OTHER STAFF	22	22	8,819,000	8,716,000	8,968,000
E046	Elementary Teacher BPS-11	9	9	4,579,000		4,553,000
E050	Elementary Teacher (Arabic) BPS-11	1	1	398,000		417,000
E052	Elementary Teacher (Drawing/Handicraft) BPS-11	1	1	263,000		279,000
E056	Elementary Teacher (Technical) BPS-11	2	2	526,000		573,000
E057	Elementary Teacher (PET) BPS-11	1	1	632,000		679,000
E058	Elementary Teacher (Qari) BPS-11	1	1	310,000		295,000
J016	Junior Clerk BPS-11	1	1	310,000		326,000
J020	Junior Computer Teacher BPS-11	1	1	247,000		263,000
C061	Chowkidar BPS-01	1	1	281,000		286,000
L004	Laboratory Attendant BPS-01	1	1	418,000		425,000
N004	Naib Qasid BPS-01	2	2	659,000		671,000
W014	Water Carrier/Sweeper BPS-01	1	1	196,000		201,000
A012	TOTAL ALLOWANCES			12,934,000	15,680,000	15,834,000
A012-1	TOTAL REGULAR ALLOWANCES			12,934,000	15,430,000	15,534,000
A01202	House Rent Allowance			937,000	946,000	898,000
A01203	Conveyance Allowance			1,161,000	1,138,000	1,161,000
A01207	Washing Allowance			9,000	5,000	9,000
A01208	Dress Allowance			9,000	5,000	9,000
A01211	Hill Allow.(Personal Allowance)			29,000	11,000	19,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			562,000	558,000	576,000
A0122N	Special Conveyance Allowance to Disabled Emp.			48,000	64,000	48,000
A0124C	Disparity Reduction Allowance			1,735,000	1,605,000	1,583,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,203,000	963,000	950,000
A0124R	Ad-hoc Relief Allowance 2022			1,670,000	1,428,000	1,484,000
A0124X	Ad-hoc Relief Allowance 2023			5,316,000	4,826,000	4,826,000
A0125E	Ad-hoc Relief Allowance 2024				3,624,000	3,716,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	5,000	5,000
A01289	Teaching Allowance			243,000	246,000	243,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			0	250,000	300,000
A01277	Contingent Paid Staff		(01)		250,000	300,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>180,000</u>	<u>180,000</u>	<u>180,000</u>
A032	TOTAL COMMUNICATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A03202	Telephone & Trunk Call			12,000	12,000	12,000
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				<u>29,820,000</u>	<u>31,950,000</u>	<u>32,140,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0319	MUHAMMAD ALAM (SHAHEED) BOYS HIGH SCHOOL AWAN PATI MUZAFFARABAD					
A01	TOTAL EMPLOYEE RELATED EXPENSES			21,779,000	23,154,000	23,801,000
A011	TOTAL PAY	25	25	12,356,000	11,360,000	12,161,000
A01101	PAY OF OFFICERS	6	6	4,284,000	2,500,000	4,243,000
H021	Headmaster	BPS-17	1	781,000		800,000
S071	Senior Teacher	BPS-16	3	2,193,000		2,136,000
S064	Senior Science Teacher	BPS-16	2	1,310,000		1,307,000
A01151	PAY OF OTHER STAFF	19	19	8,072,000	8,860,000	7,918,000
E046	Elementary Teacher	BPS-11	9	4,581,000		4,721,000
E050	Elementary Teacher (Arabic)	BPS-11	1	427,000		295,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	301,000		295,000
E057	Elementary Teacher (PET)	BPS-11	1	512,000		452,000
E058	Elementary Teacher (Qari)	BPS-11	1	279,000		279,000
J016	Junior Clerk	BPS-11	1	606,000		578,000
J020	Junior Computer Teacher	BPS-11	1	303,000		295,000
C061	Chowkidar	BPS-01	1	287,000		258,000
N004	Naib Qasid	BPS-01	2	437,000		453,000
W014	Water Carrier/Sweeper	BPS-01	1	339,000		292,000
A012	TOTAL ALLOWANCES			9,423,000	11,794,000	11,640,000
A012-1	TOTAL REGULAR ALLOWANCES			9,423,000	11,794,000	11,640,000
A01202	House Rent Allowance			757,000	690,000	695,000
A01203	Conveyance Allowance			1,132,000	1,127,000	1,120,000
A01207	Washing Allowance			7,000	7,000	7,000
A01208	Dress Allowance			7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)			7,000	4,000	5,000
A01216	Qualification Allowance			120,000	280,000	120,000
A01217	Medical Allowance			521,000	501,000	510,000
A0124C	Disparity Reduction Allowance			1,195,000	1,157,000	1,150,000
A0124N	Disparity Reduction Allowance 2022- 15%			721,000	643,000	650,000
A0124R	Ad-hoc Relief Allowance 2022			1,091,000	980,000	990,000
A0124X	Ad-hoc Relief Allowance 2023			3,629,000	3,516,000	3,500,000
A0125E	Ad-hoc Relief Allowance 2024				2,640,000	2,650,000
A01238	Charge Allowance			6,000	8,000	6,000
A01253	Science Allowance			5,000	2,000	5,000
A01289	Teaching Allowance			225,000	232,000	225,000
A03	TOTAL OPERATING EXPENSES			212,000	192,000	212,000
A032	TOTAL COMMUNICATION			48,000	48,000	48,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A03202	Telephone & Trunk Call			44,000	44,000	44,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-25	2025-26	2024-25	2024-25	2025-26
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>20,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>20,000</u>	<u>40,000</u>
002 Gazetted			20,000		20,000
003 Non-Gazetted			20,000	20,000	20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
GRAND TOTAL			21,991,000	23,346,000	24,013,000

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-25	2025-26	2024-25	2024-25	2025-26
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0320	BOYS HIGH SCHOOL DACHORE MIRAN.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		22,056,000	23,873,000	26,559,000
A011	TOTAL PAY		26	26	12,409,000
A01101	PAY OF OFFICERS		7	7	4,685,000
H021	Headmaster	BPS-17	1	1	729,000
S071	Senior Teacher	BPS-16	3	3	2,409,000
S064	Senior Science Teacher	BPS-16	3	3	1,547,000
A01151	PAY OF OTHER STAFF		19	19	7,724,000
E046	Elementary Teacher	BPS-11	9	9	4,158,000
E049	Elementary Teacher (Science)	BPS-11	1	1	278,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	565,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	430,000
E057	Elementary Teacher (PET)	BPS-11	1	1	259,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	719,000
J016	Junior Clerk	BPS-11	1	1	306,000
C061	Chowkidar	BPS-01	1	1	175,000
N004	Naib Qasid	BPS-01	2	2	659,000
W014	Water Carrier/Sweeper	BPS-01	1	1	175,000
A012	TOTAL ALLOWANCES		9,647,000	12,283,000	13,537,000
A012-1	TOTAL REGULAR ALLOWANCES		9,047,000	11,683,000	12,937,000
A01202	House Rent Allowance		705,000	682,000	803,000
A01203	Conveyance Allowance		985,000	965,000	1,045,000
A01207	Washing Allowance		7,000	4,000	7,000
A01208	Dress Allowance		7,000	4,000	7,000
A01211	Hill Allow.(Personal Allowance)		17,000	7,000	12,000
A01216	Qualification Allowance		120,000	-	1,000
A01217	Medical Allowance		490,000	445,000	494,000
A0124C	Disparity Reduction Allowance		1,155,000	1,165,000	1,364,000
A0124N	Disparity Reduction Allowance 2022- 15%		694,000	698,000	818,000
A0124R	Ad-hoc Relief Allowance 2022		735,000	1,100,000	1,155,000
A0124X	Ad-hoc Relief Allowance 2023		3,891,000	3,663,000	3,926,000
A0125E	Ad-hoc Relief Allowance 2024			2,726,000	3,049,000
A01238	Charge Allowance		6,000	4,000	6,000
A01253	Science Allowance		7,000	3,000	7,000
A01289	Teaching Allowance		228,000	217,000	243,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		600,000	600,000	600,000
A01277	Contingent Paid Staff		(02)	600,000	600,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>168,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				<u>22,224,000</u>	<u>24,041,000</u>	<u>26,727,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0359	BOYS HIGH SCHOOL PRAME KOT MUZAFFARABAD.					
A01	TOTAL EMPLOYEE RELATED EXPENSES			13,006,000	9,306,000	10,867,000
A011	TOTAL PAY	12	12	7,838,000	4,584,000	5,348,000
A01101	PAY OF OFFICERS	4	4	4,214,000	1,285,000	1,959,000
S213	Senior Headmaster BPS-18	1	1	2,010,000		759,000
S071	Senior Teacher BPS-16	2	2	1,227,000		800,000
S064	Senior Science Teacher BPS-16	1	1	977,000		400,000
A01151	PAY OF OTHER STAFF	8	8	3,624,000	3,299,000	3,389,000
E046	Elementary Teacher BPS-11	5	5	2,753,000		2,741,000
J020	Junior Computer Teacher BPS-11	1	1	347,000		247,000
C061	Chowkidar BPS-01	1	1	275,000		201,000
N004	Naib Qasid BPS-01	1	1	249,000		200,000
A012	TOTAL ALLOWANCES			5,168,000	4,722,000	5,519,000
A012-1	TOTAL REGULAR ALLOWANCES			5,168,000	4,722,000	5,519,000
A01202	House Rent Allowance			498,000	280,000	359,000
A01203	Conveyance Allowance			567,000	433,000	540,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)			5,000	5,000	5,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			291,000	189,000	227,000
A0124C	Disparity Reduction Allowance			706,000	470,000	607,000
A0124N	Disparity Reduction Allowance 2022- 15%			420,000	288,000	364,000
A0124R	Ad-hoc Relief Allowance 2022			644,000	416,000	469,000
A0124X	Ad-hoc Relief Allowance 2023			1,899,000	1,435,000	1,620,000
A0125E	Ad-hoc Relief Allowance 2024				1,097,000	1,203,000
A01238	Charge Allowance			6,000	2,000	6,000
A01253	Science Allowance			3,000	2,000	2,000
A01289	Teaching Allowance			120,000	97,000	108,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-25	2025-26	2024-25	2024-25	2025-26
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970 Others			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
GRAND TOTAL			<u>13,174,000</u>	<u>9,474,000</u>	<u>11,035,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-25	2025-26	2024-25	2024-25	2025-26
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0693	BOYS HIGH SCHOOL ACHRRIL MUZAFFARABD.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		11,087,000	12,040,000	11,963,000
A011	TOTAL PAY		6,361,000	6,343,000	6,155,000
A01101	PAY OF OFFICERS		2,955,000	3,338,000	2,784,000
H021	Headmaster	BPS-17	1	1	726,000
S071	Senior Teacher	BPS-16	1	1	1,526,000
S064	Senior Science Teacher	BPS-16	1	1	703,000
A01151	PAY OF OTHER STAFF		3,406,000	3,005,000	3,371,000
E046	Elementary Teacher	BPS-11	5	5	1,767,000
E049	Elementary Teacher (Science)	BPS-11	1	1	279,000
J016	Junior Clerk	BPS-11	1	1	357,000
C061	Chowkidar	BPS-01	1	1	222,000
N004	Naib Qasid	BPS-01	2	2	781,000
A012	TOTAL ALLOWANCES		4,726,000	5,697,000	5,808,000
A012-1	TOTAL REGULAR ALLOWANCES		4,726,000	5,697,000	5,808,000
A01202	House Rent Allowance		366,000	350,000	400,000
A01203	Conveyance Allowance		484,000	515,000	515,000
A01207	Washing Allowance		5,000	4,000	5,000
A01208	Dress Allowance		5,000	4,000	5,000
A01211	Hill Allow.(Personal Allowance)		12,000	3,000	5,000
A01216	Qualification Allowance		120,000	120,000	120,000
A01217	Medical Allowance		254,000	225,000	238,000
A0124C	Disparity Reduction Allowance		606,000	552,000	552,000
A0124N	Disparity Reduction Allowance 2022- 15%		353,000	331,000	331,000
A0124R	Ad-hoc Relief Allowance 2022		608,000	492,000	492,000
A0124X	Ad-hoc Relief Allowance 2023		1,801,000	1,702,000	1,715,000
A0125E	Ad-hoc Relief Allowance 2024			1,272,000	1,299,000
A01238	Charge Allowance		6,000	1,000	6,000
A01253	Science Allowance		4,000	2,000	5,000
A01289	Teaching Allowance		102,000	124,000	120,000
A03	TOTAL OPERATING EXPENSES		168,000	148,000	168,000
A032	TOTAL COMMUNICATION		4,000	4,000	4,000
A03201	Postage & Telegraph		4,000	4,000	4,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-25	2025-26	2024-25	2024-25	2025-26
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>20,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>20,000</u>	<u>40,000</u>
002 Gazetted			20,000		20,000
003 Non-Gazetted			20,000	20,000	20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
GRAND TOTAL			11,255,000	12,188,000	12,131,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0723	BOYS HIGH SCHOOL NOSHERA MUZAFFARABAD.					
A01	TOTAL EMPLOYEE RELATED EXPENSES			22,946,000	23,018,000	24,044,000
A011	TOTAL PAY	25	25	12,515,000	11,181,000	11,722,000
A01101	PAY OF OFFICERS	6	6	4,960,000	4,109,000	4,303,000
S213	Senior Headmaster BPS-18	1	1	1,679,000		862,000
S071	Senior Teacher BPS-16	3	3	1,838,000		1,919,000
S064	Senior Science Teacher BPS-16	2	2	1,443,000		1,522,000
A01151	PAY OF OTHER STAFF	19	19	7,555,000	7,072,000	7,419,000
E046	Elementary Teacher BPS-11	10	10	4,647,000		4,230,000
E050	Elementary Teacher (Arabic) BPS-11	1	1	295,000		418,000
E052	Elementary Teacher (Drawing/Handicraft) BPS-11	1	1	247,000		452,000
E057	Elementary Teacher (PET) BPS-11	1	1	417,000		279,000
E058	Elementary Teacher (Qari) BPS-11	1	1	295,000		310,000
J016	Junior Clerk BPS-11	1	1	279,000		326,000
C061	Chowkidar BPS-01	1	1	404,000		413,000
N004	Naib Qasid BPS-01	2	2	679,000		693,000
W014	Water Carrier/Sweeper BPS-01	1	1	292,000		298,000
A012	TOTAL ALLOWANCES			10,431,000	11,837,000	12,322,000
A012-1	TOTAL REGULAR ALLOWANCES			10,431,000	11,837,000	12,322,000
A01202	House Rent Allowance			740,000	709,000	695,000
A01203	Conveyance Allowance			1,011,000	993,000	1,000,000
A01207	Washing Allowance			7,000	7,000	8,000
A01208	Dress Allowance			7,000	7,000	8,000
A01211	Hill Allow.(Personal Allowance)			29,000	10,000	17,000
A01216	Qualification Allowance			1,000	165,000	180,000
A0122N	Special Conveyance Allowance to Disabled Emp.			-	84,000	96,000
A01217	Medical Allowance			494,000	472,000	500,000
A0124C	Disparity Reduction Allowance			1,311,000	1,184,000	1,181,000
A0124N	Disparity Reduction Allowance 2022- 15%			807,000	711,000	708,000
A0124R	Ad-hoc Relief Allowance 2022			1,508,000	998,000	1,003,000
A0124X	Ad-hoc Relief Allowance 2023			4,274,000	3,540,000	3,799,000
A0125E	Ad-hoc Relief Allowance 2024				2,707,000	2,876,000
A01238	Charge Allowance			6,000	7,000	6,000
A01253	Science Allowance			5,000	5,000	5,000
A01289	Teaching Allowance			231,000	238,000	240,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>180,000</u>	<u>180,000</u>	<u>180,000</u>
A032	TOTAL COMMUNICATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A03202	Telephone & Trunk Call			12,000	12,000	12,000
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				<u>23,126,000</u>	<u>23,198,000</u>	<u>24,224,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0724	BOYS HIGHER SECONDARY SCHOOL KAI MANJAH MUZAFFARABD.					
A01	TOTAL EMPLOYEE RELATED EXPENSES			24,502,000	22,505,000	23,273,000
A011	TOTAL PAY	20	20	14,965,000	11,543,000	12,284,000
A01101	PAY OF OFFICERS	9	9	10,622,000	7,591,000	8,072,000
P050	Principal	BPS-19	1	2,272,000		1,679,000
S214	Senior Subject Specialist	BPS-18	2	2,763,000		2,488,000
S128	Subject Specialist	BPS-17	2	2,124,000		1,697,000
S071	Senior Teacher	BPS-16	2	976,000		982,000
S064	Senior Science Teacher	BPS-16	2	2,487,000		1,226,000
A01151	PAY OF OTHER STAFF	11	11	4,343,000	3,952,000	4,212,000
E046	Elementary Teacher	BPS-11	8	3,216,000		3,250,000
J016	Junior Clerk	BPS-11	1	382,000		380,000
C061	Chowkidar	BPS-01	1	397,000		200,000
N004	Naib Qasid	BPS-01	1	348,000		382,000
A012	TOTAL ALLOWANCES			9,537,000	10,962,000	10,989,000
A012-1	TOTAL REGULAR ALLOWANCES			9,537,000	10,962,000	10,989,000
A01202	House Rent Allowance			991,000	668,000	670,000
A01203	Conveyance Allowance			1,003,000	872,000	875,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)			12,000	11,000	10,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			587,000	409,000	410,000
A01224	Entertainment Allowance			6,000	-	6,000
A0122N	Special Conveyance Allowance to Disabled Emp.			48,000	57,000	48,000
A0124C	Disparity Reduction Allowance			1,316,000	1,134,000	1,140,000
A0124N	Disparity Reduction Allowance 2022- 15%			858,000	680,000	685,000
A0124R	Ad-hoc Relief Allowance 2022			826,000	1,079,000	1,080,000
A0124X	Ad-hoc Relief Allowance 2023			3,659,000	3,382,000	3,380,000
A0125E	Ad-hoc Relief Allowance 2024				2,465,000	2,470,000
A01238	Charge Allowance			6,000	-	6,000
A01253	Science Allowance			12,000	10,000	10,000
A01289	Teaching Allowance			204,000	187,000	190,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>188,000</u>	<u>188,000</u>	<u>188,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>122,000</u>	<u>122,000</u>	<u>122,000</u>
A03303	Electricity			120,000	120,000	120,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				<u>24,690,000</u>	<u>22,693,000</u>	<u>23,461,000</u>

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-25	2025-26	2024-25	2024-25	2025-26
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MZ0752	BOYS HIGH SCHOOL AMEER M. ZAMAN (LATE) PALLA KERSHEN MUZAFFARABAD.						
A01	TOTAL EMPLOYEE RELATED EXPENSES				8,674,000	9,973,000	10,113,000
A011	TOTAL PAY		9	9	4,864,000	4,903,000	5,050,000
A01101	PAY OF OFFICERS		3	3	2,625,000	2,635,000	2,706,000
H021	Headmaster	BPS-17	1	1	1,653,000		1,734,000
S071	Senior Teacher	BPS-16	1	1	378,000		378,000
S064	Senior Science Teacher	BPS-16	1	1	594,000		594,000
A01151	PAY OF OTHER STAFF		6	6	2,239,000	2,268,000	2,344,000
E046	Elementary Teacher	BPS-11	4	4	1,774,000		1,864,000
E049	Elementary Teacher (Science)	BPS-11	1	1	295,000		310,000
N004	Naib Qasid	BPS-01	1	1	170,000		170,000
A012	TOTAL ALLOWANCES				3,810,000	5,070,000	5,063,000
A012-1	TOTAL REGULAR ALLOWANCES				3,810,000	5,070,000	5,063,000
A01202	House Rent Allowance				310,000	313,000	310,000
A01203	Conveyance Allowance				399,000	399,000	399,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01216	Qualification Allowance				60,000	115,000	120,000
A01217	Medical Allowance				179,000	179,000	179,000
A0124C	Disparity Reduction Allowance				503,000	532,000	518,000
A0124N	Disparity Reduction Allowance 2022- 15%				299,000	319,000	311,000
A0124R	Ad-hoc Relief Allowance 2022				494,000	446,000	422,000
A0124X	Ad-hoc Relief Allowance 2023				1,459,000	1,520,000	1,521,000
A0125E	Ad-hoc Relief Allowance 2024					1,139,000	1,176,000
A01238	Charge Allowance				6,000	6,000	6,000
A01253	Science Allowance				4,000	5,000	4,000
A01289	Teaching Allowance				93,000	93,000	93,000
A03	TOTAL OPERATING EXPENSES				168,000	148,000	168,000
A032	TOTAL COMMUNICATION				4,000	4,000	4,000
A03201	Postage & Telegraph				4,000	4,000	4,000
A033	TOTAL UTILITIES				102,000	102,000	102,000
A03303	Electricity				100,000	100,000	100,000
A03304	Hot & Cold Weather Charges				2,000	2,000	2,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				8,842,000	10,121,000	10,281,000

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0753	BOYS HIGH SCHOOL TALGRAN MUZAFFARABAD.					
A01	TOTAL EMPLOYEE RELATED EXPENSES			11,295,000	12,977,000	14,610,000
A011	TOTAL PAY	14	14	6,118,000	6,450,000	7,315,000
A01101	PAY OF OFFICERS	3	3	2,037,000	2,552,000	3,113,000
H021	Headmaster	BPS-17	1	767,000		1,951,000
S064	Senior Science Teacher	BPS-16	1	757,000		378,000
S071	Senior Teacher	BPS-16	1	513,000		784,000
A01151	PAY OF OTHER STAFF	11	11	4,081,000	3,898,000	4,202,000
E046	Elementary Teacher	BPS-11	7	2,990,000		3,075,000
E049	Elementary Teacher (Science)	BPS-11	1	295,000		310,000
J016	Junior Clerk	BPS-11	1	263,000		279,000
C061	Chowkidar	BPS-01	1	191,000		196,000
N004	Naib Qasid	BPS-01	1	342,000		342,000
A012	TOTAL ALLOWANCES			5,177,000	6,527,000	7,295,000
A012-1	TOTAL REGULAR ALLOWANCES			5,177,000	6,527,000	7,295,000
A01202	House Rent Allowance			377,000	384,000	430,000
A01203	Conveyance Allowance			583,000	506,000	583,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)			7,000	5,000	5,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			256,000	246,000	278,000
A0124C	Disparity Reduction Allowance			678,000	646,000	733,000
A0124N	Disparity Reduction Allowance 2022- 15%			442,000	388,000	440,000
A0124R	Ad-hoc Relief Allowance 2022			551,000	584,000	642,000
A0124X	Ad-hoc Relief Allowance 2023			2,073,000	2,054,000	2,242,000
A0125E	Ad-hoc Relief Allowance 2024				1,524,000	1,731,000
A01238	Charge Allowance			6,000	5,000	6,000
A01253	Science Allowance			4,000	3,000	5,000
A01289	Teaching Allowance			132,000	114,000	132,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			40,000	40,000	40,000
A03805	Travelling Allowance			40,000	40,000	40,000
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			22,000	22,000	22,000
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				11,463,000	13,145,000	14,778,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-25	2025-26	2024-25	2024-25	2025-26
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0757	SHEIKH HASHMAT ALI BOYS HIGH SCHOOL KUTLI MUZAFFARABAD.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		14,937,000	15,087,000	15,361,000
A011	TOTAL PAY		8,169,000	7,067,000	7,380,000
A01101	PAY OF OFFICERS		3,746,000	3,138,000	3,411,000
H021	Headmaster	BPS-17	1	1	2,011,000
S071	Senior Teacher	BPS-16	1	1	917,000
S064	Senior Science Teacher	BPS-16	1	1	818,000
A01151	PAY OF OTHER STAFF		4,423,000	3,929,000	3,969,000
E046	Elementary Teacher	BPS-11	6	6	2,672,000
E049	Elementary Teacher (Science)	BPS-11	1	1	731,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	298,000
J016	Junior Clerk	BPS-11	1	1	487,000
N004	Naib Qasid	BPS-01	1	1	235,000
A012	TOTAL ALLOWANCES		6,768,000	8,020,000	7,981,000
A012-1	TOTAL REGULAR ALLOWANCES		5,868,000	7,120,000	7,081,000
A01202	House Rent Allowance		467,000	445,000	460,000
A01203	Conveyance Allowance		567,000	554,000	561,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		7,000	7,000	10,000
A01216	Qualification Allowance		1,000	67,000	1,000
A01217	Medical Allowance		389,000	261,000	265,000
A0124C	Disparity Reduction Allowance		692,000	719,000	698,000
A0124N	Disparity Reduction Allowance 2022- 15%		419,000	406,000	419,000
A0124R	Ad-hoc Relief Allowance 2022		719,000	634,000	656,000
A0124X	Ad-hoc Relief Allowance 2023		2,466,000	2,222,000	2,259,000
A0125E	Ad-hoc Relief Allowance 2024			1,670,000	1,609,000
A01238	Charge Allowance		6,000	3,000	6,000
A01253	Science Allowance		5,000	2,000	4,000
A01289	Teaching Allowance		126,000	126,000	129,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		900,000	900,000	900,000
A01277	Contingent Paid Staff	(03)	900,000	900,000	900,000
A03	TOTAL OPERATING EXPENSES		168,000	128,000	168,000
A032	TOTAL COMMUNICATION		4,000	4,000	4,000
A03201	Postage & Telegraph		4,000	4,000	4,000
A033	TOTAL UTILITIES		102,000	102,000	102,000
A03303	Electricity		100,000	100,000	100,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-25	2025-26	2024-25	2024-25	2025-26
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>0</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>0</u>	<u>40,000</u>
002 Gazetted			20,000		20,000
003 Non-Gazetted			20,000		20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
GRAND TOTAL			15,105,000	15,215,000	15,529,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-25	2025-26	2024-25	2024-25	2025-26
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0758	BOYS HIGH SCHOOL RAJPOTHEE MUZAFFARABAD.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		13,745,000	10,854,000	11,702,000
A011	TOTAL PAY		8,224,000	5,100,000	5,519,000
A01101	PAY OF OFFICERS		3,319,000	1,931,000	1,945,000
H021	Headmaster	BPS-17	1	1	1,887,000
S071	Senior Teacher	BPS-16	1	1	535,000
S064	Senior Science Teacher	BPS-16	1	1	897,000
A01151	PAY OF OTHER STAFF		4,905,000	3,169,000	3,574,000
E046	Elementary Teacher	BPS-11	9	9	3,618,000
E049	Elementary Teacher (Science)	BPS-11	1	1	363,000
J016	Junior Clerk	BPS-11	1	1	387,000
C061	Chowkidar	BPS-01	1	1	298,000
N004	Naib Qasid	BPS-01	1	1	239,000
A012	TOTAL ALLOWANCES		5,521,000	5,754,000	6,183,000
A012-1	TOTAL REGULAR ALLOWANCES		5,521,000	5,754,000	6,183,000
A01202	House Rent Allowance		532,000	381,000	395,000
A01203	Conveyance Allowance		713,000	560,000	600,000
A01207	Washing Allowance		4,000	4,000	4,000
A01208	Dress Allowance		4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)		22,000	1,000	2,000
A01216	Qualification Allowance		60,000	20,000	60,000
A01217	Medical Allowance		378,000	276,000	291,000
A0122N	Special Conveyance Allowance to Disabled Emp.		48,000	48,000	48,000
A0124C	Disparity Reduction Allowance		700,000	649,000	674,000
A0124N	Disparity Reduction Allowance 2022- 15%		424,000	390,000	404,000
A0124R	Ad-hoc Relief Allowance 2022		685,000	459,000	585,000
A0124X	Ad-hoc Relief Allowance 2023		1,787,000	1,604,000	1,641,000
A0125E	Ad-hoc Relief Allowance 2024			1,205,000	1,308,000
A01238	Charge Allowance		6,000	6,000	6,000
A01253	Science Allowance		5,000	2,000	5,000
A01289	Teaching Allowance		153,000	145,000	156,000
A03	TOTAL OPERATING EXPENSES		168,000	168,000	168,000
A032	TOTAL COMMUNICATION		4,000	4,000	4,000
A03201	Postage & Telegraph		4,000	4,000	4,000
A033	TOTAL UTILITIES		102,000	102,000	102,000
A03303	Electricity		100,000	100,000	100,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-25	2025-26	2024-25	2024-25	2025-26
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
GRAND TOTAL			13,913,000	11,022,000	11,870,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0759	BOYS HIGH SCHOOL KOT TIRIALLA MUZAFFARABAD.					
A01	TOTAL EMPLOYEE RELATED EXPENSES			11,348,000	10,901,000	11,598,000
A011	TOTAL PAY	11	11	6,818,000	5,458,000	5,830,000
A01101	PAY OF OFFICERS	3	3	3,347,000	2,932,000	3,032,000
H021	Headmaster	BPS-17	1	1,941,000		1,897,000
S071	Senior Teacher	BPS-16	1	610,000		405,000
S064	Senior Science Teacher	BPS-16	1	796,000		730,000
A01151	PAY OF OTHER STAFF	8	8	3,471,000	2,526,000	2,798,000
E046	Elementary Teacher	BPS-11	4	1,987,000		1,871,000
E049	Elementary Teacher (Science)	BPS-11	1	486,000		247,000
E050	Elementary Teacher (Arabic)	BPS-11	1	385,000		247,000
J016	Junior Clerk	BPS-11	1	302,000		263,000
N004	Naib Qasid	BPS-01	1	311,000		170,000
A012	TOTAL ALLOWANCES			4,530,000	5,443,000	5,768,000
A012-1	TOTAL REGULAR ALLOWANCES			4,530,000	5,443,000	5,768,000
A01202	House Rent Allowance			465,000	338,000	354,000
A01203	Conveyance Allowance			510,000	443,000	467,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	5,000	10,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			283,000	209,000	222,000
A0124C	Disparity Reduction Allowance			579,000	575,000	601,000
A0124N	Disparity Reduction Allowance 2022- 15%			345,000	345,000	361,000
A0124R	Ad-hoc Relief Allowance 2022			587,000	496,000	512,000
A0124X	Ad-hoc Relief Allowance 2023			1,635,000	1,665,000	1,760,000
A0125E	Ad-hoc Relief Allowance 2024				1,261,000	1,363,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	2,000	2,000
A01289	Teaching Allowance			105,000	94,000	105,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-25	2025-26	2024-25	2024-25	2025-26
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
GRAND TOTAL			11,516,000	11,069,000	11,766,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0760	BOYS HIGH SCHOOL NAMLI SYEDAN MUZAFFARABAD.					
A01	TOTAL EMPLOYEE RELATED EXPENSES			9,829,000	11,823,000	13,103,000
A011	TOTAL PAY	12	12	5,488,000	5,810,000	6,466,000
A01101	PAY OF OFFICERS	3	3	2,419,000	2,584,000	2,920,000
H021	Headmaster	BPS-17	1	726,000		1,734,000
S071	Senior Teacher	BPS-16	1	947,000		378,000
S064	Senior Science Teacher	BPS-16	1	746,000		808,000
A01151	PAY OF OTHER STAFF	9	9	3,069,000	3,226,000	3,546,000
E046	Elementary Teacher	BPS-11	6	1,860,000		2,688,000
E050	Elementary Teacher (Arabic)	BPS-11	1	383,000		247,000
J016	Junior Clerk	BPS-11	1	499,000		420,000
N004	Naib Qasid	BPS-01	1	327,000		191,000
A012	TOTAL ALLOWANCES			4,341,000	6,013,000	6,637,000
A012-1	TOTAL REGULAR ALLOWANCES			4,341,000	6,013,000	6,637,000
A01202	House Rent Allowance			324,000	385,000	407,000
A01203	Conveyance Allowance			501,000	502,000	527,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	6,000	10,000
A01216	Qualification Allowance			120,000	60,000	180,000
A0122N	Special Conveyance Allowance to Disabled Emp.			-	48,000	48,000
A01217	Medical Allowance			221,000	224,000	238,000
A0124C	Disparity Reduction Allowance			553,000	656,000	693,000
A0124N	Disparity Reduction Allowance 2022- 15%			343,000	393,000	416,000
A0124R	Ad-hoc Relief Allowance 2022			558,000	518,000	585,000
A0124X	Ad-hoc Relief Allowance 2023			1,590,000	1,775,000	1,921,000
A0125E	Ad-hoc Relief Allowance 2024				1,330,000	1,489,000
A01238	Charge Allowance			6,000	3,000	6,000
A01253	Science Allowance			2,000	3,000	2,000
A01289	Teaching Allowance			114,000	106,000	111,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				<u>9,997,000</u>	<u>11,991,000</u>	<u>13,271,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0761	BOYS HIGH SCHOOL DILI OCHAH MUZAFFARABAD.					
A01	TOTAL EMPLOYEE RELATED EXPENSES			12,866,000	14,203,000	14,263,000
A011	TOTAL PAY	14	14	7,308,000	7,486,000	7,198,000
A01101	PAY OF OFFICERS	3	3	3,149,000	3,205,000	3,773,000
H021	Headmaster	BPS-17	1	1	1,901,000	2,010,000
S071	Senior Teacher	BPS-16	1	1	651,000	1,139,000
S064	Senior Science Teacher	BPS-16	1	1	597,000	624,000
A01151	PAY OF OTHER STAFF	11	11	4,159,000	4,281,000	3,425,000
E046	Elementary Teacher	BPS-11	7	7	2,990,000	2,291,000
E049	Elementary Teacher (Science)	BPS-11	1	1	296,000	296,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	296,000	249,000
C061	Chowkidar	BPS-01	1	1	186,000	191,000
N004	Naib Qasid	BPS-01	1	1	391,000	398,000
A012	TOTAL ALLOWANCES			5,558,000	6,717,000	7,065,000
A012-1	TOTAL REGULAR ALLOWANCES			5,558,000	6,717,000	7,065,000
A01202	House Rent Allowance			415,000	385,000	405,000
A01203	Conveyance Allowance			557,000	491,000	531,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)			7,000	7,000	7,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			278,000	261,000	278,000
A0124C	Disparity Reduction Allowance			672,000	647,000	687,000
A0124N	Disparity Reduction Allowance 2022- 15%			392,000	388,000	412,000
A0124R	Ad-hoc Relief Allowance 2022			759,000	638,000	637,000
A0124X	Ad-hoc Relief Allowance 2023			2,264,000	2,122,000	2,192,000
A0125E	Ad-hoc Relief Allowance 2024				1,567,000	1,699,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	-	5,000
A01289	Teaching Allowance			135,000	137,000	138,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-25	2025-26	2024-25	2024-25	2025-26
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
GRAND TOTAL			<u>13,034,000</u>	<u>14,371,000</u>	<u>14,431,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0762	BOYS HIGH SCHOOL KUNDIAN MUZAFFARABAD.					
A01	TOTAL EMPLOYEE RELATED EXPENSES			14,780,000	12,992,000	13,617,000
A011	TOTAL PAY	12	12	8,981,000	6,394,000	6,734,000
A01101	PAY OF OFFICERS	3	3	3,195,000	2,177,000	2,516,000
H021	Headmaster	BPS-17	1	1	1,967,000	1,516,000
S071	Senior Teacher	BPS-16	1	1	561,000	378,000
S064	Senior Science Teacher	BPS-16	1	1	667,000	622,000
A01151	PAY OF OTHER STAFF	9	9	5,786,000	4,217,000	4,218,000
E046	Elementary Teacher	BPS-11	6	6	3,861,000	2,604,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	1,310,000	1,083,000
J016	Junior Clerk	BPS-11	1	1	387,000	326,000
N004	Naib Qasid	BPS-01	1	1	228,000	205,000
A012	TOTAL ALLOWANCES			5,799,000	6,598,000	6,883,000
A012-1	TOTAL REGULAR ALLOWANCES			5,799,000	6,598,000	6,883,000
A01202	House Rent Allowance			415,000	374,000	389,000
A01203	Conveyance Allowance			537,000	524,000	527,000
A01207	Washing Allowance			2,000	-	2,000
A01208	Dress Allowance			2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)			12,000	8,000	7,000
A01216	Qualification Allowance			1,000	60,000	60,000
A0122N	Special Conveyance Allowance to Disabled Emp.			-	84,000	48,000
A01217	Medical Allowance			313,000	225,000	230,000
A0124C	Disparity Reduction Allowance			773,000	638,000	541,000
A0124N	Disparity Reduction Allowance 2022- 15%			456,000	383,000	325,000
A0124R	Ad-hoc Relief Allowance 2022			784,000	586,000	594,000
A0124X	Ad-hoc Relief Allowance 2023			2,376,000	2,052,000	2,426,000
A0125E	Ad-hoc Relief Allowance 2024				1,537,000	1,607,000
A01238	Charge Allowance			6,000	5,000	6,000
A01253	Science Allowance			2,000	4,000	2,000
A01289	Teaching Allowance			120,000	118,000	117,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-25	2025-26	2024-25	2024-25	2025-26
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970 Others			16,000	16,000	16,000
GRAND TOTAL			<u>14,948,000</u>	<u>13,160,000</u>	<u>13,785,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-25	2025-26	2024-25	2024-25	2025-26
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MZ0763	SARDAR NIAZ MUHAMMAD BOYS HIGH SCHOOL BUTKANALA MUZAFFARABAD.						
A01	TOTAL EMPLOYEE RELATED EXPENSES				14,988,000	14,928,000	15,177,000
A011	TOTAL PAY		13	13	8,885,000	7,534,000	7,794,000
A01101	PAY OF OFFICERS		3	3	4,058,000	3,262,000	3,192,000
H021	Headmaster	BPS-17	1	1	1,911,000		1,897,000
S071	Senior Teacher	BPS-16	1	1	1,206,000		405,000
S064	Senior Science Teacher	BPS-16	1	1	941,000		890,000
A01151	PAY OF OTHER STAFF		10	10	4,827,000	4,272,000	4,602,000
E046	Elementary Teacher	BPS-11	6	6	3,507,000		3,500,000
E049	Elementary Teacher (Science)	BPS-11	1	1	419,000		400,000
J016	Junior Clerk	BPS-11	1	1	367,000		310,000
C061	Chowkidar	BPS-01	1	1	251,000		191,000
N004	Naib Qasid	BPS-01	1	1	283,000		201,000
A012	TOTAL ALLOWANCES				6,103,000	7,394,000	7,383,000
A012-1	TOTAL REGULAR ALLOWANCES				6,103,000	7,394,000	7,383,000
A01202	House Rent Allowance				417,000	426,000	434,000
A01203	Conveyance Allowance				503,000	562,000	574,000
A01207	Washing Allowance				4,000	2,000	4,000
A01208	Dress Allowance				4,000	2,000	4,000
A01211	Hill Allow.(Personal Allowance)				12,000	10,000	10,000
A01216	Qualification Allowance				1,000	-	1,000
A01217	Medical Allowance				268,000	258,000	262,000
A0122N	Special Conveyance Allowance to Disabled Emp.				48,000	48,000	1,000
A0124C	Disparity Reduction Allowance				807,000	726,000	739,000
A0124N	Disparity Reduction Allowance 2022- 15%				474,000	435,000	443,000
A0124R	Ad-hoc Relief Allowance 2022				780,000	706,000	682,000
A0124X	Ad-hoc Relief Allowance 2023				2,666,000	2,354,000	2,315,000
A0125E	Ad-hoc Relief Allowance 2024					1,748,000	1,789,000
A01238	Charge Allowance				6,000	6,000	6,000
A01253	Science Allowance				5,000	5,000	5,000
A01289	Teaching Allowance				108,000	106,000	114,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>168,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				<u>15,156,000</u>	<u>15,096,000</u>	<u>15,345,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0764	BOYS HIGH SCHOOL SAT PIALI MUZAFFARABAD.					
A01	TOTAL EMPLOYEE RELATED EXPENSES			11,008,000	12,337,000	12,905,000
A011	TOTAL PAY	12	12	6,159,000	6,203,000	6,450,000
A01101	PAY OF OFFICERS	3	3	2,584,000	2,519,000	2,720,000
H021	Headmaster	BPS-17	1	809,000		1,219,000
S071	Senior Teacher	BPS-16	1	1,287,000		1,001,000
S064	Senior Science Teacher	BPS-16	1	488,000		500,000
A01151	PAY OF OTHER STAFF	9	9	3,575,000	3,684,000	3,730,000
E046	Elementary Teacher	BPS-11	6	2,579,000		2,696,000
E049	Elementary Teacher (Science)	BPS-11	1	345,000		350,000
J016	Junior Clerk	BPS-11	1	378,000		467,000
N004	Naib Qasid	BPS-01	1	273,000		217,000
A012	TOTAL ALLOWANCES			4,849,000	6,134,000	6,455,000
A012-1	TOTAL REGULAR ALLOWANCES			4,849,000	6,134,000	6,455,000
A01202	House Rent Allowance			409,000	355,000	360,000
A01203	Conveyance Allowance			567,000	509,000	510,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			3,000	2,000	5,000
A01216	Qualification Allowance			60,000	60,000	120,000
A01217	Medical Allowance			299,000	218,000	227,000
A0124C	Disparity Reduction Allowance			608,000	596,000	581,000
A0124N	Disparity Reduction Allowance 2022- 15%			405,000	346,000	349,000
A0124R	Ad-hoc Relief Allowance 2022			515,000	554,000	600,000
A0124X	Ad-hoc Relief Allowance 2023			1,848,000	1,942,000	1,949,000
A0125E	Ad-hoc Relief Allowance 2024				1,424,000	1,620,000
A01238	Charge Allowance			6,000	9,000	6,000
A01253	Science Allowance			5,000	1,000	4,000
A01289	Teaching Allowance			120,000	114,000	120,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			40,000	40,000	40,000
A03805	Travelling Allowance			40,000	40,000	40,000
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			22,000	22,000	22,000
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				11,176,000	12,505,000	13,073,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0823	BOYS HIGH SCHOOL DANNA MUZAFFARABAD.					
A01	TOTAL EMPLOYEE RELATED EXPENSES			23,736,000	23,566,000	24,479,000
A011	TOTAL PAY	23	23	13,485,000	11,951,000	12,390,000
A01101	PAY OF OFFICERS	8	8	7,271,000	6,545,000	5,880,000
S213	Senior Headmaster BPS-18	1	1	1,901,000		1,800,000
S071	Senior Teacher BPS-16	7	7	5,370,000		4,080,000
A01151	PAY OF OTHER STAFF	15	15	6,214,000	5,406,000	6,510,000
E046	Elementary Teacher BPS-11	9	9	4,417,000		4,598,000
E049	Elementary Teacher (Science) BPS-11	1	1	312,000		342,000
E050	Elementary Teacher (Arabic) BPS-11	1	1	296,000		350,000
E058	Elementary Teacher (Qari) BPS-11	1	1	312,000		300,000
J016	Junior Clerk BPS-11	1	1	406,000		420,000
N004	Naib Qasid BPS-01	2	2	471,000		500,000
A012	TOTAL ALLOWANCES			10,251,000	11,615,000	12,089,000
A012-1	TOTAL REGULAR ALLOWANCES			10,251,000	11,615,000	12,089,000
A01202	House Rent Allowance			731,000	656,000	699,000
A01203	Conveyance Allowance			1,046,000	978,000	1,071,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			4,000	4,000	4,000
A01211	Hill Allow. (Personal Allowance)			22,000	15,000	17,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			458,000	403,000	425,000
A0124C	Disparity Reduction Allowance			1,308,000	1,110,000	1,196,000
A0124N	Disparity Reduction Allowance 2022- 15%			767,000	670,000	718,000
A0124R	Ad-hoc Relief Allowance 2022			1,483,000	1,045,000	979,000
A0124X	Ad-hoc Relief Allowance 2023			4,192,000	3,701,000	3,779,000
A0125E	Ad-hoc Relief Allowance 2024				2,814,000	2,963,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			7,000	5,000	2,000
A01289	Teaching Allowance			222,000	204,000	225,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			40,000	40,000	40,000
A03805	Travelling Allowance			40,000	40,000	40,000
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			22,000	22,000	22,000
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				23,904,000	23,734,000	24,647,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-25	2025-26	2024-25	2024-25	2025-26
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0894	<u>BOYS HIGH SCHOOL SUDBAN MUZAFFARABAD.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		11,652,000	11,826,000	13,012,000
A011	TOTAL PAY	10	6,801,000	5,946,000	6,814,000
A01101	PAY OF OFFICERS	3	3,221,000	3,230,000	3,387,000
H021	Headmaster	BPS-17	1	1,788,000	1,900,000
S071	Senior Teacher	BPS-16	1	920,000	947,000
S064	Senior Science Teacher	BPS-16	1	513,000	540,000
A01151	PAY OF OTHER STAFF	7	3,580,000	2,716,000	3,427,000
E046	Elementary Teacher	BPS-11	4	2,644,000	2,500,000
E049	Elementary Teacher (Science)	BPS-11	2	573,000	558,000
N004	Naib Qasid	BPS-01	1	363,000	369,000
A012	TOTAL ALLOWANCES		4,851,000	5,880,000	6,198,000
A012-1	TOTAL REGULAR ALLOWANCES		4,851,000	5,880,000	6,198,000
A01202	House Rent Allowance		349,000	332,000	350,000
A01203	Conveyance Allowance		459,000	423,000	433,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		12,000	7,000	10,000
A01216	Qualification Allowance		120,000	60,000	60,000
A01217	Medical Allowance		208,000	212,000	250,000
A0124C	Disparity Reduction Allowance		579,000	559,000	576,000
A0124N	Disparity Reduction Allowance 2022- 15%		338,000	339,000	346,000
A0124R	Ad-hoc Relief Allowance 2022		654,000	547,000	556,000
A0124X	Ad-hoc Relief Allowance 2023		2,013,000	1,894,000	1,928,000
A0125E	Ad-hoc Relief Allowance 2024			1,395,000	1,570,000
A01238	Charge Allowance		11,000	6,000	11,000
A01253	Science Allowance		2,000	3,000	2,000
A01289	Teaching Allowance		102,000	99,000	102,000
A03	TOTAL OPERATING EXPENSES		168,000	168,000	168,000
A032	TOTAL COMMUNICATION		4,000	4,000	4,000
A03201	Postage & Telegraph		4,000	4,000	4,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-25	2025-26	2024-25	2024-25	2025-26
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
GRAND TOTAL			11,820,000	11,994,000	13,180,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-25	2025-26	2024-25	2024-25	2025-26
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0878	<u>BOYS HIGH SCHOOL KELGRAN MUZAFFARABAD.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		10,879,000	11,845,000	12,675,000
A011	TOTAL PAY		5,996,000	5,789,000	6,246,000
A01101	PAY OF OFFICERS		3,301,000	3,181,000	3,436,000
H021	Headmaster	BPS-17	1	1	1,897,000
S071	Senior Teacher	BPS-16	2	2	1,026,000
S064	Senior Science Teacher	BPS-16	1	1	378,000
A01151	PAY OF OTHER STAFF		2,695,000	2,608,000	2,810,000
E046	Elementary Teacher	BPS-11	5	5	1,410,000
E049	Elementary Teacher (Science)	BPS-11	2	2	542,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	263,000
J016	Junior Clerk	BPS-11	1	1	263,000
N004	Naib Qasid	BPS-01	1	1	217,000
A012	TOTAL ALLOWANCES		4,883,000	6,056,000	6,429,000
A012-1	TOTAL REGULAR ALLOWANCES		4,883,000	6,056,000	6,429,000
A01202	House Rent Allowance		421,000	399,000	421,000
A01203	Conveyance Allowance		570,000	534,000	570,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		12,000	2,000	12,000
A01216	Qualification Allowance		1,000	-	1,000
A01217	Medical Allowance		256,000	261,000	256,000
A0124C	Disparity Reduction Allowance		676,000	678,000	715,000
A0124N	Disparity Reduction Allowance 2022- 15%		409,000	407,000	429,000
A0124R	Ad-hoc Relief Allowance 2022		621,000	516,000	543,000
A0124X	Ad-hoc Relief Allowance 2023		1,758,000	1,763,000	1,859,000
A0125E	Ad-hoc Relief Allowance 2024			1,349,000	1,464,000
A01238	Charge Allowance		6,000	6,000	6,000
A01253	Science Allowance		5,000	3,000	5,000
A01289	Teaching Allowance		144,000	134,000	144,000
A03	TOTAL OPERATING EXPENSES		168,000	168,000	168,000
A032	TOTAL COMMUNICATION		4,000	4,000	4,000
A03201	Postage & Telegraph		4,000	4,000	4,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-25	2025-26	2024-25	2024-25	2025-26
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
GRAND TOTAL			11,047,000	12,013,000	12,843,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-25	2025-26	2024-25	2024-25	2025-26
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0879	<u>BOYS HIGH SCHOOL KONKAAN MUZAFFARABAD.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>13,896,000</u>	<u>10,878,000</u>	<u>11,751,000</u>
A011	TOTAL PAY		<u>14</u>	<u>14</u>	<u>14</u>
A01101	PAY OF OFFICERS		<u>4</u>	<u>4</u>	<u>4</u>
H021	Headmaster	BPS-17	1	1	2,247,000
S071	Senior Teacher	BPS-16	2	2	1,445,000
S064	Senior Science Teacher	BPS-16	1	1	791,000
A01151	PAY OF OTHER STAFF		<u>10</u>	<u>10</u>	<u>10</u>
E046	Elementary Teacher	BPS-11	5	5	2,153,000
E049	Elementary Teacher (Science)	BPS-11	2	2	673,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	351,000
J016	Junior Clerk	BPS-11	1	1	366,000
N004	Naib Qasid	BPS-01	1	1	499,000
A012	TOTAL ALLOWANCES		<u>5,371,000</u>	<u>5,714,000</u>	<u>6,027,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>5,371,000</u>	<u>5,714,000</u>	<u>6,027,000</u>
A01202	House Rent Allowance		458,000	340,000	368,000
A01203	Conveyance Allowance		602,000	546,000	570,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		7,000	2,000	7,000
A01216	Qualification Allowance		1,000	300,000	300,000
A01217	Medical Allowance		345,000	234,000	256,000
A0124C	Disparity Reduction Allowance		711,000	583,000	590,000
A0124N	Disparity Reduction Allowance 2022- 15%		430,000	342,000	354,000
A0124R	Ad-hoc Relief Allowance 2022		667,000	437,000	479,000
A0124X	Ad-hoc Relief Allowance 2023		1,996,000	1,574,000	1,544,000
A0125E	Ad-hoc Relief Allowance 2024			1,211,000	1,400,000
A01238	Charge Allowance		6,000	15,000	6,000
A01253	Science Allowance		7,000	1,000	5,000
A01289	Teaching Allowance		137,000	125,000	144,000
A03	TOTAL OPERATING EXPENSES		<u>168,000</u>	<u>168,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION		<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph		4,000	4,000	4,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				<u>14,064,000</u>	<u>11,046,000</u>	<u>11,919,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-25	2025-26	2024-25	2024-25	2025-26
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0880	<u>BOYS HIGH SCHOOL NIMHOTER MUZAFFARABAD.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>16,006,000</u>	<u>14,129,000</u>	<u>16,695,000</u>
A011	TOTAL PAY		<u>9,051,000</u>	<u>7,073,000</u>	<u>8,353,000</u>
A01101	PAY OF OFFICERS		<u>4,008,000</u>	<u>2,607,000</u>	<u>3,953,000</u>
H021	Headmaster	BPS-17	1	1	1,897,000
S071	Senior Teacher	BPS-16	1	1	1,679,000
S064	Senior Science Teacher	BPS-16	1	1	432,000
A01151	PAY OF OTHER STAFF		<u>5,043,000</u>	<u>4,466,000</u>	<u>4,400,000</u>
E046	Elementary Teacher	BPS-11	9	9	3,817,000
E049	Elementary Teacher (Science)	BPS-11	2	2	589,000
J016	Junior Clerk	BPS-11	1	1	247,000
N004	Naib Qasid	BPS-01	1	1	390,000
A012	TOTAL ALLOWANCES		<u>6,955,000</u>	<u>7,056,000</u>	<u>8,342,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>6,955,000</u>	<u>7,056,000</u>	<u>8,342,000</u>
A01202	House Rent Allowance		544,000	455,000	539,000
A01203	Conveyance Allowance		613,000	561,000	613,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		17,000	6,000	7,000
A01216	Qualification Allowance		1,000	-	1,000
A01217	Medical Allowance		334,000	290,000	323,000
A0124C	Disparity Reduction Allowance		899,000	772,000	910,000
A0124N	Disparity Reduction Allowance 2022- 15%		599,000	477,000	546,000
A0124R	Ad-hoc Relief Allowance 2022		963,000	626,000	733,000
A0124X	Ad-hoc Relief Allowance 2023		2,806,000	2,121,000	2,485,000
A0125E	Ad-hoc Relief Allowance 2024			1,581,000	2,000,000
A01238	Charge Allowance		6,000	6,000	6,000
A01253	Science Allowance		7,000	2,000	7,000
A01289	Teaching Allowance		162,000	155,000	168,000
A03	TOTAL OPERATING EXPENSES		<u>168,000</u>	<u>168,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION		<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph		4,000	4,000	4,000
A033	TOTAL UTILITIES		<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity		100,000	100,000	100,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				<u>16,174,000</u>	<u>14,297,000</u>	<u>16,863,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0881	BOYS HIGH SCHOOL MARA KHURD MUZAFFARABAD.					
A01	TOTAL EMPLOYEE RELATED EXPENSES			10,608,000	10,016,000	11,419,000
A011	TOTAL PAY	13	13	5,723,000	5,039,000	5,421,000
A01101	PAY OF OFFICERS	3	3	2,599,000	1,114,000	1,819,000
H021	Headmaster	BPS-17	1	1	1,843,000	602,000
S071	Senior Teacher	BPS-16	1	1	378,000	839,000
S064	Senior Science Teacher	BPS-16	1	1	378,000	378,000
A01151	PAY OF OTHER STAFF	10	10	3,124,000	3,925,000	3,602,000
E046	Elementary Teacher	BPS-11	6	6	2,254,000	2,173,000
E049	Elementary Teacher (Science)	BPS-11	2	2	279,000	729,000
J016	Junior Clerk	BPS-11	1	1	263,000	300,000
N004	Naib Qasid	BPS-01	1	1	328,000	400,000
A012	TOTAL ALLOWANCES			4,885,000	4,977,000	5,998,000
A012-1	TOTAL REGULAR ALLOWANCES			4,585,000	4,677,000	5,698,000
A01202	House Rent Allowance			377,000	283,000	346,000
A01203	Conveyance Allowance			476,000	433,000	510,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	-	2,000
A01216	Qualification Allowance			60,000	-	60,000
A01217	Medical Allowance			242,000	205,000	238,000
A0124C	Disparity Reduction Allowance			617,000	475,000	593,000
A0124N	Disparity Reduction Allowance 2022- 15%			369,000	274,000	356,000
A0124R	Ad-hoc Relief Allowance 2022			693,000	403,000	478,000
A0124X	Ad-hoc Relief Allowance 2023			1,617,000	1,432,000	1,640,000
A0125E	Ad-hoc Relief Allowance 2024				1,061,000	1,330,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			4,000	2,000	5,000
A01289	Teaching Allowance			120,000	105,000	132,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			300,000	300,000	300,000
A01277	Contingent Paid Staff		(01)	300,000	300,000	300,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				<u>10,776,000</u>	<u>10,184,000</u>	<u>11,587,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0882	<u>BOYS HIGH SCHOOL MALSI MUZAFFARABAD.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			13,391,000	15,942,000	16,740,000
A011	TOTAL PAY	14	14	7,347,000	7,903,000	8,820,000
A01101	PAY OF OFFICERS	3	3	1,836,000	2,413,000	3,031,000
H021	Headmaster	BPS-17	1	726,000		1,788,000
S071	Senior Teacher	BPS-16	1	624,000		703,000
S064	Senior Science Teacher	BPS-16	1	486,000		540,000
A01151	PAY OF OTHER STAFF	11	11	5,511,000	5,490,000	5,789,000
E046	Elementary Teacher	BPS-11	6	4,030,000		4,100,000
E049	Elementary Teacher (Science)	BPS-11	2	558,000		400,000
E050	Elementary Teacher (Arabic)	BPS-11	1	310,000		589,000
J016	Junior Clerk	BPS-11	1	279,000		300,000
N004	Naib Qasid	BPS-01	1	334,000		400,000
A012	TOTAL ALLOWANCES			6,044,000	8,039,000	7,920,000
A012-1	TOTAL REGULAR ALLOWANCES			6,044,000	8,039,000	7,920,000
A01202	House Rent Allowance			397,000	462,000	436,000
A01203	Conveyance Allowance			596,000	641,000	596,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			20,000	5,000	2,000
A01216	Qualification Allowance			180,000	120,000	1,000
A01217	Medical Allowance			261,000	272,000	274,000
A0122N	Special Conveyance Allowance to Disabled Emp.			48,000	139,000	48,000
A0124C	Disparity Reduction Allowance			768,000	784,000	743,000
A0124N	Disparity Reduction Allowance 2022- 15%			474,000	458,000	446,000
A0124R	Ad-hoc Relief Allowance 2022			683,000	710,000	701,000
A0124X	Ad-hoc Relief Allowance 2023			2,458,000	2,450,000	2,490,000
A0125E	Ad-hoc Relief Allowance 2024				1,847,000	2,020,000
A01238	Charge Allowance			6,000	8,000	11,000
A01253	Science Allowance			5,000	5,000	7,000
A01289	Teaching Allowance			144,000	134,000	141,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-25	2025-26	2024-25	2024-25	2025-26
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
GRAND TOTAL			13,559,000	16,110,000	16,908,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0054	BOYS HIGH SCHOOL CHAKOTHI JEHLUM VALLEY					
A01	TOTAL EMPLOYEE RELATED EXPENSES			32,091,000	32,306,000	35,712,000
A011	TOTAL PAY	29	29	18,306,000	16,683,000	18,551,000
A01101	PAY OF OFFICERS	8	8	8,974,000	7,266,000	8,378,000
P050	Principal	BPS-19	1	1,884,000		2,223,000
C083	Computer Instructor	BPS-17	1	1,300,000		1,341,000
S071	Senior Teacher	BPS-16	3	3,274,000		3,112,000
S064	Senior Science Teacher	BPS-16	2	1,216,000		1,297,000
S072	Senior Teacher Technical	BPS-16	1	1,300,000		405,000
A01151	PAY OF OTHER STAFF	21	21	9,332,000	9,417,000	10,173,000
E046	Elementary Teacher	BPS-11	9	3,618,000		4,373,000
E049	Elementary Teacher (Science)	BPS-11	1	279,000		295,000
E050	Elementary Teacher (Arabic)	BPS-11	1	405,000		420,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	594,000		615,000
E056	Elementary Teacher (Technical)	BPS-11	2	1,149,000		1,192,000
E057	Elementary Teacher (PET)	BPS-11	1	1,028,000		974,000
E058	Elementary Teacher (Qari)	BPS-11	1	839,000		845,000
J016	Junior Clerk	BPS-11	1	310,000		326,000
C061	Chowkidar	BPS-01	1	212,000		217,000
N004	Naib Qasid	BPS-01	2	702,000		715,000
W014	Water Carrier/Sweeper	BPS-01	1	196,000		201,000
A012	TOTAL ALLOWANCES			13,785,000	15,623,000	17,161,000
A012-1	TOTAL REGULAR ALLOWANCES			13,785,000	15,623,000	17,161,000
A01202	House Rent Allowance			932,000	836,000	907,000
A01203	Conveyance Allowance			1,346,000	1,204,000	1,277,000
A01207	Washing Allowance			11,000	7,000	7,000
A01208	Dress Allowance			11,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)			26,000	22,000	12,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			629,000	547,000	593,000
A01224	Entertainment Allowance			6,000	-	6,000
A0124C	Disparity Reduction Allowance			1,609,000	1,418,000	1,551,000
A0124N	Disparity Reduction Allowance 2022- 15%			972,000	850,000	931,000
A0124R	Ad-hoc Relief Allowance 2022			1,813,000	1,488,000	1,644,000
A0124X	Ad-hoc Relief Allowance 2023			6,108,000	5,128,000	5,646,000
A0125E	Ad-hoc Relief Allowance 2024				3,812,000	4,261,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			7,000	5,000	7,000
A01289	Teaching Allowance			249,000	233,000	246,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>180,000</u>	<u>180,000</u>	<u>180,000</u>
A032	TOTAL COMMUNICATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A03202	Telephone & Trunk Call			12,000	12,000	12,000
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				<u>32,271,000</u>	<u>32,486,000</u>	<u>35,892,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0051	BOYS HIGH SCHOOL BATANGI JEHLUM VALLEY					
A01	TOTAL EMPLOYEE RELATED EXPENSES			19,013,000	20,395,000	22,323,000
A011	TOTAL PAY	25	25	10,560,000	9,930,000	10,858,000
A01101	PAY OF OFFICERS	6	6	4,105,000	4,070,000	4,240,000
S213	Senior Headmaster	BPS-18	1	1	726,000	861,000
S071	Senior Teacher	BPS-16	3	3	2,163,000	2,109,000
S064	Senior Science Teacher	BPS-16	2	2	1,216,000	1,270,000
A01151	PAY OF OTHER STAFF	19	19	6,455,000	5,860,000	6,618,000
E046	Elementary Teacher	BPS-11	9	9	3,618,000	4,132,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	279,000	295,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	247,000	247,000
E057	Elementary Teacher (PET)	BPS-11	1	1	279,000	310,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	263,000	279,000
J016	Junior Clerk	BPS-11	1	1	656,000	247,000
J020	Junior Computer Teacher	BPS-11	1	1	279,000	247,000
C061	Chowkidar	BPS-01	1	1	245,000	251,000
N004	Naib Qasid	BPS-01	2	2	408,000	424,000
W014	Water Carrier/Sweeper	BPS-01	1	1	181,000	186,000
A012	TOTAL ALLOWANCES			8,453,000	10,465,000	11,465,000
A012-1	TOTAL REGULAR ALLOWANCES			8,453,000	10,465,000	11,465,000
A01202	House Rent Allowance			643,000	617,000	655,000
A01203	Conveyance Allowance			1,011,000	947,000	1,011,000
A01207	Washing Allowance			7,000	7,000	7,000
A01208	Dress Allowance			7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)			5,000	2,000	2,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			460,000	430,000	463,000
A0124C	Disparity Reduction Allowance			994,000	1,054,000	1,122,000
A0124N	Disparity Reduction Allowance 2022- 15%			599,000	623,000	673,000
A0124R	Ad-hoc Relief Allowance 2022			1,085,000	885,000	987,000
A0124X	Ad-hoc Relief Allowance 2023			3,331,000	3,171,000	3,515,000
A0125E	Ad-hoc Relief Allowance 2024				2,426,000	2,715,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	5,000	5,000
A01289	Teaching Allowance			240,000	225,000	237,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>168,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				<u>19,181,000</u>	<u>20,563,000</u>	<u>22,491,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-25	2025-26	2024-25	2024-25	2025-26
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HT0041	BOYS HIGH SCHOOL GOJER BANDI JEHLUM VALLEY				
A01	TOTAL EMPLOYEE RELATED EXPENSES		32,384,000	35,532,000	35,857,000
A011	TOTAL PAY		17,843,000	17,457,000	18,025,000
A01101	PAY OF OFFICERS		7,941,000	6,963,000	8,274,000
P050	Principal	BPS-19	1	1	1,852,000
S071	Senior Teacher	BPS-16	5	5	3,281,000
S064	Senior Science Teacher	BPS-16	2	2	972,000
C083	Computer Instructor	BPS-17	1	1	808,000
S072	Senior Teacher Technical	BPS-16	1	1	1,028,000
A01151	PAY OF OTHER STAFF		9,902,000	10,494,000	9,751,000
E046	Elementary Teacher	BPS-11	12	12	4,824,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	263,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	657,000
E056	Elementary Teacher (Technical)	BPS-11	2	2	1,172,000
E057	Elementary Teacher (PET)	BPS-11	1	1	703,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	383,000
J016	Junior Clerk	BPS-11	1	1	263,000
C082	Computer Assistant	BPS-07	1	1	223,000
C061	Chowkidar	BPS-01	1	1	237,000
L004	Laboratory Attendant	BPS-01	1	1	170,000
N004	Naib Qasid	BPS-01	2	2	423,000
W014	Water Carrier/Sweeper	BPS-01	2	2	584,000
A012	TOTAL ALLOWANCES		14,541,000	18,075,000	17,832,000
A012-1	TOTAL REGULAR ALLOWANCES		14,541,000	18,075,000	17,832,000
A01202	House Rent Allowance		1,031,000	1,000,000	974,000
A01203	Conveyance Allowance		1,517,000	1,578,000	1,480,000
A01207	Washing Allowance		9,000	9,000	9,000
A01208	Dress Allowance		9,000	9,000	9,000
A01211	Hill Allow.(Personal Allowance)		19,000	14,000	14,000
A01216	Qualification Allowance		60,000	260,000	120,000
A0122N	Special Conveyance Allowance to Disabled Emp.		-	48,000	48,000
A01217	Medical Allowance		691,000	690,000	697,000
A01224	Entertainment Allowance		6,000	-	6,000
A0124C	Disparity Reduction Allowance		1,767,000	1,680,000	1,667,000
A0124N	Disparity Reduction Allowance 2022- 15%		1,060,000	1,045,000	1,000,000
A0124R	Ad-hoc Relief Allowance 2022		1,669,000	1,595,000	1,592,000
A0124X	Ad-hoc Relief Allowance 2023		6,377,000	5,614,000	5,588,000
A0125E	Ad-hoc Relief Allowance 2024			4,198,000	4,281,000
A01226	Computer Allowance		18,000	18,000	18,000
A01238	Charge Allowance		6,000	8,000	6,000
A01253	Science Allowance		5,000	4,000	5,000
A01289	Teaching Allowance		297,000	305,000	318,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>180,000</u>	<u>180,000</u>	<u>180,000</u>
A032	TOTAL COMMUNICATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A03202	Telephone & Trunk Call			12,000	12,000	12,000
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				<u>32,564,000</u>	<u>35,712,000</u>	<u>36,037,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0047	BOYS HIGH SCHOOL CHANARI JEHLUM VALLEY					
A01	TOTAL EMPLOYEE RELATED EXPENSES			27,750,000	28,115,000	29,452,000
A011	TOTAL PAY	28	28	15,776,000	14,055,000	14,931,000
A01101	PAY OF OFFICERS	8	8	8,600,000	6,337,000	7,378,000
P050	Principal	BPS-19	1	1,988,000		2,042,000
C083	Computer Instructor	BPS-17	1	808,000		849,000
S071	Senior Teacher	BPS-16	3	2,772,000		3,056,000
S064	Senior Science Teacher	BPS-16	2	972,000		1,026,000
S072	Senior Teacher Technical	BPS-16	1	2,060,000		405,000
A01151	PAY OF OTHER STAFF	20	20	7,176,000	7,718,000	7,553,000
E046	Elementary Teacher	BPS-11	10	4,020,000		4,310,000
E050	Elementary Teacher (Arabic)	BPS-11	1	279,000		295,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	782,000		974,000
E056	Elementary Teacher (Technical)	BPS-11	1	263,000		295,000
E057	Elementary Teacher (PET)	BPS-11	1	263,000		279,000
E058	Elementary Teacher (Qari)	BPS-11	1	263,000		279,000
J016	Junior Clerk	BPS-11	1	310,000		326,000
C061	Chowkidar	BPS-01	1	206,000		212,000
N004	Naib Qasid	BPS-01	2	372,000		382,000
W014	Water Carrier/Sweeper	BPS-01	1	418,000		201,000
A012	TOTAL ALLOWANCES			11,974,000	14,060,000	14,521,000
A012-1	TOTAL REGULAR ALLOWANCES			11,974,000	14,060,000	14,521,000
A01202	House Rent Allowance			905,000	848,000	885,000
A01203	Conveyance Allowance			1,165,000	1,182,000	1,191,000
A01207	Washing Allowance			7,000	7,000	7,000
A01208	Dress Allowance			7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)			17,000	12,000	10,000
A01216	Qualification Allowance			60,000	-	1,000
A01217	Medical Allowance			591,000	537,000	560,000
A01224	Entertainment Allowance			6,000	6,000	6,000
A0124C	Disparity Reduction Allowance			1,540,000	1,436,000	1,508,000
A0124N	Disparity Reduction Allowance 2022- 15%			924,000	860,000	905,000
A0124R	Ad-hoc Relief Allowance 2022			1,463,000	1,263,000	1,287,000
A0124X	Ad-hoc Relief Allowance 2023			5,014,000	4,382,000	4,488,000
A0125E	Ad-hoc Relief Allowance 2024				3,257,000	3,400,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	5,000	5,000
A01289	Teaching Allowance			264,000	252,000	255,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>308,000</u>	<u>308,000</u>	<u>308,000</u>
A032	TOTAL COMMUNICATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A03202	Telephone & Trunk Call			12,000	12,000	12,000
A033	TOTAL UTILITIES			<u>230,000</u>	<u>230,000</u>	<u>230,000</u>
A03302	Water			12,000	12,000	12,000
A03303	Electricity			216,000	216,000	216,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				<u>28,058,000</u>	<u>28,423,000</u>	<u>29,760,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0052	MOLANA ABDUL HAMEED BOYS HIGH SCHOOL SALMIA JEHLUM VALLEY					
A01	TOTAL EMPLOYEE RELATED EXPENSES			26,875,000	27,133,000	29,442,000
A011	TOTAL PAY	28	28	14,612,000	13,505,000	14,746,000
A01101	PAY OF OFFICERS	7	7	7,029,000	5,466,000	5,836,000
H021	Headmaster BPS-17	1	1	1,625,000		1,570,000
C083	Computer Instructor BPS-17	1	1	808,000		849,000
S071	Senior Teacher BPS-16	3	3	3,411,000		2,082,000
S064	Senior Science Teacher BPS-16	2	2	1,185,000		1,335,000
A01151	PAY OF OTHER STAFF	21	21	7,583,000	8,039,000	8,910,000
E046	Elementary Teacher BPS-11	9	9	3,618,000		4,800,000
E049	Elementary Teacher (Science) BPS-11	1	1	279,000		280,000
E050	Elementary Teacher (Arabic) BPS-11	1	1	247,000		279,000
E052	Elementary Teacher (Drawing/Handicraft) BPS-11	1	1	636,000		657,000
E057	Elementary Teacher (PET) BPS-11	1	1	357,000		357,000
E058	Elementary Teacher (Qari) BPS-11	1	1	594,000		615,000
J016	Junior Clerk BPS-11	1	1	420,000		436,000
J020	Junior Computer Teacher BPS-11	1	1	263,000		295,000
C061	Chowkidar BPS-01	1	1	281,000		286,000
N004	Naib Qasid BPS-01	2	2	431,000		442,000
W014	Water Carrier/Sweeper BPS-01	2	2	457,000		463,000
A012	TOTAL ALLOWANCES			12,263,000	13,628,000	14,696,000
A012-1	TOTAL REGULAR ALLOWANCES			12,263,000	13,628,000	14,696,000
A01202	House Rent Allowance			920,000	809,000	836,000
A01203	Conveyance Allowance			1,204,000	1,135,000	1,178,000
A01207	Washing Allowance			9,000	11,000	9,000
A01208	Dress Allowance			9,000	11,000	9,000
A01211	Hill Allow.(Personal Allowance)			17,000	9,000	12,000
A01216	Qualification Allowance			1,000	37,000	1,000
A01217	Medical Allowance			556,000	511,000	521,000
A0124C	Disparity Reduction Allowance			1,568,000	1,381,000	1,428,000
A0124N	Disparity Reduction Allowance 2022- 15%			961,000	818,000	857,000
A0124R	Ad-hoc Relief Allowance 2022			1,525,000	1,228,000	1,324,000
A0124X	Ad-hoc Relief Allowance 2023			5,240,000	4,276,000	4,672,000
A0125E	Ad-hoc Relief Allowance 2024				3,159,000	3,599,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			7,000	5,000	7,000
A01289	Teaching Allowance			240,000	232,000	237,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>168,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				<u>27,043,000</u>	<u>27,301,000</u>	<u>29,610,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-25	2025-26	2024-25	2024-25	2025-26
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HT0044	SYED ALI AHMED SHAH HAMDANI BOYS HIGH SCHOOL SENA DAMAN JEHLUM VALLEY				
A01	TOTAL EMPLOYEE RELATED EXPENSES		19,295,000	20,719,000	22,113,000
A011	TOTAL PAY		10,609,000	9,919,000	10,734,000
A01101	PAY OF OFFICERS		4,180,000	4,173,000	4,344,000
H021	Headmaster	BPS-17	1	1	725,000
C083	Computer Instructor	BPS-17	1	1	808,000
S071	Senior Teacher	BPS-16	3	3	1,729,000
S064	Senior Science Teacher	BPS-16	2	2	918,000
A01151	PAY OF OTHER STAFF		6,429,000	5,746,000	6,390,000
E046	Elementary Teacher	BPS-11	9	9	2,870,000
E049	Elementary Teacher (Science)	BPS-11	1	1	279,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	279,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	279,000
E057	Elementary Teacher (PET)	BPS-11	1	1	761,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	435,000
J016	Junior Clerk	BPS-11	1	1	499,000
C061	Chowkidar	BPS-01	1	1	191,000
N004	Naib Qasid	BPS-01	2	2	666,000
W014	Water Carrier/Sweeper	BPS-01	1	1	170,000
A012	TOTAL ALLOWANCES		8,686,000	10,800,000	11,379,000
A012-1	TOTAL REGULAR ALLOWANCES		8,686,000	10,800,000	11,379,000
A01202	House Rent Allowance		676,000	670,000	689,000
A01203	Conveyance Allowance		1,045,000	1,067,000	1,045,000
A01207	Washing Allowance		7,000	7,000	7,000
A01208	Dress Allowance		7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)		5,000	5,000	7,000
A01216	Qualification Allowance		60,000	63,000	120,000
A0122N	Special Conveyance Allowance to Disabled Emp.		-	74,000	96,000
A01217	Medical Allowance		481,000	466,000	481,000
A0124C	Disparity Reduction Allowance		1,120,000	1,143,000	1,179,000
A0124N	Disparity Reduction Allowance 2022- 15%		672,000	679,000	707,000
A0124R	Ad-hoc Relief Allowance 2022		1,326,000	899,000	929,000
A0124X	Ad-hoc Relief Allowance 2023		3,041,000	3,150,000	3,317,000
A0125E	Ad-hoc Relief Allowance 2024			2,347,000	2,546,000
A01238	Charge Allowance		6,000	5,000	6,000
A01253	Science Allowance		6,000	5,000	6,000
A01289	Teaching Allowance		234,000	213,000	237,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>168,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				<u>19,463,000</u>	<u>20,887,000</u>	<u>22,281,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0053	BOYS HIGHER SECONDARY SCHOOL ANDRA SARI JEHLUM VALLEY					
A01	TOTAL EMPLOYEE RELATED EXPENSES			28,047,000	30,799,000	32,239,000
A011	TOTAL PAY	30	30	14,945,000	15,565,000	16,170,000
A01101	PAY OF OFFICERS	10	10	7,817,000	7,306,000	8,037,000
P050	Principal	BPS-18	1	1,842,000		1,897,000
S128	Subject Specialist	BPS-17	4	2,410,000		2,615,000
S071	Senior Teacher	BPS-16	3	2,163,000		2,299,000
S064	Senior Science Teacher	BPS-16	2	1,402,000		1,226,000
A01151	PAY OF OTHER STAFF	20	20	7,128,000	8,259,000	8,133,000
E046	Elementary Teacher	BPS-11	9	3,618,000		4,500,000
E050	Elementary Teacher (Arabic)	BPS-11	1	310,000		326,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	295,000		310,000
E057	Elementary Teacher (PET)	BPS-11	1	405,000		420,000
E058	Elementary Teacher (Qari)	BPS-11	1	263,000		263,000
J016	Junior Clerk	BPS-11	1	640,000		672,000
C082	Computer Assistant	BPS-07	1	223,000		234,000
L003	Laboratory Assistant	BPS-07	1	223,000		234,000
C061	Chowkidar	BPS-01	1	380,000		386,000
N004	Naib Qasid	BPS-01	2	508,000		519,000
W014	Water Carrier/Sweeper	BPS-01	1	263,000		269,000
A012	TOTAL ALLOWANCES			13,102,000	15,234,000	16,069,000
A012-1	TOTAL REGULAR ALLOWANCES			13,102,000	15,234,000	16,069,000
A01202	House Rent Allowance			972,000	933,000	967,000
A01203	Conveyance Allowance			1,337,000	1,198,000	1,289,000
A01207	Washing Allowance			7,000	7,000	7,000
A01208	Dress Allowance			7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)			17,000	14,000	12,000
A01216	Qualification Allowance			120,000	140,000	120,000
A01217	Medical Allowance			576,000	545,000	576,000
A0124C	Disparity Reduction Allowance			1,654,000	1,596,000	1,654,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,146,000	974,000	992,000
A0124R	Ad-hoc Relief Allowance 2022			1,624,000	1,348,000	1,415,000
A0124X	Ad-hoc Relief Allowance 2023			5,354,000	4,687,000	4,939,000
A0125E	Ad-hoc Relief Allowance 2024				3,519,000	3,806,000
A01238	Charge Allowance			6,000	8,000	6,000
A01253	Science Allowance			12,000	10,000	12,000
A01289	Teaching Allowance			270,000	248,000	267,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>188,000</u>	<u>188,000</u>	<u>188,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>122,000</u>	<u>122,000</u>	<u>122,000</u>
A03303	Electricity			120,000	120,000	120,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				<u>28,235,000</u>	<u>30,987,000</u>	<u>32,427,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0043	BOYS HIGH SCHOOL PAHL JEHLUM VALLEY.					
A01	TOTAL EMPLOYEE RELATED EXPENSES			17,009,000	16,400,000	17,486,000
A011	TOTAL PAY			189,838,000	8,127,000	8,745,000
A01101	PAY OF OFFICERS			54,843,000	3,479,000	4,044,000
H021	Headmaster	BPS-17	11	1,625,000		1,259,000
S071	Senior Teacher	BPS-16	22	1,948,000		2,003,000
S064	Senior Science Teacher	BPS-16	22	1,270,000		782,000
A01151	PAY OF OTHER STAFF			134,995,000	4,648,000	4,701,000
E046	Elementary Teacher	BPS-11	88	3,216,000		2,962,000
E057	Elementary Teacher (PET)	BPS-11	11	310,000		247,000
E058	Elementary Teacher (Qari)	BPS-11	11	757,000		784,000
J016	Junior Clerk	BPS-11	11	263,000		247,000
C061	Chowkidar	BPS-01	11	180,000		186,000
N004	Naib Qasid	BPS-01	11	269,000		275,000
A012	TOTAL ALLOWANCES			7,171,000	8,273,000	8,741,000
A012-1	TOTAL REGULAR ALLOWANCES			7,171,000	8,273,000	8,741,000
A01202	House Rent Allowance			538,000	458,000	485,000
A01203	Conveyance Allowance			771,000	714,000	771,000
A01207	Washing Allowance			4,000	2,000	4,000
A01208	Dress Allowance			4,000	2,000	4,000
A01211	Hill Allow.(Personal Allowance)			7,000	4,000	7,000
A01216	Qualification Allowance			60,000	5,000	1,000
A01217	Medical Allowance			340,000	322,000	334,000
A0124C	Disparity Reduction Allowance			852,000	785,000	831,000
A0124N	Disparity Reduction Allowance 2022- 15%			519,000	471,000	499,000
A0124R	Ad-hoc Relief Allowance 2022			905,000	743,000	780,000
A0124X	Ad-hoc Relief Allowance 2023			2,986,000	2,632,000	2,760,000
A0125E	Ad-hoc Relief Allowance 2024				1,961,000	2,080,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	5,000	5,000
A01289	Teaching Allowance			174,000	163,000	174,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>168,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				<u>17,177,000</u>	<u>16,568,000</u>	<u>17,654,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0165	BOYS HIGH SCHOOL NOKOT JEHLUM VALLEY					
A01	TOTAL EMPLOYEE RELATED EXPENSES			24,406,000	28,691,000	30,977,000
A011	TOTAL PAY	27	27	12,821,000	14,501,000	15,924,000
A01101	PAY OF OFFICERS	6	6	4,512,000	4,210,000	5,238,000
S213	Senior Headmaster	BPS-18	1	1	1,117,000	1,168,000
S071	Senior Teacher	BPS-16	3	3	2,423,000	3,044,000
S064	Senior Science Teacher	BPS-16	2	2	972,000	1,026,000
A01151	PAY OF OTHER STAFF	21	21	8,309,000	10,291,000	10,686,000
E046	Elementary Teacher	BPS-11	10	10	4,020,000	6,220,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	744,000	974,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	657,000	678,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	457,000	490,000
E057	Elementary Teacher (PET)	BPS-11	1	1	434,000	247,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	422,000	448,000
J016	Junior Clerk	BPS-11	1	1	389,000	405,000
J020	Junior Computer Teacher	BPS-11	1	1	263,000	279,000
C061	Chowkidar	BPS-01	1	1	269,000	275,000
N004	Naib Qasid	BPS-01	2	2	442,000	453,000
W014	Water Carrier/Sweeper	BPS-01	1	1	212,000	217,000
A012	TOTAL ALLOWANCES			11,585,000	14,190,000	15,053,000
A012-1	TOTAL REGULAR ALLOWANCES			11,585,000	14,190,000	15,053,000
A01202	House Rent Allowance			805,000	765,000	795,000
A01203	Conveyance Allowance			1,165,000	1,126,000	1,183,000
A01207	Washing Allowance			7,000	7,000	7,000
A01208	Dress Allowance			7,000	4,000	7,000
A01211	Hill Allow.(Personal Allowance)			14,000	14,000	20,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			530,000	498,000	512,000
A0124C	Disparity Reduction Allowance			1,531,000	1,306,000	1,357,000
A0124N	Disparity Reduction Allowance 2022- 15%			859,000	783,000	814,000
A0124R	Ad-hoc Relief Allowance 2022			1,487,000	1,317,000	1,397,000
A0124X	Ad-hoc Relief Allowance 2023			4,928,000	4,652,000	4,947,000
A0125E	Ad-hoc Relief Allowance 2024				3,498,000	3,777,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	-	5,000
A01289	Teaching Allowance			240,000	214,000	225,000
A03	TOTAL OPERATING EXPENSES			182,000	182,000	182,000
A032	TOTAL COMMUNICATION			18,000	18,000	18,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A03202	Telephone & Trunk Call			14,000	14,000	14,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				24,588,000	28,873,000	31,159,000

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EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0049	BOYS HIGHER SECONDARY SCHOOL LAMNIAN JEHLUM VALLEY					
A01	TOTAL EMPLOYEE RELATED EXPENSES			28,677,000	33,780,000	34,755,000
A011	TOTAL PAY	30	30	16,296,000	17,017,000	17,981,000
A01101	PAY OF OFFICERS	12	12	10,013,000	10,876,000	11,607,000
P050	Principal	BPS-19	1	1,884,000		1,935,000
S214	Senior Subject Specialist	BPS-18	3	3,120,000		4,428,000
S128	Subject Specialist	BPS-17	3	2,037,000		2,136,000
S071	Senior Teacher	BPS-16	3	2,000,000		2,082,000
S064	Senior Science Teacher	BPS-16	2	972,000		1,026,000
A01151	PAY OF OTHER STAFF	18	18	6,283,000	6,141,000	6,374,000
E046	Elementary Teacher	BPS-11	9	3,618,000		3,618,000
E050	Elementary Teacher (Arabic)	BPS-11	1	279,000		295,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	342,000		342,000
E057	Elementary Teacher (PET)	BPS-11	1	531,000		552,000
E058	Elementary Teacher (Qari)	BPS-11	1	342,000		357,000
J016	Junior Clerk	BPS-11	1	389,000		405,000
C061	Chowkidar	BPS-01	1	170,000		176,000
N004	Naib Qasid	BPS-01	2	442,000		453,000
W014	Water Carrier/Sweeper	BPS-01	1	170,000		176,000
A012	TOTAL ALLOWANCES			12,381,000	16,763,000	16,774,000
A012-1	TOTAL REGULAR ALLOWANCES			12,381,000	16,763,000	16,774,000
A01202	House Rent Allowance			935,000	985,000	999,000
A01203	Conveyance Allowance			1,285,000	1,313,000	1,311,000
A01207	Washing Allowance			7,000	4,000	7,000
A01208	Dress Allowance			7,000	4,000	7,000
A01211	Hill Allow.(Personal Allowance)			5,000	7,000	7,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			571,000	625,000	619,000
A01224	Entertainment Allowance			6,000	-	6,000
A0124C	Disparity Reduction Allowance			1,544,000	1,678,000	1,701,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,088,000	1,007,000	1,021,000
A0124R	Ad-hoc Relief Allowance 2022			1,452,000	1,559,000	1,568,000
A0124X	Ad-hoc Relief Allowance 2023			5,169,000	5,313,000	5,256,000
A0125E	Ad-hoc Relief Allowance 2024				3,962,000	3,966,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	4,000	5,000
A01289	Teaching Allowance			300,000	296,000	294,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>561,000</u>	<u>226,000</u>	<u>226,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>122,000</u>	<u>122,000</u>	<u>122,000</u>
A03303	Electricity			120,000	120,000	120,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A034	TOTAL OCCUPANCY COST			<u>335,000</u>	<u>0</u>	<u>0</u>
A03402	Rent for Office Buildings			335,000	0	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>78,000</u>	<u>78,000</u>	<u>78,000</u>
A03805	Travelling Allowance			<u>78,000</u>	<u>78,000</u>	<u>78,000</u>
002	Gazetted			58,000	58,000	58,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				<u>29,238,000</u>	<u>34,006,000</u>	<u>34,981,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0039	BOYS HIGH SCHOOL SARRAN JEHLUM VALLEY					
A01	TOTAL EMPLOYEE RELATED EXPENSES			30,291,000	28,124,000	30,104,000
A011	TOTAL PAY	28	28	17,067,000	14,004,000	15,461,000
A01101	PAY OF OFFICERS	11	11	9,619,000	7,415,000	8,409,000
S213	Senior Headmaster BPS-18	1	1	1,897,000		1,788,000
C083	Computer Instructor BPS-17	1	1	849,000		890,000
S071	Senior Teacher BPS-16	5	5	3,060,000		3,261,000
S064	Senior Science Teacher BPS-16	2	2	1,566,000		1,552,000
S072	Senior Teacher Technical BPS-16	2	2	2,247,000		918,000
A01151	PAY OF OTHER STAFF	17	17	7,448,000	6,589,000	7,052,000
E046	Elementary Teacher BPS-11	6	6	2,385,000		3,055,000
E049	Elementary Teacher (Science) BPS-11	1	1	279,000		295,000
E050	Elementary Teacher (Arabic) BPS-11	1	1	1,137,000		295,000
E052	Elementary Teacher (Drawing/Handicraft) BPS-11	1	1	947,000		974,000
E056	Elementary Teacher (Technical) BPS-11	1	1	263,000		295,000
E057	Elementary Teacher (PET) BPS-11	1	1	573,000		295,000
E058	Elementary Teacher (Qari) BPS-11	1	1	287,000		310,000
J016	Junior Clerk BPS-11	1	1	546,000		562,000
C061	Chowkidar BPS-01	1	1	356,000		362,000
N004	Naib Qasid BPS-01	2	2	377,000		387,000
W014	Water Carrier/Sweeper BPS-01	1	1	298,000		222,000
A012	TOTAL ALLOWANCES			13,224,000	14,120,000	14,643,000
A012-1	TOTAL REGULAR ALLOWANCES			13,224,000	14,120,000	14,643,000
A01202	House Rent Allowance			1,006,000	897,000	940,000
A01203	Conveyance Allowance			1,296,000	1,244,000	1,268,000
A01207	Washing Allowance			7,000	7,000	7,000
A01208	Dress Allowance			7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)			19,000	3,000	12,000
A01216	Qualification Allowance			1,000	85,000	60,000
A01217	Medical Allowance			555,000	498,000	524,000
A0124C	Disparity Reduction Allowance			1,848,000	1,529,000	1,599,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,069,000	913,000	959,000
A0124R	Ad-hoc Relief Allowance 2022			1,670,000	1,222,000	1,274,000
A0124X	Ad-hoc Relief Allowance 2023			5,492,000	4,283,000	4,335,000
A0125E	Ad-hoc Relief Allowance 2024				3,173,000	3,396,000
A01238	Charge Allowance			6,000	5,000	6,000
A01253	Science Allowance			5,000	10,000	7,000
A01289	Teaching Allowance			243,000	244,000	249,000
A03	TOTAL OPERATING EXPENSES			196,000	196,000	196,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>68,000</u>	<u>68,000</u>	<u>68,000</u>
A03805	Travelling Allowance			<u>68,000</u>	<u>68,000</u>	<u>68,000</u>
002	Gazetted			48,000	48,000	48,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				30,487,000	28,320,000	30,300,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0032	BOYS HIGH SCHOOL LANGLA JEHLUM VALLEY					
A01	TOTAL EMPLOYEE RELATED EXPENSES			20,161,000	23,543,000	23,731,000
A011	TOTAL PAY	23	23	10,806,000	11,387,000	11,762,000
A01101	PAY OF OFFICERS	6	6	4,301,000	4,142,000	4,243,000
S213	Senior Headmaster BPS-18	1	1	1,842,000		1,407,000
S071	Senior Teacher BPS-16	3	3	1,132,000		1,756,000
S064	Senior Science Teacher BPS-16	2	2	1,327,000		1,080,000
A01151	PAY OF OTHER STAFF	17	17	6,505,000	7,245,000	7,519,000
E046	Elementary Teacher BPS-11	8	8	3,216,000		4,105,000
E050	Elementary Teacher (Arabic) BPS-11	1	1	839,000		866,000
E052	Elementary Teacher (Drawing/Handicraft) BPS-11	1	1	538,000		567,000
E057	Elementary Teacher (PET) BPS-11	1	1	342,000		357,000
E058	Elementary Teacher (Qari) BPS-11	1	1	295,000		310,000
J016	Junior Clerk BPS-11	1	1	310,000		326,000
C061	Chowkidar BPS-01	1	1	418,000		425,000
N004	Naib Qasid BPS-01	2	2	361,000		372,000
W014	Water Carrier/Sweeper BPS-01	1	1	186,000		191,000
A012	TOTAL ALLOWANCES			9,355,000	12,156,000	11,969,000
A012-1	TOTAL REGULAR ALLOWANCES			9,055,000	11,856,000	11,669,000
A01202	House Rent Allowance			674,000	701,000	670,000
A01203	Conveyance Allowance			943,000	1,063,000	994,000
A01207	Washing Allowance			7,000	7,000	7,000
A01208	Dress Allowance			7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)			7,000	10,000	10,000
A01216	Qualification Allowance			1,000	-	1,000
A0122N	Special Conveyance Allowance to Disabled Emp.			-	-	48,000
A01217	Medical Allowance			453,000	431,000	420,000
A0124C	Disparity Reduction Allowance			1,156,000	1,201,000	1,147,000
A0124N	Disparity Reduction Allowance 2022- 15%			699,000	688,000	688,000
A0124R	Ad-hoc Relief Allowance 2022			1,253,000	1,099,000	1,020,000
A0124X	Ad-hoc Relief Allowance 2023			3,631,000	3,644,000	3,622,000
A0125E	Ad-hoc Relief Allowance 2024				2,780,000	2,814,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	9,000	5,000
A01289	Teaching Allowance			213,000	210,000	210,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
A01277	Contingent Paid Staff		(01)	300,000	300,000	300,000
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>168,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				<u>20,329,000</u>	<u>23,711,000</u>	<u>23,899,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0037	BOYS HIGH SCHOOL QAZI ABDUL AZIZ SHARIAN JEHLUM VALLEY					
A01	TOTAL EMPLOYEE RELATED EXPENSES			29,298,000	30,836,000	33,506,000
A011	TOTAL PAY	28	28	15,646,000	15,587,000	16,815,000
A01101	PAY OF OFFICERS	8	8	7,859,000	6,712,000	8,033,000
S213	Senior Headmaster BPS-18	1	1	1,679,000		1,788,000
S071	Senior Teacher BPS-16	4	4	4,776,000		4,895,000
S064	Senior Science Teacher BPS-16	2	2	891,000		945,000
S072	Senior Teacher Technical BPS-16	1	1	513,000		405,000
A01151	PAY OF OTHER STAFF	20	20	7,787,000	8,875,000	8,782,000
E046	Elementary Teacher BPS-11	9	9	3,618,000		4,500,000
E050	Elementary Teacher (Arabic) BPS-11	1	1	383,000		400,000
E052	Elementary Teacher (Drawing/Handicraft) BPS-11	1	1	947,000		974,000
E056	Elementary Teacher (Technical) BPS-11	1	1	263,000		247,000
E057	Elementary Teacher (PET) BPS-11	1	1	263,000		295,000
E058	Elementary Teacher (Qari) BPS-11	1	1	342,000		357,000
J016	Junior Clerk BPS-11	1	1	452,000		467,000
J020	Junior Computer Teacher BPS-11	1	1	263,000		279,000
C061	Chowkidar BPS-01	1	1	328,000		335,000
N004	Naib Qasid BPS-01	2	2	642,000		635,000
W014	Water Carrier/Sweeper BPS-01	1	1	286,000		293,000
A012	TOTAL ALLOWANCES			13,652,000	15,249,000	16,691,000
A012-1	TOTAL REGULAR ALLOWANCES			13,652,000	15,249,000	16,691,000
A01202	House Rent Allowance			950,000	858,000	915,000
A01203	Conveyance Allowance			1,303,000	1,224,000	1,243,000
A01207	Washing Allowance			7,000	7,000	7,000
A01208	Dress Allowance			7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)			24,000	18,000	15,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			586,000	529,000	567,000
A0124C	Disparity Reduction Allowance			1,676,000	1,463,000	1,557,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,029,000	865,000	934,000
A0124R	Ad-hoc Relief Allowance 2022			1,835,000	1,418,000	1,580,000
A0124X	Ad-hoc Relief Allowance 2023			5,909,000	4,891,000	5,420,000
A0125E	Ad-hoc Relief Allowance 2024				3,648,000	4,111,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	5,000	5,000
A01289	Teaching Allowance			255,000	250,000	264,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>180,000</u>	<u>180,000</u>	<u>180,000</u>
A032	TOTAL COMMUNICATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A03202	Telephone & Trunk Call			12,000	12,000	12,000
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				<u>29,478,000</u>	<u>31,016,000</u>	<u>33,686,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-25	2025-26	2024-25	2024-25	2025-26
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HT0166	BOYS HIGH SCHOOL GHAI POORA JEHLUM VALLEY				
A01	TOTAL EMPLOYEE RELATED EXPENSES		18,437,000	21,097,000	21,084,000
A011	TOTAL PAY		18	18	18
A01101	PAY OF OFFICERS		5	5	5
H021	Headmaster	BPS-17	1	1	1,137,000
S071	Senior Teacher	BPS-16	2	2	1,650,000
S064	Senior Science Teacher	BPS-16	2	2	1,403,000
A01151	PAY OF OTHER STAFF		13	13	13
E046	Elementary Teacher	BPS-11	7	7	3,496,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	947,000
E057	Elementary Teacher (PET)	BPS-11	1	1	417,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	310,000
J016	Junior Clerk	BPS-11	1	1	577,000
C061	Chowkidar	BPS-01	1	1	362,000
N004	Naib Qasid	BPS-01	1	1	191,000
A012	TOTAL ALLOWANCES		7,947,000	10,726,000	10,359,000
A012-1	TOTAL REGULAR ALLOWANCES		7,947,000	10,726,000	10,359,000
A01202	House Rent Allowance		522,000	517,000	516,000
A01203	Conveyance Allowance		797,000	771,000	771,000
A01207	Washing Allowance		4,000	4,000	4,000
A01208	Dress Allowance		4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)		10,000	12,000	12,000
A01216	Qualification Allowance		60,000	571,000	60,000
A0122N	Special Conveyance Allowance to Disabled Emp.		-	48,000	48,000
A01217	Medical Allowance		345,000	341,000	345,000
A0124C	Disparity Reduction Allowance		983,000	882,000	882,000
A0124N	Disparity Reduction Allowance 2022- 15%		556,000	530,000	529,000
A0124R	Ad-hoc Relief Allowance 2022		1,094,000	936,000	938,000
A0124X	Ad-hoc Relief Allowance 2023		3,396,000	3,378,000	3,378,000
A0125E	Ad-hoc Relief Allowance 2024			2,548,000	2,681,000
A01238	Charge Allowance		6,000	-	6,000
A01253	Science Allowance		5,000	5,000	5,000
A01289	Teaching Allowance		165,000	179,000	180,000
A03	TOTAL OPERATING EXPENSES		168,000	168,000	168,000
A032	TOTAL COMMUNICATION		4,000	4,000	4,000
A03201	Postage & Telegraph		4,000	4,000	4,000
A033	TOTAL UTILITIES		102,000	102,000	102,000
A03303	Electricity		100,000	100,000	100,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-25	2025-26	2024-25	2024-25	2025-26
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
GRAND TOTAL			<u>18,605,000</u>	<u>21,265,000</u>	<u>21,252,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0042	BOYS HIGH SCHOOL GUNDI GRAN JEHLUM VALLEY					
A01	TOTAL EMPLOYEE RELATED EXPENSES			14,264,000	17,792,000	17,327,000
A011	TOTAL PAY	16	16	8,150,000	8,688,000	8,599,000
A01101	PAY OF OFFICERS	5	5	4,128,000	4,138,000	4,300,000
H021	Headmaster BPS-17	1	1	1,168,000		1,462,000
S071	Senior Teacher BPS-16	2	2	1,934,000		2,029,000
S064	Senior Science Teacher BPS-16	2	2	1,026,000		809,000
A01151	PAY OF OTHER STAFF	11	11	4,022,000	4,550,000	4,299,000
E046	Elementary Teacher BPS-11	6	6	2,199,000		2,413,000
E050	Elementary Teacher (Arabic) BPS-11	1	1	263,000		263,000
E058	Elementary Teacher (Qari) BPS-11	1	1	275,000		310,000
J016	Junior Clerk BPS-11	1	1	562,000		577,000
N004	Naib Qasid BPS-01	1	1	442,000		450,000
W014	Water Carrier/Sweeper BPS-01	1	1	281,000		286,000
A012	TOTAL ALLOWANCES			6,114,000	9,104,000	8,728,000
A012-1	TOTAL REGULAR ALLOWANCES			6,114,000	9,104,000	8,728,000
A01202	House Rent Allowance			459,000	664,000	660,000
A01203	Conveyance Allowance			651,000	934,000	752,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)			7,000	5,000	7,000
A01216	Qualification Allowance			60,000	85,000	60,000
A01217	Medical Allowance			310,000	401,000	350,000
A0124C	Disparity Reduction Allowance			781,000	895,000	870,000
A0124N	Disparity Reduction Allowance 2022- 15%			469,000	525,000	514,000
A0124R	Ad-hoc Relief Allowance 2022			736,000	797,000	780,000
A0124X	Ad-hoc Relief Allowance 2023			2,475,000	2,596,000	2,585,000
A0125E	Ad-hoc Relief Allowance 2024				1,910,000	1,975,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	2,000	5,000
A01289	Teaching Allowance			147,000	276,000	156,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				14,432,000	17,960,000	17,495,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-25	2025-26	2024-25	2024-25	2025-26
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HT0046	HAJI MUHAMMAD ISMAIL BOYS HIGH SCHOOL NARR DAHJIAN JEHLUM VALLEY				
A01	TOTAL EMPLOYEE RELATED EXPENSES		19,709,000	21,526,000	21,961,000
A011	TOTAL PAY		11,236,000	10,498,000	10,855,000
A01101	PAY OF OFFICERS		4,536,000	4,122,000	4,498,000
S213	Senior Headmaster	BPS-18	1	1	1,211,000
S071	Senior Teacher	BPS-16	3	3	2,570,000
S064	Senior Science Teacher	BPS-16	2	2	755,000
A01151	PAY OF OTHER STAFF		6,700,000	6,376,000	6,357,000
E046	Elementary Teacher	BPS-11	8	8	2,696,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	295,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	1,086,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	279,000
E057	Elementary Teacher (PET)	BPS-11	1	1	295,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	263,000
J016	Junior Clerk	BPS-11	1	1	263,000
J020	Junior Computer Teacher	BPS-11	1	1	263,000
C061	Chowkidar	BPS-01	1	1	186,000
N004	Naib Qasid	BPS-01	2	2	649,000
W014	Water Carrier/Sweeper	BPS-01	1	1	425,000
A012	TOTAL ALLOWANCES		8,473,000	11,028,000	11,106,000
A012-1	TOTAL REGULAR ALLOWANCES		8,473,000	11,028,000	11,106,000
A01202	House Rent Allowance		633,000	675,000	647,000
A01203	Conveyance Allowance		985,000	1,091,000	985,000
A01207	Washing Allowance		7,000	7,000	7,000
A01208	Dress Allowance		7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)		7,000	9,000	7,000
A01216	Qualification Allowance		1,000	45,000	1,000
A0122N	Special Conveyance Allowance to Disabled Emp.		-	96,000	96,000
A01217	Medical Allowance		474,000	472,000	471,000
A0124C	Disparity Reduction Allowance		1,071,000	1,113,000	1,101,000
A0124N	Disparity Reduction Allowance 2022- 15%		654,000	661,000	661,000
A0124R	Ad-hoc Relief Allowance 2022		1,014,000	921,000	949,000
A0124X	Ad-hoc Relief Allowance 2023		3,375,000	3,216,000	3,348,000
A0125E	Ad-hoc Relief Allowance 2024			2,481,000	2,581,000
A01238	Charge Allowance		6,000	7,000	6,000
A01253	Science Allowance		5,000	2,000	5,000
A01289	Teaching Allowance		234,000	225,000	234,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>168,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				<u>19,877,000</u>	<u>21,694,000</u>	<u>22,129,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0036	BOYS HIGH SCHOOL KARRLI JEHLUM VALLEY					
A01	TOTAL EMPLOYEE RELATED EXPENSES			18,502,000	22,845,000	22,763,000
A011	TOTAL PAY	19	19	10,117,000	11,418,000	11,116,000
A01101	PAY OF OFFICERS	6	6	5,380,000	5,374,000	5,598,000
S213	Senior Headmaster	BPS-18	1	1	1,734,000	1,788,000
C083	Computer Instructor	BPS-17	1	1	808,000	849,000
S071	Senior Teacher	BPS-16	2	2	1,975,000	2,043,000
S064	Senior Science Teacher	BPS-16	2	2	863,000	918,000
A01151	PAY OF OTHER STAFF	13	13	4,737,000	6,044,000	5,518,000
E046	Elementary Teacher	BPS-11	8	8	3,216,000	3,800,000
E049	Elementary Teacher (Science)	BPS-11	1	1	279,000	448,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	279,000	279,000
J016	Junior Clerk	BPS-11	1	1	420,000	436,000
C061	Chowkidar	BPS-01	1	1	321,000	328,000
N004	Naib Qasid	BPS-01	1	1	222,000	227,000
A012	TOTAL ALLOWANCES			8,385,000	11,427,000	11,647,000
A012-1	TOTAL REGULAR ALLOWANCES			8,085,000	11,127,000	11,347,000
A01202	House Rent Allowance			609,000	628,000	635,000
A01203	Conveyance Allowance			831,000	871,000	883,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)			10,000	13,000	14,000
A01216	Qualification Allowance			60,000	65,000	60,000
A01217	Medical Allowance			388,000	380,000	384,000
A0124C	Disparity Reduction Allowance			1,065,000	1,074,000	1,085,000
A0124N	Disparity Reduction Allowance 2022- 15%			635,000	643,000	651,000
A0124R	Ad-hoc Relief Allowance 2022			990,000	1,037,000	1,061,000
A0124X	Ad-hoc Relief Allowance 2023			3,303,000	3,562,000	3,612,000
A0125E	Ad-hoc Relief Allowance 2024				2,666,000	2,767,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			6,000	4,000	7,000
A01289	Teaching Allowance			174,000	170,000	174,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			300,000	300,000	300,000
A01277	Contingent Paid Staff		(01)	300,000	300,000	300,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>168,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				<u>18,670,000</u>	<u>23,013,000</u>	<u>22,931,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0055	BOYS HIGH SCHOOL CHIKKAR JEHLUM VALLEY					
A01	TOTAL EMPLOYEE RELATED EXPENSES			31,087,000	35,362,000	34,479,000
A011	TOTAL PAY	30	30	16,437,000	17,704,000	16,964,000
A01101	PAY OF OFFICERS	12	12	9,735,000	9,015,000	9,189,000
P050	Principal	BPS-19	1	1,475,000		1,577,000
C083	Computer Instructor	BPS-17	1	602,000		684,000
S071	Senior Teacher	BPS-16	5	4,584,000		3,959,000
S064	Senior Science Teacher	BPS-16	2	1,185,000		1,511,000
S072	Senior Teacher Technical	BPS-16	3	1,889,000		1,458,000
A01151	PAY OF OTHER STAFF	18	18	6,702,000	8,689,000	7,775,000
E046	Elementary Teacher	BPS-11	12	4,824,000		5,800,000
E050	Elementary Teacher (Arabic)	BPS-11	1	552,000		573,000
E056	Elementary Teacher (Technical)	BPS-11	1	263,000		279,000
E058	Elementary Teacher (Qari)	BPS-11	1	263,000		279,000
J016	Junior Clerk	BPS-11	1	310,000		342,000
C061	Chowkidar	BPS-01	1	245,000		251,000
N004	Naib Qasid	BPS-01	1	245,000		251,000
A012	TOTAL ALLOWANCES			14,650,000	17,658,000	17,515,000
A012-1	TOTAL REGULAR ALLOWANCES			14,050,000	17,058,000	16,915,000
A01202	House Rent Allowance			973,000	1,048,000	1,051,000
A01203	Conveyance Allowance			1,440,000	1,387,000	1,440,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)			29,000	14,000	15,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			570,000	564,000	566,000
A01224	Entertainment Allowance			6,000	-	6,000
A0124C	Disparity Reduction Allowance			1,703,000	1,599,000	1,630,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,021,000	957,000	978,000
A0124R	Ad-hoc Relief Allowance 2022			1,872,000	1,637,000	1,550,000
A0124X	Ad-hoc Relief Allowance 2023			6,054,000	5,417,000	5,329,000
A0125E	Ad-hoc Relief Allowance 2024				4,042,000	3,965,000
A01238	Charge Allowance			6,000	9,000	6,000
A01253	Science Allowance			5,000	5,000	5,000
A01289	Teaching Allowance			303,000	311,000	306,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			600,000	600,000	600,000
A01277	Contingent Paid Staff		(02)	600,000	600,000	600,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>180,000</u>	<u>180,000</u>	<u>180,000</u>
A032	TOTAL COMMUNICATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A03202	Telephone & Trunk Call			12,000	12,000	12,000
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				<u>31,267,000</u>	<u>35,542,000</u>	<u>34,659,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0056	BOYS HIGH SCHOOL BANI LANGERIAL JEHLUM VALLEY					
A01	TOTAL EMPLOYEE RELATED EXPENSES			16,509,000	14,546,000	18,263,000
A011	TOTAL PAY	20	20	9,503,000	6,957,000	8,916,000
A01101	PAY OF OFFICERS	7	7	4,801,000	3,215,000	4,769,000
H021	Headmaster	BPS-17	1	1,733,000		1,788,000
C083	Computer Instructor	BPS-17	1	801,000		849,000
S071	Senior Teacher	BPS-16	3	1,404,000		1,214,000
S064	Senior Science Teacher	BPS-16	2	863,000		918,000
A01151	PAY OF OTHER STAFF	13	13	4,702,000	3,742,000	4,147,000
E046	Elementary Teacher	BPS-11	8	3,216,000		2,718,000
E050	Elementary Teacher (Arabic)	BPS-11	1	279,000		295,000
E057	Elementary Teacher (PET)	BPS-11	1	295,000		247,000
J016	Junior Clerk	BPS-11	1	347,000		310,000
C061	Chowkidar	BPS-01	1	196,000		201,000
N004	Naib Qasid	BPS-01	1	369,000		376,000
A012	TOTAL ALLOWANCES			7,006,000	7,589,000	9,347,000
A012-1	TOTAL REGULAR ALLOWANCES			7,006,000	7,589,000	9,347,000
A01202	House Rent Allowance			605,000	559,000	615,000
A01203	Conveyance Allowance			840,000	783,000	866,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)			3,000	-	5,000
A01216	Qualification Allowance			180,000	135,000	60,000
A0122N	Special Conveyance Allowance to Disabled Emp.			-	8,000	48,000
A01217	Medical Allowance			379,000	327,000	386,000
A0124C	Disparity Reduction Allowance			912,000	838,000	1,050,000
A0124N	Disparity Reduction Allowance 2022- 15%			565,000	504,000	630,000
A0124R	Ad-hoc Relief Allowance 2022			1,022,000	583,000	781,000
A0124X	Ad-hoc Relief Allowance 2023			2,298,000	2,097,000	2,650,000
A0125E	Ad-hoc Relief Allowance 2024				1,581,000	2,045,000
A01238	Charge Allowance			6,000	-	6,000
A01253	Science Allowance			5,000	3,000	5,000
A01289	Teaching Allowance			183,000	163,000	192,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>168,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				<u>16,677,000</u>	<u>14,714,000</u>	<u>18,431,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0057	BOYS HIGH SCHOOL RASHIAN JEHLUM VALLEY					
A01	TOTAL EMPLOYEE RELATED EXPENSES			21,485,000	19,478,000	21,244,000
A011	TOTAL PAY	24	24	12,972,000	9,566,000	10,656,000
A01101	PAY OF OFFICERS	6	6	5,586,000	2,940,000	3,381,000
H021	Headmaster	BPS-17	1	1,628,000		1,168,000
S071	Senior Teacher	BPS-16	3	1,892,000		1,431,000
S064	Senior Science Teacher	BPS-16	2	2,066,000		782,000
A01151	PAY OF OTHER STAFF	18	18	7,386,000	6,626,000	7,275,000
E046	Elementary Teacher	BPS-11	10	4,020,000		3,502,000
E050	Elementary Teacher (Arabic)	BPS-11	1	637,000		657,000
E057	Elementary Teacher (PET)	BPS-11	1	628,000		657,000
E058	Elementary Teacher (Qari)	BPS-11	1	573,000		594,000
J016	Junior Clerk	BPS-11	1	452,000		467,000
C061	Chowkidar	BPS-01	1	281,000		286,000
N004	Naib Qasid	BPS-01	2	514,000		526,000
W014	Water Carrier/Sweeper	BPS-01	1	281,000		586,000
A012	TOTAL ALLOWANCES			8,513,000	9,912,000	10,588,000
A012-1	TOTAL REGULAR ALLOWANCES			8,513,000	9,912,000	10,588,000
A01202	House Rent Allowance			646,000	585,000	635,000
A01203	Conveyance Allowance			977,000	865,000	951,000
A01207	Washing Allowance			7,000	5,000	7,000
A01208	Dress Allowance			7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)			7,000	3,000	5,000
A01216	Qualification Allowance			60,000	5,000	1,000
A01217	Medical Allowance			460,000	415,000	434,000
A0124C	Disparity Reduction Allowance			1,051,000	997,000	1,083,000
A0124N	Disparity Reduction Allowance 2022- 15%			632,000	598,000	650,000
A0124R	Ad-hoc Relief Allowance 2022			1,130,000	867,000	908,000
A0124X	Ad-hoc Relief Allowance 2023			3,300,000	3,039,000	3,202,000
A0125E	Ad-hoc Relief Allowance 2024				2,320,000	2,475,000
A01238	Charge Allowance			6,000	4,000	6,000
A01253	Science Allowance			5,000	1,000	5,000
A01289	Teaching Allowance			225,000	201,000	219,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				21,653,000	19,646,000	21,412,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0183	YAQOOT KHAN BOYS HIGH SCHOOL BANA MOOLA JEHLUM VALLEY					
A01	TOTAL EMPLOYEE RELATED EXPENSES			20,541,000	24,625,000	26,526,000
A011	TOTAL PAY	22	22	10,863,000	12,491,000	13,613,000
A01101	PAY OF OFFICERS	5	5	5,007,000	4,711,000	5,438,000
P050	Principal	BPS-19	1	1,788,000		1,896,000
S071	Senior Teacher	BPS-16	2	2,274,000		2,342,000
S064	Senior Science Teacher	BPS-16	2	945,000		1,200,000
A01151	PAY OF OTHER STAFF	17	17	5,856,000	7,780,000	8,175,000
E046	Elementary Teacher	BPS-11	10	4,020,000		6,101,000
E050	Elementary Teacher (Arabic)	BPS-11	1	279,000		295,000
E057	Elementary Teacher (PET)	BPS-11	1	435,000		594,000
J016	Junior Clerk	BPS-11	1	295,000		310,000
C061	Chowkidar	BPS-01	1	191,000		196,000
L004	Laboratory Attendant	BPS-01	1	175,000		236,000
N004	Naib Qasid	BPS-01	2	461,000		443,000
A012	TOTAL ALLOWANCES			9,678,000	12,134,000	12,913,000
A012-1	TOTAL REGULAR ALLOWANCES			9,678,000	12,134,000	12,913,000
A01202	House Rent Allowance			666,000	663,000	712,000
A01203	Conveyance Allowance			934,000	919,000	960,000
A01207	Washing Allowance			7,000	5,000	7,000
A01208	Dress Allowance			7,000	5,000	7,000
A01211	Hill Allow.(Personal Allowance)			15,000	10,000	12,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			444,000	437,000	438,000
A01224	Entertainment Allowance			6,000	-	6,000
A0124C	Disparity Reduction Allowance			1,157,000	1,145,000	1,185,000
A0124N	Disparity Reduction Allowance 2022- 15%			687,000	680,000	728,000
A0124R	Ad-hoc Relief Allowance 2022			1,398,000	1,141,000	1,221,000
A0124X	Ad-hoc Relief Allowance 2023			4,094,000	3,944,000	4,157,000
A0125E	Ad-hoc Relief Allowance 2024				2,919,000	3,211,000
A01238	Charge Allowance			6,000	8,000	6,000
A01253	Science Allowance			5,000	3,000	5,000
A01289	Teaching Allowance			192,000	195,000	198,000
A03	TOTAL OPERATING EXPENSES			192,000	192,000	192,000
A032	TOTAL COMMUNICATION			28,000	28,000	28,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A03202	Telephone & Trunk Call			24,000	24,000	24,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-25	2025-26	2024-25	2024-25	2025-26
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
GRAND TOTAL			20,733,000	24,817,000	26,718,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0058	BOYS HIGH SCHOOL BANDI SYEDAN JEHLUM VALLEY					
A01	TOTAL EMPLOYEE RELATED EXPENSES			18,219,000	18,213,000	17,673,000
A011	TOTAL PAY	18	17	10,554,000	9,062,000	8,660,000
A01101	PAY OF OFFICERS	6	5	6,411,000	4,544,000	4,248,000
S213	Senior Headmaster	BPS-18	1	1,896,000		1,951,000
C083	Computer Instructor	BPS-17	1	808,000		
C086	Computer Teacher	BPS-16	1	432,000		486,000
S071	Senior Teacher	BPS-16	2	2,816,000		1,406,000
S064	Senior Science Teacher	BPS-16	1	459,000		405,000
A01151	PAY OF OTHER STAFF	12	12	4,143,000	4,518,000	4,412,000
E046	Elementary Teacher	BPS-11	6	2,545,000		2,694,000
E049	Elementary Teacher (Science)	BPS-11	1	279,000		295,000
E050	Elementary Teacher (Arabic)	BPS-11	1	279,000		310,000
J016	Junior Clerk	BPS-11	1	356,000		373,000
C061	Chowkidar	BPS-01	1	242,000		251,000
L004	Laboratory Attendant	BPS-01	1	251,000		257,000
N004	Naib Qasid	BPS-01	1	191,000		232,000
A012	TOTAL ALLOWANCES			7,665,000	9,151,000	9,013,000
A012-1	TOTAL REGULAR ALLOWANCES			7,365,000	8,851,000	8,713,000
A01202	House Rent Allowance			575,000	527,000	530,000
A01203	Conveyance Allowance			677,000	714,000	677,000
A01207	Washing Allowance			5,000	4,000	4,000
A01208	Dress Allowance			5,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)			9,000	7,000	7,000
A01216	Qualification Allowance			60,000	90,000	120,000
A01217	Medical Allowance			340,000	340,000	340,000
A0124C	Disparity Reduction Allowance			976,000	910,000	910,000
A0124N	Disparity Reduction Allowance 2022- 15%			586,000	540,000	540,000
A0124R	Ad-hoc Relief Allowance 2022			903,000	795,000	795,000
A0124X	Ad-hoc Relief Allowance 2023			3,046,000	2,630,000	2,630,000
A0125E	Ad-hoc Relief Allowance 2024				1,961,000	1,965,000
A01226	Computer Allowance			30,000	178,000	36,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			3,000	2,000	5,000
A01289	Teaching Allowance			144,000	143,000	144,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			300,000	300,000	300,000
A01277	Contingent Paid Staff		(01)	300,000	300,000	300,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>180,000</u>	<u>180,000</u>	<u>180,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>114,000</u>	<u>114,000</u>	<u>114,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			14,000	14,000	14,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				<u>18,399,000</u>	<u>18,393,000</u>	<u>17,853,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0071	BOYS HIGH SCHOOL GHARTHAMA JEHLUM VALLEY					
A01	TOTAL EMPLOYEE RELATED EXPENSES			16,808,000	17,928,000	17,501,000
A011	TOTAL PAY	16	16	9,921,000	9,127,000	8,988,000
A01101	PAY OF OFFICERS	4	4	5,438,000	4,208,000	4,345,000
H021	Headmaster	BPS-17	1	1,625,000		1,679,000
S071	Senior Teacher	BPS-16	2	3,083,000		2,180,000
S064	Senior Science Teacher	BPS-16	1	730,000		486,000
A01151	PAY OF OTHER STAFF	12	12	4,483,000	4,919,000	4,643,000
E046	Elementary Teacher	BPS-11	9	3,618,000		3,749,000
J016	Junior Clerk	BPS-11	1	310,000		326,000
N004	Naib Qasid	BPS-01	2	555,000		568,000
A012	TOTAL ALLOWANCES			6,887,000	8,801,000	8,513,000
A012-1	TOTAL REGULAR ALLOWANCES			6,887,000	8,801,000	8,513,000
A01202	House Rent Allowance			554,000	514,000	498,000
A01203	Conveyance Allowance			677,000	673,000	651,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)			7,000	5,000	5,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			349,000	336,000	318,000
A0124C	Disparity Reduction Allowance			936,000	894,000	847,000
A0124N	Disparity Reduction Allowance 2022- 15%			559,000	525,000	509,000
A0124R	Ad-hoc Relief Allowance 2022			837,000	831,000	787,000
A0124X	Ad-hoc Relief Allowance 2023			2,795,000	2,780,000	2,710,000
A0125E	Ad-hoc Relief Allowance 2024				2,068,000	2,015,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			2,000	5,000	2,000
A01289	Teaching Allowance			156,000	156,000	156,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				<u>16,976,000</u>	<u>18,096,000</u>	<u>17,669,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0187	BOYS HIGH SCHOOL LEEPA JEHLUM VALLEY					
A01	TOTAL EMPLOYEE RELATED EXPENSES			24,040,000	26,498,000	26,542,000
A011	TOTAL PAY	24	24	13,626,000	13,273,000	13,752,000
A01101	PAY OF OFFICERS	9	9	8,363,000	6,722,000	8,105,000
H021	Headmaster BPS-17	1	1	602,000		890,000
S072	Senior Teacher Technical BPS-16	1	1	513,000		459,000
S071	Senior Teacher BPS-16	5	5	5,681,000		5,156,000
S064	Senior Science Teacher BPS-16	2	2	1,567,000		1,600,000
A01151	PAY OF OTHER STAFF	15	15	5,263,000	6,551,000	5,647,000
E046	Elementary Teacher BPS-11	9	9	3,618,000		3,912,000
E050	Elementary Teacher (Arabic) BPS-11	1	1	247,000		247,000
E058	Elementary Teacher (Qari) BPS-11	1	1	279,000		295,000
J016	Junior Clerk BPS-11	1	1	247,000		295,000
C061	Chowkidar BPS-01	1	1	390,000		390,000
N004	Naib Qasid BPS-01	1	1	281,000		286,000
W014	Water Carrier/Sweeper BPS-01	1	1	201,000		222,000
A012	TOTAL ALLOWANCES			10,414,000	13,225,000	12,790,000
A012-1	TOTAL REGULAR ALLOWANCES			10,414,000	13,225,000	12,790,000
A01202	House Rent Allowance			776,000	741,000	715,000
A01203	Conveyance Allowance			1,067,000	1,120,000	1,067,000
A01207	Washing Allowance			5,000	5,000	5,000
A01208	Dress Allowance			5,000	5,000	5,000
A01211	Hill Allow.(Personal Allowance)			17,000	17,000	15,000
A01216	Qualification Allowance			1,000	45,000	60,000
A01217	Medical Allowance			481,000	471,000	460,000
A0124C	Disparity Reduction Allowance			1,320,000	1,269,000	1,284,000
A0124N	Disparity Reduction Allowance 2022- 15%			849,000	761,000	710,000
A0124R	Ad-hoc Relief Allowance 2022			1,229,000	1,192,000	1,166,000
A0124X	Ad-hoc Relief Allowance 2023			4,419,000	4,165,000	3,933,000
A0125E	Ad-hoc Relief Allowance 2024				3,175,000	3,125,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	13,000	5,000
A01289	Teaching Allowance			234,000	240,000	234,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>156,000</u>	<u>156,000</u>	<u>156,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			4,000	4,000	4,000
GRAND TOTAL				<u>24,196,000</u>	<u>26,654,000</u>	<u>26,698,000</u>

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0204	BOYS HIGH SCHOOL MOHRA SADIQ JEHLUM VALLEY					
A01	TOTAL EMPLOYEE RELATED EXPENSES			13,892,000	14,590,000	14,778,000
A011	TOTAL PAY	13	13	8,260,000	7,392,000	7,502,000
A01101	PAY OF OFFICERS	3	3	3,621,000	4,062,000	3,724,000
H021	Headmaster	BPS-17	1	1,779,000		1,842,000
S071	Senior Teacher	BPS-16	1	1,464,000		1,423,000
S064	Senior Science Teacher	BPS-16	1	378,000		459,000
A01151	PAY OF OTHER STAFF	10	10	4,639,000	3,330,000	3,778,000
E046	Elementary Teacher	BPS-11	7	3,423,000		2,566,000
E049	Elementary Teacher (Science)	BPS-11	1	510,000		531,000
E056	Elementary Teacher (Technical)	BPS-11	1	295,000		263,000
N004	Naib Qasid	BPS-01	1	411,000		418,000
A012	TOTAL ALLOWANCES			5,632,000	7,198,000	7,276,000
A012-1	TOTAL REGULAR ALLOWANCES			5,632,000	7,198,000	7,276,000
A01202	House Rent Allowance			439,000	431,000	424,000
A01203	Conveyance Allowance			561,000	534,000	536,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			10,000	10,000	7,000
A01216	Qualification Allowance			60,000	66,000	120,000
A01217	Medical Allowance			271,000	277,000	273,000
A0124C	Disparity Reduction Allowance			683,000	682,000	721,000
A0124N	Disparity Reduction Allowance 2022- 15%			415,000	409,000	432,000
A0124R	Ad-hoc Relief Allowance 2022			720,000	673,000	669,000
A0124X	Ad-hoc Relief Allowance 2023			2,317,000	2,280,000	2,259,000
A0125E	Ad-hoc Relief Allowance 2024				1,674,000	1,679,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			2,000	2,000	2,000
A01289	Teaching Allowance			144,000	150,000	144,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-25	2025-26	2024-25	2024-25	2025-26
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970 Others			16,000	16,000	16,000
GRAND TOTAL			<u>14,060,000</u>	<u>14,758,000</u>	<u>14,946,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0205	SARDAR FATEH MUHAMMAD BOYS HIGH SCHOOL CHAM JEHLUM VALLEY					
A01	TOTAL EMPLOYEE RELATED EXPENSES			11,312,000	11,648,000	12,329,000
A011	TOTAL PAY	9	9	6,656,000	5,973,000	6,296,000
A01101	PAY OF OFFICERS	2	2	2,680,000	2,363,000	2,761,000
H021	Headmaster	BPS-17	1	1	1,679,000	1,733,000
S071	Senior Teacher	BPS-16	1	1	1,001,000	1,028,000
A01151	PAY OF OTHER STAFF	7	7	3,976,000	3,610,000	3,535,000
E046	Elementary Teacher	BPS-11	6	5	3,678,000	2,690,000
E058	Elementary Teacher (Qari)	BPS-11		1		538,000
N004	Naib Qasid	BPS-01	1	1	298,000	307,000
A012	TOTAL ALLOWANCES			4,656,000	5,675,000	6,033,000
A012-1	TOTAL REGULAR ALLOWANCES			4,656,000	5,675,000	6,033,000
A01202	House Rent Allowance			327,000	303,000	322,000
A01203	Conveyance Allowance			398,000	404,000	398,000
A01207	Washing Allowance			2,000	4,000	2,000
A01208	Dress Allowance			2,000	4,000	2,000
A01211	Hill Allow.(Personal Allowance)			7,000	7,000	7,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			179,000	182,000	179,000
A0124C	Disparity Reduction Allowance			569,000	516,000	549,000
A0124N	Disparity Reduction Allowance 2022- 15%			334,000	302,000	329,000
A0124R	Ad-hoc Relief Allowance 2022			623,000	547,000	583,000
A0124X	Ad-hoc Relief Allowance 2023			2,112,000	1,913,000	2,028,000
A0125E	Ad-hoc Relief Allowance 2024				1,399,000	1,531,000
A01238	Charge Allowance			6,000	3,000	6,000
A01289	Teaching Allowance			96,000	91,000	96,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-25	2025-26	2024-25	2024-25	2025-26
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
GRAND TOTAL			11,480,000	11,816,000	12,497,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0208	SUB. MAJ. ® MOHIB UR REHMAN BOYS HIGH SCHOOL MOJEE JEHLUM VALLEY					
A01	TOTAL EMPLOYEE RELATED EXPENSES			9,974,000	10,498,000	11,697,000
A011	TOTAL PAY	9	9	5,771,000	5,290,000	6,000,000
A01101	PAY OF OFFICERS	3	3	3,329,000	2,918,000	3,438,000
H021	Headmaster	BPS-17	1	1	1,788,000	1,842,000
S071	Senior Teacher	BPS-16	1	1	947,000	974,000
S064	Senior Science Teacher	BPS-16	1	1	594,000	622,000
A01151	PAY OF OTHER STAFF	6	6	2,442,000	2,372,000	2,562,000
E046	Elementary Teacher	BPS-11	5	5	2,024,000	2,172,000
N004	Naib Qasid	BPS-01	1	1	418,000	390,000
A012	TOTAL ALLOWANCES			4,203,000	5,208,000	5,697,000
A012-1	TOTAL REGULAR ALLOWANCES			4,203,000	5,208,000	5,697,000
A01202	House Rent Allowance			300,000	288,000	310,000
A01203	Conveyance Allowance			373,000	393,000	399,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			8,000	8,000	10,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			193,000	181,000	193,000
A0124C	Disparity Reduction Allowance			509,000	490,000	528,000
A0124N	Disparity Reduction Allowance 2022- 15%			305,000	294,000	380,000
A0124R	Ad-hoc Relief Allowance 2022			552,000	482,000	527,000
A0124X	Ad-hoc Relief Allowance 2023			1,881,000	1,698,000	1,857,000
A0125E	Ad-hoc Relief Allowance 2024				1,264,000	1,384,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			2,000	4,000	2,000
A01289	Teaching Allowance			69,000	96,000	96,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-25	2025-26	2024-25	2024-25	2025-26
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
GRAND TOTAL			10,142,000	10,666,000	11,865,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0209	BOYS HIGH SCHOOL NOGRAN JEHLUM VALLEY					
A01	TOTAL EMPLOYEE RELATED EXPENSES			10,290,000	11,283,000	12,108,000
A011	TOTAL PAY	14	14	5,769,000	5,394,000	5,987,000
A01101	PAY OF OFFICERS	3	3	2,357,000	2,366,000	2,516,000
H021	Headmaster BPS-17	1	1	1,168,000		1,219,000
S071	Senior Teacher BPS-16	1	1	703,000		757,000
S064	Senior Science Teacher BPS-16	1	1	486,000		540,000
A01151	PAY OF OTHER STAFF	11	11	3,412,000	3,028,000	3,471,000
E046	Elementary Teacher BPS-11	6	6	2,210,000		2,231,000
E049	Elementary Teacher (Science) BPS-11	1	1	342,000		279,000
E056	Elementary Teacher (Technical) BPS-11	1	1	247,000		279,000
J016	Junior Clerk BPS-11	1	1	247,000		279,000
C061	Chowkidar BPS-01	1	1	180,000		212,000
N004	Naib Qasid BPS-01	1	1	186,000		191,000
A012	TOTAL ALLOWANCES			4,521,000	5,889,000	6,121,000
A012-1	TOTAL REGULAR ALLOWANCES			4,521,000	5,889,000	6,121,000
A01202	House Rent Allowance			369,000	359,000	376,000
A01203	Conveyance Allowance			531,000	509,000	531,000
A01207	Washing Allowance			4,000	2,000	4,000
A01208	Dress Allowance			4,000	2,000	4,000
A01216	Qualification Allowance			60,000	137,000	60,000
A0122N	Special Conveyance Allowance to Disabled Emp.			-	48,000	48,000
A01217	Medical Allowance			258,000	241,000	254,000
A0124C	Disparity Reduction Allowance			594,000	609,000	637,000
A0124N	Disparity Reduction Allowance 2022- 15%			359,000	367,000	382,000
A0124R	Ad-hoc Relief Allowance 2022			518,000	485,000	501,000
A0124X	Ad-hoc Relief Allowance 2023			1,689,000	1,700,000	1,777,000
A0125E	Ad-hoc Relief Allowance 2024				1,288,000	1,404,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			3,000	5,000	5,000
A01289	Teaching Allowance			126,000	131,000	132,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-25	2025-26	2024-25	2024-25	2025-26
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970 Others			16,000	16,000	16,000
GRAND TOTAL			<u>10,458,000</u>	<u>11,451,000</u>	<u>12,276,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0206	BOYS HIGH SCHOOL NOON BAGLA JEHLUM VALLEY					
A01	TOTAL EMPLOYEE RELATED EXPENSES			9,926,000	8,802,000	10,280,000
A011	TOTAL PAY	9	9	5,693,000	4,349,000	5,223,000
A01101	PAY OF OFFICERS	2	2	2,220,000	1,844,000	2,599,000
H021	Headmaster	BPS-17	1	1,842,000		1,842,000
S071	Senior Teacher	BPS-16	1	378,000		757,000
A01151	PAY OF OTHER STAFF	7	7	3,473,000	2,505,000	2,624,000
E046	Elementary Teacher	BPS-11	5	2,882,000		1,994,000
E049	Elementary Teacher (Science)	BPS-11	1	263,000		295,000
N004	Naib Qasid	BPS-01	1	328,000		335,000
A012	TOTAL ALLOWANCES			4,233,000	4,453,000	5,057,000
A012-1	TOTAL REGULAR ALLOWANCES			4,233,000	4,453,000	5,057,000
A01202	House Rent Allowance			319,000	269,000	304,000
A01203	Conveyance Allowance			398,000	377,000	373,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			10,000	3,000	5,000
A01216	Qualification Allowance			1,000	30,000	60,000
A01217	Medical Allowance			193,000	170,000	182,000
A0124C	Disparity Reduction Allowance			543,000	459,000	516,000
A0124N	Disparity Reduction Allowance 2022- 15%			363,000	388,000	310,000
A0124R	Ad-hoc Relief Allowance 2022			523,000	393,000	454,000
A0124X	Ad-hoc Relief Allowance 2023			1,790,000	1,250,000	1,564,000
A0125E	Ad-hoc Relief Allowance 2024				1,027,000	1,190,000
A01238	Charge Allowance			6,000	4,000	6,000
A01253	Science Allowance			2,000	1,000	2,000
A01289	Teaching Allowance			81,000	78,000	87,000
A03	TOTAL OPERATING EXPENSES			148,000	148,000	148,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-25	2025-26	2024-25	2024-25	2025-26
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>32,000</u>	<u>32,000</u>	<u>32,000</u>
A03805 Travelling Allowance			<u>32,000</u>	<u>32,000</u>	<u>32,000</u>
002 Gazetted			16,000	16,000	16,000
003 Non-Gazetted			16,000	16,000	16,000
A039 TOTAL GENERAL			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			4,000	4,000	4,000
GRAND TOTAL			<u>10,074,000</u>	<u>8,950,000</u>	<u>10,428,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
			2024-25	2025-26	2024-25	2024-25	2025-26		
					Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES								
092	SECONDARY EDUCATION AFFAIRS AND SERVICES								
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES								
092101	SECONDARY EDUCATION								
HT0252	BOYS HIGH SCHOOL JANDALI JEHLUM VALLEY								
A01	TOTAL EMPLOYEE RELATED EXPENSES				14,150,000	13,793,000	14,137,000		
A011	TOTAL PAY				12	12	7,839,000	6,645,000	6,916,000
A01101	PAY OF OFFICERS				4	4	3,733,000	4,017,000	4,154,000
H021	Headmaster	BPS-17	1	1	1,788,000			1,842,000	
S071	Senior Teacher	BPS-16	2	2	1,513,000			1,853,000	
S064	Senior Science Teacher	BPS-16	1	1	432,000			459,000	
A01151	PAY OF OTHER STAFF				8	8	4,106,000	2,628,000	2,762,000
E046	Elementary Teacher	BPS-11	5	5	3,279,000			1,881,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	263,000			295,000	
J016	Junior Clerk	BPS-11	1	1	389,000			405,000	
N004	Naib Qasid	BPS-01	1	1	175,000			181,000	
A012	TOTAL ALLOWANCES				6,311,000	7,148,000	7,221,000		
A012-1	TOTAL REGULAR ALLOWANCES				5,711,000	6,548,000	6,621,000		
A01202	House Rent Allowance				434,000	401,000	407,000		
A01203	Conveyance Allowance				578,000	519,000	527,000		
A01207	Washing Allowance				2,000	2,000	2,000		
A01208	Dress Allowance				2,000	2,000	2,000		
A01211	Hill Allow.(Personal Allowance)				14,000	5,000	5,000		
A01216	Qualification Allowance				1,000	-	1,000		
A01217	Medical Allowance				245,000	256,000	245,000		
A0124C	Disparity Reduction Allowance				774,000	682,000	693,000		
A0124N	Disparity Reduction Allowance 2022- 15%				441,000	393,000	416,000		
A0124R	Ad-hoc Relief Allowance 2022				709,000	600,000	602,000		
A0124X	Ad-hoc Relief Allowance 2023				2,383,000	2,049,000	2,050,000		
A0125E	Ad-hoc Relief Allowance 2024					1,515,000	1,546,000		
A01238	Charge Allowance				6,000	6,000	6,000		
A01253	Science Allowance				2,000	5,000	2,000		
A01289	Teaching Allowance				120,000	113,000	117,000		
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)				600,000	600,000	600,000		
A01277	Contingent Paid Staff		(02)		600,000	600,000	600,000		

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>148,000</u>	<u>148,000</u>	<u>148,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>32,000</u>	<u>32,000</u>	<u>32,000</u>
A03805	Travelling Allowance			<u>32,000</u>	<u>32,000</u>	<u>32,000</u>
002	Gazetted			16,000	16,000	16,000
003	Non-Gazetted			16,000	16,000	16,000
A039	TOTAL GENERAL			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			4,000	4,000	4,000
GRAND TOTAL				<u>14,298,000</u>	<u>13,941,000</u>	<u>14,285,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-25	2025-26	2024-25	2024-25	2025-26
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HT0253	<u>BOYS HIGH SCHOOL NAINA JEHLUM VALLEY</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>15,545,000</u>	<u>19,211,000</u>	<u>19,819,000</u>
A011	TOTAL PAY		<u>8,451,000</u>	<u>9,337,000</u>	<u>9,430,000</u>
A01101	PAY OF OFFICERS		<u>3,517,000</u>	<u>4,453,000</u>	<u>4,356,000</u>
H021	Headmaster	BPS-17	1	1	1,842,000
S071	Senior Teacher	BPS-16	2	2	1,243,000
S064	Senior Science Teacher	BPS-16	1	1	432,000
A01151	PAY OF OTHER STAFF		<u>4,934,000</u>	<u>4,884,000</u>	<u>5,074,000</u>
E046	Elementary Teacher	BPS-11	7	7	3,761,000
E049	Elementary Teacher (Science)	BPS-11	1	1	326,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	279,000
J016	Junior Clerk	BPS-11	1	1	263,000
N004	Naib Qasid	BPS-01	1	1	305,000
A012	TOTAL ALLOWANCES		<u>7,094,000</u>	<u>9,874,000</u>	<u>10,389,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>6,494,000</u>	<u>9,274,000</u>	<u>9,789,000</u>
A01202	House Rent Allowance		479,000	554,000	573,000
A01203	Conveyance Allowance		681,000	681,000	681,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		7,000	7,000	10,000
A01216	Qualification Allowance		120,000	120,000	120,000
A01217	Medical Allowance		295,000	326,000	333,000
A0124C	Disparity Reduction Allowance		820,000	941,000	973,000
A0124N	Disparity Reduction Allowance 2022- 15%		495,000	565,000	584,000
A0124R	Ad-hoc Relief Allowance 2022		692,000	850,000	920,000
A0124X	Ad-hoc Relief Allowance 2023		2,740,000	2,918,000	3,104,000
A0125E	Ad-hoc Relief Allowance 2024			2,148,000	2,323,000
A01238	Charge Allowance		6,000	4,000	6,000
A01253	Science Allowance		2,000	3,000	5,000
A01289	Teaching Allowance		153,000	153,000	153,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		<u>600,000</u>	<u>600,000</u>	<u>600,000</u>
A01277	Contingent Paid Staff	(02)	600,000	600,000	600,000
A03	TOTAL OPERATING EXPENSES		<u>148,000</u>	<u>148,000</u>	<u>148,000</u>
A032	TOTAL COMMUNICATION		<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph		4,000	4,000	4,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>32,000</u>	<u>32,000</u>	<u>32,000</u>
A03805	Travelling Allowance			<u>32,000</u>	<u>32,000</u>	<u>32,000</u>
002	Gazetted			16,000	16,000	16,000
003	Non-Gazetted			16,000	16,000	16,000
A039	TOTAL GENERAL			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			4,000	4,000	4,000
GRAND TOTAL				15,693,000	19,359,000	19,967,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0254	BOYS HIGH SCHOOL HATTIAN BALA JEHLUM VALLEY					
A01	TOTAL EMPLOYEE RELATED EXPENSES			27,222,000	28,809,000	30,069,000
A011	TOTAL PAY	25	26	15,188,000	14,058,000	14,873,000
A01101	PAY OF OFFICERS	11	12	9,685,000	8,670,000	8,940,000
H021	Headmaster	BPS-17	1	1,625,000		1,788,000
C083	Computer Instructor	BPS-17	1			840,000
S072	Senior Teacher Technical	BPS-16	1	931,000		972,000
S071	Senior Teacher	BPS-16	9	7,129,000		5,340,000
A01151	PAY OF OTHER STAFF	14	14	5,503,000	5,388,000	5,933,000
E046	Elementary Teacher	BPS-11	7	3,686,000		3,991,000
E050	Elementary Teacher (Arabic)	BPS-11	1	279,000		279,000
E056	Elementary Teacher (Technical)	BPS-11	1	263,000		279,000
E049	Elementary Teacher (Science)	BPS-11	2	542,000		473,000
E058	Elementary Teacher (Qari)	BPS-11	1	263,000		247,000
J016	Junior Clerk	BPS-11	1	295,000		483,000
N004	Naib Qasid	BPS-01	1	175,000		181,000
A012	TOTAL ALLOWANCES			12,034,000	14,751,000	15,196,000
A012-1	TOTAL REGULAR ALLOWANCES			11,434,000	14,151,000	14,596,000
A01202	House Rent Allowance			883,000	862,000	887,000
A01203	Conveyance Allowance			1,153,000	1,185,000	1,238,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			15,000	8,000	7,000
A01216	Qualification Allowance			120,000	85,000	120,000
A01217	Medical Allowance			517,000	536,000	488,000
A0124C	Disparity Reduction Allowance			1,505,000	1,471,000	1,514,000
A0124N	Disparity Reduction Allowance 2022- 15%			910,000	878,000	908,000
A0124R	Ad-hoc Relief Allowance 2022			1,385,000	1,253,000	1,263,000
A0124X	Ad-hoc Relief Allowance 2023			4,660,000	4,352,000	4,436,000
A0125E	Ad-hoc Relief Allowance 2024				3,258,000	3,439,000
A01226	Computer Allowance					18,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			6,000	6,000	10,000
A01289	Teaching Allowance			270,000	247,000	258,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			600,000	600,000	600,000
A01277	Contingent Paid Staff		(02)	600,000	600,000	600,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>160,000</u>	<u>160,000</u>	<u>160,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>32,000</u>	<u>32,000</u>	<u>32,000</u>
A03805	Travelling Allowance			<u>32,000</u>	<u>32,000</u>	<u>32,000</u>
002	Gazetted			16,000	16,000	16,000
003	Non-Gazetted			16,000	16,000	16,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				<u>27,382,000</u>	<u>28,969,000</u>	<u>30,229,000</u>

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NM0040	BOYS HIGH SCHOOL ATHMUQAM					
A01	TOTAL EMPLOYEE RELATED EXPENSES			41,624,000	39,276,000	47,023,000
A011	TOTAL PAY	38	38	24,261,000	19,467,000	24,831,000
A01101	PAY OF OFFICERS	11	11	12,466,000	8,711,000	12,465,000
P050	Principal	BPS-19	1	1	1,625,000	1,625,000
C083	Computer Instructor	BPS-17	1	1	1,013,000	1,013,000
S071	Senior Teacher	BPS-16	5	5	6,301,000	6,301,000
S064	Senior Science Teacher	BPS-16	2	2	2,474,000	2,473,000
S072	Senior Teacher Technical	BPS-16	2	2	1,053,000	1,053,000
A01151	PAY OF OTHER STAFF	27	27	11,795,000	10,756,000	12,366,000
E046	Elementary Teacher	BPS-11	13	13	5,226,000	5,800,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	1,164,000	1,164,000
E056	Elementary Teacher (Technical)	BPS-11	3	3	837,000	836,000
E057	Elementary Teacher (PET)	BPS-11	1	1	907,000	907,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	920,000	920,000
J016	Junior Clerk	BPS-11	1	1	672,000	672,000
C082	Computer Assistant	BPS-07	1	1	267,000	267,000
C061	Chowkidar	BPS-01	1	1	232,000	232,000
L004	Laboratory Attendant	BPS-01	1	1	394,000	394,000
N004	Naib Qasid	BPS-01	3	3	969,000	968,000
W014	Water Carrier/Sweeper	BPS-01	1	1	207,000	206,000
A012	TOTAL ALLOWANCES			17,363,000	19,809,000	22,192,000
A012-1	TOTAL REGULAR ALLOWANCES			17,363,000	19,809,000	22,192,000
A01202	House Rent Allowance			1,364,000	1,116,000	1,364,000
A01203	Conveyance Allowance			1,574,000	1,598,000	1,574,000
A01207	Washing Allowance			11,000	9,000	11,000
A01208	Dress Allowance			11,000	9,000	11,000
A01211	Hill Allow.(Personal Allowance)			30,000	22,000	17,000
A01216	Qualification Allowance			1,000	-	60,000
A01224	Entertainment Allowance			6,000	-	6,000
A01217	Medical Allowance			751,000	710,000	751,000
A0122N	Special Conveyance Allowance to Disabled Emp.			192,000	184,000	144,000
A0124C	Disparity Reduction Allowance			2,167,000	1,915,000	2,167,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,314,000	1,157,000	1,383,000
A0124R	Ad-hoc Relief Allowance 2022			2,382,000	1,774,000	1,900,000
A0124X	Ad-hoc Relief Allowance 2023			7,156,000	6,229,000	6,800,000
A0125E	Ad-hoc Relief Allowance 2024				4,704,000	5,600,000
A01226	Computer Allowance			18,000	18,000	18,000
A01233	Unattractive Area Allowance(Karnah Allowance)			30,000	30,000	30,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			2,000	3,000	2,000
A01289	Teaching Allowance			348,000	325,000	348,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>184,000</u>	<u>184,000</u>	<u>184,000</u>
A032	TOTAL COMMUNICATION			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A03202	Telephone & Trunk Call			16,000	16,000	16,000
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				<u>41,808,000</u>	<u>39,460,000</u>	<u>47,207,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NM0042	BOYS HIGHER SECONDARY SCHOOL HALMAT NEELUM					
A01	TOTAL EMPLOYEE RELATED EXPENSES			29,158,000	30,828,000	35,465,000
A011	TOTAL PAY	32	32	16,944,000	15,454,000	18,520,000
A01101	PAY OF OFFICERS	13	13	9,522,000	6,833,000	10,223,000
P050	Principal	BPS-19	1	1,841,000		1,951,000
S128	Subject Specialist	BPS-17	5	3,216,000		3,500,000
C083	Computer Instructor	BPS-17	1	1,052,000		800,000
S071	Senior Teacher	BPS-16	3	1,932,000		2,200,000
S064	Senior Science Teacher	BPS-16	2	1,103,000		1,150,000
H004	Head Clerk	BPS-16	1	378,000		622,000
A01151	PAY OF OTHER STAFF	19	19	7,422,000	8,621,000	8,297,000
E046	Elementary Teacher	BPS-11	9	3,618,000		4,200,000
E049	Elementary Teacher (Science)	BPS-11	1	279,000		295,000
E050	Elementary Teacher (Arabic)	BPS-11	1	263,000		295,000
E057	Elementary Teacher (PET)	BPS-11	1	811,000		1,028,000
E058	Elementary Teacher (Qari)	BPS-11	1	400,000		417,000
J016	Junior Clerk	BPS-11	1	672,000		688,000
C082	Computer Assistant	BPS-07	1	341,000		310,000
C061	Chowkidar	BPS-01	1	251,000		257,000
N004	Naib Qasid	BPS-01	2	596,000		611,000
W014	Water Carrier/Sweeper	BPS-01	1	191,000		196,000
A012	TOTAL ALLOWANCES			12,214,000	15,374,000	16,945,000
A012-1	TOTAL REGULAR ALLOWANCES			12,214,000	15,374,000	16,945,000
A01202	House Rent Allowance			936,000	1,028,000	1,180,000
A01203	Conveyance Allowance			1,360,000	1,231,000	1,360,000
A01207	Washing Allowance			7,000	7,000	7,000
A01208	Dress Allowance			7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)			22,000	12,000	19,000
A01216	Qualification Allowance			60,000	60,000	120,000
A01217	Medical Allowance			646,000	559,000	657,000
A01224	Entertainment Allowance			6,000	-	6,000
A0122N	Special Conveyance Allowance to Disabled Emp.			48,000	-	48,000
A0124C	Disparity Reduction Allowance			1,566,000	1,571,000	1,600,000
A0124N	Disparity Reduction Allowance 2022- 15%			909,000	950,000	1,000,000
A0124R	Ad-hoc Relief Allowance 2022			1,531,000	1,348,000	1,450,000
A0124X	Ad-hoc Relief Allowance 2023			4,826,000	4,717,000	5,000,000
A0125E	Ad-hoc Relief Allowance 2024				3,636,000	4,200,000
A01226	Computer Allowance			18,000	18,000	18,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A01238	Charge Allowance			6,000	8,000	6,000
A01253	Science Allowance			5,000	8,000	17,000
A01289	Teaching Allowance			261,000	214,000	250,000
A03	TOTAL OPERATING EXPENSES			<u>188,000</u>	<u>188,000</u>	<u>188,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>122,000</u>	<u>122,000</u>	<u>122,000</u>
A03303	Electricity			120,000	120,000	120,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				<u>29,346,000</u>	<u>31,016,000</u>	<u>35,653,000</u>

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EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NM0043	BOYS HIGH SCHOOL KUTTON NEELUM					
A01	TOTAL EMPLOYEE RELATED EXPENSES			24,230,000	22,878,000	24,410,000
A011	TOTAL PAY	27	27	15,326,000	10,932,000	11,239,000
A01101	PAY OF OFFICERS	7	7	6,199,000	4,233,000	4,149,000
S213	Senior Headmaster	BPS-18	1	1	1,117,000	1,169,000
C083	Computer Instructor	BPS-17	1	1	807,000	848,000
S071	Senior Teacher	BPS-16	3	3	2,923,000	1,323,000
S064	Senior Science Teacher	BPS-16	2	2	1,352,000	809,000
A01151	PAY OF OTHER STAFF	20	20	9,127,000	6,699,000	7,090,000
E046	Elementary Teacher	BPS-11	10	10	4,020,000	3,924,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	1,197,000	380,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	1,028,000	248,000
E057	Elementary Teacher (PET)	BPS-11	1	1	552,000	248,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	573,000	594,000
J016	Junior Clerk	BPS-11	1	1	625,000	641,000
C082	Computer Assistant	BPS-07	1	1	341,000	253,000
C061	Chowkidar	BPS-01	1	1	170,000	239,000
N004	Naib Qasid	BPS-01	2	2	382,000	392,000
W014	Water Carrier/Sweeper	BPS-01	1	1	239,000	171,000
A012	TOTAL ALLOWANCES			8,904,000	11,946,000	13,171,000
A012-1	TOTAL REGULAR ALLOWANCES			8,904,000	11,946,000	13,171,000
A01202	House Rent Allowance			783,000	706,000	709,000
A01203	Conveyance Allowance			1,146,000	1,118,000	1,094,000
A01207	Washing Allowance			7,000	5,000	7,000
A01208	Dress Allowance			7,000	5,000	7,000
A01211	Hill Allow.(Personal Allowance)			34,000	8,000	7,000
A01216	Qualification Allowance			120,000	120,000	120,000
A01217	Medical Allowance			501,000	487,000	495,000
A01233	Unattractive Area Allowance(Karnah Allowance)			30,000	30,000	30,000
A0124C	Disparity Reduction Allowance			981,000	1,208,000	1,267,000
A0124N	Disparity Reduction Allowance 2022- 15%			598,000	725,000	754,000
A0124R	Ad-hoc Relief Allowance 2022			1,181,000	997,000	1,011,000
A0124X	Ad-hoc Relief Allowance 2023			3,265,000	3,554,000	3,599,000
A0125E	Ad-hoc Relief Allowance 2024				2,729,000	3,800,000
A01226	Computer Allowance			18,000	18,000	18,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	5,000	7,000
A01289	Teaching Allowance			222,000	225,000	240,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>168,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				<u>24,398,000</u>	<u>23,046,000</u>	<u>24,578,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NM0044	BOYS HIGHER SECONDARY SCHOOL BAHU-U-DIN BAHAR DOWARIAN NEELUM					
A01	TOTAL EMPLOYEE RELATED EXPENSES			31,631,000	33,207,000	37,879,000
A011	TOTAL PAY	33	33	18,372,000	16,651,000	19,038,000
A01101	PAY OF OFFICERS	13	13	11,120,000	9,611,000	11,609,000
P050	Principal	BPS-19	1	1	1,125,000	1,179,000
S214	Senior Subject Specialist	BPS-18	2	2	1,820,000	1,902,000
S128	Subject Specialist	BPS-17	2	2	1,287,000	1,368,000
C083	Computer Instructor	BPS-17	1	1	1,095,000	1,136,000
S071	Senior Teacher	BPS-16	3	3	1,951,000	2,011,000
S064	Senior Science Teacher	BPS-16	2	2	1,376,000	1,465,000
H004	Head Clerk	BPS-16	1	1	624,000	651,000
S072	Senior Teacher Technical	BPS-16	1	1	1,842,000	1,897,000
A01151	PAY OF OTHER STAFF	20	20	7,252,000	7,040,000	7,429,000
E046	Elementary Teacher	BPS-11	9	9	3,618,000	3,660,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	279,000	295,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	279,000	295,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	490,000	510,000
E057	Elementary Teacher (PET)	BPS-11	1	1	279,000	295,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	594,000	615,000
J016	Junior Clerk	BPS-11	1	1	593,000	609,000
C082	Computer Assistant	BPS-07	1	1	300,000	310,000
C061	Chowkidar	BPS-01	1	1	201,000	206,000
N004	Naib Qasid	BPS-01	2	2	418,000	428,000
W014	Water Carrier/Sweeper	BPS-01	1	1	201,000	206,000
A012	TOTAL ALLOWANCES			13,259,000	16,556,000	18,841,000
A012-1	TOTAL REGULAR ALLOWANCES			13,259,000	16,556,000	18,841,000
A01202	House Rent Allowance			1,146,000	1,017,000	1,131,000
A01203	Conveyance Allowance			1,429,000	1,350,000	1,403,000
A01207	Washing Allowance			7,000	5,000	7,000
A01208	Dress Allowance			7,000	5,000	7,000
A01211	Hill Allow.(Personal Allowance)			19,000	4,000	17,000
A01216	Qualification Allowance			300,000	320,000	120,000
A01217	Medical Allowance			632,000	591,000	632,000
A01224	Entertainment Allowance			6,000	-	6,000
A0122N	Special Conveyance Allowance to Disabled Emp.			48,000	48,000	48,000
A0124C	Disparity Reduction Allowance			1,673,000	1,735,000	1,952,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,042,000	1,054,000	1,171,000
A0124R	Ad-hoc Relief Allowance 2022			1,815,000	1,490,000	1,724,000
A0124X	Ad-hoc Relief Allowance 2023			4,796,000	4,992,000	5,942,000
A0125E	Ad-hoc Relief Allowance 2024				3,642,000	4,339,000
A01226	Computer Allowance			18,000	18,000	18,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			12,000	12,000	12,000
A01289	Teaching Allowance			303,000	267,000	306,000
A03	TOTAL OPERATING EXPENSES			<u>188,000</u>	<u>188,000</u>	<u>188,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>122,000</u>	<u>122,000</u>	<u>122,000</u>
A03303	Electricity			120,000	120,000	120,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				<u>31,819,000</u>	<u>33,395,000</u>	<u>38,067,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NM0045	KH. KHAIRULLAH SHAKIR BOYS HIGHER SECONDARY SCHOOL LOWAT NEELUM					
A01	TOTAL EMPLOYEE RELATED EXPENSES			36,100,000	40,043,000	40,490,000
A011	TOTAL PAY	35	35	19,391,000	20,118,000	21,009,000
A01101	PAY OF OFFICERS	13	13	11,009,000	10,855,000	11,193,000
P050	Principal	BPS-19	1	1	1,353,000	1,373,000
S214	Senior Subject Specialist	BPS-18	2	2	1,723,000	2,729,000
S128	Subject Specialist	BPS-17	2	2	1,328,000	1,820,000
C083	Computer Instructor	BPS-17	1	1	1,054,000	1,095,000
S071	Senior Teacher	BPS-16	3	3	2,365,000	1,960,000
S064	Senior Science Teacher	BPS-16	2	2	1,970,000	918,000
H004	Head Clerk	BPS-16	1	1	703,000	649,000
S072	Senior Teacher Technical	BPS-16	1	1	513,000	649,000
A01151	PAY OF OTHER STAFF	22	22	8,382,000	9,263,000	9,816,000
E046	Elementary Teacher	BPS-11	9	9	3,618,000	3,768,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	279,000	295,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	295,000	389,000
E056	Elementary Teacher (Technical)	BPS-11	3	3	1,192,000	2,112,000
E057	Elementary Teacher (PET)	BPS-11	1	1	1,028,000	1,056,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	250,000	389,000
J016	Junior Clerk	BPS-11	1	1	389,000	405,000
C082	Computer Assistant	BPS-07	1	1	332,000	343,000
C061	Chowkidar	BPS-01	1	1	191,000	251,000
N004	Naib Qasid	BPS-01	2	2	585,000	516,000
W014	Water Carrier/Sweeper	BPS-01	1	1	223,000	292,000
A012	TOTAL ALLOWANCES			16,709,000	19,925,000	19,481,000
A012-1	TOTAL REGULAR ALLOWANCES			16,709,000	19,925,000	19,481,000
A01202	House Rent Allowance			1,281,000	1,129,000	1,106,000
A01203	Conveyance Allowance			1,574,000	1,512,000	1,475,000
A01207	Washing Allowance			7,000	7,000	7,000
A01208	Dress Allowance			7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)			17,000	10,000	10,000
A01216	Qualification Allowance			240,000	348,000	180,000
A01217	Medical Allowance			688,000	740,000	630,000
A01224	Entertainment Allowance			6,000	-	6,000
A0124C	Disparity Reduction Allowance			2,201,000	1,940,000	1,817,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,500,000	1,171,000	1,079,000
A0124R	Ad-hoc Relief Allowance 2022			2,300,000	1,821,000	1,750,000
A0124X	Ad-hoc Relief Allowance 2023			6,541,000	6,227,000	5,917,000
A0125E	Ad-hoc Relief Allowance 2024				4,666,000	5,145,000
A01226	Computer Allowance			18,000	18,000	18,000
A01238	Charge Allowance			6,000	6,000	6,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A01253	Science Allowance			5,000	8,000	7,000
A01289	Teaching Allowance			318,000	315,000	321,000
A03	TOTAL OPERATING EXPENSES			292,000	292,000	292,000
A032	TOTAL COMMUNICATION			52,000	52,000	52,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A03202	Telephone & Trunk Call			48,000	48,000	48,000
A033	TOTAL UTILITIES			178,000	178,000	178,000
A03303	Electricity			176,000	176,000	176,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			40,000	40,000	40,000
A03805	Travelling Allowance			40,000	40,000	40,000
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			22,000	22,000	22,000
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				36,392,000	40,335,000	40,782,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NM0047	BOYS HIGH SCHOOL JAGRAN NEELUM					
A01	TOTAL EMPLOYEE RELATED EXPENSES			19,455,000	21,513,000	22,576,000
A011	TOTAL PAY	27	27	11,128,000	10,310,000	11,093,000
A01101	PAY OF OFFICERS	7	7	4,453,000	4,173,000	4,373,000
H021	Headmaster	BPS-17	1	890,000		931,000
C083	Computer Instructor	BPS-17	1	808,000		849,000
S071	Senior Teacher	BPS-16	3	1,485,000		1,268,000
S064	Senior Science Teacher	BPS-16	2	1,270,000		1,325,000
A01151	PAY OF OTHER STAFF	20	20	6,675,000	6,137,000	6,720,000
E046	Elementary Teacher	BPS-11	10	4,020,000		3,985,000
E050	Elementary Teacher (Arabic)	BPS-11	1	295,000		310,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	279,000		279,000
E057	Elementary Teacher (PET)	BPS-11	1	279,000		295,000
E058	Elementary Teacher (Qari)	BPS-11	1	263,000		263,000
J016	Junior Clerk	BPS-11	1	326,000		342,000
C082	Computer Assistant	BPS-07	1	300,000		310,000
C061	Chowkidar	BPS-01	1	181,000		186,000
N004	Naib Qasid	BPS-01	2	520,000		532,000
W014	Water Carrier/Sweeper	BPS-01	1	212,000		218,000
A012	TOTAL ALLOWANCES			8,327,000	11,203,000	11,483,000
A012-1	TOTAL REGULAR ALLOWANCES			8,327,000	11,203,000	11,483,000
A01202	House Rent Allowance			722,000	695,000	730,000
A01203	Conveyance Allowance			1,010,000	1,044,000	1,037,000
A01207	Washing Allowance			7,000	5,000	7,000
A01208	Dress Allowance			7,000	5,000	7,000
A01211	Hill Allow.(Personal Allowance)			1,000	2,000	2,000
A01216	Qualification Allowance			60,000	120,000	120,000
A01217	Medical Allowance			494,000	481,000	495,000
A0124C	Disparity Reduction Allowance			1,092,000	1,182,000	1,229,000
A0124N	Disparity Reduction Allowance 2022- 15%			655,000	720,000	731,000
A0124R	Ad-hoc Relief Allowance 2022			903,000	927,000	956,000
A0124X	Ad-hoc Relief Allowance 2023			3,120,000	3,267,000	3,300,000
A0125E	Ad-hoc Relief Allowance 2024				2,503,000	2,619,000
A01226	Computer Allowance			18,000	18,000	18,000
A01238	Charge Allowance			6,000	8,000	6,000
A01253	Science Allowance			10,000	10,000	10,000
A01289	Teaching Allowance			222,000	216,000	216,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>168,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				<u>19,623,000</u>	<u>21,681,000</u>	<u>22,744,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NM0048	BOYS HIGH SCHOOL SURGAN NEELUM					
A01	TOTAL EMPLOYEE RELATED EXPENSES			25,252,000	30,188,000	30,239,000
A011	TOTAL PAY	26	26	14,126,000	15,147,000	15,983,000
A01101	PAY OF OFFICERS	7	7	6,340,000	6,561,000	6,810,000
H021	Headmaster	BPS-17	1	1,625,000		1,679,000
C083	Computer Instructor	BPS-17	1	1,218,000		1,259,000
S071	Senior Teacher	BPS-16	3	2,080,000		2,175,000
S064	Senior Science Teacher	BPS-16	2	1,417,000		1,697,000
A01151	PAY OF OTHER STAFF	19	19	7,786,000	8,586,000	9,173,000
E046	Elementary Teacher	BPS-11	8	4,200,000		5,242,000
E050	Elementary Teacher (Arabic)	BPS-11	1	357,000		373,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	520,000		520,000
E056	Elementary Teacher (Technical)	BPS-11	1	279,000		295,000
E057	Elementary Teacher (PET)	BPS-11	1	622,000		839,000
E058	Elementary Teacher (Qari)	BPS-11	1	279,000		295,000
J016	Junior Clerk	BPS-11	1	420,000		468,000
C082	Computer Assistant	BPS-07	1	329,000		341,000
C061	Chowkidar	BPS-01	1	191,000		196,000
N004	Naib Qasid	BPS-01	2	403,000		413,000
W014	Water Carrier/Sweeper	BPS-01	1	186,000		191,000
A012	TOTAL ALLOWANCES			11,126,000	15,041,000	14,256,000
A012-1	TOTAL REGULAR ALLOWANCES			11,126,000	15,041,000	14,256,000
A01202	House Rent Allowance			886,000	845,000	842,000
A01203	Conveyance Allowance			1,186,000	1,142,000	1,097,000
A01207	Washing Allowance			7,000	12,000	7,000
A01208	Dress Allowance			7,000	12,000	7,000
A01211	Hill Allow.(Personal Allowance)			12,000	14,000	55,000
A01216	Qualification Allowance			1,000	-	1,000
A0122N	Special Conveyance Allowance to Disabled Emp.			-	48,000	48,000
A01217	Medical Allowance			491,000	493,000	491,000
A0124C	Disparity Reduction Allowance			1,455,000	1,447,000	1,440,000
A0124N	Disparity Reduction Allowance 2022- 15%			849,000	868,000	1,400,000
A0124R	Ad-hoc Relief Allowance 2022			1,488,000	1,377,000	15,000
A0124X	Ad-hoc Relief Allowance 2023			4,455,000	4,920,000	4,849,000
A0125E	Ad-hoc Relief Allowance 2024				3,582,000	3,709,000
A01226	Computer Allowance			18,000	18,000	18,000
A01233	Unattractive Area Allowance(Karnah Allowance)			30,000	30,000	30,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			7,000	7,000	7,000
A01289	Teaching Allowance			228,000	220,000	234,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>136,000</u>	<u>136,000</u>	<u>136,000</u>
A032	TOTAL COMMUNICATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A03202	Telephone & Trunk Call			10,000	10,000	10,000
A033	TOTAL UTILITIES			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A034	TOTAL OCCUPANCY COST			<u>58,000</u>	<u>58,000</u>	<u>58,000</u>
A03402	Rent for Office Buildings			58,000	58,000	58,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				<u>25,388,000</u>	<u>30,324,000</u>	<u>30,375,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NM0049	BOYS HIGH SCHOOL JURA NEELUM					
A01	TOTAL EMPLOYEE RELATED EXPENSES			28,766,000	27,649,000	30,259,000
A011	TOTAL PAY	28	28	16,066,000	13,624,000	14,333,000
A01101	PAY OF OFFICERS	7	7	7,231,000	5,127,000	5,425,000
P050	Principal	BPS-19	1	1,897,000		1,960,000
C083	Computer Instructor	BPS-17	1	643,000		685,000
S071	Senior Teacher	BPS-16	3	2,570,000		2,652,000
S064	Senior Science Teacher	BPS-16	2	2,121,000		128,000
A01151	PAY OF OTHER STAFF	21	21	8,835,000	8,497,000	8,908,000
E046	Elementary Teacher	BPS-11	9	3,618,000		3,791,000
E050	Elementary Teacher (Arabic)	BPS-11	1	774,000		797,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	279,000		295,000
E056	Elementary Teacher (Technical)	BPS-11	2	873,000		910,000
E057	Elementary Teacher (PET)	BPS-11	1	1,001,000		1,029,000
E058	Elementary Teacher (Qari)	BPS-11	1	295,000		311,000
J016	Junior Clerk	BPS-11	1	672,000		688,000
C082	Computer Assistant	BPS-07	1	300,000		32,000
C061	Chowkidar	BPS-01	1	257,000		263,000
N004	Naib Qasid	BPS-01	2	534,000		547,000
W014	Water Carrier/Sweeper	BPS-01	1	232,000		245,000
A012	TOTAL ALLOWANCES			12,700,000	14,025,000	15,926,000
A012-1	TOTAL REGULAR ALLOWANCES			12,700,000	14,025,000	15,926,000
A01202	House Rent Allowance			1,035,000	758,000	807,000
A01203	Conveyance Allowance			1,154,000	1,068,000	1,129,000
A01207	Washing Allowance			7,000	5,000	7,000
A01208	Dress Allowance			7,000	5,000	7,000
A01211	Hill Allow.(Personal Allowance)			7,000	12,000	7,000
A01216	Qualification Allowance			180,000	406,000	420,000
A01217	Medical Allowance			573,000	488,000	536,000
A01224	Entertainment Allowance			6,000	-	6,000
A01233	Unattractive Area Allowance(Karnah Allowance)			30,000	8,000	30,000
A0124C	Disparity Reduction Allowance			1,526,000	1,278,000	1,378,000
A0124N	Disparity Reduction Allowance 2022- 15%			949,000	767,000	827,000
A0124R	Ad-hoc Relief Allowance 2022			1,675,000	1,254,000	1,461,000
A0124X	Ad-hoc Relief Allowance 2023			5,270,000	4,341,000	5,094,000
A0125E	Ad-hoc Relief Allowance 2024				3,382,000	3,936,000
A01226	Computer Allowance			18,000	5,000	18,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	5,000	5,000
A01289	Teaching Allowance			252,000	237,000	252,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-25	2025-26	2024-25	2024-25	2025-26
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>278,000</u>	<u>180,000</u>	<u>180,000</u>
A032 TOTAL COMMUNICATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03201 Postage & Telegraph			4,000	4,000	4,000
A03202 Telephone & Trunk Call			12,000	12,000	12,000
A033 TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
A034 TOTAL OCCUPANCY COST			<u>98,000</u>	<u>0</u>	<u>0</u>
A03402 Rent for Office Buildings			98,000	0	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970 Others			16,000	16,000	16,000
GRAND TOTAL			<u>29,044,000</u>	<u>27,829,000</u>	<u>30,439,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NM0050	BOYS HIGH SCHOOL JABARR BARIAN NEELUM					
A01	TOTAL EMPLOYEE RELATED EXPENSES			21,905,000	23,673,000	28,632,000
A011	TOTAL PAY	25	25	13,023,000	11,497,000	14,121,000
A01101	PAY OF OFFICERS	7	7	6,197,000	3,820,000	6,070,000
S213	Senior Headmaster BPS-18	1	1	1,373,000		1,516,000
C083	Computer Instructor BPS-17	1	1	808,000		849,000
S071	Senior Teacher BPS-16	3	3	3,044,000		2,028,000
S064	Senior Science Teacher BPS-16	2	2	972,000		1,677,000
A01151	PAY OF OTHER STAFF	18	18	6,826,000	7,677,000	8,051,000
E046	Elementary Teacher BPS-11	8	8	3,216,000		4,668,000
E050	Elementary Teacher (Arabic) BPS-11	1	1	740,000		369,000
E052	Elementary Teacher (Drawing/Handicraft) BPS-11	1	1	295,000		279,000
E057	Elementary Teacher (PET) BPS-11	1	1	295,000		279,000
E058	Elementary Teacher (Qari) BPS-11	1	1	279,000		469,000
J016	Junior Clerk BPS-11	1	1	373,000		327,000
C082	Computer Assistant BPS-07	1	1	310,000		321,000
C061	Chowkidar BPS-01	1	1	307,000		314,000
N004	Naib Qasid BPS-01	2	2	662,000		676,000
W014	Water Carrier/Sweeper BPS-01	1	1	349,000		349,000
A012	TOTAL ALLOWANCES			8,882,000	12,176,000	14,511,000
A012-1	TOTAL REGULAR ALLOWANCES			8,882,000	12,176,000	14,511,000
A01202	House Rent Allowance			740,000	719,000	775,000
A01203	Conveyance Allowance			965,000	1,053,000	1,026,000
A01207	Washing Allowance			7,000	9,000	7,000
A01208	Dress Allowance			7,000	9,000	7,000
A01211	Hill Allow.(Personal Allowance)			12,000	7,000	5,000
A01216	Qualification Allowance			120,000	160,000	120,000
A01217	Medical Allowance			496,000	454,000	465,000
A0122N	Special Conveyance Allowance to Disabled Emp.			48,000	48,000	48,000
A0124C	Disparity Reduction Allowance			1,053,000	1,217,000	1,387,000
A0124N	Disparity Reduction Allowance 2022- 15%			632,000	748,000	771,000
A0124R	Ad-hoc Relief Allowance 2022			1,043,000	1,048,000	1,159,000
A0124X	Ad-hoc Relief Allowance 2023			3,514,000	3,691,000	5,030,000
A0125E	Ad-hoc Relief Allowance 2024				2,802,000	3,464,000
A01226	Computer Allowance			18,000	18,000	18,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	3,000	7,000
A01289	Teaching Allowance			216,000	184,000	216,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				22,073,000	23,841,000	28,800,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NM0051	BOYS HIGH SCHOOL PHULA WAI NEELUM					
A01	TOTAL EMPLOYEE RELATED EXPENSES			19,864,000	19,368,000	20,922,000
A011	TOTAL PAY	19	19	11,492,000	9,568,000	10,192,000
A01101	PAY OF OFFICERS	6	6	5,789,000	3,717,000	4,036,000
H021	Headmaster	BPS-17	1	1,679,000		1,788,000
C083	Computer Instructor	BPS-17	1	1,054,000		602,000
S071	Senior Teacher	BPS-16	2	1,542,000		864,000
S064	Senior Science Teacher	BPS-16	2	1,514,000		782,000
A01151	PAY OF OTHER STAFF	13	13	5,703,000	5,851,000	6,156,000
E046	Elementary Teacher	BPS-11	6	2,678,000		2,827,000
E050	Elementary Teacher (Arabic)	BPS-11	1	845,000		893,000
E058	Elementary Teacher (Qari)	BPS-11	1	655,000		730,000
J016	Junior Clerk	BPS-11	1	420,000		566,000
C082	Computer Assistant	BPS-07	1	300,000		310,000
C061	Chowkidar	BPS-01	1	251,000		245,000
M005	Mali	BPS-01	1	232,000		257,000
N004	Naib Qasid	BPS-01	1	322,000		328,000
A012	TOTAL ALLOWANCES			8,372,000	9,800,000	10,730,000
A012-1	TOTAL REGULAR ALLOWANCES			8,372,000	9,800,000	10,730,000
A01202	House Rent Allowance			683,000	550,000	605,000
A01203	Conveyance Allowance			902,000	816,000	859,000
A01207	Washing Allowance			5,000	5,000	5,000
A01208	Dress Allowance			5,000	5,000	5,000
A01211	Hill Allow.(Personal Allowance)			7,000	12,000	14,000
A01216	Qualification Allowance			120,000	60,000	1,000
A0122N	Special Conveyance Allowance to Disabled Emp.			-	48,000	48,000
A01217	Medical Allowance			452,000	357,000	382,000
A0124C	Disparity Reduction Allowance			979,000	946,000	1,034,000
A0124N	Disparity Reduction Allowance 2022- 15%			612,000	568,000	621,000
A0124R	Ad-hoc Relief Allowance 2022			1,061,000	898,000	966,000
A0124X	Ad-hoc Relief Allowance 2023			3,361,000	3,049,000	3,483,000
A0125E	Ad-hoc Relief Allowance 2024				2,320,000	2,531,000
A01226	Computer Allowance			18,000	15,000	18,000
A01238	Charge Allowance			6,000	8,000	6,000
A01253	Science Allowance			5,000	5,000	2,000
A01289	Teaching Allowance			156,000	138,000	150,000
A03	TOTAL OPERATING EXPENSES			68,000	68,000	68,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				19,932,000	19,436,000	20,990,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NM0052	BOYS HIGH SCHOOL LESWA NEELUM					
A01	TOTAL EMPLOYEE RELATED EXPENSES			18,749,000	17,821,000	22,219,000
A011	TOTAL PAY	17	17	10,863,000	8,787,000	11,136,000
A01101	PAY OF OFFICERS	6	6	5,381,000	3,389,000	5,598,000
S213	Senior Headmaster	BPS-18	1	1	1,571,000	1,625,000
C083	Computer Instructor	BPS-17	1	1	1,054,000	1,095,000
S071	Senior Teacher	BPS-16	2	2	1,730,000	1,798,000
S064	Senior Science Teacher	BPS-16	2	2	1,026,000	1,080,000
A01151	PAY OF OTHER STAFF	11	11	5,482,000	5,398,000	5,538,000
E046	Elementary Teacher	BPS-11	6	6	3,726,000	3,924,000
J016	Junior Clerk	BPS-11	1	1	672,000	343,000
C082	Computer Assistant	BPS-07	1	1	332,000	688,000
C061	Chowkidar	BPS-01	1	1	349,000	413,000
N004	Naib Qasid	BPS-01	2	2	403,000	170,000
A012	TOTAL ALLOWANCES			7,886,000	9,034,000	11,083,000
A012-1	TOTAL REGULAR ALLOWANCES			7,886,000	9,034,000	11,083,000
A01202	House Rent Allowance			579,000	533,000	577,000
A01203	Conveyance Allowance			790,000	760,000	790,000
A01207	Washing Allowance			5,000	4,000	5,000
A01208	Dress Allowance			5,000	4,000	5,000
A01211	Hill Allow.(Personal Allowance)			17,000	8,000	17,000
A01216	Qualification Allowance			120,000	60,000	1,000
A0122N	Special Conveyance Allowance to Disabled Emp.			-	48,000	48,000
A01217	Medical Allowance			341,000	300,000	341,000
A0124C	Disparity Reduction Allowance			958,000	920,000	987,000
A0124N	Disparity Reduction Allowance 2022- 15%			580,000	550,000	592,000
A0124R	Ad-hoc Relief Allowance 2022			1,025,000	796,000	1,058,000
A0124X	Ad-hoc Relief Allowance 2023			3,295,000	2,788,000	3,687,000
A0125E	Ad-hoc Relief Allowance 2024				2,095,000	2,784,000
A01226	Computer Allowance			18,000	18,000	18,000
A01233	Unattractive Area Allowance(Karnah Allowance)			10,000	30,000	30,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	6,000	5,000
A01289	Teaching Allowance			132,000	108,000	132,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				18,917,000	17,989,000	22,387,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NM0053	BOYS HIGH SCHOOL KUNDAL SHAHI NEELUM					
A01	TOTAL EMPLOYEE RELATED EXPENSES			18,755,000	18,778,000	19,443,000
A011	TOTAL PAY	20	20	10,439,000	9,228,000	9,810,000
A01101	PAY OF OFFICERS	6	6	5,046,000	4,222,000	4,566,000
P050	Principal	BPS-19	1	1	1,136,000	1,013,000
C083	Computer Instructor	BPS-17	1	1	807,000	849,000
S071	Senior Teacher	BPS-16	2	2	1,500,000	1,569,000
S064	Senior Science Teacher	BPS-16	2	2	1,603,000	1,135,000
A01151	PAY OF OTHER STAFF	14	14	5,393,000	5,006,000	5,244,000
E046	Elementary Teacher	BPS-11	8	8	2,669,000	2,901,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	678,000	247,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	678,000	615,000
J016	Junior Clerk	BPS-11	1	1	530,000	646,000
C082	Computer Assistant	BPS-07	1	1	310,000	310,000
C061	Chowkidar	BPS-01	1	1	342,000	349,000
N004	Naib Qasid	BPS-01	1	1	186,000	176,000
A012	TOTAL ALLOWANCES			8,316,000	9,550,000	9,633,000
A012-1	TOTAL REGULAR ALLOWANCES			8,316,000	9,550,000	9,633,000
A01202	House Rent Allowance			637,000	535,000	540,000
A01203	Conveyance Allowance			871,000	800,000	810,000
A01207	Washing Allowance			4,000	2,000	4,000
A01208	Dress Allowance			4,000	2,000	4,000
A01211	Hill Allow.(Personal Allowance)			2,000	5,000	5,000
A01216	Qualification Allowance			120,000	130,000	120,000
A01217	Medical Allowance			392,000	358,000	360,000
A01224	Entertainment Allowance			6,000	-	6,000
A0124C	Disparity Reduction Allowance			1,154,000	918,000	931,000
A0124N	Disparity Reduction Allowance 2022- 15%			631,000	550,000	552,000
A0124R	Ad-hoc Relief Allowance 2022			1,033,000	851,000	860,000
A0124X	Ad-hoc Relief Allowance 2023			3,253,000	2,984,000	2,990,000
A0125E	Ad-hoc Relief Allowance 2024				2,217,000	2,250,000
A01226	Computer Allowance			18,000	18,000	18,000
A01238	Charge Allowance			6,000	8,000	6,000
A01253	Science Allowance			5,000	5,000	7,000
A01289	Teaching Allowance			180,000	167,000	170,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>180,000</u>	<u>180,000</u>	<u>180,000</u>
A032	TOTAL COMMUNICATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A03202	Telephone & Trunk Call			12,000	12,000	12,000
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				<u>18,935,000</u>	<u>18,958,000</u>	<u>19,623,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NM0054	BOYS HIGH SCHOOL DOSUT NEELUM					
A01	TOTAL EMPLOYEE RELATED EXPENSES			20,659,000	20,740,000	21,434,000
A011	TOTAL PAY	17	17	11,783,000	10,486,000	11,027,000
A01101	PAY OF OFFICERS	6	6	7,444,000	6,129,000	6,534,000
S213	Senior Headmaster	BPS-18	1	1	2,169,000	1,407,000
C083	Computer Instructor	BPS-17	1	1	1,054,000	1,095,000
S071	Senior Teacher	BPS-16	2	2	2,219,000	2,003,000
S064	Senior Science Teacher	BPS-16	2	2	2,002,000	2,029,000
A01151	PAY OF OTHER STAFF	11	11	4,339,000	4,357,000	4,493,000
E046	Elementary Teacher	BPS-11	6	6	2,218,000	2,309,000
E057	Elementary Teacher (PET)	BPS-11	1	1	1,001,000	1,029,000
J016	Junior Clerk	BPS-11	1	1	326,000	342,000
C082	Computer Assistant	BPS-07	1	1	289,000	300,000
C061	Chowkidar	BPS-01	1	1	170,000	171,000
N004	Naib Qasid	BPS-01	1	1	335,000	342,000
A012	TOTAL ALLOWANCES			8,876,000	10,254,000	10,407,000
A012-1	TOTAL REGULAR ALLOWANCES			8,876,000	10,254,000	10,407,000
A01202	House Rent Allowance			781,000	599,000	620,000
A01203	Conveyance Allowance			726,000	730,000	715,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)			19,000	5,000	2,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			387,000	323,000	322,000
A0122N	Special Conveyance Allowance to Disabled Emp.			48,000	96,000	96,000
A0124C	Disparity Reduction Allowance			1,148,000	1,018,000	934,000
A0124N	Disparity Reduction Allowance 2022- 15%			621,000	613,000	636,000
A0124R	Ad-hoc Relief Allowance 2022			1,240,000	950,000	883,000
A0124X	Ad-hoc Relief Allowance 2023			3,726,000	3,279,000	3,446,000
A0125E	Ad-hoc Relief Allowance 2024				2,458,000	2,583,000
A01226	Computer Allowance			18,000	18,000	18,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			6,000	7,000	10,000
A01289	Teaching Allowance			141,000	144,000	127,000
A03	TOTAL OPERATING EXPENSES			68,000	188,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-25	2025-26	2024-25	2024-25	2025-26
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>2,000</u>	<u>122,000</u>	<u>102,000</u>
A03303 Electricity				120,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
GRAND TOTAL			<u>20,727,000</u>	<u>20,928,000</u>	<u>21,602,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NM0055	BOYS HIGH SCHOOL NEELUM					
A01	TOTAL EMPLOYEE RELATED EXPENSES			17,819,000	16,570,000	21,825,000
A011	TOTAL PAY	16	16	10,723,000	8,196,000	11,128,000
A01101	PAY OF OFFICERS	6	6	6,601,000	3,986,000	6,806,000
S213	Senior Headmaster	BPS-18	1	1,842,000		1,897,000
C083	Computer Instructor	BPS-17	1	808,000		849,000
S071	Senior Teacher	BPS-16	2	2,003,000		2,057,000
S064	Senior Science Teacher	BPS-16	2	1,948,000		2,003,000
A01151	PAY OF OTHER STAFF	10	10	4,122,000	4,210,000	4,322,000
E046	Elementary Teacher	BPS-11	6	2,817,000		2,968,000
J016	Junior Clerk	BPS-11	1	452,000		467,000
C082	Computer Assistant	BPS-07	1	310,000		333,000
C061	Chowkidar	BPS-01	1	257,000		262,000
N004	Naib Qasid	BPS-01	1	286,000		292,000
A012	TOTAL ALLOWANCES			7,096,000	8,374,000	10,697,000
A012-1	TOTAL REGULAR ALLOWANCES			7,096,000	8,374,000	10,697,000
A01202	House Rent Allowance			553,000	503,000	514,000
A01203	Conveyance Allowance			743,000	668,000	692,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)			10,000	3,000	10,000
A01216	Qualification Allowance			60,000	70,000	60,000
A01217	Medical Allowance			336,000	299,000	323,000
A01233	Unattractive Area Allowance(Karnah Allowance)			30,000	30,000	30,000
A0122N	Special Conveyance Allowance to Disabled Emp.			48,000	96,000	96,000
A0124C	Disparity Reduction Allowance			933,000	856,000	882,000
A0124N	Disparity Reduction Allowance 2022- 15%			567,000	523,000	529,000
A0124R	Ad-hoc Relief Allowance 2022			973,000	720,000	1,046,000
A0124X	Ad-hoc Relief Allowance 2023			2,674,000	2,508,000	3,578,000
A0125E	Ad-hoc Relief Allowance 2024				1,931,000	2,782,000
A01226	Computer Allowance			18,000	18,000	2,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	10,000	7,000
A01289	Teaching Allowance			132,000	125,000	132,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				17,987,000	16,738,000	21,993,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-25	2025-26	2024-25	2024-25	2025-26
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NM0056	BOYS HIGH SCHOOL PEHALIAN CHILHANA NEELUM						
A01	TOTAL EMPLOYEE RELATED EXPENSES				13,884,000	11,993,000	16,146,000
A011	TOTAL PAY		12	12	7,700,000	5,816,000	7,724,000
A01101	PAY OF OFFICERS		6	6	5,213,000	3,860,000	5,785,000
H021	Headmaster	BPS-17	1	1	890,000		1,407,000
C083	Computer Instructor	BPS-17	1	1	808,000		849,000
S071	Senior Teacher	BPS-16	2	2	2,082,000		2,123,000
S064	Senior Science Teacher	BPS-16	2	2	1,433,000		1,406,000
A01151	PAY OF OTHER STAFF		6	6	2,487,000	1,956,000	1,939,000
E046	Elementary Teacher	BPS-11	4	4	1,901,000		1,249,000
C082	Computer Assistant	BPS-07	1	1	354,000		343,000
N004	Naib Qasid	BPS-01	1	1	232,000		347,000
A012	TOTAL ALLOWANCES				6,184,000	6,177,000	8,422,000
A012-1	TOTAL REGULAR ALLOWANCES				5,884,000	5,877,000	8,122,000
A01202	House Rent Allowance				465,000	360,000	488,000
A01203	Conveyance Allowance				579,000	453,000	542,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				12,000	5,000	7,000
A01216	Qualification Allowance				120,000	65,000	60,000
A01217	Medical Allowance				248,000	190,000	224,000
A0124C	Disparity Reduction Allowance				762,000	615,000	863,000
A0124N	Disparity Reduction Allowance 2022- 15%				438,000	360,000	571,000
A0124R	Ad-hoc Relief Allowance 2022				864,000	517,000	773,000
A0124X	Ad-hoc Relief Allowance 2023				2,223,000	1,758,000	2,524,000
A0125E	Ad-hoc Relief Allowance 2024					1,415,000	1,894,000
A01226	Computer Allowance				18,000	18,000	18,000
A01233	Unattractive Area Allowance(Karnah Allowance)				30,000	30,000	30,000
A01238	Charge Allowance				6,000	4,000	6,000
A01253	Science Allowance				7,000	4,000	10,000
A01289	Teaching Allowance				108,000	79,000	108,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)				300,000	300,000	300,000
A01277	Contingent Paid Staff			(01)	300,000	300,000	300,000
A03	TOTAL OPERATING EXPENSES				82,000	82,000	82,000
A032	TOTAL COMMUNICATION				18,000	18,000	18,000
A03201	Postage & Telegraph				4,000	4,000	4,000
A03202	Telephone & Trunk Call				14,000	14,000	14,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-25	2025-26	2024-25	2024-25	2025-26
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
GRAND TOTAL			13,966,000	12,075,000	16,228,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NM0057	BOYS HIGH SCHOOL KATHA PIRAN NEELUM					
A01	TOTAL EMPLOYEE RELATED EXPENSES			15,044,000	14,845,000	15,731,000
A011	TOTAL PAY	14	14	8,739,000	7,315,000	7,917,000
A01101	PAY OF OFFICERS	6	6	4,544,000	3,372,000	3,938,000
S213	Senior Headmaster	BPS-18	1	1	767,000	913,000
C083	Computer Instructor	BPS-17	1	1	1,054,000	1,136,000
S071	Senior Teacher	BPS-16	2	2	1,026,000	836,000
S064	Senior Science Teacher	BPS-16	2	2	1,697,000	1,053,000
A01151	PAY OF OTHER STAFF	8	8	4,195,000	3,943,000	3,979,000
E046	Elementary Teacher	BPS-11	6	6	3,588,000	3,398,000
C082	Computer Assistant	BPS-07	1	1	300,000	289,000
N004	Naib Qasid	BPS-01	1	1	307,000	292,000
A012	TOTAL ALLOWANCES			6,305,000	7,530,000	7,814,000
A012-1	TOTAL REGULAR ALLOWANCES			6,305,000	7,530,000	7,814,000
A01202	House Rent Allowance			482,000	455,000	445,000
A01203	Conveyance Allowance			673,000	643,000	647,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			12,000	-	5,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			261,000	259,000	260,000
A0124C	Disparity Reduction Allowance			799,000	789,000	771,000
A0124N	Disparity Reduction Allowance 2022- 15%			498,000	467,000	462,000
A0124R	Ad-hoc Relief Allowance 2022			807,000	648,000	660,000
A0124X	Ad-hoc Relief Allowance 2023			2,546,000	2,289,000	2,358,000
A0125E	Ad-hoc Relief Allowance 2024				1,765,000	1,979,000
A01226	Computer Allowance			18,000	18,000	18,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			7,000	3,000	7,000
A01289	Teaching Allowance			132,000	124,000	132,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-25	2025-26	2024-25	2024-25	2025-26
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
GRAND TOTAL			15,212,000	15,013,000	15,899,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NM0136	BOYS HIGH SCHOOL KATHA CHOGALI NEELUM					
A01	TOTAL EMPLOYEE RELATED EXPENSES			11,890,000	9,796,000	13,317,000
A011	TOTAL PAY	13	13	7,610,000	4,519,000	5,991,000
A01101	PAY OF OFFICERS	4	4	3,220,000	2,233,000	3,301,000
H021	Headmaster	BPS-17	1	1,382,000		1,382,000
S071	Senior Teacher	BPS-16	1	649,000		676,000
S064	Senior Science Teacher	BPS-16	2	1,189,000		1,243,000
A01151	PAY OF OTHER STAFF	9	9	4,390,000	2,286,000	2,690,000
E046	Elementary Teacher	BPS-11	6	3,682,000		1,956,000
J016	Junior Clerk	BPS-11	1	326,000		342,000
C061	Chowkidar	BPS-01	1	186,000		201,000
N004	Naib Qasid	BPS-01	1	196,000		191,000
A012	TOTAL ALLOWANCES			4,280,000	5,277,000	7,326,000
A012-1	TOTAL REGULAR ALLOWANCES			4,280,000	5,277,000	7,326,000
A01202	House Rent Allowance			366,000	340,000	366,000
A01203	Conveyance Allowance			549,000	531,000	548,000
A01207	Washing Allowance			2,000	4,000	2,000
A01208	Dress Allowance			2,000	4,000	2,000
A01216	Qualification Allowance			240,000	140,000	180,000
A01217	Medical Allowance			263,000	234,000	263,000
A0124C	Disparity Reduction Allowance			485,000	583,000	629,000
A0124N	Disparity Reduction Allowance 2022- 15%			294,000	350,000	377,000
A0124R	Ad-hoc Relief Allowance 2022			612,000	394,000	710,000
A0124X	Ad-hoc Relief Allowance 2023			1,336,000	1,461,000	2,620,000
A0125E	Ad-hoc Relief Allowance 2024				1,108,000	1,498,000
A01238	Charge Allowance			6,000	8,000	6,000
A01253	Science Allowance			5,000	5,000	5,000
A01289	Teaching Allowance			120,000	115,000	120,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				12,058,000	9,964,000	13,485,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NM0137	BOYS HIGH SCHOOL DANJER NEELUM					
A01	TOTAL EMPLOYEE RELATED EXPENSES			13,046,000	13,694,000	16,850,000
A011	TOTAL PAY	14	14	7,716,000	6,768,000	8,468,000
A01101	PAY OF OFFICERS	3	3	3,723,000	2,995,000	3,855,000
H021	Headmaster BPS-17	1	1	1,571,000		1,625,000
S071	Senior Teacher BPS-16	1	1	1,137,000		1,164,000
S064	Senior Science Teacher BPS-16	1	1	1,015,000		1,066,000
A01151	PAY OF OTHER STAFF	11	11	3,993,000	3,773,000	4,613,000
E046	Elementary Teacher BPS-11	8	8	3,216,000		3,983,000
J016	Junior Clerk BPS-11	1	1	420,000		263,000
C061	Chowkidar BPS-01	1	1	181,000		181,000
N004	Naib Qasid BPS-01	1	1	176,000		186,000
A012	TOTAL ALLOWANCES			5,330,000	6,926,000	8,382,000
A012-1	TOTAL REGULAR ALLOWANCES			5,330,000	6,926,000	8,382,000
A01202	House Rent Allowance			469,000	458,000	473,000
A01203	Conveyance Allowance			583,000	563,000	583,000
A01207	Washing Allowance			2,000	-	2,000
A01208	Dress Allowance			2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)			7,000	2,000	7,000
A01216	Qualification Allowance			60,000	-	60,000
A01217	Medical Allowance			280,000	258,000	280,000
A0124C	Disparity Reduction Allowance			712,000	777,000	802,000
A0124N	Disparity Reduction Allowance 2022- 15%			408,000	466,000	481,000
A0124R	Ad-hoc Relief Allowance 2022			677,000	601,000	763,000
A0124X	Ad-hoc Relief Allowance 2023			1,975,000	2,084,000	2,657,000
A0125E	Ad-hoc Relief Allowance 2024				1,585,000	2,117,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	2,000	5,000
A01289	Teaching Allowance			144,000	124,000	144,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-25	2025-26	2024-25	2024-25	2025-26
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
GRAND TOTAL			13,214,000	13,862,000	17,018,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NM0138	BOYS HIGH SCHOOL TAHJIAN NEELUM					
A01	TOTAL EMPLOYEE RELATED EXPENSES			12,433,000	12,104,000	13,245,000
A011	TOTAL PAY	10	10	7,198,000	6,116,000	6,778,000
A01101	PAY OF OFFICERS	3	3	3,217,000	2,825,000	3,339,000
H021	Headmaster	BPS-17	1	1,788,000		1,842,000
S071	Senior Teacher	BPS-16	1	726,000		767,000
S064	Senior Science Teacher	BPS-16	1	703,000		730,000
A01151	PAY OF OTHER STAFF	7	7	3,981,000	3,291,000	3,439,000
E046	Elementary Teacher	BPS-11	5	3,495,000		2,933,000
E050	Elementary Teacher (Arabic)	BPS-11	1	295,000		310,000
N004	Naib Qasid	BPS-01	1	191,000		196,000
A012	TOTAL ALLOWANCES			5,235,000	5,988,000	6,467,000
A012-1	TOTAL REGULAR ALLOWANCES			5,235,000	5,988,000	6,467,000
A01202	House Rent Allowance			413,000	355,000	367,000
A01203	Conveyance Allowance			517,000	449,000	459,000
A01207	Washing Allowance			2,000	-	2,000
A01208	Dress Allowance			2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)			12,000	7,000	10,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			217,000	198,000	197,000
A0124C	Disparity Reduction Allowance			677,000	604,000	625,000
A0124N	Disparity Reduction Allowance 2022- 15%			410,000	362,000	375,000
A0124R	Ad-hoc Relief Allowance 2022			671,000	542,000	583,000
A0124X	Ad-hoc Relief Allowance 2023			2,197,000	1,953,000	2,035,000
A0125E	Ad-hoc Relief Allowance 2024				1,407,000	1,695,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			2,000	2,000	2,000
A01289	Teaching Allowance			108,000	103,000	108,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-25	2025-26	2024-25	2024-25	2025-26
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
GRAND TOTAL			<u>12,601,000</u>	<u>12,272,000</u>	<u>13,413,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NM0139	BOYS HIGH SCHOOL JANAWAI NEELUM					
A01	TOTAL EMPLOYEE RELATED EXPENSES			9,920,000	9,267,000	11,777,000
A011	TOTAL PAY	9	9	5,741,000	4,723,000	5,761,000
A01101	PAY OF OFFICERS	3	3	2,706,000	2,470,000	2,597,000
H021	Headmaster	BPS-17	1	1	1,842,000	1,679,000
S071	Senior Teacher	BPS-16	1	1	432,000	459,000
S064	Senior Science Teacher	BPS-16	1	1	432,000	459,000
A01151	PAY OF OTHER STAFF	6	6	3,035,000	2,253,000	3,164,000
E046	Elementary Teacher	BPS-11	4	4	2,555,000	2,648,000
J020	Junior Computer Teacher	BPS-11	1	1	279,000	310,000
N004	Naib Qasid	BPS-01	1	1	201,000	206,000
A012	TOTAL ALLOWANCES			4,179,000	4,544,000	6,016,000
A012-1	TOTAL REGULAR ALLOWANCES			4,179,000	4,544,000	6,016,000
A01202	House Rent Allowance			324,000	267,000	324,000
A01203	Conveyance Allowance			399,000	290,000	399,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			10,000	5,000	5,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			182,000	133,000	178,000
A0124C	Disparity Reduction Allowance			538,000	440,000	552,000
A0124N	Disparity Reduction Allowance 2022- 15%			330,000	264,000	331,000
A0124R	Ad-hoc Relief Allowance 2022			521,000	445,000	597,000
A0124X	Ad-hoc Relief Allowance 2023			1,707,000	1,469,000	2,104,000
A0125E	Ad-hoc Relief Allowance 2024				1,095,000	1,356,000
A01238	Charge Allowance			6,000	4,000	6,000
A01253	Science Allowance			2,000	4,000	4,000
A01289	Teaching Allowance			96,000	64,000	96,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-25	2025-26	2024-25	2024-25	2025-26
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970 Others			16,000	16,000	16,000
GRAND TOTAL			<u>10,088,000</u>	<u>9,435,000</u>	<u>11,945,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NM0183	BOYS HIGH SCHOOL SHARDA NEELUM					
A01	TOTAL EMPLOYEE RELATED EXPENSES			21,280,000	21,724,000	24,005,000
A011	TOTAL PAY	20	20	12,390,000	10,849,000	12,005,000
A01101	PAY OF OFFICERS	5	5	5,756,000	4,666,000	5,118,000
H021	Headmaster	BPS-17	1	1,792,000		1,788,000
S071	Senior Teacher	BPS-16	4	3,964,000		3,330,000
A01151	PAY OF OTHER STAFF	15	15	6,634,000	6,183,000	6,887,000
E046	Elementary Teacher	BPS-11	9	3,618,000		3,626,000
E050	Elementary Teacher (Arabic)	BPS-11	1	312,000		326,000
E051	Elementary Teacher (Drawing)	BPS-11	1	678,000		703,000
E056	Elementary Teacher (Technical)	BPS-11	1	453,000		566,000
E058	Elementary Teacher (Qari)	BPS-11	1	264,000		310,000
E057	Elementary Teacher (PET)	BPS-11	1	1,004,000		1,028,000
N004	Naib Qasid	BPS-01	1	305,000		328,000
A012	TOTAL ALLOWANCES			8,890,000	10,875,000	12,000,000
A012-1	TOTAL REGULAR ALLOWANCES			8,890,000	10,875,000	12,000,000
A01202	House Rent Allowance			717,000	626,000	680,000
A01203	Conveyance Allowance			878,000	893,000	904,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			14,000	8,000	12,000
A01216	Qualification Allowance			60,000	14,000	60,000
A01217	Medical Allowance			364,000	370,000	395,000
A0124C	Disparity Reduction Allowance			1,051,000	1,067,000	1,157,000
A0124N	Disparity Reduction Allowance 2022- 15%			638,000	643,000	694,000
A0124R	Ad-hoc Relief Allowance 2022			1,080,000	973,000	1,034,000
A0124X	Ad-hoc Relief Allowance 2023			3,840,000	3,416,000	3,794,000
A0125E	Ad-hoc Relief Allowance 2024				2,634,000	3,023,000
A01238	Charge Allowance			6,000	3,000	6,000
A01253	Science Allowance			10,000	6,000	3,000
A01289	Teaching Allowance			228,000	218,000	234,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				<u>21,448,000</u>	<u>21,892,000</u>	<u>24,173,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0085	BOYS HIGHER SECONDARY SCHOOL REHRA BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>49,603,000</u>	<u>44,771,000</u>	<u>57,687,000</u>
A011	TOTAL PAY	<u>43</u>	<u>43</u>	<u>29,504,000</u>	<u>23,335,000</u>	<u>29,859,000</u>
A01101	PAY OF OFFICERS	<u>21</u>	<u>21</u>	<u>20,636,000</u>	<u>15,297,000</u>	<u>19,740,000</u>
S212	Senior Principal BPS-20	1	1	2,313,000		2,313,000
S214	Senior Subject Specialist BPS-18	4	4	5,267,000		5,318,000
S128	Subject Specialist BPS-17	6	6	4,435,000		4,763,000
C083	Computer Instructor BPS-17	1	1	931,000		930,000
S071	Senior Teacher BPS-16	5	5	4,437,000		3,677,000
S064	Senior Science Teacher BPS-16	2	2	1,738,000		1,226,000
H004	Head Clerk BPS-16	1	1	839,000		838,000
S072	Senior Teacher Technical BPS-16	1	1	676,000		675,000
A01151	PAY OF OTHER STAFF	<u>22</u>	<u>22</u>	<u>8,868,000</u>	<u>8,038,000</u>	<u>10,119,000</u>
E046	Elementary Teacher BPS-11	11	11	4,422,000		5,815,000
E050	Elementary Teacher (Arabic) BPS-11	1	1	295,000		310,000
E052	Elementary Teacher (Drawing/Handicraft) BPS-11	1	1	279,000		247,000
E056	Elementary Teacher (Technical) BPS-11	1	1	358,000		373,000
E057	Elementary Teacher (PET) BPS-11	1	1	774,000		774,000
E058	Elementary Teacher (Qari) BPS-11	1	1	265,000		656,000
J016	Junior Clerk BPS-11	1	1	326,000		357,000
L003	Laboratory Assistant BPS-07	1	1	278,000		288,000
C061	Chowkidar BPS-01	1	1	905,000		480,000
N004	Naib Qasid BPS-01	2	2	614,000		618,000
W014	Water Carrier/Sweeper BPS-01	1	1	352,000		201,000
A012	TOTAL ALLOWANCES			<u>20,099,000</u>	<u>21,436,000</u>	<u>27,828,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>20,099,000</u>	<u>21,436,000</u>	<u>27,828,000</u>
A01201	Senior Post Allowance			15,000	-	15,000
A01202	House Rent Allowance			1,639,000	1,329,000	1,723,000
A01203	Conveyance Allowance			2,098,000	1,753,000	2,097,000
A01207	Washing Allowance			11,000	5,000	10,000
A01208	Dress Allowance			11,000	5,000	10,000
A01211	Hill Allow.(Personal Allowance)			32,000	7,000	31,000
A01216	Qualification Allowance			300,000	225,000	300,000
A01217	Medical Allowance			1,021,000	714,000	1,016,000
A01224	Entertainment Allowance			6,000	-	6,000
A0124C	Disparity Reduction Allowance			2,746,000	2,271,000	2,797,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,776,000	1,353,000	1,678,000
A0124R	Ad-hoc Relief Allowance 2022			2,477,000	1,950,000	2,555,000
A0124X	Ad-hoc Relief Allowance 2023			7,506,000	6,592,000	8,359,000
A0125E	Ad-hoc Relief Allowance 2024				4,887,000	6,770,000
A01226	Computer Allowance			18,000	18,000	18,000
A01238	Charge Allowance			6,000	-	6,000
A01253	Science Allowance			5,000	5,000	5,000
A01289	Teaching Allowance			432,000	322,000	432,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>218,000</u>	<u>218,000</u>	<u>218,000</u>
A032	TOTAL COMMUNICATION			<u>18,000</u>	<u>18,000</u>	<u>18,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A03202	Telephone & Trunk Call			14,000	14,000	14,000
A033	TOTAL UTILITIES			<u>122,000</u>	<u>122,000</u>	<u>122,000</u>
A03303	Electricity			120,000	120,000	120,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
A03805	Travelling Allowance			<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
002	Gazetted			28,000	28,000	28,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			24,000	24,000	24,000
GRAND TOTAL				<u>49,821,000</u>	<u>44,989,000</u>	<u>57,905,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0086	BOYS HIGHER SECONDARY SCHOOL BIRPANI BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			38,751,000	42,429,000	48,418,000
A011	TOTAL PAY	38	38	23,225,000	21,687,000	25,467,000
A01101	PAY OF OFFICERS	17	17	15,054,000	13,604,000	16,915,000
P050	Principal	BPS-19	1	1	1,571,000	1,298,000
S214	Senior Subject Specialist	BPS-18	3	3	2,253,000	2,782,000
S128	Subject Specialist	BPS-17	5	5	4,490,000	5,187,000
C083	Computer Instructor	BPS-17	1	1	972,000	971,000
S071	Senior Teacher	BPS-16	3	3	1,730,000	2,027,000
S064	Senior Science Teacher	BPS-16	2	2	2,631,000	3,109,000
H004	Head Clerk	BPS-16	1	1	812,000	947,000
C086	Computer Teacher	BPS-16	1	1	595,000	594,000
A01151	PAY OF OTHER STAFF	21	21	8,171,000	8,083,000	8,552,000
E046	Elementary Teacher	BPS-11	10	10	4,020,000	3,991,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	248,000	295,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	469,000	657,000
E057	Elementary Teacher (PET)	BPS-11	1	1	678,000	811,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	657,000	657,000
J016	Junior Clerk	BPS-11	1	1	295,000	294,000
C082	Computer Assistant	BPS-07	1	1	401,000	401,000
C061	Chowkidar	BPS-01	1	1	252,000	257,000
L004	Laboratory Attendant	BPS-01	1	1	176,000	181,000
N004	Naib Qasid	BPS-01	2	2	753,000	781,000
W014	Water Carrier/Sweeper	BPS-01	1	1	222,000	227,000
A012	TOTAL ALLOWANCES			15,526,000	20,742,000	22,951,000
A012-1	TOTAL REGULAR ALLOWANCES			15,526,000	20,742,000	22,951,000
A01202	House Rent Allowance			1,451,000	1,283,000	1,498,000
A01203	Conveyance Allowance			1,665,000	1,534,000	1,691,000
A01207	Washing Allowance			9,000	9,000	9,000
A01208	Dress Allowance			9,000	9,000	9,000
A01211	Hill Allow.(Personal Allowance)			17,000	7,000	17,000
A01216	Qualification Allowance			120,000	105,000	120,000
A01217	Medical Allowance			799,000	681,000	799,000
A01224	Entertainment Allowance			6,000	-	6,000
A0124C	Disparity Reduction Allowance			1,954,000	2,177,000	2,498,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,150,000	1,306,000	1,499,000
A0124R	Ad-hoc Relief Allowance 2022			1,988,000	1,941,000	1,988,000
A0124X	Ad-hoc Relief Allowance 2023			5,951,000	6,509,000	6,710,000
A0125E	Ad-hoc Relief Allowance 2024				4,844,000	5,700,000
A01226	Computer Allowance			36,000	18,000	36,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	4,000	5,000
A01289	Teaching Allowance			360,000	309,000	360,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-25	2025-26	2024-25	2024-25	2025-26
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>218,000</u>	<u>218,000</u>	<u>218,000</u>
A032 TOTAL COMMUNICATION			<u>18,000</u>	<u>18,000</u>	<u>18,000</u>
A03201 Postage & Telegraph			4,000	4,000	4,000
A03202 Telephone & Trunk Call			14,000	14,000	14,000
A033 TOTAL UTILITIES			<u>122,000</u>	<u>122,000</u>	<u>122,000</u>
A03303 Electricity			120,000	120,000	120,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
A03805 Travelling Allowance			<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
002 Gazetted			28,000	28,000	28,000
003 Non-Gazetted			20,000	20,000	20,000
A039 TOTAL GENERAL			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A03905 Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970 Others			24,000	24,000	24,000
GRAND TOTAL			<u>38,969,000</u>	<u>42,647,000</u>	<u>48,636,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0087	BOYS HIGHER SECONDARY SCHOOL HARI GEHL BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			48,396,000	53,689,000	61,529,000
A011	TOTAL PAY	39	39	32,283,000	28,023,000	32,590,000
A01101	PAY OF OFFICERS	18	18	23,044,000	20,210,000	23,389,000
S212	Senior Principal	BPS-20	1	1	1,752,000	1,912,000
S214	Senior Subject Specialist	BPS-18	3	3	5,013,000	4,142,000
S128	Subject Specialist	BPS-17	6	6	7,376,000	7,683,000
C083	Computer Instructor	BPS-17	1	1	849,000	971,000
S071	Senior Teacher	BPS-16	3	3	2,935,000	3,293,000
S064	Senior Science Teacher	BPS-16	2	2	2,437,000	2,599,000
H004	Head Clerk	BPS-16	1	1	839,000	838,000
S072	Senior Teacher Technical	BPS-16	1	1	1,843,000	1,951,000
A01151	PAY OF OTHER STAFF	21	21	9,239,000	7,813,000	9,201,000
E046	Elementary Teacher	BPS-11	9	9	3,618,000	4,582,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	326,000	389,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	948,000	247,000
E056	Elementary Teacher (Technical)	BPS-11	2	2	1,705,000	1,840,000
E057	Elementary Teacher (PET)	BPS-11	1	1	893,000	247,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	389,000	467,000
J016	Junior Clerk	BPS-11	1	1	295,000	326,000
J020	Junior Computer Teacher	BPS-11	1	1	248,000	247,000
C061	Chowkidar	BPS-01	1	1	228,000	232,000
N004	Naib Qasid	BPS-01	2	2	372,000	392,000
W014	Water Carrier/Sweeper	BPS-01	1	1	217,000	232,000
A012	TOTAL ALLOWANCES			16,113,000	25,666,000	28,939,000
A012-1	TOTAL REGULAR ALLOWANCES			16,113,000	25,666,000	28,939,000
A01201	Senior Post Allowance			15,000	-	15,000
A01202	House Rent Allowance			1,845,000	1,578,000	1,810,000
A01203	Conveyance Allowance			1,903,000	1,663,000	1,903,000
A01207	Washing Allowance			7,000	7,000	7,000
A01208	Dress Allowance			7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)			36,000	24,000	31,000
A01216	Qualification Allowance			180,000	70,000	120,000
A01217	Medical Allowance			885,000	774,000	884,000
A01224	Entertainment Allowance			7,000	-	7,000
A0124C	Disparity Reduction Allowance			2,929,000	2,665,000	3,000,000
A0124N	Disparity Reduction Allowance 2022- 15%			3,111,000	1,599,000	1,800,000
A0124R	Ad-hoc Relief Allowance 2022			2,822,000	2,516,000	2,812,000
A0124X	Ad-hoc Relief Allowance 2023			1,941,000	8,325,000	8,888,000
A0125E	Ad-hoc Relief Allowance 2024				6,098,000	7,230,000
A01226	Computer Allowance			18,000	18,000	18,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	5,000	5,000
A01289	Teaching Allowance			396,000	311,000	396,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>218,000</u>	<u>218,000</u>	<u>218,000</u>
A032	TOTAL COMMUNICATION			<u>18,000</u>	<u>18,000</u>	<u>18,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A03202	Telephone & Trunk Call			14,000	14,000	14,000
A033	TOTAL UTILITIES			<u>122,000</u>	<u>122,000</u>	<u>122,000</u>
A03303	Electricity			120,000	120,000	120,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
A03805	Travelling Allowance			<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
002	Gazetted			28,000	28,000	28,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A03905	Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970	Others			24,000	24,000	24,000
GRAND TOTAL				<u>48,614,000</u>	<u>53,907,000</u>	<u>61,747,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0089	BOYS HIGHER SECONDARY SCHOOL CHHAPRIAN BORAH BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			28,226,000	23,695,000	31,324,000
A011	TOTAL PAY	22	22	16,687,000	12,829,000	16,067,000
A01101	PAY OF OFFICERS	16	16	14,253,000	10,663,000	13,584,000
P050	Principal	BPS-19	1	1	2,060,000	2,114,000
S214	Senior Subject Specialist	BPS-18	3	3	2,311,000	2,380,000
S128	Subject Specialist	BPS-17	6	6	4,682,000	4,968,000
C083	Computer Instructor	BPS-17	1	1	644,000	684,000
H004	Head Clerk	BPS-16	1	1	893,000	377,000
S071	Senior Teacher	BPS-16	2	2	1,678,000	890,000
S064	Senior Science Teacher	BPS-16	2	2	1,985,000	2,171,000
A01151	PAY OF OTHER STAFF	6	6	2,434,000	2,166,000	2,483,000
E046	Elementary Teacher	BPS-11	5	5	2,099,000	2,141,000
N004	Naib Qasid	BPS-01	1	1	335,000	342,000
A012	TOTAL ALLOWANCES			11,539,000	10,866,000	15,257,000
A012-1	TOTAL REGULAR ALLOWANCES			11,539,000	10,866,000	15,257,000
A01202	House Rent Allowance			1,032,000	704,000	1,048,000
A01203	Conveyance Allowance			1,179,000	809,000	1,179,000
A01207	Washing Allowance			2,000	1,000	2,000
A01208	Dress Allowance			2,000	1,000	2,000
A01211	Hill Allow.(Personal Allowance)			12,000	8,000	9,000
A01216	Qualification Allowance			120,000	15,000	120,000
A01217	Medical Allowance			474,000	323,000	474,000
A01224	Entertainment Allowance			6,000	-	6,000
A0124C	Disparity Reduction Allowance			1,822,000	1,196,000	1,775,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,141,000	728,000	1,064,000
A0124R	Ad-hoc Relief Allowance 2022			1,339,000	1,026,000	1,533,000
A0124X	Ad-hoc Relief Allowance 2023			4,153,000	3,444,000	4,375,000
A0125E	Ad-hoc Relief Allowance 2024				2,420,000	3,401,000
A01226	Computer Allowance			18,000	17,000	18,000
A01238	Charge Allowance			6,000	5,000	6,000
A01253	Science Allowance			5,000	5,000	5,000
A01289	Teaching Allowance			228,000	164,000	240,000
A03	TOTAL OPERATING EXPENSES			188,000	188,000	188,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			122,000	122,000	122,000
A03303	Electricity			120,000	120,000	120,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-25	2025-26	2024-25	2024-25	2025-26
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
GRAND TOTAL			28,414,000	23,883,000	31,512,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0090	BOYS PILOT HIGH SCHOOL BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			55,340,000	49,595,000	56,686,000
A011	TOTAL PAY	44	44	32,366,000	25,219,000	29,504,000
A01101	PAY OF OFFICERS	16	16	18,201,000	13,908,000	16,303,000
P050	Principal	BPS-19	1	2,169,000		2,168,000
S071	Senior Teacher	BPS-16	8	9,455,000		8,277,000
S064	Senior Science Teacher	BPS-16	3	2,679,000		1,811,000
C083	Computer Instructor	BPS-17	1	1,300,000		1,341,000
S072	Senior Teacher Technical	BPS-16	3	2,598,000		2,706,000
A01151	PAY OF OTHER STAFF	28	28	14,165,000	11,311,000	13,201,000
E046	Elementary Teacher	BPS-11	13	7,060,000		6,091,000
E049	Elementary Teacher (Science)	BPS-11	1	326,000		326,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1,029,000		1,028,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	3	2,245,000		2,168,000
E057	Elementary Teacher (PET)	BPS-11	1	920,000		947,000
E058	Elementary Teacher (Qari)	BPS-11	1	295,000		294,000
J016	Junior Clerk	BPS-11	1	452,000		452,000
C082	Computer Assistant	BPS-07	1	387,000		412,000
B003	Band Master	BPS-04	1	188,000		188,000
C061	Chowkidar	BPS-01	1	269,000		275,000
L004	Laboratory Attendant	BPS-01	1	298,000		304,000
N004	Naib Qasid	BPS-01	2	499,000		515,000
W014	Water Carrier/Sweeper	BPS-01	1	197,000		201,000
A012	TOTAL ALLOWANCES			22,974,000	24,376,000	27,182,000
A012-1	TOTAL REGULAR ALLOWANCES			22,974,000	24,376,000	27,182,000
A01202	House Rent Allowance			1,672,000	1,362,000	1,672,000
A01203	Conveyance Allowance			2,115,000	1,748,000	2,115,000
A01207	Washing Allowance			9,000	5,000	9,000
A01208	Dress Allowance			9,000	5,000	9,000
A01211	Hill Allow.(Personal Allowance)			46,000	19,000	34,000
A01216	Qualification Allowance			120,000	246,000	180,000
A01217	Medical Allowance			945,000	780,000	946,000
A01224	Entertainment Allowance			6,000	6,000	6,000
A0124C	Disparity Reduction Allowance			2,965,000	2,319,000	2,513,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,779,000	1,393,000	1,510,000
A0124R	Ad-hoc Relief Allowance 2022			3,268,000	2,318,000	2,490,000
A0124X	Ad-hoc Relief Allowance 2023			9,595,000	7,942,000	8,400,000
A0125E	Ad-hoc Relief Allowance 2024				5,842,000	6,841,000
A01226	Computer Allowance			18,000	18,000	18,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			7,000	5,000	7,000
A01289	Teaching Allowance			414,000	362,000	426,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>182,000</u>	<u>182,000</u>	<u>182,000</u>
A032	TOTAL COMMUNICATION			<u>18,000</u>	<u>18,000</u>	<u>18,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A03202	Telephone & Trunk Call			14,000	14,000	14,000
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				<u>55,522,000</u>	<u>49,777,000</u>	<u>56,868,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0092	BOYS HIGH SCHOOL NEELA BUT BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			27,154,000	20,750,000	25,769,000
A011	TOTAL PAY	23	23	16,373,000	10,475,000	13,046,000
A01101	PAY OF OFFICERS	6	6	7,768,000	4,984,000	6,225,000
S213	Senior Headmaster BPS-18	1	1	1,946,000		2,168,000
S071	Senior Teacher BPS-16	3	3	2,565,000		1,729,000
S064	Senior Science Teacher BPS-16	2	2	3,257,000		2,328,000
A01151	PAY OF OTHER STAFF	17	17	8,605,000	5,491,000	6,821,000
E046	Elementary Teacher BPS-11	7	7	3,532,000		3,287,000
E049	Elementary Teacher (Science) BPS-11	1	1	511,000		255,000
E050	Elementary Teacher (Arabic) BPS-11	1	1	1,056,000		310,000
E052	Elementary Teacher (Drawing/Handicraft) BPS-11	1	1	920,000		1,028,000
E057	Elementary Teacher (PET) BPS-11	1	1	1,083,000		310,000
E058	Elementary Teacher (Qari) BPS-11	1	1	248,000		326,000
J016	Junior Clerk BPS-11	1	1	295,000		326,000
C061	Chowkidar BPS-01	1	1	181,000		186,000
N004	Naib Qasid BPS-01	2	2	582,000		592,000
W014	Water Carrier/Sweeper BPS-01	1	1	197,000		201,000
A012	TOTAL ALLOWANCES			10,781,000	10,275,000	12,723,000
A012-1	TOTAL REGULAR ALLOWANCES			10,781,000	10,275,000	12,723,000
A01202	House Rent Allowance			796,000	640,000	796,000
A01203	Conveyance Allowance			995,000	781,000	995,000
A01207	Washing Allowance			7,000	7,000	7,000
A01208	Dress Allowance			7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)			29,000	10,000	25,000
A01216	Qualification Allowance			1,000	155,000	120,000
A0122N	Special Conveyance Allowance to Disabled Emp.			-	48,000	48,000
A01217	Medical Allowance			496,000	407,000	496,000
A0124C	Disparity Reduction Allowance			1,465,000	1,087,000	1,578,000
A0124N	Disparity Reduction Allowance 2022- 15%			847,000	652,000	847,000
A0124R	Ad-hoc Relief Allowance 2022			1,557,000	910,000	1,046,000
A0124X	Ad-hoc Relief Allowance 2023			4,352,000	3,088,000	3,527,000
A0125E	Ad-hoc Relief Allowance 2024				2,312,000	3,004,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			7,000	2,000	5,000
A01289	Teaching Allowance			216,000	163,000	216,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>168,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				<u>27,322,000</u>	<u>20,918,000</u>	<u>25,937,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0093	BOYS HIGH SCHOOL DHIR KOT BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			38,470,000	33,314,000	41,062,000
A011	TOTAL PAY	34	34	23,773,000	16,716,000	21,647,000
A01101	PAY OF OFFICERS	10	10	12,234,000	8,176,000	10,661,000
P050	Principal	BPS-19	1	2,060,000		2,060,000
S071	Senior Teacher	BPS-16	7	8,201,000		6,628,000
S064	Senior Science Teacher	BPS-16	2	1,973,000		1,973,000
A01151	PAY OF OTHER STAFF	24	24	11,539,000	8,540,000	10,986,000
E046	Elementary Teacher	BPS-11	10	3,539,000		3,544,000
E049	Elementary Teacher (Science)	BPS-11	1	515,000		310,000
E050	Elementary Teacher (Arabic)	BPS-11	1	358,000		295,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	678,000		678,000
E056	Elementary Teacher (Technical)	BPS-11	3	2,616,000		2,616,000
E057	Elementary Teacher (PET)	BPS-11	1	1,191,000		1,001,000
E058	Elementary Teacher (Qari)	BPS-11	1	657,000		657,000
J016	Junior Clerk	BPS-11	1	625,000		625,000
C061	Chowkidar	BPS-01	1	293,000		292,000
L004	Laboratory Attendant	BPS-01	1	342,000		349,000
N004	Naib Qasid	BPS-01	2	544,000		438,000
W014	Water Carrier/Sweeper	BPS-01	1	181,000		181,000
A012	TOTAL ALLOWANCES			14,697,000	16,598,000	19,415,000
A012-1	TOTAL REGULAR ALLOWANCES			14,697,000	16,598,000	19,415,000
A01202	House Rent Allowance			1,177,000	954,000	1,110,000
A01203	Conveyance Allowance			1,436,000	1,348,000	1,437,000
A01207	Washing Allowance			9,000	7,000	9,000
A01208	Dress Allowance			9,000	7,000	9,000
A01211	Hill Allow.(Personal Allowance)			17,000	10,000	20,000
A01216	Qualification Allowance			120,000	60,000	120,000
A0122N	Special Conveyance Allowance to Disabled Emp.			-	84,000	48,000
A01217	Medical Allowance			682,000	589,000	682,000
A01224	Entertainment Allowance			6,000	6,000	6,000
A0124C	Disparity Reduction Allowance			1,911,000	1,631,000	1,872,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,212,000	979,000	1,125,000
A0124R	Ad-hoc Relief Allowance 2022			1,816,000	1,495,000	1,645,000
A0124X	Ad-hoc Relief Allowance 2023			5,953,000	5,202,000	6,024,000
A0125E	Ad-hoc Relief Allowance 2024				3,922,000	4,961,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			7,000	2,000	5,000
A01289	Teaching Allowance			336,000	296,000	336,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>180,000</u>	<u>180,000</u>	<u>180,000</u>
A032	TOTAL COMMUNICATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A03202	Telephone & Trunk Call			12,000	12,000	12,000
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				<u>38,650,000</u>	<u>33,494,000</u>	<u>41,242,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0094	BOYS HIGH SCHOOL SAHLIAN DHOONDIAN BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			20,405,000	22,016,000	26,149,000
A011	TOTAL PAY	24	24	11,247,000	11,196,000	13,550,000
A01101	PAY OF OFFICERS	6	6	4,789,000	3,793,000	5,467,000
H021	Headmaster BPS-17	1	1	2,060,000		2,060,000
S071	Senior Teacher BPS-16	3	3	1,214,000		1,892,000
S064	Senior Science Teacher BPS-16	2	2	1,515,000		1,515,000
A01151	PAY OF OTHER STAFF	18	18	6,458,000	7,403,000	8,083,000
E046	Elementary Teacher BPS-11	9	9	3,618,000		5,343,000
E050	Elementary Teacher (Arabic) BPS-11	1	1	342,000		342,000
E052	Elementary Teacher (Drawing/Handicraft) BPS-11	1	1	342,000		342,000
E057	Elementary Teacher (PET) BPS-11	1	1	295,000		247,000
E058	Elementary Teacher (Qari) BPS-11	1	1	344,000		248,000
J016	Junior Clerk BPS-11	1	1	421,000		420,000
C061	Chowkidar BPS-01	1	1	243,000		289,000
N004	Naib Qasid BPS-01	2	2	462,000		461,000
W014	Water Carrier/Sweeper BPS-01	1	1	391,000		391,000
A012	TOTAL ALLOWANCES			9,158,000	10,820,000	12,599,000
A012-1	TOTAL REGULAR ALLOWANCES			9,158,000	10,820,000	12,599,000
A01202	House Rent Allowance			693,000	620,000	692,000
A01203	Conveyance Allowance			1,003,000	827,000	1,003,000
A01207	Washing Allowance			7,000	7,000	7,000
A01208	Dress Allowance			7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)			12,000	14,000	12,000
A01216	Qualification Allowance			120,000	10,000	60,000
A01217	Medical Allowance			501,000	404,000	476,000
A0124C	Disparity Reduction Allowance			1,223,000	1,044,000	1,176,000
A0124N	Disparity Reduction Allowance 2022- 15%			669,000	634,000	706,000
A0124R	Ad-hoc Relief Allowance 2022			1,160,000	1,003,000	1,095,000
A0124X	Ad-hoc Relief Allowance 2023			3,524,000	3,453,000	3,845,000
A0125E	Ad-hoc Relief Allowance 2024				2,601,000	3,284,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	2,000	2,000
A01289	Teaching Allowance			228,000	188,000	228,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>168,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				<u>20,573,000</u>	<u>22,184,000</u>	<u>26,317,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0095	BOYS HIGH SCHOOL ARJA BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			24,711,000	26,590,000	27,308,000
A011	TOTAL PAY	27	27	14,619,000	13,510,000	13,958,000
A01101	PAY OF OFFICERS	7	7	7,303,000	7,193,000	7,058,000
P050	Principal	BPS-19	1	1,571,000		1,625,000
S071	Senior Teacher	BPS-16	3	3,577,000		3,278,000
S064	Senior Science Teacher	BPS-16	2	1,487,000		1,487,000
S072	Senior Teacher Technical	BPS-16	1	668,000		668,000
A01151	PAY OF OTHER STAFF	20	20	7,316,000	6,317,000	6,900,000
E046	Elementary Teacher	BPS-11	8	2,938,000		2,657,000
E049	Elementary Teacher (Science)	BPS-11	1	389,000		326,000
E050	Elementary Teacher (Arabic)	BPS-11	1	469,000		469,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	436,000		389,000
E056	Elementary Teacher (Technical)	BPS-11	2	985,000		984,000
E057	Elementary Teacher (PET)	BPS-11	1	342,000		326,000
E058	Elementary Teacher (Qari)	BPS-11	1	421,000		374,000
J016	Junior Clerk	BPS-11	1	295,000		295,000
C061	Chowkidar	BPS-01	1	342,000		342,000
N004	Naib Qasid	BPS-01	2	471,000		505,000
W014	Water Carrier/Sweeper	BPS-01	1	228,000		233,000
A012	TOTAL ALLOWANCES			10,092,000	13,080,000	13,350,000
A012-1	TOTAL REGULAR ALLOWANCES			10,092,000	13,080,000	13,350,000
A01202	House Rent Allowance			767,000	790,000	770,000
A01203	Conveyance Allowance			1,164,000	1,202,000	1,033,000
A01207	Washing Allowance			8,000	7,000	7,000
A01208	Dress Allowance			7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)			12,000	3,000	12,000
A01216	Qualification Allowance			1,000	45,000	1,000
A0122N	Special Conveyance Allowance to Disabled Emp.			-	-	48,000
A01217	Medical Allowance			525,000	554,000	526,000
A01224	Entertainment Allowance			6,000	-	6,000
A0124C	Disparity Reduction Allowance			1,375,000	1,147,000	1,310,000
A0124N	Disparity Reduction Allowance 2022- 15%			716,000	801,000	782,000
A0124R	Ad-hoc Relief Allowance 2022			1,223,000	1,210,000	1,201,000
A0124X	Ad-hoc Relief Allowance 2023			4,011,000	4,012,000	4,038,000
A0125E	Ad-hoc Relief Allowance 2024				3,061,000	3,334,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			7,000	-	5,000
A01289	Teaching Allowance			264,000	235,000	264,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>180,000</u>	<u>180,000</u>	<u>180,000</u>
A032	TOTAL COMMUNICATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A03202	Telephone & Trunk Call			12,000	12,000	12,000
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				<u>24,891,000</u>	<u>26,770,000</u>	<u>27,488,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0096	BOYS HIGH SCHOOL SAHLIAN MALDIALAN BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			23,036,000	24,665,000	26,937,000
A011	TOTAL PAY	24	24	13,257,000	12,518,000	14,094,000
A01101	PAY OF OFFICERS	6	6	5,562,000	5,725,000	6,709,000
S213	Senior Headmaster BPS-18	1	1	760,000		1,951,000
S071	Senior Teacher BPS-16	3	3	3,369,000		3,460,000
S064	Senior Science Teacher BPS-16	2	2	1,433,000		1,298,000
A01151	PAY OF OTHER STAFF	18	18	7,695,000	6,793,000	7,385,000
E046	Elementary Teacher BPS-11	9	9	4,463,000		4,038,000
E050	Elementary Teacher (Arabic) BPS-11	1	1	311,000		326,000
E052	Elementary Teacher (Drawing/Handicraft) BPS-11	1	1	785,000		811,000
E057	Elementary Teacher (PET) BPS-11	1	1	373,000		389,000
E058	Elementary Teacher (Qari) BPS-11	1	1	452,000		469,000
J016	Junior Clerk BPS-11	1	1	374,000		405,000
C061	Chowkidar BPS-01	1	1	196,000		196,000
N004	Naib Qasid BPS-01	2	2	524,000		529,000
W014	Water Carrier/Sweeper BPS-01	1	1	217,000		222,000
A012	TOTAL ALLOWANCES			9,779,000	12,147,000	12,843,000
A012-1	TOTAL REGULAR ALLOWANCES			9,779,000	12,147,000	12,843,000
A01202	House Rent Allowance			735,000	716,000	756,000
A01203	Conveyance Allowance			1,018,000	955,000	992,000
A01207	Washing Allowance			7,000	7,000	7,000
A01208	Dress Allowance			7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)			22,000	7,000	22,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			561,000	443,000	454,000
A0124C	Disparity Reduction Allowance			1,281,000	1,216,000	1,291,000
A0124N	Disparity Reduction Allowance 2022- 15%			782,000	730,000	772,000
A0124R	Ad-hoc Relief Allowance 2022			1,281,000	1,109,000	1,168,000
A0124X	Ad-hoc Relief Allowance 2023			3,845,000	3,862,000	3,881,000
A0125E	Ad-hoc Relief Allowance 2024				2,880,000	3,253,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	2,000	5,000
A01289	Teaching Allowance			228,000	207,000	228,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-25	2025-26	2024-25	2024-25	2025-26
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
GRAND TOTAL			23,204,000	24,833,000	27,105,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0097	BOYS HIGH SCHOOL KHARL MALDIALAN BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			20,695,000	22,447,000	23,115,000
A011	TOTAL PAY	24	24	12,120,000	11,265,000	12,049,000
A01101	PAY OF OFFICERS	6	6	6,182,000	5,132,000	5,781,000
H021	Headmaster BPS-17	1	1	2,115,000		2,114,000
S071	Senior Teacher BPS-16	3	3	2,473,000		1,937,000
S064	Senior Science Teacher BPS-16	2	2	1,594,000		1,730,000
A01151	PAY OF OTHER STAFF	18	18	5,938,000	6,133,000	6,268,000
E046	Elementary Teacher BPS-11	9	9	3,264,000		3,310,000
E050	Elementary Teacher (Arabic) BPS-11	1	1	247,000		248,000
E052	Elementary Teacher (Drawing/Handicraft) BPS-11	1	1	247,000		248,000
E057	Elementary Teacher (PET) BPS-11	1	1	622,000		784,000
E058	Elementary Teacher (Qari) BPS-11	1	1	326,000		326,000
J016	Junior Clerk BPS-11	1	1	389,000		389,000
C061	Chowkidar BPS-01	1	1	222,000		228,000
N004	Naib Qasid BPS-01	2	2	424,000		533,000
W014	Water Carrier/Sweeper BPS-01	1	1	197,000		202,000
A012	TOTAL ALLOWANCES			8,575,000	11,182,000	11,066,000
A012-1	TOTAL REGULAR ALLOWANCES			8,575,000	11,182,000	11,066,000
A01202	House Rent Allowance			595,000	655,000	598,000
A01203	Conveyance Allowance			832,000	898,000	832,000
A01207	Washing Allowance			7,000	7,000	7,000
A01208	Dress Allowance			7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)			19,000	7,000	7,000
A01216	Qualification Allowance			1,000	-	1,000
A0122N	Special Conveyance Allowance to Disabled Emp.			-	-	48,000
A01217	Medical Allowance			377,000	418,000	377,000
A0124C	Disparity Reduction Allowance			1,113,000	1,119,000	1,021,000
A0124N	Disparity Reduction Allowance 2022- 15%			786,000	672,000	613,000
A0124R	Ad-hoc Relief Allowance 2022			1,121,000	1,011,000	973,000
A0124X	Ad-hoc Relief Allowance 2023			3,550,000	3,545,000	3,550,000
A0125E	Ad-hoc Relief Allowance 2024				2,644,000	2,853,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	2,000	5,000
A01289	Teaching Allowance			156,000	191,000	168,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>168,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				<u>20,863,000</u>	<u>22,615,000</u>	<u>23,283,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0098	BOYS HIGH SCHOOL SANGAR BATHARA BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			22,560,000	22,432,000	26,012,000
A011	TOTAL PAY	24	24	12,695,000	11,446,000	13,195,000
A01101	PAY OF OFFICERS	6	6	4,789,000	3,754,000	4,975,000
H021	Headmaster BPS-17	1	1	1,843,000		1,842,000
S071	Senior Teacher BPS-16	3	3	1,214,000		1,702,000
S064	Senior Science Teacher BPS-16	2	2	1,732,000		1,431,000
A01151	PAY OF OTHER STAFF	18	18	7,906,000	7,692,000	8,220,000
E046	Elementary Teacher BPS-11	8	8	3,216,000		4,049,000
E049	Elementary Teacher (Science) BPS-11	1	1	311,000		326,000
E050	Elementary Teacher (Arabic) BPS-11	1	1	893,000		248,000
E052	Elementary Teacher (Drawing/Handicraft) BPS-11	1	1	974,000		974,000
E057	Elementary Teacher (PET) BPS-11	1	1	295,000		326,000
E058	Elementary Teacher (Qari) BPS-11	1	1	295,000		295,000
J016	Junior Clerk BPS-11	1	1	562,000		594,000
C061	Chowkidar BPS-01	1	1	251,000		257,000
N004	Naib Qasid BPS-01	2	2	718,000		739,000
W014	Water Carrier/Sweeper BPS-01	1	1	391,000		412,000
A012	TOTAL ALLOWANCES			9,865,000	10,986,000	12,817,000
A012-1	TOTAL REGULAR ALLOWANCES			9,865,000	10,986,000	12,817,000
A01202	House Rent Allowance			741,000	632,000	708,000
A01203	Conveyance Allowance			1,003,000	859,000	980,000
A01207	Washing Allowance			7,000	6,000	7,000
A01208	Dress Allowance			7,000	6,000	7,000
A01211	Hill Allow.(Personal Allowance)			36,000	13,000	24,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			503,000	399,000	462,000
A0124C	Disparity Reduction Allowance			1,202,000	1,079,000	1,224,000
A0124N	Disparity Reduction Allowance 2022- 15%			881,000	647,000	735,000
A0124R	Ad-hoc Relief Allowance 2022			1,271,000	1,010,000	1,148,000
A0124X	Ad-hoc Relief Allowance 2023			3,916,000	3,500,000	4,046,000
A0125E	Ad-hoc Relief Allowance 2024				2,587,000	3,180,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			7,000	2,000	5,000
A01289	Teaching Allowance			225,000	180,000	225,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-25	2025-26	2024-25	2024-25	2025-26
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
GRAND TOTAL			22,728,000	22,600,000	26,180,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0099	BOYS HIGH SCHOOL MAKHYALA GHAZI ABAD BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			32,043,000	30,623,000	36,360,000
A011	TOTAL PAY	27	27	18,964,000	15,846,000	18,879,000
A01101	PAY OF OFFICERS	9	9	10,745,000	8,289,000	10,338,000
S213	Senior Headmaster	BPS-18	1	1	2,223,000	1,679,000
S071	Senior Teacher	BPS-16	4	4	3,248,000	3,255,000
S064	Senior Science Teacher	BPS-16	2	2	3,075,000	3,075,000
S072	Senior Teacher Technical	BPS-16	2	2	2,199,000	2,329,000
A01151	PAY OF OTHER STAFF	18	18	8,219,000	7,557,000	8,541,000
E046	Elementary Teacher	BPS-11	8	8	3,841,000	4,155,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	326,000	295,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	1,083,000	1,083,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	657,000	657,000
E057	Elementary Teacher (PET)	BPS-11	1	1	326,000	310,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	405,000	405,000
J016	Junior Clerk	BPS-11	1	1	311,000	310,000
C061	Chowkidar	BPS-01	1	1	342,000	356,000
N004	Naib Qasid	BPS-01	2	2	653,000	684,000
W014	Water Carrier/Sweeper	BPS-01	1	1	275,000	286,000
A012	TOTAL ALLOWANCES			13,079,000	14,777,000	17,481,000
A012-1	TOTAL REGULAR ALLOWANCES			13,079,000	14,777,000	17,481,000
A01202	House Rent Allowance			985,000	832,000	976,000
A01203	Conveyance Allowance			1,209,000	1,055,000	1,235,000
A01207	Washing Allowance			7,000	7,000	7,000
A01208	Dress Allowance			7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)			41,000	17,000	41,000
A01216	Qualification Allowance			1,000	-	60,000
A01217	Medical Allowance			611,000	486,000	595,000
A0124C	Disparity Reduction Allowance			1,669,000	1,414,000	1,656,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,003,000	849,000	1,003,000
A0124R	Ad-hoc Relief Allowance 2022			1,754,000	1,445,000	1,648,000
A0124X	Ad-hoc Relief Allowance 2023			5,517,000	4,859,000	5,472,000
A0125E	Ad-hoc Relief Allowance 2024				3,576,000	4,506,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	4,000	5,000
A01289	Teaching Allowance			264,000	220,000	264,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				32,211,000	30,791,000	36,528,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0100	BOYS HIGH SCHOOL NARYOLA BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			23,095,000	24,046,000	26,476,000
A011	TOTAL PAY	25	25	13,521,000	12,099,000	13,705,000
A01101	PAY OF OFFICERS	6	6	5,411,000	5,313,000	6,007,000
S213	Senior Headmaster	BPS-18	1	1,788,000		1,731,000
S071	Senior Teacher	BPS-16	3	2,597,000		3,087,000
S064	Senior Science Teacher	BPS-16	2	1,026,000		1,189,000
A01151	PAY OF OTHER STAFF	19	19	8,110,000	6,786,000	7,698,000
E046	Elementary Teacher	BPS-11	9	3,618,000		3,053,000
E050	Elementary Teacher (Arabic)	BPS-11	1	798,000		798,000
E049	Elementary Teacher (Science)	BPS-11	1	248,000		812,000
E057	Elementary Teacher (PET)	BPS-11	1	947,000		326,000
E058	Elementary Teacher (Qari)	BPS-11	1	699,000		699,000
J016	Junior Clerk	BPS-11	1	326,000		609,000
J020	Junior Computer Teacher	BPS-11	1	326,000		248,000
C061	Chowkidar	BPS-01	1	304,000		304,000
N004	Naib Qasid	BPS-01	2	612,000		612,000
W014	Water Carrier/Sweeper	BPS-01	1	232,000		237,000
A012	TOTAL ALLOWANCES			9,574,000	11,947,000	12,771,000
A012-1	TOTAL REGULAR ALLOWANCES			9,574,000	11,947,000	12,771,000
A01202	House Rent Allowance			705,000	665,000	683,000
A01203	Conveyance Allowance			1,038,000	930,000	1,012,000
A01207	Washing Allowance			7,000	7,000	7,000
A01208	Dress Allowance			7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)			12,000	6,000	10,000
A01216	Qualification Allowance			60,000	60,000	60,000
A0122N	Special Conveyance Allowance to Disabled Emp.			-	48,000	48,000
A01217	Medical Allowance			500,000	458,000	500,000
A0124C	Disparity Reduction Allowance			1,109,000	1,135,000	1,165,000
A0124N	Disparity Reduction Allowance 2022- 15%			703,000	681,000	699,000
A0124R	Ad-hoc Relief Allowance 2022			1,302,000	1,094,000	1,099,000
A0124X	Ad-hoc Relief Allowance 2023			3,910,000	3,805,000	3,903,000
A0125E	Ad-hoc Relief Allowance 2024				2,836,000	3,339,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	2,000	5,000
A01289	Teaching Allowance			210,000	207,000	228,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>168,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				<u>23,263,000</u>	<u>24,214,000</u>	<u>26,644,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0101	BOYS HIGH SCHOOL KAFAL GARH BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			26,039,000	27,063,000	31,645,000
A011	TOTAL PAY	27	27	15,007,000	13,713,000	16,334,000
A01101	PAY OF OFFICERS	7	7	6,862,000	6,021,000	7,377,000
S213	Senior Headmaster	BPS-18	1	1	2,060,000	2,114,000
S071	Senior Teacher	BPS-16	3	3	2,272,000	2,570,000
S064	Senior Science Teacher	BPS-16	2	2	1,271,000	1,352,000
S072	Senior Teacher Technical	BPS-16	1	1	1,259,000	1,341,000
A01151	PAY OF OTHER STAFF	20	20	8,145,000	7,692,000	8,957,000
E046	Elementary Teacher	BPS-11	9	9	3,618,000	4,389,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	389,000	400,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	615,000	608,000
E056	Elementary Teacher (Technical)	BPS-11	2	2	1,436,000	1,480,000
E057	Elementary Teacher (PET)	BPS-11	1	1	326,000	247,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	326,000	342,000
J016	Junior Clerk	BPS-11	1	1	421,000	436,000
C061	Chowkidar	BPS-01	1	1	232,000	237,000
N004	Naib Qasid	BPS-01	2	2	495,000	526,000
W014	Water Carrier/Sweeper	BPS-01	1	1	287,000	292,000
A012	TOTAL ALLOWANCES			11,032,000	13,350,000	15,311,000
A012-1	TOTAL REGULAR ALLOWANCES			11,032,000	13,350,000	15,311,000
A01202	House Rent Allowance			797,000	752,000	807,000
A01203	Conveyance Allowance			1,055,000	1,054,000	1,080,000
A01207	Washing Allowance			7,000	7,000	7,000
A01208	Dress Allowance			7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)			10,000	8,000	10,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			667,000	498,000	667,000
A0124C	Disparity Reduction Allowance			1,305,000	1,284,000	1,352,000
A0124N	Disparity Reduction Allowance 2022- 15%			791,000	771,000	962,000
A0124R	Ad-hoc Relief Allowance 2022			1,484,000	1,231,000	1,599,000
A0124X	Ad-hoc Relief Allowance 2023			4,633,000	4,268,000	4,633,000
A0125E	Ad-hoc Relief Allowance 2024				3,233,000	3,911,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	-	5,000
A01289	Teaching Allowance			264,000	231,000	264,000
A03	TOTAL OPERATING EXPENSES			180,000	180,000	180,000
A032	TOTAL COMMUNICATION			16,000	16,000	16,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A03202	Telephone & Trunk Call			12,000	12,000	12,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-25	2025-26	2024-25	2024-25	2025-26
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
GRAND TOTAL			26,219,000	27,243,000	31,825,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0102	BOYS HIGH SCHOOL DHAL QAZIAN BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			27,900,000	27,855,000	29,624,000
A011	TOTAL PAY	25	25	16,161,000	14,072,000	15,323,000
A01101	PAY OF OFFICERS	6	6	6,207,000	5,301,000	6,037,000
S213	Senior Headmaster	BPS-18	1	1	2,060,000	2,060,000
S071	Senior Teacher	BPS-16	3	3	2,462,000	2,163,000
S064	Senior Science Teacher	BPS-16	2	2	1,685,000	1,814,000
A01151	PAY OF OTHER STAFF	19	19	9,954,000	8,771,000	9,286,000
E046	Elementary Teacher	BPS-11	9	9	5,135,000	5,409,000
E049	Elementary Teacher (Science)	BPS-11	1	1	326,000	326,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	260,000	615,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	1,191,000	247,000
E057	Elementary Teacher (PET)	BPS-11	1	1	893,000	677,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	295,000	247,000
J016	Junior Clerk	BPS-11	1	1	546,000	546,000
C061	Chowkidar	BPS-01	1	1	299,000	304,000
N004	Naib Qasid	BPS-01	2	2	781,000	683,000
W014	Water Carrier/Sweeper	BPS-01	1	1	228,000	232,000
A012	TOTAL ALLOWANCES			11,739,000	13,783,000	14,301,000
A012-1	TOTAL REGULAR ALLOWANCES			11,739,000	13,783,000	14,301,000
A01202	House Rent Allowance			788,000	765,000	775,000
A01203	Conveyance Allowance			1,118,000	1,058,000	1,092,000
A01207	Washing Allowance			7,000	7,000	7,000
A01208	Dress Allowance			7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)			22,000	7,000	22,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			485,000	476,000	485,000
A0124C	Disparity Reduction Allowance			1,384,000	1,304,000	1,320,000
A0124N	Disparity Reduction Allowance 2022- 15%			804,000	782,000	799,000
A0124R	Ad-hoc Relief Allowance 2022			1,650,000	1,271,000	1,395,000
A0124X	Ad-hoc Relief Allowance 2023			5,161,000	4,470,000	4,419,000
A0125E	Ad-hoc Relief Allowance 2024				3,348,000	3,667,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			7,000	5,000	7,000
A01289	Teaching Allowance			240,000	217,000	240,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>168,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				<u>28,068,000</u>	<u>28,023,000</u>	<u>29,792,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0103	BOYS HIGH SCHOOL CHOKI BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			27,282,000	26,735,000	29,643,000
A011	TOTAL PAY	25	25	16,444,000	13,649,000	15,374,000
A01101	PAY OF OFFICERS	6	6	7,402,000	5,812,000	6,574,000
S213	Senior Headmaster BPS-18	1	1	2,006,000		2,060,000
S071	Senior Teacher BPS-16	3	3	2,286,000		1,350,000
S064	Senior Science Teacher BPS-16	2	2	3,110,000		3,164,000
A01151	PAY OF OTHER STAFF	19	19	9,042,000	7,837,000	8,800,000
E046	Elementary Teacher BPS-11	9	9	3,618,000		3,329,000
E050	Elementary Teacher (Arabic) BPS-11	1	1	295,000		294,000
E052	Elementary Teacher (Drawing/Handicraft) BPS-11	1	1	1,164,000		1,164,000
E056	Elementary Teacher (Technical) BPS-11	1	1	1,002,000		1,002,000
E057	Elementary Teacher (PET) BPS-11	1	1	975,000		974,000
E058	Elementary Teacher (Qari) BPS-11	1	1	374,000		247,000
J016	Junior Clerk BPS-11	1	1	389,000		405,000
C061	Chowkidar BPS-01	1	1	305,000		454,000
N004	Naib Qasid BPS-01	2	2	633,000		639,000
W014	Water Carrier/Sweeper BPS-01	1	1	287,000		292,000
A012	TOTAL ALLOWANCES			10,838,000	13,086,000	14,269,000
A012-1	TOTAL REGULAR ALLOWANCES			10,838,000	13,086,000	14,269,000
A01202	House Rent Allowance			825,000	787,000	833,000
A01203	Conveyance Allowance			1,089,000	962,000	1,089,000
A01207	Washing Allowance			7,000	7,000	7,000
A01208	Dress Allowance			7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)			24,000	12,000	20,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			508,000	458,000	508,000
A0124C	Disparity Reduction Allowance			1,293,000	1,349,000	1,415,000
A0124N	Disparity Reduction Allowance 2022- 15%			780,000	805,000	755,000
A0124R	Ad-hoc Relief Allowance 2022			1,588,000	1,242,000	1,310,000
A0124X	Ad-hoc Relief Allowance 2023			4,471,000	4,178,000	4,440,000
A0125E	Ad-hoc Relief Allowance 2024				3,068,000	3,633,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	5,000	5,000
A01289	Teaching Allowance			234,000	200,000	240,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-25	2025-26	2024-25	2024-25	2025-26
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
GRAND TOTAL			27,450,000	26,903,000	29,811,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0104	BOYS HIGH SCHOOL CHITRA TOPI BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			30,079,000	27,469,000	33,453,000
A011	TOTAL PAY	25	25	17,993,000	14,440,000	17,684,000
A01101	PAY OF OFFICERS	6	6	7,041,000	6,011,000	7,272,000
S213	Senior Headmaster	BPS-18	1	1	2,223,000	2,223,000
S071	Senior Teacher	BPS-16	3	3	3,140,000	3,330,000
S064	Senior Science Teacher	BPS-16	2	2	1,678,000	1,719,000
A01151	PAY OF OTHER STAFF	19	19	10,952,000	8,429,000	10,412,000
E046	Elementary Teacher	BPS-11	9	9	5,608,000	6,018,000
E049	Elementary Teacher (Science)	BPS-11	0	1		893,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	1,001,000	247,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	0	812,000	
E057	Elementary Teacher (PET)	BPS-11	1	1	975,000	753,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	594,000	636,000
J016	Junior Clerk	BPS-11	1	1	578,000	593,000
J020	Junior Computer Teacher	BPS-11	1	1	248,000	247,000
C061	Chowkidar	BPS-01	1	1	293,000	170,000
N004	Naib Qasid	BPS-01	2	2	533,000	533,000
W014	Water Carrier/Sweeper	BPS-01	1	1	310,000	322,000
A012	TOTAL ALLOWANCES			12,086,000	13,029,000	15,769,000
A012-1	TOTAL REGULAR ALLOWANCES			12,086,000	13,029,000	15,769,000
A01202	House Rent Allowance			800,000	668,000	770,000
A01203	Conveyance Allowance			1,281,000	907,000	1,038,000
A01207	Washing Allowance			7,000	6,000	7,000
A01208	Dress Allowance			7,000	6,000	7,000
A01211	Hill Allow.(Personal Allowance)			20,000	12,000	15,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			512,000	414,000	649,000
A0124C	Disparity Reduction Allowance			1,382,000	1,142,000	1,310,000
A0124N	Disparity Reduction Allowance 2022- 15%			812,000	685,000	812,000
A0124R	Ad-hoc Relief Allowance 2022			1,671,000	1,281,000	1,671,000
A0124X	Ad-hoc Relief Allowance 2023			5,283,000	4,394,000	5,050,000
A0125E	Ad-hoc Relief Allowance 2024				3,254,000	4,129,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	2,000	5,000
A01289	Teaching Allowance			240,000	192,000	240,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-25	2025-26	2024-25	2024-25	2025-26
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
GRAND TOTAL			30,247,000	27,637,000	33,621,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0105	BOYS HIGH SCHOOL JAG LARRI BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			27,121,000	23,134,000	27,889,000
A011	TOTAL PAY	26	26	16,433,000	11,441,000	14,394,000
A01101	PAY OF OFFICERS	6	6	6,025,000	3,910,000	5,385,000
S213	Senior Headmaster	BPS-18	1	1	2,006,000	2,060,000
S071	Senior Teacher	BPS-16	3	3	2,190,000	2,272,000
S064	Senior Science Teacher	BPS-16	2	2	1,829,000	1,053,000
A01151	PAY OF OTHER STAFF	20	20	10,408,000	7,531,000	9,009,000
E046	Elementary Teacher	BPS-11	9	9	6,173,000	5,194,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	636,000	657,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	784,000	811,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	295,000	295,000
E057	Elementary Teacher (PET)	BPS-11	1	1	452,000	326,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	248,000	295,000
J016	Junior Clerk	BPS-11	1	1	656,000	247,000
C061	Chowkidar	BPS-01	1	1	287,000	292,000
N004	Naib Qasid	BPS-01	3	3	584,000	594,000
W014	Water Carrier/Sweeper	BPS-01	1	1	293,000	298,000
A012	TOTAL ALLOWANCES			10,688,000	11,693,000	13,495,000
A012-1	TOTAL REGULAR ALLOWANCES			10,688,000	11,693,000	13,495,000
A01202	House Rent Allowance			792,000	659,000	745,000
A01203	Conveyance Allowance			1,111,000	963,000	1,070,000
A01207	Washing Allowance			9,000	9,000	9,000
A01208	Dress Allowance			9,000	9,000	9,000
A01211	Hill Allow.(Personal Allowance)			20,000	6,000	12,000
A01216	Qualification Allowance			60,000	50,000	60,000
A01217	Medical Allowance			500,000	447,000	504,000
A0124C	Disparity Reduction Allowance			1,372,000	1,128,000	1,280,000
A0124N	Disparity Reduction Allowance 2022- 15%			807,000	677,000	770,000
A0124R	Ad-hoc Relief Allowance 2022			1,382,000	1,024,000	1,170,000
A0124X	Ad-hoc Relief Allowance 2023			4,375,000	3,666,000	4,150,000
A0125E	Ad-hoc Relief Allowance 2024				2,840,000	3,465,000
A01238	Charge Allowance			6,000	4,000	6,000
A01253	Science Allowance			5,000	4,000	5,000
A01289	Teaching Allowance			240,000	207,000	240,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>168,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				<u>27,289,000</u>	<u>23,302,000</u>	<u>28,057,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0107	BOYS HIGH SCHOOL PADER MASTU BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			20,287,000	22,742,000	27,210,000
A011	TOTAL PAY	24	24	11,761,000	11,556,000	14,068,000
A01101	PAY OF OFFICERS	6	6	4,750,000	5,221,000	6,415,000
H021	Headmaster BPS-17	1	1	2,075,000		2,005,000
S071	Senior Teacher BPS-16	3	3	1,811,000		3,058,000
S064	Senior Science Teacher BPS-16	2	2	864,000		1,352,000
A01151	PAY OF OTHER STAFF	18	18	7,011,000	6,335,000	7,653,000
E046	Elementary Teacher BPS-11	8	8	3,216,000		4,445,000
E049	Elementary Teacher (Science) BPS-11	1	1	452,000		469,000
E050	Elementary Teacher (Arabic) BPS-11	1	1	774,000		295,000
E052	Elementary Teacher (Drawing/Handicraft) BPS-11	1	1	326,000		247,000
E057	Elementary Teacher (PET) BPS-11	1	1	326,000		326,000
E058	Elementary Teacher (Qari) BPS-11	1	1	326,000		247,000
J016	Junior Clerk BPS-11	1	1	452,000		468,000
C061	Chowkidar BPS-01	1	1	275,000		281,000
N004	Naib Qasid BPS-01	2	2	636,000		642,000
W014	Water Carrier/Sweeper BPS-01	1	1	228,000		233,000
A012	TOTAL ALLOWANCES			8,526,000	11,186,000	13,142,000
A012-1	TOTAL REGULAR ALLOWANCES			8,526,000	11,186,000	13,142,000
A01202	House Rent Allowance			695,000	676,000	760,000
A01203	Conveyance Allowance			1,003,000	853,000	1,003,000
A01207	Washing Allowance			7,000	7,000	7,000
A01208	Dress Allowance			7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)			15,000	7,000	12,000
A01216	Qualification Allowance			60,000	-	1,000
A0122N	Special Conveyance Allowance to Disabled Emp.			-	48,000	48,000
A01217	Medical Allowance			461,000	411,000	464,000
A0124C	Disparity Reduction Allowance			1,079,000	1,148,000	1,384,000
A0124N	Disparity Reduction Allowance 2022- 15%			725,000	689,000	774,000
A0124R	Ad-hoc Relief Allowance 2022			1,015,000	1,012,000	1,136,000
A0124X	Ad-hoc Relief Allowance 2023			3,218,000	3,527,000	3,975,000
A0125E	Ad-hoc Relief Allowance 2024				2,621,000	3,330,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			7,000	-	7,000
A01289	Teaching Allowance			228,000	174,000	228,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>168,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				<u>20,455,000</u>	<u>22,910,000</u>	<u>27,378,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0110	BOYS HIGH SCHOOL THUB BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			23,626,000	21,897,000	23,845,000
A011	TOTAL PAY	25	25	13,045,000	11,177,000	11,977,000
A01101	PAY OF OFFICERS	6	6	6,283,000	5,570,000	5,501,000
H021	Headmaster	BPS-17	1	1	2,060,000	603,000
S071	Senior Teacher	BPS-16	3	3	2,272,000	2,326,000
S064	Senior Science Teacher	BPS-16	2	2	1,951,000	2,572,000
A01151	PAY OF OTHER STAFF	19	19	6,762,000	5,607,000	6,476,000
E046	Elementary Teacher	BPS-11	9	9	3,988,000	3,801,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	326,000	326,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	248,000	247,000
E057	Elementary Teacher (PET)	BPS-11	1	1	248,000	247,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	326,000	311,000
J016	Junior Clerk	BPS-11	1	1	389,000	247,000
J020	Junior Computer Teacher	BPS-11	1	1	248,000	247,000
C061	Chowkidar	BPS-01	1	1	253,000	258,000
N004	Naib Qasid	BPS-01	2	2	483,000	494,000
W014	Water Carrier/Sweeper	BPS-01	1	1	253,000	298,000
A012	TOTAL ALLOWANCES			10,581,000	10,720,000	11,868,000
A012-1	TOTAL REGULAR ALLOWANCES			10,581,000	10,720,000	11,868,000
A01202	House Rent Allowance			906,000	645,000	710,000
A01203	Conveyance Allowance			1,046,000	848,000	990,000
A01207	Washing Allowance			7,000	7,000	7,000
A01208	Dress Allowance			7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)			17,000	7,000	8,000
A01216	Qualification Allowance			1,000	-	60,000
A01217	Medical Allowance			534,000	417,000	480,000
A0124C	Disparity Reduction Allowance			1,409,000	1,093,000	1,250,000
A0124N	Disparity Reduction Allowance 2022- 15%			901,000	657,000	770,000
A0124R	Ad-hoc Relief Allowance 2022			1,310,000	971,000	1,060,000
A0124X	Ad-hoc Relief Allowance 2023			4,180,000	3,333,000	3,450,000
A0125E	Ad-hoc Relief Allowance 2024				2,519,000	2,825,000
A01238	Charge Allowance			6,000	5,000	6,000
A01253	Science Allowance			5,000	5,000	5,000
A01289	Teaching Allowance			252,000	206,000	240,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-25	2025-26	2024-25	2024-25	2025-26
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
GRAND TOTAL			23,794,000	22,065,000	24,013,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0111	BOYS HIGH SCHOOL BANI MAHLDARA BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			23,569,000	21,980,000	24,926,000
A011	TOTAL PAY	24	24	13,999,000	10,922,000	12,942,000
A01101	PAY OF OFFICERS	6	6	7,086,000	5,360,000	6,501,000
S213	Senior Headmaster	BPS-18	1	1	2,006,000	2,114,000
S071	Senior Teacher	BPS-16	3	3	3,132,000	2,748,000
S064	Senior Science Teacher	BPS-16	2	2	1,948,000	1,639,000
A01151	PAY OF OTHER STAFF	18	18	6,913,000	5,562,000	6,441,000
E046	Elementary Teacher	BPS-11	9	9	3,968,000	3,465,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	326,000	326,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	248,000	247,000
E057	Elementary Teacher (PET)	BPS-11	1	1	295,000	326,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	326,000	247,000
J016	Junior Clerk	BPS-11	1	1	389,000	405,000
C061	Chowkidar	BPS-01	1	1	257,000	257,000
N004	Naib Qasid	BPS-01	2	2	713,000	756,000
W014	Water Carrier/Sweeper	BPS-01	1	1	391,000	412,000
A012	TOTAL ALLOWANCES			9,570,000	11,058,000	11,984,000
A012-1	TOTAL REGULAR ALLOWANCES			9,570,000	11,058,000	11,984,000
A01202	House Rent Allowance			871,000	692,000	730,000
A01203	Conveyance Allowance			952,000	893,000	930,000
A01207	Washing Allowance			7,000	7,000	7,000
A01208	Dress Allowance			7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)			15,000	7,000	8,000
A01216	Qualification Allowance			1,000	-	1,000
A0122N	Special Conveyance Allowance to Disabled Emp.			-	48,000	48,000
A01217	Medical Allowance			522,000	441,000	485,000
A0124C	Disparity Reduction Allowance			1,263,000	1,174,000	1,230,000
A0124N	Disparity Reduction Allowance 2022- 15%			859,000	705,000	770,000
A0124R	Ad-hoc Relief Allowance 2022			1,181,000	986,000	1,040,000
A0124X	Ad-hoc Relief Allowance 2023			3,662,000	3,366,000	3,499,000
A0125E	Ad-hoc Relief Allowance 2024				2,522,000	2,990,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	2,000	5,000
A01289	Teaching Allowance			219,000	202,000	228,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-25	2025-26	2024-25	2024-25	2025-26
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
GRAND TOTAL			23,737,000	22,148,000	25,094,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0112	BOYS HIGH SCHOOL KOTHIAN BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			19,969,000	22,159,000	24,662,000
A011	TOTAL PAY	24	24	11,344,000	11,593,000	12,594,000
A01101	PAY OF OFFICERS	6	6	4,193,000	4,182,000	5,113,000
S213	Senior Headmaster BPS-18	1	1	759,000		2,005,000
S071	Senior Teacher BPS-16	3	3	2,299,000		1,973,000
S064	Senior Science Teacher BPS-16	2	2	1,135,000		1,135,000
A01151	PAY OF OTHER STAFF	18	18	7,151,000	7,411,000	7,481,000
E046	Elementary Teacher BPS-11	9	9	3,618,000		4,389,000
E050	Elementary Teacher (Arabic) BPS-11	1	1	311,000		311,000
E052	Elementary Teacher (Drawing/Handicraft) BPS-11	1	1	1,191,000		1,029,000
E057	Elementary Teacher (PET) BPS-11	1	1	311,000		311,000
E058	Elementary Teacher (Qari) BPS-11	1	1	389,000		389,000
J016	Junior Clerk BPS-11	1	1	546,000		247,000
C061	Chowkidar BPS-01	1	1	191,000		196,000
N004	Naib Qasid BPS-01	2	2	403,000		413,000
W014	Water Carrier/Sweeper BPS-01	1	1	191,000		196,000
A012	TOTAL ALLOWANCES			8,625,000	10,566,000	12,068,000
A012-1	TOTAL REGULAR ALLOWANCES			8,625,000	10,566,000	12,068,000
A01202	House Rent Allowance			642,000	597,000	683,000
A01203	Conveyance Allowance			952,000	877,000	978,000
A01207	Washing Allowance			7,000	7,000	7,000
A01208	Dress Allowance			7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)			22,000	5,000	10,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			455,000	410,000	455,000
A0124C	Disparity Reduction Allowance			1,121,000	1,020,000	1,172,000
A0124N	Disparity Reduction Allowance 2022- 15%			681,000	614,000	703,000
A0124R	Ad-hoc Relief Allowance 2022			1,176,000	937,000	1,060,000
A0124X	Ad-hoc Relief Allowance 2023			3,263,000	3,334,000	3,654,000
A0125E	Ad-hoc Relief Allowance 2024				2,502,000	3,040,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	3,000	5,000
A01289	Teaching Allowance			228,000	187,000	228,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				20,137,000	22,327,000	24,830,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0113	BOYS HIGH SCHOOL SOHAWA SHARIF BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			22,208,000	21,570,000	24,343,000
A011	TOTAL PAY	24	24	12,521,000	10,695,000	12,279,000
A01101	PAY OF OFFICERS	6	6	4,788,000	3,368,000	4,462,000
H021	Headmaster BPS-17	1	1	1,951,000		1,625,000
S071	Senior Teacher BPS-16	3	3	1,567,000		1,702,000
S064	Senior Science Teacher BPS-16	2	2	1,270,000		1,135,000
A01151	PAY OF OTHER STAFF	18	18	7,733,000	7,327,000	7,817,000
E046	Elementary Teacher BPS-11	9	9	3,618,000		4,180,000
E050	Elementary Teacher (Arabic) BPS-11	1	1	1,191,000		784,000
E052	Elementary Teacher (Drawing/Handicraft) BPS-11	1	1	839,000		758,000
E057	Elementary Teacher (PET) BPS-11	1	1	326,000		311,000
E058	Elementary Teacher (Qari) BPS-11	1	1	326,000		326,000
J016	Junior Clerk BPS-11	1	1	405,000		405,000
C061	Chowkidar BPS-01	1	1	243,000		244,000
N004	Naib Qasid BPS-01	2	2	475,000		493,000
W014	Water Carrier/Sweeper BPS-01	1	1	310,000		316,000
A012	TOTAL ALLOWANCES			9,687,000	10,875,000	12,064,000
A012-1	TOTAL REGULAR ALLOWANCES			9,687,000	10,875,000	12,064,000
A01202	House Rent Allowance			709,000	662,000	695,000
A01203	Conveyance Allowance			1,081,000	1,053,000	1,030,000
A01207	Washing Allowance			7,000	7,000	7,000
A01208	Dress Allowance			7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)			17,000	6,000	12,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			561,000	411,000	450,000
A0122N	Special Conveyance Allowance to Disabled Emp.			96,000	144,000	144,000
A0124C	Disparity Reduction Allowance			1,296,000	1,082,000	1,190,000
A0124N	Disparity Reduction Allowance 2022- 15%			712,000	655,000	712,000
A0124R	Ad-hoc Relief Allowance 2022			1,221,000	927,000	990,000
A0124X	Ad-hoc Relief Allowance 2023			3,681,000	3,246,000	3,540,000
A0125E	Ad-hoc Relief Allowance 2024				2,438,000	2,988,000
A01238	Charge Allowance			6,000	2,000	6,000
A01253	Science Allowance			5,000	-	5,000
A01289	Teaching Allowance			228,000	175,000	228,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>168,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				<u>22,376,000</u>	<u>21,738,000</u>	<u>24,511,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0115	BOYS HIGH SCHOOL NARR SHAIR ALI KHAN BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			26,161,000	24,151,000	28,496,000
A011	TOTAL PAY	24	24	15,338,000	12,202,000	14,763,000
A01101	PAY OF OFFICERS	6	6	7,215,000	5,260,000	6,516,000
S213	Senior Headmaster BPS-18	1	1	1,782,000		1,782,000
S071	Senior Teacher BPS-16	3	3	3,448,000		2,841,000
S064	Senior Science Teacher BPS-16	2	2	1,985,000		1,893,000
A01151	PAY OF OTHER STAFF	18	18	8,123,000	6,942,000	8,247,000
E046	Elementary Teacher BPS-11	9	9	3,618,000		4,522,000
E050	Elementary Teacher (Arabic) BPS-11	1	1	649,000		676,000
E052	Elementary Teacher (Drawing/Handicraft) BPS-11	1	1	311,000		326,000
E057	Elementary Teacher (PET) BPS-11	1	1	1,137,000		247,000
E058	Elementary Teacher (Qari) BPS-11	1	1	568,000		636,000
J016	Junior Clerk BPS-11	1	1	578,000		578,000
C061	Chowkidar BPS-01	1	1	280,000		280,000
N004	Naib Qasid BPS-01	2	2	689,000		689,000
W014	Water Carrier/Sweeper BPS-01	1	1	293,000		293,000
A012	TOTAL ALLOWANCES			10,823,000	11,949,000	13,733,000
A012-1	TOTAL REGULAR ALLOWANCES			10,823,000	11,949,000	13,733,000
A01202	House Rent Allowance			779,000	648,000	690,000
A01203	Conveyance Allowance			1,003,000	968,000	970,000
A01207	Washing Allowance			7,000	7,000	7,000
A01208	Dress Allowance			7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)			34,000	7,000	15,000
A01216	Qualification Allowance			1,000	-	1,000
A0122N	Special Conveyance Allowance to Disabled Emp.			-	96,000	96,000
A01217	Medical Allowance			486,000	429,000	480,000
A0124C	Disparity Reduction Allowance			1,341,000	1,107,000	1,150,000
A0124N	Disparity Reduction Allowance 2022- 15%			805,000	665,000	710,000
A0124R	Ad-hoc Relief Allowance 2022			1,526,000	1,098,000	1,310,000
A0124X	Ad-hoc Relief Allowance 2023			4,604,000	3,846,000	4,510,000
A0125E	Ad-hoc Relief Allowance 2024				2,873,000	3,548,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	3,000	5,000
A01289	Teaching Allowance			219,000	189,000	228,000
A03	TOTAL OPERATING EXPENSES			180,000	180,000	180,000
A032	TOTAL COMMUNICATION			16,000	16,000	16,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A03202	Telephone & Trunk Call			12,000	12,000	12,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-25	2025-26	2024-25	2024-25	2025-26
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
GRAND TOTAL			26,341,000	24,331,000	28,676,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0116	BOYS HIGH SCHOOL PANYALI BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			22,318,000	19,417,000	25,616,000
A011	TOTAL PAY	23	23	13,031,000	10,102,000	14,045,000
A01101	PAY OF OFFICERS	6	6	5,763,000	4,341,000	5,792,000
H021	Headmaster	BPS-17	1	2,060,000		2,060,000
S071	Senior Teacher	BPS-16	3	2,218,000		2,299,000
S064	Senior Science Teacher	BPS-16	2	1,485,000		1,433,000
A01151	PAY OF OTHER STAFF	17	17	7,268,000	5,761,000	8,253,000
E046	Elementary Teacher	BPS-11	8	3,216,000		4,148,000
E050	Elementary Teacher (Arabic)	BPS-11	1	295,000		248,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	920,000		947,000
E057	Elementary Teacher (PET)	BPS-11	1	975,000		1,001,000
E058	Elementary Teacher (Qari)	BPS-11	1	358,000		389,000
J016	Junior Clerk	BPS-11	1	499,000		515,000
C061	Chowkidar	BPS-01	1	186,000		186,000
N004	Naib Qasid	BPS-01	2	597,000		597,000
W014	Water Carrier/Sweeper	BPS-01	1	222,000		222,000
A012	TOTAL ALLOWANCES			9,287,000	9,315,000	11,571,000
A012-1	TOTAL REGULAR ALLOWANCES			9,287,000	9,315,000	11,571,000
A01202	House Rent Allowance			706,000	544,000	690,000
A01203	Conveyance Allowance			1,021,000	783,000	1,010,000
A01207	Washing Allowance			7,000	7,000	7,000
A01208	Dress Allowance			7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)			12,000	4,000	12,000
A01216	Qualification Allowance			1,000	-	60,000
A01217	Medical Allowance			497,000	379,000	470,000
A0124C	Disparity Reduction Allowance			1,102,000	929,000	1,154,000
A0124N	Disparity Reduction Allowance 2022- 15%			797,000	557,000	699,000
A0124R	Ad-hoc Relief Allowance 2022			1,307,000	829,000	1,138,000
A0124X	Ad-hoc Relief Allowance 2023			3,609,000	2,934,000	3,689,000
A0125E	Ad-hoc Relief Allowance 2024				2,171,000	2,408,000
A01238	Charge Allowance			6,000	4,000	6,000
A01253	Science Allowance			5,000	2,000	5,000
A01289	Teaching Allowance			210,000	165,000	216,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-25	2025-26	2024-25	2024-25	2025-26
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
GRAND TOTAL			22,486,000	19,585,000	25,784,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0118	BOYS HIGH SCHOOL RATNOHI BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			24,106,000	18,519,000	25,187,000
A011	TOTAL PAY	24	24	13,634,000	9,212,000	12,825,000
A01101	PAY OF OFFICERS	6	6	6,469,000	2,862,000	5,087,000
H021	Headmaster BPS-17	1	1	1,951,000		2,060,000
S071	Senior Teacher BPS-16	3	3	3,302,000		1,702,000
S064	Senior Science Teacher BPS-16	2	2	1,216,000		1,325,000
A01151	PAY OF OTHER STAFF	18	18	7,165,000	6,350,000	7,738,000
E046	Elementary Teacher BPS-11	8	8	3,216,000		4,210,000
E050	Elementary Teacher (Arabic) BPS-11	1	1	311,000		326,000
E052	Elementary Teacher (Drawing/Handicraft) BPS-11	1	1	389,000		452,000
E056	Elementary Teacher (Technical) BPS-11	1	1	311,000		326,000
E057	Elementary Teacher (PET) BPS-11	1	1	1,002,000		373,000
E058	Elementary Teacher (Qari) BPS-11	1	1	374,000		417,000
J016	Junior Clerk BPS-11	1	1	389,000		436,000
C061	Chowkidar BPS-01	1	1	269,000		275,000
N004	Naib Qasid BPS-01	2	2	541,000		553,000
W014	Water Carrier/Sweeper BPS-01	1	1	363,000		370,000
A012	TOTAL ALLOWANCES			10,472,000	9,307,000	12,362,000
A012-1	TOTAL REGULAR ALLOWANCES			10,472,000	9,307,000	12,362,000
A01202	House Rent Allowance			766,000	528,000	710,000
A01203	Conveyance Allowance			1,081,000	852,000	1,050,000
A01207	Washing Allowance			7,000	5,000	7,000
A01208	Dress Allowance			7,000	5,000	7,000
A01211	Hill Allow.(Personal Allowance)			20,000	3,000	20,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			514,000	383,000	470,000
A0124C	Disparity Reduction Allowance			1,363,000	904,000	1,210,000
A0124N	Disparity Reduction Allowance 2022- 15%			803,000	545,000	750,000
A0124R	Ad-hoc Relief Allowance 2022			1,398,000	789,000	1,010,000
A0124X	Ad-hoc Relief Allowance 2023			4,226,000	2,868,000	3,750,000
A0125E	Ad-hoc Relief Allowance 2024				2,179,000	3,079,000
A01238	Charge Allowance			6,000	-	6,000
A01253	Science Allowance			5,000	3,000	5,000
A01289	Teaching Allowance			216,000	183,000	228,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-25	2025-26	2024-25	2024-25	2025-26
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
GRAND TOTAL			24,274,000	18,687,000	25,355,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0120	BOYS HIGH SCHOOL RANGOLI BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			23,917,000	25,785,000	27,600,000
A011	TOTAL PAY	25	25	14,493,000	13,049,000	14,286,000
A01101	PAY OF OFFICERS	6	6	5,909,000	5,144,000	5,981,000
H021	Headmaster	BPS-17	1	1,475,000		1,475,000
S071	Senior Teacher	BPS-16	3	2,421,000		2,421,000
S064	Senior Science Teacher	BPS-16	2	2,013,000		2,085,000
A01151	PAY OF OTHER STAFF	19	19	8,584,000	7,905,000	8,305,000
E046	Elementary Teacher	BPS-11	9	4,492,000		4,517,000
E050	Elementary Teacher (Arabic)	BPS-11	1	279,000		279,000
E049	Elementary Teacher (Science)	BPS-11	1	350,000		552,000
E056	Elementary Teacher (Technical)	BPS-11	1	248,000		326,000
E057	Elementary Teacher (PET)	BPS-11	1	920,000		974,000
E058	Elementary Teacher (Qari)	BPS-11	1	311,000		342,000
J016	Junior Clerk	BPS-11	1	562,000		326,000
C061	Chowkidar	BPS-01	1	403,000		176,000
N004	Naib Qasid	BPS-01	2	781,000		561,000
W014	Water Carrier/Sweeper	BPS-01	1	238,000		252,000
A012	TOTAL ALLOWANCES			9,424,000	12,736,000	13,314,000
A012-1	TOTAL REGULAR ALLOWANCES			9,424,000	12,736,000	13,314,000
A01202	House Rent Allowance			753,000	755,000	753,000
A01203	Conveyance Allowance			994,000	1,070,000	1,038,000
A01207	Washing Allowance			7,000	3,000	7,000
A01208	Dress Allowance			7,000	3,000	7,000
A01211	Hill Allow.(Personal Allowance)			24,000	9,000	24,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			488,000	472,000	488,000
A0124C	Disparity Reduction Allowance			1,184,000	1,227,000	1,258,000
A0124N	Disparity Reduction Allowance 2022- 15%			723,000	769,000	755,000
A0124R	Ad-hoc Relief Allowance 2022			1,374,000	1,196,000	1,180,000
A0124X	Ad-hoc Relief Allowance 2023			3,565,000	3,977,000	4,119,000
A0125E	Ad-hoc Relief Allowance 2024				2,939,000	3,374,000
A01238	Charge Allowance			6,000	8,000	6,000
A01253	Science Allowance			5,000	5,000	5,000
A01289	Teaching Allowance			234,000	243,000	240,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>180,000</u>	<u>180,000</u>	<u>180,000</u>
A032	TOTAL COMMUNICATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A03202	Telephone & Trunk Call			12,000	12,000	12,000
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				<u>24,097,000</u>	<u>25,965,000</u>	<u>27,780,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0123	BOYS HIGH SCHOOL BURKA MERA BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			19,002,000	18,512,000	22,097,000
A011	TOTAL PAY	20	20	11,491,000	9,272,000	11,544,000
A01101	PAY OF OFFICERS	5	5	4,257,000	3,868,000	5,101,000
H021	Headmaster	BPS-17	1	1	808,000	1,788,000
S071	Senior Teacher	BPS-16	2	2	1,569,000	1,433,000
S064	Senior Science Teacher	BPS-16	2	2	1,880,000	1,880,000
A01151	PAY OF OTHER STAFF	15	15	7,234,000	5,404,000	6,443,000
E046	Elementary Teacher	BPS-11	7	7	3,942,000	3,229,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	326,000	279,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	965,000	965,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	469,000	469,000
J016	Junior Clerk	BPS-11	1	1	625,000	625,000
J020	Junior Computer Teacher	BPS-11	1	1	295,000	248,000
C061	Chowkidar	BPS-01	1	1	171,000	176,000
N004	Naib Qasid	BPS-01	2	2	441,000	452,000
A012	TOTAL ALLOWANCES			7,511,000	9,240,000	10,553,000
A012-1	TOTAL REGULAR ALLOWANCES			7,511,000	9,240,000	10,553,000
A01202	House Rent Allowance			550,000	548,000	596,000
A01203	Conveyance Allowance			802,000	703,000	802,000
A01207	Washing Allowance			5,000	5,000	5,000
A01208	Dress Allowance			5,000	5,000	5,000
A01211	Hill Allow.(Personal Allowance)			24,000	5,000	8,000
A01216	Qualification Allowance			120,000	60,000	60,000
A01217	Medical Allowance			370,000	340,000	375,000
A0124C	Disparity Reduction Allowance			901,000	933,000	1,019,000
A0124N	Disparity Reduction Allowance 2022- 15%			631,000	560,000	615,000
A0124R	Ad-hoc Relief Allowance 2022			992,000	825,000	930,000
A0124X	Ad-hoc Relief Allowance 2023			2,908,000	2,888,000	3,198,000
A0125E	Ad-hoc Relief Allowance 2024				2,191,000	2,737,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	2,000	5,000
A01289	Teaching Allowance			192,000	169,000	192,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>168,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				<u>19,170,000</u>	<u>18,680,000</u>	<u>22,265,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0124	BOYS HIGH SCHOOL RAHERR BAN BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			18,725,000	16,214,000	18,914,000
A011	TOTAL PAY			1717	8,230,000	9,636,000
A01101	PAY OF OFFICERS			66	5,588,000	6,496,000
H021	Headmaster	BPS-17	1	1	2,006,000	2,114,000
S071	Senior Teacher	BPS-16	3	3	2,952,000	3,247,000
S064	Senior Science Teacher	BPS-16	2	2	2,187,000	1,135,000
A01151	PAY OF OTHER STAFF			1111	2,642,000	3,140,000
E046	Elementary Teacher	BPS-11	5	5	2,499,000	1,626,000
E049	Elementary Teacher (Science)	BPS-11	1	1	300,000	326,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	703,000	263,000
J016	Junior Clerk	BPS-11	1	1	248,000	247,000
J020	Junior Computer Teacher	BPS-11	1	1	311,000	311,000
C061	Chowkidar	BPS-01	1	1	176,000	181,000
N004	Naib Qasid	BPS-01	1	1	181,000	186,000
A012	TOTAL ALLOWANCES			7,162,000	7,984,000	9,278,000
A012-1	TOTAL REGULAR ALLOWANCES			7,162,000	7,984,000	9,278,000
A01202	House Rent Allowance			603,000	511,000	603,000
A01203	Conveyance Allowance			740,000	657,000	740,000
A01207	Washing Allowance			4,000	2,000	4,000
A01208	Dress Allowance			4,000	2,000	4,000
A01211	Hill Allow.(Personal Allowance)			19,000	5,000	5,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			343,000	311,000	343,000
A0124C	Disparity Reduction Allowance			986,000	870,000	986,000
A0124N	Disparity Reduction Allowance 2022- 15%			603,000	522,000	590,000
A0124R	Ad-hoc Relief Allowance 2022			979,000	719,000	979,000
A0124X	Ad-hoc Relief Allowance 2023			2,704,000	2,436,000	2,610,000
A0125E	Ad-hoc Relief Allowance 2024				1,802,000	2,234,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	-	5,000
A01289	Teaching Allowance			165,000	141,000	168,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-25	2025-26	2024-25	2024-25	2025-26
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
GRAND TOTAL			<u>18,893,000</u>	<u>16,382,000</u>	<u>19,082,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0125	SYED ASHIQ HUSSAIN GARDEZI BOYS HIGH SCHOOL HULLUR SYEDIAN BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			29,241,000	26,249,000	30,372,000
A011	TOTAL PAY	21	21	17,370,000	13,639,000	16,032,000
A01101	PAY OF OFFICERS	7	7	8,542,000	7,026,000	8,042,000
P050	Principal	BPS-19	1	1,671,000		1,782,000
S071	Senior Teacher	BPS-16	3	3,054,000		3,803,000
S064	Senior Science Teacher	BPS-16	2	1,974,000		2,079,000
S072	Senior Teacher Technical	BPS-16	1	1,843,000		378,000
A01151	PAY OF OTHER STAFF	14	14	8,828,000	6,613,000	7,990,000
E046	Elementary Teacher	BPS-11	7	4,631,000		4,678,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	920,000		248,000
E056	Elementary Teacher (Technical)	BPS-11	2	1,779,000		1,800,000
E058	Elementary Teacher (Qari)	BPS-11	1	452,000		490,000
J016	Junior Clerk	BPS-11	1	531,000		248,000
C061	Chowkidar	BPS-01	1	252,000		263,000
N004	Naib Qasid	BPS-01	1	263,000		263,000
A012	TOTAL ALLOWANCES			11,871,000	12,610,000	14,340,000
A012-1	TOTAL REGULAR ALLOWANCES			11,871,000	12,610,000	14,340,000
A01202	House Rent Allowance			785,000	681,000	785,000
A01203	Conveyance Allowance			978,000	866,000	978,000
A01207	Washing Allowance			4,000	3,000	4,000
A01208	Dress Allowance			4,000	3,000	4,000
A01211	Hill Allow.(Personal Allowance)			27,000	16,000	27,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			481,000	362,000	460,000
A01224	Entertainment Allowance			6,000	-	6,000
A0124C	Disparity Reduction Allowance			1,431,000	1,156,000	1,230,000
A0124N	Disparity Reduction Allowance 2022- 15%			955,000	694,000	740,000
A0124R	Ad-hoc Relief Allowance 2022			1,895,000	1,240,000	1,450,000
A0124X	Ad-hoc Relief Allowance 2023			5,030,000	4,211,000	4,590,000
A0125E	Ad-hoc Relief Allowance 2024				3,120,000	3,779,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	5,000	5,000
A01289	Teaching Allowance			204,000	187,000	216,000
A03	TOTAL OPERATING EXPENSES			178,000	178,000	178,000
A032	TOTAL COMMUNICATION			14,000	14,000	14,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A03202	Telephone & Trunk Call			10,000	10,000	10,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-25	2025-26	2024-25	2024-25	2025-26
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
GRAND TOTAL			29,419,000	26,427,000	30,550,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0126	BOYS HIGH SCHOOL DAHRRY BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			26,470,000	25,383,000	26,890,000
A011	TOTAL PAY	25	25	15,971,000	13,098,000	13,763,000
A01101	PAY OF OFFICERS	6	6	6,824,000	5,488,000	5,544,000
P050	Principal	BPS-19	1	1	2,224,000	2,059,000
S071	Senior Teacher	BPS-16	3	3	2,597,000	1,919,000
S064	Senior Science Teacher	BPS-16	2	2	2,003,000	1,566,000
A01151	PAY OF OTHER STAFF	19	19	9,147,000	7,610,000	8,219,000
E046	Elementary Teacher	BPS-11	9	9	3,618,000	4,032,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	1,002,000	919,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	1,191,000	247,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	839,000	757,000
E057	Elementary Teacher (PET)	BPS-11	1	1	326,000	310,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	342,000	357,000
J016	Junior Clerk	BPS-11	1	1	609,000	608,000
C061	Chowkidar	BPS-01	1	1	263,000	256,000
N004	Naib Qasid	BPS-01	2	2	705,000	477,000
W014	Water Carrier/Sweeper	BPS-01	1	1	252,000	256,000
A012	TOTAL ALLOWANCES			10,499,000	12,285,000	13,127,000
A012-1	TOTAL REGULAR ALLOWANCES			10,499,000	12,285,000	13,127,000
A01202	House Rent Allowance			750,000	694,000	743,000
A01203	Conveyance Allowance			1,103,000	969,000	1,037,000
A01207	Washing Allowance			7,000	5,000	7,000
A01208	Dress Allowance			7,000	5,000	7,000
A01211	Hill Allow.(Personal Allowance)			24,000	2,000	12,000
A01216	Qualification Allowance			1,000	-	60,000
A01217	Medical Allowance			513,000	457,000	512,000
A01224	Entertainment Allowance			6,000	6,000	6,000
A0124C	Disparity Reduction Allowance			1,281,000	1,185,000	1,270,000
A0124N	Disparity Reduction Allowance 2022- 15%			789,000	711,000	678,000
A0124R	Ad-hoc Relief Allowance 2022			1,397,000	1,135,000	1,159,000
A0124X	Ad-hoc Relief Allowance 2023			4,385,000	3,952,000	4,099,000
A0125E	Ad-hoc Relief Allowance 2024				2,941,000	3,286,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	5,000	5,000
A01289	Teaching Allowance			225,000	212,000	240,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>168,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				<u>26,638,000</u>	<u>25,551,000</u>	<u>27,058,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0131	BOYS HIGH SCHOOL DHONDAR BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			20,570,000	18,928,000	23,176,000
A011	TOTAL PAY	21	21	12,165,000	9,492,000	11,983,000
A01101	PAY OF OFFICERS	5	5	4,541,000	3,637,000	4,609,000
S213	Senior Headmaster BPS-18	1	1	1,300,000		1,341,000
S071	Senior Teacher BPS-16	2	2	1,352,000		1,379,000
S064	Senior Science Teacher BPS-16	2	2	1,889,000		1,889,000
A01151	PAY OF OTHER STAFF	16	16	7,624,000	5,855,000	7,374,000
E046	Elementary Teacher BPS-11	10	10	5,131,000		5,280,000
E049	Elementary Teacher (Science) BPS-11	2	2	854,000		875,000
E052	Elementary Teacher (Drawing/Handicraft) BPS-11	1	1	678,000		248,000
J016	Junior Clerk BPS-11	1	1	578,000		578,000
C061	Chowkidar BPS-01	1	1	176,000		181,000
N004	Naib Qasid BPS-01	1	1	207,000		212,000
A012	TOTAL ALLOWANCES			8,405,000	9,436,000	11,193,000
A012-1	TOTAL REGULAR ALLOWANCES			8,405,000	9,436,000	11,193,000
A01202	House Rent Allowance			622,000	541,000	615,000
A01203	Conveyance Allowance			825,000	737,000	825,000
A01207	Washing Allowance			4,000	2,000	4,000
A01208	Dress Allowance			4,000	2,000	4,000
A01211	Hill Allow.(Personal Allowance)			22,000	2,000	3,000
A01216	Qualification Allowance			120,000	60,000	120,000
A01217	Medical Allowance			385,000	345,000	385,000
A0124C	Disparity Reduction Allowance			1,064,000	922,000	1,050,000
A0124N	Disparity Reduction Allowance 2022- 15%			695,000	553,000	650,000
A0124R	Ad-hoc Relief Allowance 2022			1,125,000	849,000	1,125,000
A0124X	Ad-hoc Relief Allowance 2023			3,307,000	2,976,000	3,318,000
A0125E	Ad-hoc Relief Allowance 2024				2,245,000	2,862,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			10,000	3,000	10,000
A01289	Teaching Allowance			216,000	193,000	216,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-25	2025-26	2024-25	2024-25	2025-26
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
GRAND TOTAL			20,738,000	19,096,000	23,344,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0132	BOYS HIGH SCHOOL CHALANDRAT BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			13,644,000	12,096,000	14,387,000
A011	TOTAL PAY	13	13	8,392,000	5,966,000	7,439,000
A01101	PAY OF OFFICERS	4	4	4,767,000	2,037,000	3,420,000
H021	Headmaster	BPS-17	1	1	2,223,000	1,523,000
S064	Senior Science Teacher	BPS-16	1	1	595,000	625,000
S071	Senior Teacher	BPS-16	2	2	1,949,000	1,272,000
A01151	PAY OF OTHER STAFF	9	9	3,625,000	3,929,000	4,019,000
E046	Elementary Teacher	BPS-11	6	6	2,596,000	2,965,000
J016	Junior Clerk	BPS-11	1	1	468,000	484,000
N004	Naib Qasid	BPS-01	2	2	561,000	570,000
A012	TOTAL ALLOWANCES			5,252,000	6,130,000	6,948,000
A012-1	TOTAL REGULAR ALLOWANCES			5,252,000	6,130,000	6,948,000
A01202	House Rent Allowance			405,000	365,000	405,000
A01203	Conveyance Allowance			550,000	469,000	550,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)			12,000	-	1,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			296,000	366,000	296,000
A0124C	Disparity Reduction Allowance			687,000	620,000	689,000
A0124N	Disparity Reduction Allowance 2022- 15%			461,000	372,000	450,000
A0124R	Ad-hoc Relief Allowance 2022			616,000	536,000	610,000
A0124X	Ad-hoc Relief Allowance 2023			2,091,000	1,866,000	2,070,000
A0125E	Ad-hoc Relief Allowance 2024				1,411,000	1,740,000
A01238	Charge Allowance			6,000	5,000	6,000
A01253	Science Allowance			2,000	1,000	2,000
A01289	Teaching Allowance			117,000	111,000	120,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-25	2025-26	2024-25	2024-25	2025-26
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
GRAND TOTAL			13,812,000	12,264,000	14,555,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0133	BOYS HIGH SCHOOL KHAPDER CHARALA BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			12,431,000	13,933,000	16,042,000
A011	TOTAL PAY	14	14	7,203,000	7,008,000	8,265,000
A01101	PAY OF OFFICERS	4	4	3,544,000	3,505,000	3,994,000
S213	Senior Headmaster	BPS-18	1	2,005,000		1,951,000
S071	Senior Teacher	BPS-16	2	1,053,000		1,530,000
S064	Senior Science Teacher	BPS-16	1	486,000		513,000
A01151	PAY OF OTHER STAFF	10	10	3,659,000	3,503,000	4,271,000
E046	Elementary Teacher	BPS-11	5	1,961,000		2,696,000
E049	Elementary Teacher (Science)	BPS-11	1	469,000		311,000
J016	Junior Clerk	BPS-11	1	452,000		468,000
J020	Junior Computer Teacher	BPS-11	1	263,000		264,000
N004	Naib Qasid	BPS-01	2	514,000		532,000
A012	TOTAL ALLOWANCES			5,228,000	6,925,000	7,777,000
A012-1	TOTAL REGULAR ALLOWANCES			5,228,000	6,925,000	7,777,000
A01202	House Rent Allowance			425,000	403,000	441,000
A01203	Conveyance Allowance			560,000	626,000	583,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)			7,000	7,000	7,000
A01216	Qualification Allowance			60,000	-	60,000
A01217	Medical Allowance			290,000	242,000	280,000
A0124C	Disparity Reduction Allowance			698,000	689,000	751,000
A0124N	Disparity Reduction Allowance 2022- 15%			396,000	412,000	450,000
A0124R	Ad-hoc Relief Allowance 2022			631,000	624,000	729,000
A0124X	Ad-hoc Relief Allowance 2023			2,010,000	2,184,000	2,425,000
A0125E	Ad-hoc Relief Allowance 2024				1,623,000	1,900,000
A01238	Charge Allowance			6,000	5,000	6,000
A01253	Science Allowance			5,000	-	5,000
A01289	Teaching Allowance			132,000	102,000	132,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-25	2025-26	2024-25	2024-25	2025-26
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
GRAND TOTAL			12,599,000	14,101,000	16,210,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0134	BOYS HIGH SCHOOL HATALA TOPI BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			18,769,000	10,247,000	17,581,000
A011	TOTAL PAY	17	17	11,708,000	5,311,000	9,039,000
A01101	PAY OF OFFICERS	6	6	6,687,000	1,125,000	3,875,000
H021	Headmaster	BPS-17	1	1	2,223,000	603,000
S071	Senior Teacher	BPS-16	3	3	2,353,000	1,757,000
S064	Senior Science Teacher	BPS-16	2	2	2,111,000	1,515,000
A01151	PAY OF OTHER STAFF	11	11	5,021,000	4,186,000	5,164,000
E046	Elementary Teacher	BPS-11	7	7	3,643,000	3,707,000
J016	Junior Clerk	BPS-11	1	1	436,000	499,000
C061	Chowkidar	BPS-01	1	1	201,000	217,000
N004	Naib Qasid	BPS-01	2	2	741,000	741,000
A012	TOTAL ALLOWANCES			7,061,000	4,936,000	8,542,000
A012-1	TOTAL REGULAR ALLOWANCES			7,061,000	4,936,000	8,542,000
A01202	House Rent Allowance			524,000	263,000	524,000
A01203	Conveyance Allowance			751,000	408,000	751,000
A01207	Washing Allowance			5,000	5,000	5,000
A01208	Dress Allowance			5,000	5,000	5,000
A01211	Hill Allow.(Personal Allowance)			15,000	4,000	14,000
A01216	Qualification Allowance			1,000	-	1,000
A0122N	Special Conveyance Allowance to Disabled Emp.			-	32,000	48,000
A01217	Medical Allowance			332,000	201,000	332,000
A0124C	Disparity Reduction Allowance			847,000	449,000	840,000
A0124N	Disparity Reduction Allowance 2022- 15%			508,000	270,000	505,000
A0124R	Ad-hoc Relief Allowance 2022			915,000	442,000	910,000
A0124X	Ad-hoc Relief Allowance 2023			2,991,000	1,584,000	2,490,000
A0125E	Ad-hoc Relief Allowance 2024				1,185,000	1,950,000
A01238	Charge Allowance			6,000	-	6,000
A01253	Science Allowance			5,000	1,000	5,000
A01289	Teaching Allowance			156,000	87,000	156,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-25	2025-26	2024-25	2024-25	2025-26
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
GRAND TOTAL			18,937,000	10,415,000	17,749,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0135	BOYS HIGH SCHOOL DOONGA KHATER BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			14,258,000	11,177,000	13,279,000
A011	TOTAL PAY	13	13	8,885,000	5,516,000	6,698,000
A01101	PAY OF OFFICERS	4	4	4,345,000	1,506,000	2,685,000
H021	Headmaster BPS-17	1	1	2,006,000		603,000
S071	Senior Teacher BPS-16	2	2	1,162,000		1,406,000
S064	Senior Science Teacher BPS-16	1	1	1,177,000		676,000
A01151	PAY OF OTHER STAFF	9	9	4,540,000	4,010,000	4,013,000
E046	Elementary Teacher BPS-11	6	6	3,629,000		3,055,000
J016	Junior Clerk BPS-11	1	1	279,000		295,000
N004	Naib Qasid BPS-01	2	2	632,000		663,000
A012	TOTAL ALLOWANCES			5,373,000	5,661,000	6,581,000
A012-1	TOTAL REGULAR ALLOWANCES			5,373,000	5,661,000	6,581,000
A01202	House Rent Allowance			442,000	327,000	442,000
A01203	Conveyance Allowance			550,000	567,000	550,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)			9,000	2,000	8,000
A01216	Qualification Allowance			1,000	-	60,000
A0122N	Special Conveyance Allowance to Disabled Emp.			-	48,000	48,000
A01217	Medical Allowance			256,000	210,000	256,000
A0124C	Disparity Reduction Allowance			703,000	563,000	650,000
A0124N	Disparity Reduction Allowance 2022- 15%			432,000	336,000	390,000
A0124R	Ad-hoc Relief Allowance 2022			730,000	479,000	640,000
A0124X	Ad-hoc Relief Allowance 2023			2,114,000	1,724,000	1,790,000
A0125E	Ad-hoc Relief Allowance 2024				1,289,000	1,611,000
A01238	Charge Allowance			6,000	-	6,000
A01253	Science Allowance			2,000	2,000	2,000
A01289	Teaching Allowance			120,000	106,000	120,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-25	2025-26	2024-25	2024-25	2025-26
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
GRAND TOTAL			14,426,000	11,345,000	13,447,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0136	BOYS HIGH SCHOOL KANIATI BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			15,044,000	15,000,000	16,690,000
A011	TOTAL PAY	14	14	8,607,000	7,654,000	8,710,000
A01101	PAY OF OFFICERS	4	4	4,502,000	4,163,000	4,465,000
H021	Headmaster	BPS-17	1	1,951,000		2,005,000
S071	Senior Teacher	BPS-16	2	1,579,000		1,838,000
S064	Senior Science Teacher	BPS-16	1	972,000		622,000
A01151	PAY OF OTHER STAFF	10	10	4,105,000	3,491,000	4,245,000
E046	Elementary Teacher	BPS-11	7	2,919,000		3,243,000
J016	Junior Clerk	BPS-11	1	405,000		436,000
N004	Naib Qasid	BPS-01	2	781,000		566,000
A012	TOTAL ALLOWANCES			6,437,000	7,346,000	7,980,000
A012-1	TOTAL REGULAR ALLOWANCES			6,437,000	7,346,000	7,980,000
A01202	House Rent Allowance			489,000	448,000	489,000
A01203	Conveyance Allowance			616,000	557,000	616,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)			12,000	5,000	12,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			304,000	274,000	290,000
A0124C	Disparity Reduction Allowance			830,000	763,000	770,000
A0124N	Disparity Reduction Allowance 2022- 15%			459,000	458,000	460,000
A0124R	Ad-hoc Relief Allowance 2022			856,000	661,000	690,000
A0124X	Ad-hoc Relief Allowance 2023			2,663,000	2,262,000	2,450,000
A0125E	Ad-hoc Relief Allowance 2024				1,712,000	1,995,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			2,000	-	2,000
A01289	Teaching Allowance			132,000	132,000	132,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-25	2025-26	2024-25	2024-25	2025-26
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
GRAND TOTAL			15,212,000	15,168,000	16,858,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0137	BOYS HIGH SCHOOL JABRRI CHOORE BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			11,203,000	11,761,000	12,537,000
A011	TOTAL PAY	11	11	6,511,000	6,029,000	6,427,000
A01101	PAY OF OFFICERS	4	4	3,692,000	3,590,000	3,760,000
S213	Senior Headmaster	BPS-18	1	1,897,000		1,897,000
S071	Senior Teacher	BPS-16	2	864,000		891,000
S064	Senior Science Teacher	BPS-16	1	931,000		972,000
A01151	PAY OF OTHER STAFF	7	7	2,819,000	2,439,000	2,667,000
E046	Elementary Teacher	BPS-11	5	2,170,000		2,013,000
J016	Junior Clerk	BPS-11	1	452,000		452,000
N004	Naib Qasid	BPS-01	1	197,000		202,000
A012	TOTAL ALLOWANCES			4,692,000	5,732,000	6,110,000
A012-1	TOTAL REGULAR ALLOWANCES			4,692,000	5,732,000	6,110,000
A01202	House Rent Allowance			440,000	376,000	440,000
A01203	Conveyance Allowance			495,000	467,000	495,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			12,000	5,000	5,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			218,000	211,000	218,000
A0124C	Disparity Reduction Allowance			554,000	639,000	655,000
A0124N	Disparity Reduction Allowance 2022- 15%			390,000	384,000	393,000
A0124R	Ad-hoc Relief Allowance 2022			589,000	520,000	530,000
A0124X	Ad-hoc Relief Allowance 2023			1,873,000	1,740,000	1,790,000
A0125E	Ad-hoc Relief Allowance 2024				1,274,000	1,463,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			2,000	2,000	2,000
A01289	Teaching Allowance			108,000	104,000	108,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-25	2025-26	2024-25	2024-25	2025-26
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
GRAND TOTAL			11,371,000	11,929,000	12,705,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-25	2025-26	2024-25	2024-25	2025-26
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0138	BOYS HIGH SCHOOL MANG BAJRI BAGH				
A01	TOTAL EMPLOYEE RELATED EXPENSES		18,873,000	16,569,000	19,784,000
A011	TOTAL PAY		11,077,000	8,407,000	10,168,000
A01101	PAY OF OFFICERS		4,461,000	2,735,000	3,955,000
P050	Principal	BPS-19	1	1	849,000
S071	Senior Teacher	BPS-16	2	2	1,754,000
S064	Senior Science Teacher	BPS-16	1	1	1,352,000
A01151	PAY OF OTHER STAFF		6,616,000	5,672,000	6,213,000
E046	Elementary Teacher	BPS-11	6	6	3,926,000
E049	Elementary Teacher (Science)	BPS-11	1	1	295,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	699,000
J016	Junior Clerk	BPS-11	1	1	609,000
N004	Naib Qasid	BPS-01	2	2	684,000
A012	TOTAL ALLOWANCES		7,796,000	8,162,000	9,616,000
A012-1	TOTAL REGULAR ALLOWANCES		7,796,000	8,162,000	9,616,000
A01202	House Rent Allowance		586,000	486,000	586,000
A01203	Conveyance Allowance		753,000	594,000	753,000
A01207	Washing Allowance		4,000	4,000	4,000
A01208	Dress Allowance		4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)		20,000	11,000	17,000
A01216	Qualification Allowance		60,000	15,000	60,000
A01217	Medical Allowance		348,000	266,000	290,000
A01224	Entertainment Allowance		6,000	-	6,000
A0124C	Disparity Reduction Allowance		1,031,000	822,000	1,031,000
A0124N	Disparity Reduction Allowance 2022- 15%		591,000	493,000	510,000
A0124R	Ad-hoc Relief Allowance 2022		1,032,000	766,000	870,000
A0124X	Ad-hoc Relief Allowance 2023		3,209,000	2,603,000	2,920,000
A0125E	Ad-hoc Relief Allowance 2024			1,966,000	2,410,000
A01238	Charge Allowance		6,000	6,000	6,000
A01253	Science Allowance		5,000	2,000	5,000
A01289	Teaching Allowance		141,000	124,000	144,000
A03	TOTAL OPERATING EXPENSES		168,000	168,000	168,000
A032	TOTAL COMMUNICATION		4,000	4,000	4,000
A03201	Postage & Telegraph		4,000	4,000	4,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-25	2025-26	2024-25	2024-25	2025-26
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970 Others			16,000	16,000	16,000
GRAND TOTAL			<u>19,041,000</u>	<u>16,737,000</u>	<u>19,952,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0140	BOYS HIGH SCHOOL DAL BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			21,717,000	20,377,000	25,561,000
A011	TOTAL PAY	21	21	13,275,000	10,343,000	12,968,000
A01101	PAY OF OFFICERS	6	6	5,061,000	4,370,000	5,142,000
H021	Headmaster	BPS-17	1	685,000		685,000
S071	Senior Teacher	BPS-16	3	2,310,000		2,391,000
S064	Senior Science Teacher	BPS-16	2	2,066,000		2,066,000
A01151	PAY OF OTHER STAFF	15	15	8,214,000	5,973,000	7,826,000
E046	Elementary Teacher	BPS-11	8	3,655,000		3,269,000
E049	Elementary Teacher (Science)	BPS-11	2	967,000		966,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1,191,000		1,191,000
E057	Elementary Teacher (PET)	BPS-11	1	1,191,000		1,191,000
J016	Junior Clerk	BPS-11	1	625,000		625,000
C061	Chowkidar	BPS-01	1	298,000		298,000
N004	Naib Qasid	BPS-01	1	287,000		286,000
A012	TOTAL ALLOWANCES			8,442,000	10,034,000	12,593,000
A012-1	TOTAL REGULAR ALLOWANCES			8,442,000	10,034,000	12,593,000
A01202	House Rent Allowance			657,000	577,000	657,000
A01203	Conveyance Allowance			901,000	853,000	901,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)			12,000	5,000	8,000
A01216	Qualification Allowance			1,000	-	60,000
A01217	Medical Allowance			383,000	363,000	383,000
A0124C	Disparity Reduction Allowance			1,030,000	983,000	1,117,000
A0124N	Disparity Reduction Allowance 2022- 15%			686,000	590,000	742,000
A0124R	Ad-hoc Relief Allowance 2022			1,129,000	893,000	1,161,000
A0124X	Ad-hoc Relief Allowance 2023			3,409,000	3,166,000	4,266,000
A0125E	Ad-hoc Relief Allowance 2024				2,387,000	3,058,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			10,000	2,000	10,000
A01289	Teaching Allowance			210,000	201,000	216,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-25	2025-26	2024-25	2024-25	2025-26
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
GRAND TOTAL			21,885,000	20,545,000	25,729,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0141	BOYS HIGH SCHOOL KAHNA MORI BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			25,133,000	25,210,000	29,061,000
A011	TOTAL PAY	24	24	15,355,000	12,727,000	14,972,000
A01101	PAY OF OFFICERS	7	7	7,485,000	6,931,000	8,300,000
P050	Principal	BPS-19	1	1,136,000		1,951,000
C083	Computer Instructor	BPS-17	1	1,382,000		1,382,000
S071	Senior Teacher	BPS-16	3	2,787,000		2,787,000
S064	Senior Science Teacher	BPS-16	2	2,180,000		2,180,000
A01151	PAY OF OTHER STAFF	17	17	7,870,000	5,796,000	6,672,000
E046	Elementary Teacher	BPS-11	9	4,518,000		3,735,000
E049	Elementary Teacher (Science)	BPS-11	2	652,000		652,000
E052	Elementary Teacher (Drawing/Handicapped)	BPS-11	1	703,000		703,000
E057	Elementary Teacher (PET)	BPS-11	1	514,000		452,000
J016	Junior Clerk	BPS-11	1	578,000		389,000
C082	Computer Assistant	BPS-07	1	322,000		322,000
C061	Chowkidar	BPS-01	1	243,000		243,000
N004	Naib Qasid	BPS-01	1	340,000		176,000
A012	TOTAL ALLOWANCES			9,778,000	12,483,000	14,089,000
A012-1	TOTAL REGULAR ALLOWANCES			9,778,000	12,483,000	14,089,000
A01202	House Rent Allowance			750,000	697,000	750,000
A01203	Conveyance Allowance			1,070,000	985,000	1,070,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)			19,000	6,000	8,000
A01216	Qualification Allowance			1,000	49,000	60,000
A0122N	Special Conveyance Allowance to Disabled Emp.			-	96,000	48,000
A01217	Medical Allowance			463,000	453,000	482,000
A01224	Entertainment Allowance			6,000	-	6,000
A0124C	Disparity Reduction Allowance			1,207,000	1,224,000	1,262,000
A0124N	Disparity Reduction Allowance 2022- 15%			781,000	734,000	757,000
A0124R	Ad-hoc Relief Allowance 2022			1,366,000	1,136,000	1,192,000
A0124X	Ad-hoc Relief Allowance 2023			3,845,000	3,926,000	4,663,000
A0125E	Ad-hoc Relief Allowance 2024				2,923,000	3,509,000
A01226	Computer Allowance			18,000	18,000	18,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			10,000	5,000	10,000
A01289	Teaching Allowance			228,000	217,000	240,000
A03	TOTAL OPERATING EXPENSES			180,000	180,000	180,000
A032	TOTAL COMMUNICATION			16,000	16,000	16,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A03202	Telephone & Trunk Call			12,000	12,000	12,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-25	2025-26	2024-25	2024-25	2025-26
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
GRAND TOTAL			25,313,000	25,390,000	29,241,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0142	BOYS HIGH SCHOOL BARRI KOT BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			19,992,000	14,764,000	22,473,000
A011	TOTAL PAY	19	19	12,282,000	7,311,000	11,403,000
A01101	PAY OF OFFICERS	7	7	7,555,000	3,754,000	5,964,000
H021	Headmaster	BPS-17	1	1	2,060,000	1,210,000
S071	Senior Teacher	BPS-16	3	3	2,651,000	1,702,000
S064	Senior Science Teacher	BPS-16	3	3	2,844,000	3,052,000
A01151	PAY OF OTHER STAFF	12	12	4,727,000	3,557,000	5,439,000
E046	Elementary Teacher	BPS-11	9	9	3,618,000	4,286,000
J016	Junior Clerk	BPS-11	1	1	546,000	578,000
C061	Chowkidar	BPS-01	1	1	207,000	212,000
N004	Naib Qasid	BPS-01	1	1	356,000	363,000
A012	TOTAL ALLOWANCES			7,710,000	7,453,000	11,070,000
A012-1	TOTAL REGULAR ALLOWANCES			7,710,000	7,453,000	11,070,000
A01202	House Rent Allowance			635,000	449,000	580,000
A01203	Conveyance Allowance			883,000	669,000	883,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)			15,000	-	10,000
A01216	Qualification Allowance			1,000	-	1,000
A0122N	Special Conveyance Allowance to Disabled Emp.			-	-	48,000
A01217	Medical Allowance			370,000	287,000	360,000
A0124C	Disparity Reduction Allowance			1,030,000	766,000	1,010,000
A0124N	Disparity Reduction Allowance 2022- 15%			563,000	460,000	582,000
A0124R	Ad-hoc Relief Allowance 2022			1,067,000	658,000	1,005,000
A0124X	Ad-hoc Relief Allowance 2023			2,945,000	2,265,000	3,650,000
A0125E	Ad-hoc Relief Allowance 2024				1,736,000	2,740,000
A01238	Charge Allowance			6,000	-	6,000
A01253	Science Allowance			7,000	-	7,000
A01289	Teaching Allowance			180,000	155,000	180,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-25	2025-26	2024-25	2024-25	2025-26
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
GRAND TOTAL			20,160,000	14,932,000	22,641,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0143	BOYS HIGH SCHOOL SARI GALA BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>22,179,000</u>	<u>18,488,000</u>	<u>25,585,000</u>
A011	TOTAL PAY	<u>19</u>	<u>19</u>	<u>12,465,000</u>	<u>9,339,000</u>	<u>13,296,000</u>
A01101	PAY OF OFFICERS	<u>7</u>	<u>7</u>	<u>7,770,000</u>	<u>3,786,000</u>	<u>6,867,000</u>
H021	Headmaster	BPS-17	1	1,951,000		603,000
S071	Senior Teacher	BPS-16	3	3,320,000		3,194,000
S064	Senior Science Teacher	BPS-16	3	2,499,000		3,070,000
A01151	PAY OF OTHER STAFF	<u>12</u>	<u>12</u>	<u>4,695,000</u>	<u>5,553,000</u>	<u>6,429,000</u>
E046	Elementary Teacher	BPS-11	8	3,216,000		4,881,000
E049	Elementary Teacher (Science)	BPS-11	1	353,000		389,000
J016	Junior Clerk	BPS-11	1	531,000		546,000
C061	Chowkidar	BPS-01	1	232,000		243,000
N004	Naib Qasid	BPS-01	1	363,000		370,000
A012	TOTAL ALLOWANCES			<u>9,714,000</u>	<u>9,149,000</u>	<u>12,289,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>9,714,000</u>	<u>9,149,000</u>	<u>12,289,000</u>
A01202	House Rent Allowance			781,000	512,000	781,000
A01203	Conveyance Allowance			1,097,000	773,000	1,097,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)			27,000	6,000	24,000
A01216	Qualification Allowance			1,000	50,000	60,000
A01217	Medical Allowance			426,000	316,000	426,000
A0124C	Disparity Reduction Allowance			1,245,000	878,000	1,050,000
A0124N	Disparity Reduction Allowance 2022- 15%			767,000	527,000	670,000
A0124R	Ad-hoc Relief Allowance 2022			1,267,000	827,000	1,080,000
A0124X	Ad-hoc Relief Allowance 2023			3,890,000	2,888,000	3,650,000
A0125E	Ad-hoc Relief Allowance 2024				2,191,000	3,235,000
A01238	Charge Allowance			6,000	-	6,000
A01253	Science Allowance			10,000	3,000	10,000
A01289	Teaching Allowance			189,000	170,000	192,000
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>168,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-25	2025-26	2024-25	2024-25	2025-26
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
GRAND TOTAL			22,347,000	18,656,000	25,753,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0144	BOYS HIGH SCHOOL GEHIL TOPI BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			17,129,000	16,332,000	19,543,000
A011	TOTAL PAY	17	17	10,298,000	8,266,000	10,184,000
A01101	PAY OF OFFICERS	5	5	4,303,000	3,249,000	4,493,000
H021	Headmaster	BPS-17	1	2,223,000		2,168,000
S071	Senior Teacher	BPS-16	2	945,000		1,081,000
S064	Senior Science Teacher	BPS-16	2	1,135,000		1,244,000
A01151	PAY OF OTHER STAFF	12	12	5,995,000	5,017,000	5,691,000
E046	Elementary Teacher	BPS-11	7	3,312,000		3,409,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1,191,000		1,002,000
E057	Elementary Teacher (PET)	BPS-11	1	636,000		358,000
J016	Junior Clerk	BPS-11	1	452,000		483,000
C061	Chowkidar	BPS-01	1	202,000		222,000
N004	Naib Qasid	BPS-01	1	202,000		217,000
A012	TOTAL ALLOWANCES			6,831,000	8,066,000	9,359,000
A012-1	TOTAL REGULAR ALLOWANCES			6,831,000	8,066,000	9,359,000
A01202	House Rent Allowance			529,000	472,000	529,000
A01203	Conveyance Allowance			738,000	636,000	738,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)			15,000	10,000	12,000
A01216	Qualification Allowance			180,000	90,000	120,000
A01217	Medical Allowance			350,000	306,000	332,000
A0124C	Disparity Reduction Allowance			866,000	805,000	890,000
A0124N	Disparity Reduction Allowance 2022- 15%			515,000	483,000	531,000
A0124R	Ad-hoc Relief Allowance 2022			935,000	724,000	765,000
A0124X	Ad-hoc Relief Allowance 2023			2,519,000	2,512,000	2,818,000
A0125E	Ad-hoc Relief Allowance 2024				1,869,000	2,437,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	-	5,000
A01289	Teaching Allowance			165,000	145,000	168,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-25	2025-26	2024-25	2024-25	2025-26
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
GRAND TOTAL			17,297,000	16,500,000	19,711,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-25	2025-26	2024-25	2024-25	2025-26
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0145	BOYS HIGH SCHOOL CHOOR BAGH				
A01	TOTAL EMPLOYEE RELATED EXPENSES		21,678,000	16,656,000	21,842,000
A011	TOTAL PAY		14,349,000	8,445,000	12,280,000
A01101	PAY OF OFFICERS		6,524,000	1,543,000	4,624,000
H021	Headmaster	BPS-17	1	1	1,843,000
S071	Senior Teacher	BPS-16	1	1	1,475,000
S064	Senior Science Teacher	BPS-16	2	2	3,206,000
A01151	PAY OF OTHER STAFF		7,825,000	6,902,000	7,656,000
E046	Elementary Teacher	BPS-11	8	8	6,497,000
E049	Elementary Teacher (Science)	BPS-11	1	1	532,000
E057	Elementary Teacher (PET)	BPS-11	1	1	326,000
N004	Naib Qasid	BPS-01	1	1	207,000
W014	Water Carrier/Sweeper	BPS-01	1	1	263,000
A012	TOTAL ALLOWANCES		7,329,000	8,211,000	9,562,000
A012-1	TOTAL REGULAR ALLOWANCES		7,329,000	8,211,000	9,562,000
A01202	House Rent Allowance		646,000	445,000	646,000
A01203	Conveyance Allowance		781,000	709,000	781,000
A01207	Washing Allowance		4,000	4,000	4,000
A01208	Dress Allowance		4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)		10,000	5,000	10,000
A01216	Qualification Allowance		1,000	-	60,000
A01217	Medical Allowance		377,000	280,000	377,000
A0124C	Disparity Reduction Allowance		943,000	765,000	993,000
A0124N	Disparity Reduction Allowance 2022- 15%		497,000	459,000	556,000
A0124R	Ad-hoc Relief Allowance 2022		844,000	740,000	901,000
A0124X	Ad-hoc Relief Allowance 2023		3,041,000	2,631,000	2,841,000
A0125E	Ad-hoc Relief Allowance 2024			2,008,000	2,208,000
A01238	Charge Allowance		6,000	6,000	6,000
A01253	Science Allowance		7,000	2,000	7,000
A01289	Teaching Allowance		168,000	153,000	168,000
A03	TOTAL OPERATING EXPENSES		168,000	168,000	168,000
A032	TOTAL COMMUNICATION		4,000	4,000	4,000
A03201	Postage & Telegraph		4,000	4,000	4,000
A033	TOTAL UTILITIES		102,000	102,000	102,000
A03303	Electricity		100,000	100,000	100,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-25	2025-26	2024-25	2024-25	2025-26
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
GRAND TOTAL			21,846,000	16,824,000	22,010,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0417	BOYS HIGH SCHOOL PAS JHoola BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			20,985,000	19,421,000	25,041,000
A011	TOTAL PAY	22	22	12,502,000	9,696,000	12,946,000
A01101	PAY OF OFFICERS	6	6	5,426,000	2,654,000	5,686,000
H021	Headmaster	BPS-17	1	1,423,000		1,547,000
S071	Senior Teacher	BPS-16	2	1,623,000		1,650,000
S064	Senior Science Teacher	BPS-16	3	2,380,000		2,489,000
A01151	PAY OF OTHER STAFF	16	16	7,076,000	7,042,000	7,260,000
E046	Elementary Teacher	BPS-11	8	4,740,000		4,888,000
E049	Elementary Teacher (Science)	BPS-11	1	248,000		247,000
E050	Elementary Teacher (Arabic)	BPS-11	1	389,000		405,000
E057	Elementary Teacher (PET)	BPS-11	1	326,000		342,000
J016	Junior Clerk	BPS-11	1	311,000		295,000
C061	Chowkidar	BPS-01	1	238,000		243,000
N004	Naib Qasid	BPS-01	3	824,000		840,000
A012	TOTAL ALLOWANCES			8,483,000	9,725,000	12,095,000
A012-1	TOTAL REGULAR ALLOWANCES			8,483,000	9,725,000	12,095,000
A01202	House Rent Allowance			598,000	533,000	598,000
A01203	Conveyance Allowance			935,000	837,000	935,000
A01207	Washing Allowance			7,000	7,000	7,000
A01208	Dress Allowance			7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)			17,000	10,000	12,000
A01216	Qualification Allowance			240,000	70,000	60,000
A01217	Medical Allowance			421,000	378,000	420,000
A0124C	Disparity Reduction Allowance			1,022,000	913,000	1,010,000
A0124N	Disparity Reduction Allowance 2022- 15%			600,000	548,000	597,000
A0124R	Ad-hoc Relief Allowance 2022			991,000	857,000	1,005,000
A0124X	Ad-hoc Relief Allowance 2023			3,431,000	3,049,000	4,065,000
A0125E	Ad-hoc Relief Allowance 2024				2,318,000	3,159,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			10,000	3,000	10,000
A01289	Teaching Allowance			198,000	189,000	204,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-25	2025-26	2024-25	2024-25	2025-26
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
GRAND TOTAL			21,153,000	19,589,000	25,209,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0416	BOYS HIGH SCHOOL AWAIRAH BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			19,760,000	19,177,000	21,979,000
A011	TOTAL PAY	20	20	11,613,000	9,733,000	11,352,000
A01101	PAY OF OFFICERS	5	5	6,307,000	5,836,000	6,614,000
P050	Principal	BPS-19	1	1	2,114,000	2,168,000
S071	Senior Teacher	BPS-16	2	2	1,759,000	1,813,000
S064	Senior Science Teacher	BPS-16	2	2	2,434,000	2,633,000
A01151	PAY OF OTHER STAFF	15	15	5,306,000	3,897,000	4,738,000
E046	Elementary Teacher	BPS-11	8	8	3,216,000	2,388,000
E049	Elementary Teacher (Science)	BPS-11	1	1	374,000	248,000
E057	Elementary Teacher (PET)	BPS-11	1	1	326,000	676,000
J016	Junior Clerk	BPS-11	1	1	342,000	358,000
J020	Junior Computer Teacher	BPS-11	1	1	248,000	248,000
C061	Chowkidar	BPS-01	1	1	197,000	202,000
N004	Naib Qasid	BPS-01	2	2	603,000	618,000
A012	TOTAL ALLOWANCES			8,147,000	9,444,000	10,627,000
A012-1	TOTAL REGULAR ALLOWANCES			8,147,000	9,444,000	10,627,000
A01202	House Rent Allowance			660,000	584,000	664,000
A01203	Conveyance Allowance			805,000	718,000	805,000
A01207	Washing Allowance			5,000	5,000	5,000
A01208	Dress Allowance			5,000	5,000	5,000
A01211	Hill Allow.(Personal Allowance)			10,000	2,000	9,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			395,000	350,000	395,000
A01224	Entertainment Allowance			6,000	6,000	6,000
A0124C	Disparity Reduction Allowance			1,064,000	986,000	1,140,000
A0124N	Disparity Reduction Allowance 2022- 15%			645,000	592,000	684,000
A0124R	Ad-hoc Relief Allowance 2022			1,018,000	875,000	960,000
A0124X	Ad-hoc Relief Allowance 2023			3,328,000	2,959,000	3,150,000
A0125E	Ad-hoc Relief Allowance 2024				2,192,000	2,598,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			7,000	5,000	7,000
A01289	Teaching Allowance			192,000	159,000	192,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-25	2025-26	2024-25	2024-25	2025-26
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
GRAND TOTAL			19,928,000	19,345,000	22,147,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0472	BOYS HIGH SCHOOL KALAS PAJAY BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			12,581,000	13,656,000	15,858,000
A011	TOTAL PAY	13	13	7,225,000	6,851,000	7,909,000
A01101	PAY OF OFFICERS	4	4	3,663,000	3,370,000	4,164,000
H021	Headmaster	BPS-17	1	1	767,000	1,187,000
S071	Senior Teacher	BPS-16	2	2	1,325,000	1,352,000
S064	Senior Science Teacher	BPS-16	1	1	1,571,000	1,625,000
A01151	PAY OF OTHER STAFF	9	9	3,562,000	3,481,000	3,745,000
E046	Elementary Teacher	BPS-11	5	5	2,413,000	2,560,000
E049	Elementary Teacher (Science)	BPS-11	2	2	637,000	668,000
J016	Junior Clerk	BPS-11	1	1	326,000	326,000
N004	Naib Qasid	BPS-01	1	1	186,000	191,000
A012	TOTAL ALLOWANCES			5,356,000	6,805,000	7,949,000
A012-1	TOTAL REGULAR ALLOWANCES			5,356,000	6,805,000	7,949,000
A01202	House Rent Allowance			439,000	424,000	491,000
A01203	Conveyance Allowance			536,000	596,000	536,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			17,000	3,000	10,000
A01216	Qualification Allowance			1,000	-	60,000
A01217	Medical Allowance			240,000	233,000	252,000
A0124C	Disparity Reduction Allowance			739,000	724,000	832,000
A0124N	Disparity Reduction Allowance 2022- 15%			429,000	433,000	499,000
A0124R	Ad-hoc Relief Allowance 2022			700,000	606,000	731,000
A0124X	Ad-hoc Relief Allowance 2023			2,109,000	2,096,000	2,432,000
A0125E	Ad-hoc Relief Allowance 2024				1,553,000	1,957,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			7,000	-	7,000
A01289	Teaching Allowance			129,000	127,000	132,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-25	2025-26	2024-25	2024-25	2025-26
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
GRAND TOTAL			12,749,000	13,824,000	16,026,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0473	BOYS HIGH SCHOOL SASER BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			13,355,000	11,417,000	15,778,000
A011	TOTAL PAY	11	11	8,693,000	5,898,000	8,431,000
A01101	PAY OF OFFICERS	3	3	4,470,000	2,790,000	4,334,000
S213	Senior Headmaster	BPS-18	1	2,223,000		2,060,000
S071	Senior Teacher	BPS-16	2	2,247,000		2,274,000
A01151	PAY OF OTHER STAFF	8	8	4,223,000	3,108,000	4,097,000
E046	Elementary Teacher	BPS-11	6	3,403,000		3,199,000
J016	Junior Clerk	BPS-11	1	468,000		546,000
N004	Naib Qasid	BPS-01	1	352,000		352,000
A012	TOTAL ALLOWANCES			4,662,000	5,519,000	7,347,000
A012-1	TOTAL REGULAR ALLOWANCES			4,662,000	5,519,000	7,347,000
A01202	House Rent Allowance			355,000	329,000	355,000
A01203	Conveyance Allowance			468,000	427,000	468,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			12,000	7,000	10,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			240,000	214,000	240,000
A0124C	Disparity Reduction Allowance			582,000	559,000	602,000
A0124N	Disparity Reduction Allowance 2022- 15%			352,000	335,000	362,000
A0124R	Ad-hoc Relief Allowance 2022			615,000	507,000	723,000
A0124X	Ad-hoc Relief Allowance 2023			1,919,000	1,743,000	2,463,000
A0125E	Ad-hoc Relief Allowance 2024				1,290,000	2,005,000
A01238	Charge Allowance			6,000	6,000	6,000
A01289	Teaching Allowance			108,000	98,000	108,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				<u>13,523,000</u>	<u>11,585,000</u>	<u>15,946,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0148	BOYS HIGH SCHOOL MEET GALI BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			18,339,000	17,926,000	24,423,000
A011	TOTAL PAY	16	16	11,225,000	9,177,000	12,554,000
A01101	PAY OF OFFICERS	7	7	7,365,000	6,083,000	8,495,000
H021	Headmaster BPS-17	1	1	1,215,000		1,788,000
S071	Senior Teacher BPS-16	3	3	1,919,000		2,082,000
S064	Senior Science Teacher BPS-16	3	3	4,231,000		4,625,000
A01151	PAY OF OTHER STAFF	9	9	3,860,000	3,094,000	4,059,000
E046	Elementary Teacher BPS-11	6	6	3,029,000		3,188,000
E049	Elementary Teacher (Science) BPS-11	1	1	326,000		342,000
J016	Junior Clerk BPS-11	1	1	248,000		248,000
N004	Naib Qasid BPS-01	1	1	257,000		281,000
A012	TOTAL ALLOWANCES			7,114,000	8,749,000	11,869,000
A012-1	TOTAL REGULAR ALLOWANCES			7,114,000	8,749,000	11,869,000
A01202	House Rent Allowance			574,000	537,000	685,000
A01203	Conveyance Allowance			786,000	648,000	786,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			14,000	8,000	12,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			308,000	279,000	323,000
A0124C	Disparity Reduction Allowance			936,000	911,000	1,151,000
A0124N	Disparity Reduction Allowance 2022- 15%			559,000	546,000	691,000
A0124R	Ad-hoc Relief Allowance 2022			931,000	838,000	1,004,000
A0124X	Ad-hoc Relief Allowance 2023			2,817,000	2,771,000	3,890,000
A0125E	Ad-hoc Relief Allowance 2024				2,043,000	3,138,000
A01238	Charge Allowance			6,000	2,000	6,000
A01253	Science Allowance			10,000	5,000	10,000
A01289	Teaching Allowance			168,000	157,000	168,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			40,000	40,000	40,000
A03805	Travelling Allowance			40,000	40,000	40,000
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			22,000	22,000	22,000
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				18,507,000	18,094,000	24,591,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-25	2025-26	2024-25	2024-25	2025-26
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0543	BOYS HIGH SCHOOL BARI BAREE BAGH				
A01	TOTAL EMPLOYEE RELATED EXPENSES		10,812,000	9,421,000	12,724,000
A011	TOTAL PAY		6,656,000	4,649,000	6,823,000
A01101	PAY OF OFFICERS		2,650,000	1,543,000	2,515,000
H021	Headmaster	BPS-17	1	1	1,054,000
S071	Senior Teacher	BPS-16	1	1	947,000
S064	Senior Science Teacher	BPS-16	1	1	649,000
A01151	PAY OF OTHER STAFF		4,006,000	3,106,000	4,308,000
E046	Elementary Teacher	BPS-11	4	4	2,838,000
E049	Elementary Teacher (Science)	BPS-11	2	2	684,000
J016	Junior Clerk	BPS-11	1	1	484,000
A012	TOTAL ALLOWANCES		4,156,000	4,772,000	5,901,000
A012-1	TOTAL REGULAR ALLOWANCES		4,156,000	4,772,000	5,901,000
A01202	House Rent Allowance		300,000	259,000	300,000
A01203	Conveyance Allowance		472,000	406,000	472,000
A01211	Hill Allow.(Personal Allowance)		5,000	5,000	5,000
A01216	Qualification Allowance		120,000	110,000	120,000
A01217	Medical Allowance		182,000	163,000	185,000
A0124C	Disparity Reduction Allowance		493,000	444,000	515,000
A0124N	Disparity Reduction Allowance 2022- 15%		286,000	266,000	309,000
A0124R	Ad-hoc Relief Allowance 2022		496,000	418,000	496,000
A0124X	Ad-hoc Relief Allowance 2023		1,681,000	1,484,000	1,829,000
A0125E	Ad-hoc Relief Allowance 2024			1,126,000	1,549,000
A01238	Charge Allowance		6,000	6,000	6,000
A01253	Science Allowance		7,000	-	7,000
A01289	Teaching Allowance		108,000	85,000	108,000
A03	TOTAL OPERATING EXPENSES		168,000	168,000	168,000
A032	TOTAL COMMUNICATION		4,000	4,000	4,000
A03201	Postage & Telegraph		4,000	4,000	4,000
A033	TOTAL UTILITIES		102,000	102,000	102,000
A03303	Electricity		100,000	100,000	100,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-25	2025-26	2024-25	2024-25	2025-26
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
GRAND TOTAL			10,980,000	9,589,000	12,892,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0544	BOYS HIGH SCHOOL PADDAR SYEDAN BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			13,603,000	14,118,000	15,753,000
A011	TOTAL PAY	9	9	8,073,000	7,122,000	8,278,000
A01101	PAY OF OFFICERS	4	4	3,990,000	3,249,000	4,085,000
H021	Headmaster	BPS-17	1	931,000		972,000
S071	Senior Teacher	BPS-16	2	1,759,000		1,813,000
S064	Senior Science Teacher	BPS-16	1	1,300,000		1,300,000
A01151	PAY OF OTHER STAFF	5	5	4,083,000	3,873,000	4,193,000
E046	Elementary Teacher	BPS-11	4	3,788,000		3,788,000
J016	Junior Clerk	BPS-11	1	295,000		405,000
A012	TOTAL ALLOWANCES			5,530,000	6,996,000	7,475,000
A012-1	TOTAL REGULAR ALLOWANCES			5,230,000	6,696,000	7,175,000
A01202	House Rent Allowance			341,000	325,000	341,000
A01203	Conveyance Allowance			538,000	514,000	538,000
A01211	Hill Allow.(Personal Allowance)			17,000	10,000	17,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			184,000	166,000	184,000
A0124C	Disparity Reduction Allowance			596,000	560,000	590,000
A0124N	Disparity Reduction Allowance 2022- 15%			349,000	336,000	340,000
A0124R	Ad-hoc Relief Allowance 2022			703,000	651,000	670,000
A0124X	Ad-hoc Relief Allowance 2023			2,338,000	2,274,000	2,310,000
A0125E	Ad-hoc Relief Allowance 2024				1,699,000	2,021,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			2,000	2,000	2,000
A01289	Teaching Allowance			96,000	93,000	96,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			300,000	300,000	300,000
A01277	Contingent Paid Staff		(01)	300,000	300,000	300,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			40,000	40,000	40,000
A03805	Travelling Allowance			40,000	40,000	40,000
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			22,000	22,000	22,000
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				13,771,000	14,286,000	15,921,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0611	BOYS HIGH SCHOOL NAKKAR TOPI BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			11,122,000	14,718,000	16,128,000
A011	TOTAL PAY	14	14	5,892,000	7,122,000	8,053,000
A01101	PAY OF OFFICERS	5	5	2,860,000	3,249,000	4,085,000
H021	Headmaster	BPS-17	1	450,000		972,000
S071	Senior Teacher	BPS-16	2	1,510,000		1,813,000
S064	Senior Science Teacher	BPS-16	2	900,000		1,300,000
A01151	PAY OF OTHER STAFF	9	9	3,032,000	3,873,000	3,968,000
E046	Elementary Teacher	BPS-11	4	1,680,000		2,370,000
E049	Elementary Teacher (Science)	BPS-11	1	326,000		359,000
E058	Elementary Teacher (Qari)	BPS-11	1	290,000		326,000
J020	Junior Computer Teacher	BPS-11	1	290,000		248,000
J016	Junior Clerk	BPS-11	1	290,000		405,000
N004	Naib Qasid	BPS-01	1	156,000		260,000
A012	TOTAL ALLOWANCES			5,230,000	7,596,000	8,075,000
A012-1	TOTAL REGULAR ALLOWANCES			4,330,000	6,696,000	7,175,000
A01202	House Rent Allowance			341,000	325,000	341,000
A01203	Conveyance Allowance			538,000	514,000	538,000
A01211	Hill Allow.(Personal Allowance)			17,000	10,000	17,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			184,000	166,000	184,000
A0124C	Disparity Reduction Allowance			596,000	560,000	590,000
A0124N	Disparity Reduction Allowance 2022- 15%			349,000	336,000	340,000
A0124R	Ad-hoc Relief Allowance 2022			703,000	651,000	670,000
A0124X	Ad-hoc Relief Allowance 2023			1,438,000	2,274,000	2,310,000
A0125E	Ad-hoc Relief Allowance 2024				1,699,000	2,021,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			2,000	2,000	2,000
A01289	Teaching Allowance			96,000	93,000	96,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			900,000	900,000	900,000
A01277	Contingent Paid Staff		(03)	900,000	900,000	900,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>168,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				<u>11,290,000</u>	<u>14,886,000</u>	<u>16,296,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-25	2025-26	2024-25	2024-25	2025-26
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HV0088	BOYS HIGHER SECONDARY SCHOOL SOOLI HAVELI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		32,703,000	33,299,000	38,263,000
A011	TOTAL PAY		19,298,000	17,442,000	20,002,000
A01101	PAY OF OFFICERS		12,382,000	9,950,000	12,720,000
P050	Principal	BPS-19	1	1	1,895,000
S214	Senior Subject Specialist	BPS-18	2	2	1,843,000
S128	Subject Specialist	BPS-17	7	7	3,685,000
C083	Computer Instructor	BPS-17	1	1	1,070,000
H004	Head Clerk	BPS-16	1	1	808,000
S071	Senior Teacher	BPS-16	3	3	676,000
S064	Senior Science Teacher	BPS-16	2	2	2,405,000
A01151	PAY OF OTHER STAFF		6,916,000	7,492,000	7,282,000
E046	Elementary Teacher	BPS-11	8	8	2,865,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	499,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	515,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	784,000
E057	Elementary Teacher (PET)	BPS-11	1	1	358,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	532,000
J016	Junior Clerk	BPS-11	1	1	454,000
C061	Chowkidar	BPS-01	1	1	367,000
N004	Naib Qasid	BPS-01	2	2	335,000
W014	Water Carrier/Sweeper	BPS-01	1	1	207,000
A012	TOTAL ALLOWANCES		13,405,000	15,857,000	18,261,000
A012-1	TOTAL REGULAR ALLOWANCES		13,405,000	15,857,000	18,261,000
A01202	House Rent Allowance		1,246,000	958,000	1,414,000
A01203	Conveyance Allowance		1,575,000	1,202,000	1,637,000
A01207	Washing Allowance		8,000	7,000	8,000
A01208	Dress Allowance		8,000	7,000	8,000
A01211	Hill Allow.(Personal Allowance)		44,000	3,000	32,000
A01216	Qualification Allowance		120,000	60,000	60,000
A01217	Medical Allowance		919,000	604,000	874,000
A01224	Entertainment Allowance		6,000	-	6,000
A0124C	Disparity Reduction Allowance		1,577,000	1,629,000	1,700,000
A0124N	Disparity Reduction Allowance 2022- 15%		919,000	972,000	1,057,000
A0124R	Ad-hoc Relief Allowance 2022		1,954,000	1,500,000	1,800,000
A0124X	Ad-hoc Relief Allowance 2023		4,640,000	5,094,000	5,000,000
A0125E	Ad-hoc Relief Allowance 2024			3,525,000	4,264,000
A01226	Computer Allowance		18,000	18,000	18,000
A01238	Charge Allowance		6,000	17,000	6,000
A01253	Science Allowance		5,000	6,000	5,000
A01289	Teaching Allowance		360,000	255,000	372,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>218,000</u>	<u>218,000</u>	<u>218,000</u>
A032	TOTAL COMMUNICATION			<u>18,000</u>	<u>18,000</u>	<u>18,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A03202	Telephone & Trunk Call			14,000	14,000	14,000
A033	TOTAL UTILITIES			<u>122,000</u>	<u>122,000</u>	<u>122,000</u>
A03303	Electricity			120,000	120,000	120,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
A03805	Travelling Allowance			<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
002	Gazetted			28,000	28,000	28,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A03905	Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970	Others			24,000	24,000	24,000
GRAND TOTAL				<u>32,921,000</u>	<u>33,517,000</u>	<u>38,481,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HV0106	BOYS HIGH SCHOOL KALA MOOLA HAVELI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			25,423,000	26,148,000	28,493,000
A011	TOTAL PAY	28	28	14,465,000	13,718,000	14,287,000
A01101	PAY OF OFFICERS	7	7	5,336,000	5,384,000	5,210,000
S213	Senior Headmaster	BPS-18	1	726,000		1,897,000
S071	Senior Teacher	BPS-16	3	2,000,000		1,177,000
S064	Senior Science Teacher	BPS-16	2	1,500,000		918,000
S072	Senior Teacher Technical	BPS-16	1	1,110,000		1,218,000
A01151	PAY OF OTHER STAFF	21	21	9,129,000	8,334,000	9,077,000
E046	Elementary Teacher	BPS-11	9	3,700,000		3,819,000
E050	Elementary Teacher (Arabic)	BPS-11	1	399,000		418,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	421,000		418,000
E056	Elementary Teacher (Technical)	BPS-11	2	1,399,000		1,463,000
E057	Elementary Teacher (PET)	BPS-11	1	421,000		553,000
E058	Elementary Teacher (Qari)	BPS-11	1	421,000		401,000
J016	Junior Clerk	BPS-11	1	515,000		326,000
J020	Junior Computer Teacher	BPS-11	1	421,000		326,000
C061	Chowkidar	BPS-01	1	327,000		293,000
N004	Naib Qasid	BPS-01	2	718,000		725,000
W014	Water Carrier/Sweeper	BPS-01	1	387,000		335,000
A012	TOTAL ALLOWANCES			10,958,000	12,430,000	14,206,000
A012-1	TOTAL REGULAR ALLOWANCES			10,958,000	12,430,000	14,206,000
A01202	House Rent Allowance			900,000	729,000	798,000
A01203	Conveyance Allowance			1,350,000	998,000	1,167,000
A01207	Washing Allowance			8,000	7,000	8,000
A01208	Dress Allowance			8,000	7,000	8,000
A01211	Hill Allow.(Personal Allowance)			15,000	12,000	15,000
A01216	Qualification Allowance			60,000	-	60,000
A01217	Medical Allowance			585,000	495,000	585,000
A0124C	Disparity Reduction Allowance			1,400,000	1,243,000	1,371,000
A0124N	Disparity Reduction Allowance 2022- 15%			794,000	746,000	824,000
A0124R	Ad-hoc Relief Allowance 2022			1,224,000	1,164,000	1,303,000
A0124X	Ad-hoc Relief Allowance 2023			4,351,000	4,046,000	4,195,000
A0125E	Ad-hoc Relief Allowance 2024				2,722,000	3,585,000
A01238	Charge Allowance			6,000	8,000	6,000
A01253	Science Allowance			5,000	13,000	8,000
A01289	Teaching Allowance			252,000	240,000	273,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-25	2025-26	2024-25	2024-25	2025-26
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
GRAND TOTAL			25,591,000	26,316,000	28,661,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HV0108	RAJA GHULAM SARWAR KHAN BOYS HIGHER SECONDARY SCHOOL MUMTAZABAD (PALANGI) HAVELI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			44,281,000	35,748,000	46,056,000
A011	TOTAL PAY	34	34	29,184,000	19,092,000	24,727,000
A01101	PAY OF OFFICERS	12	12	17,966,000	8,446,000	13,825,000
P050	Principal	BPS-19	1	1	1,680,000	1,378,000
S214	Senior Subject Specialist	BPS-18	1	1	1,629,000	1,629,000
S128	Subject Specialist	BPS-17	2	2	3,257,000	3,257,000
S071	Senior Teacher	BPS-16	4	4	6,514,000	3,900,000
S064	Senior Science Teacher	BPS-16	3	3	3,257,000	2,386,000
C083	Computer Instructor	BPS-17	1	1	1,629,000	1,275,000
A01151	PAY OF OTHER STAFF	22	22	11,218,000	10,646,000	10,902,000
E046	Elementary Teacher	BPS-11	9	9	3,618,000	5,510,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	893,000	756,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	893,000	311,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	893,000	685,000
E057	Elementary Teacher (PET)	BPS-11	1	1	893,000	311,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	893,000	411,000
J016	Junior Clerk	BPS-11	1	1	656,000	342,000
C082	Computer Assistant	BPS-07	1	1	387,000	413,000
C061	Chowkidar	BPS-01	1	1	349,000	363,000
L004	Laboratory Attendant	BPS-01	1	1	349,000	363,000
N004	Naib Qasid	BPS-01	2	2	697,000	725,000
W014	Water Carrier/Sweeper	BPS-01	2	2	697,000	712,000
A012	TOTAL ALLOWANCES			15,097,000	16,656,000	21,329,000
A012-1	TOTAL REGULAR ALLOWANCES			15,097,000	16,656,000	21,329,000
A01202	House Rent Allowance			1,275,000	930,000	1,422,000
A01203	Conveyance Allowance			1,387,000	1,384,000	1,389,000
A01207	Washing Allowance			11,000	7,000	11,000
A01208	Dress Allowance			11,000	7,000	11,000
A01211	Hill Allow.(Personal Allowance)			82,000	4,000	10,000
A01216	Qualification Allowance			60,000	120,000	60,000
A01217	Medical Allowance			787,000	598,000	787,000
A01224	Entertainment Allowance			6,000	-	6,000
A0124C	Disparity Reduction Allowance			1,783,000	1,589,000	2,087,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,142,000	956,000	1,232,000
A0124R	Ad-hoc Relief Allowance 2022			2,178,000	1,587,000	2,357,000
A0124X	Ad-hoc Relief Allowance 2023			6,022,000	5,459,000	6,604,000
A0125E	Ad-hoc Relief Allowance 2024				3,704,000	5,012,000
A01226	Computer Allowance			18,000	-	18,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A01238	Charge Allowance			6,000	14,000	6,000
A01253	Science Allowance			5,000	23,000	5,000
A01289	Teaching Allowance			324,000	274,000	312,000
A03	TOTAL OPERATING EXPENSES			<u>188,000</u>	<u>188,000</u>	<u>188,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>122,000</u>	<u>122,000</u>	<u>122,000</u>
A03303	Electricity			120,000	120,000	120,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				<u>44,469,000</u>	<u>35,936,000</u>	<u>46,244,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HV0109	BOYS HIGH SCHOOL DEGWAR TERWAN HAVELI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			21,449,000	22,243,000	22,228,000
A011	TOTAL PAY	24	24	12,636,000	12,154,000	11,182,000
A01101	PAY OF OFFICERS	6	6	5,643,000	7,010,000	6,046,000
P050	Principal	BPS-19	1	1,629,000		1,680,000
S071	Senior Teacher	BPS-16	3	2,679,000		3,004,000
S064	Senior Science Teacher	BPS-16	2	1,335,000		1,362,000
A01151	PAY OF OTHER STAFF	18	18	6,993,000	5,144,000	5,136,000
E046	Elementary Teacher	BPS-11	9	3,700,000		2,349,000
E050	Elementary Teacher (Arabic)	BPS-11	1	727,000		327,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	553,000		344,000
E057	Elementary Teacher (PET)	BPS-11	1	264,000		295,000
E058	Elementary Teacher (Qari)	BPS-11	1	398,000		432,000
J016	Junior Clerk	BPS-11	1	468,000		484,000
C061	Chowkidar	BPS-01	1	181,000		186,000
N004	Naib Qasid	BPS-01	2	526,000		538,000
W014	Water Carrier/Sweeper	BPS-01	1	176,000		181,000
A012	TOTAL ALLOWANCES			8,813,000	10,089,000	11,046,000
A012-1	TOTAL REGULAR ALLOWANCES			8,813,000	10,089,000	11,046,000
A01202	House Rent Allowance			607,000	583,000	296,000
A01203	Conveyance Allowance			1,200,000	865,000	892,000
A01207	Washing Allowance			8,000	9,000	8,000
A01208	Dress Allowance			8,000	7,000	8,000
A01211	Hill Allow.(Personal Allowance)			22,000	5,000	22,000
A01216	Qualification Allowance			1,000	268,000	1,000
A01217	Medical Allowance			447,000	432,000	447,000
A01224	Entertainment Allowance			6,000	-	6,000
A0124C	Disparity Reduction Allowance			1,069,000	992,000	1,069,000
A0124N	Disparity Reduction Allowance 2022- 15%			653,000	595,000	650,000
A0124R	Ad-hoc Relief Allowance 2022			1,060,000	875,000	1,056,000
A0124X	Ad-hoc Relief Allowance 2023			3,505,000	3,103,000	3,569,000
A0125E	Ad-hoc Relief Allowance 2024				2,132,000	2,795,000
A01238	Charge Allowance			6,000	8,000	6,000
A01253	Science Allowance			5,000	4,000	5,000
A01289	Teaching Allowance			216,000	211,000	216,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-25	2025-26	2024-25	2024-25	2025-26
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
GRAND TOTAL			21,617,000	22,411,000	22,396,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HV0114	BOYS HIGH SCHOOL MANDHAR HAVELI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			16,761,000	14,900,000	20,105,000
A011	TOTAL PAY	24	24	9,840,000	8,144,000	10,063,000
A01101	PAY OF OFFICERS	6	6	3,875,000	1,928,000	3,916,000
H021	Headmaster BPS-17	1	1	685,000		726,000
S071	Senior Teacher BPS-16	4	4	2,191,000		2,191,000
S064	Senior Science Teacher BPS-16	1	1	999,000		999,000
A01151	PAY OF OTHER STAFF	18	18	5,965,000	6,216,000	6,147,000
E046	Elementary Teacher BPS-11	9	9	3,528,000		3,831,000
E050	Elementary Teacher (Arabic) BPS-11	1	1	326,000		279,000
E052	Elementary Teacher (Drawing/Handicraft) BPS-11	1	1	326,000		295,000
E057	Elementary Teacher (PET) BPS-11	1	1	326,000		279,000
E058	Elementary Teacher (Qari) BPS-11	1	1	326,000		279,000
J016	Junior Clerk BPS-11	1	1	326,000		342,000
C061	Chowkidar BPS-01	1	1	403,000		413,000
N004	Naib Qasid BPS-01	2	2	202,000		207,000
W014	Water Carrier/Sweeper BPS-01	1	1	202,000		222,000
A012	TOTAL ALLOWANCES			6,921,000	6,756,000	10,042,000
A012-1	TOTAL REGULAR ALLOWANCES			6,921,000	6,756,000	10,042,000
A01202	House Rent Allowance			603,000	407,000	597,000
A01203	Conveyance Allowance			926,000	630,000	926,000
A01207	Washing Allowance			8,000	7,000	8,000
A01208	Dress Allowance			8,000	7,000	8,000
A01211	Hill Allow.(Personal Allowance)			17,000	1,000	20,000
A01216	Qualification Allowance			1,000	610,000	1,000
A01217	Medical Allowance			437,000	312,000	437,000
A0124C	Disparity Reduction Allowance			834,000	659,000	1,021,000
A0124N	Disparity Reduction Allowance 2022- 15%			504,000	417,000	613,000
A0124R	Ad-hoc Relief Allowance 2022			953,000	505,000	725,000
A0124X	Ad-hoc Relief Allowance 2023			2,396,000	1,812,000	2,984,000
A0125E	Ad-hoc Relief Allowance 2024				1,239,000	2,468,000
A01238	Charge Allowance			6,000	5,000	6,000
A01253	Science Allowance			3,000	-	3,000
A01289	Teaching Allowance			225,000	145,000	225,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-25	2025-26	2024-25	2024-25	2025-26
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
GRAND TOTAL			16,929,000	15,068,000	20,273,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HV0117	BOYS HIGH SCHOOL BADHAL SHARIF HAVELI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			26,004,000	19,741,000	28,216,000
A011	TOTAL PAY	25	25	16,574,000	10,213,000	15,074,000
A01101	PAY OF OFFICERS	6	6	8,250,000	3,736,000	6,750,000
S213	Senior Headmaster BPS-18	1	1	1,169,000		1,169,000
S071	Senior Teacher BPS-16	3	3	3,505,000		3,005,000
S064	Senior Science Teacher BPS-16	2	2	3,576,000		2,576,000
A01151	PAY OF OTHER STAFF	19	19	8,324,000	6,477,000	8,324,000
E046	Elementary Teacher BPS-11	8	8	3,216,000		4,201,000
E050	Elementary Teacher (Arabic) BPS-11	1	1	840,000		311,000
E052	Elementary Teacher (Drawing/Handicraft) BPS-11	1	1	812,000		812,000
E057	Elementary Teacher (PET) BPS-11	1	1	812,000		812,000
E058	Elementary Teacher (Qari) BPS-11	1	1	812,000		248,000
J016	Junior Clerk BPS-11	1	1	484,000		484,000
J020	Junior Computer Teacher BPS-11	1	1	484,000		484,000
C061	Chowkidar BPS-01	1	1	171,000		171,000
L004	Laboratory Attendant BPS-01	1	1	171,000		176,000
N004	Naib Qasid BPS-01	2	2	351,000		403,000
W014	Water Carrier/Sweeper BPS-01	1	1	171,000		222,000
A012	TOTAL ALLOWANCES			9,430,000	9,528,000	13,142,000
A012-1	TOTAL REGULAR ALLOWANCES			9,430,000	9,528,000	13,142,000
A01202	House Rent Allowance			999,000	520,000	988,000
A01203	Conveyance Allowance			1,230,000	816,000	1,205,000
A01207	Washing Allowance			8,000	8,000	8,000
A01208	Dress Allowance			8,000	8,000	8,000
A01211	Hill Allow.(Personal Allowance)			41,000	8,000	15,000
A01216	Qualification Allowance			1,000	55,000	60,000
A01217	Medical Allowance			562,000	397,000	557,000
A0124C	Disparity Reduction Allowance			932,000	881,000	1,071,000
A0124N	Disparity Reduction Allowance 2022- 15%			546,000	534,000	646,000
A0124R	Ad-hoc Relief Allowance 2022			1,545,000	891,000	1,206,000
A0124X	Ad-hoc Relief Allowance 2023			3,328,000	3,092,000	4,063,000
A0125E	Ad-hoc Relief Allowance 2024				2,139,000	3,088,000
A01226	Computer Allowance			18,000	-	9,000
A01238	Charge Allowance			6,000	2,000	6,000
A01253	Science Allowance			5,000	3,000	5,000
A01289	Teaching Allowance			201,000	174,000	207,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>168,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				<u>26,172,000</u>	<u>19,909,000</u>	<u>28,384,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HV0119	HAFIZ QAIM-U-DIN (R.A.) BOYS PILOT HIGH SCHOOL KAHUTA HAVELI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			44,874,000	44,406,000	47,668,000
A011	TOTAL PAY	36	36	26,595,000	23,401,000	23,089,000
A01101	PAY OF OFFICERS	11	11	15,386,000	12,654,000	12,599,000
P050	Principal	BPS-19	1	1	1,897,000	1,951,000
S071	Senior Teacher	BPS-16	5	5	7,127,000	5,000,000
S064	Senior Science Teacher	BPS-16	2	2	1,955,000	1,135,000
S072	Senior Teacher Technical	BPS-16	3	3	4,407,000	4,513,000
A01151	PAY OF OTHER STAFF	25	25	11,209,000	10,747,000	10,490,000
E046	Elementary Teacher	BPS-11	11	11	4,422,000	4,800,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	920,000	295,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	657,000	678,000
E056	Elementary Teacher (Technical)	BPS-11	3	3	1,761,000	1,900,000
E057	Elementary Teacher (PET)	BPS-11	1	1	947,000	311,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	295,000	358,000
J016	Junior Clerk	BPS-11	1	1	562,000	531,000
J020	Junior Computer Teacher	BPS-11	1	1	546,000	546,000
C061	Chowkidar	BPS-01	1	1	186,000	207,000
L004	Laboratory Attendant	BPS-01	1	1	250,000	255,000
N004	Naib Qasid	BPS-01	2	2	461,000	418,000
W014	Water Carrier/Sweeper	BPS-01	1	1	202,000	191,000
A012	TOTAL ALLOWANCES			18,279,000	21,005,000	24,579,000
A012-1	TOTAL REGULAR ALLOWANCES			18,279,000	21,005,000	24,579,000
A01202	House Rent Allowance			1,468,000	1,277,000	1,351,000
A01203	Conveyance Allowance			1,519,000	1,479,000	1,504,000
A01207	Washing Allowance			9,000	7,000	9,000
A01208	Dress Allowance			9,000	7,000	9,000
A01211	Hill Allow.(Personal Allowance)			68,000	16,000	32,000
A01216	Qualification Allowance			60,000	-	1,000
A01217	Medical Allowance			801,000	744,000	740,000
A01224	Entertainment Allowance			6,000	-	6,000
A0124C	Disparity Reduction Allowance			2,299,000	2,164,000	2,460,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,389,000	1,290,000	1,498,000
A0124R	Ad-hoc Relief Allowance 2022			2,584,000	2,026,000	2,605,000
A0124X	Ad-hoc Relief Allowance 2023			7,708,000	6,971,000	7,708,000
A0125E	Ad-hoc Relief Allowance 2024				4,666,000	6,297,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	4,000	5,000
A01289	Teaching Allowance			348,000	348,000	348,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>168,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				<u>45,042,000</u>	<u>44,574,000</u>	<u>47,836,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HV0121	BOYS HIGH SCHOOL RANKARY KHAS HAVELI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			25,798,000	26,655,000	29,586,000
A011	TOTAL PAY	27	27	14,893,000	14,021,000	15,201,000
A01101	PAY OF OFFICERS	6	6	7,357,000	6,605,000	7,739,000
S213	Senior Headmaster	BPS-18	1	1	1,788,000	1,843,000
S071	Senior Teacher	BPS-16	3	3	3,352,000	3,442,000
S064	Senior Science Teacher	BPS-16	2	2	2,217,000	2,454,000
A01151	PAY OF OTHER STAFF	21	21	7,536,000	7,416,000	7,462,000
E046	Elementary Teacher	BPS-11	10	10	4,020,000	3,709,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	295,000	295,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	532,000	532,000
E057	Elementary Teacher (PET)	BPS-11	1	1	295,000	532,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	295,000	295,000
J016	Junior Clerk	BPS-11	1	1	295,000	295,000
J020	Junior Computer Teacher	BPS-11	1	1	295,000	295,000
C061	Chowkidar	BPS-01	1	1	293,000	293,000
L004	Laboratory Attendant	BPS-01	1	1	268,000	656,000
N004	Naib Qasid	BPS-01	2	2	655,000	267,000
W014	Water Carrier/Sweeper	BPS-01	1	1	293,000	293,000
A012	TOTAL ALLOWANCES			10,905,000	12,634,000	14,385,000
A012-1	TOTAL REGULAR ALLOWANCES			10,905,000	12,634,000	14,385,000
A01202	House Rent Allowance			823,000	771,000	830,000
A01203	Conveyance Allowance			1,045,000	992,000	994,000
A01207	Washing Allowance			9,000	9,000	9,000
A01208	Dress Allowance			9,000	9,000	9,000
A01211	Hill Allow.(Personal Allowance)			36,000	5,000	27,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			804,000	501,000	901,000
A0124C	Disparity Reduction Allowance			1,350,000	1,306,000	1,463,000
A0124N	Disparity Reduction Allowance 2022- 15%			802,000	784,000	890,000
A0124R	Ad-hoc Relief Allowance 2022			1,461,000	1,172,000	1,255,000
A0124X	Ad-hoc Relief Allowance 2023			4,311,000	4,030,000	4,489,000
A0125E	Ad-hoc Relief Allowance 2024				2,783,000	3,257,000
A01238	Charge Allowance			6,000	10,000	6,000
A01253	Science Allowance			5,000	26,000	5,000
A01289	Teaching Allowance			243,000	236,000	249,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>168,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				<u>25,966,000</u>	<u>26,823,000</u>	<u>29,754,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HV0122	BOYS HIGH SCHOOL HOTAR HAVELI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			23,546,000	18,435,000	23,627,000
A011	TOTAL PAY	21	21	14,774,000	9,455,000	13,426,000
A01101	PAY OF OFFICERS	6	6	7,036,000	4,275,000	6,103,000
S213	Senior Headmaster	BPS-18	1	1,843,000		767,000
S071	Senior Teacher	BPS-16	3	3,167,000		3,212,000
S064	Senior Science Teacher	BPS-16	2	2,026,000		2,124,000
A01151	PAY OF OTHER STAFF	15	15	7,738,000	5,180,000	7,323,000
E046	Elementary Teacher	BPS-11	7	4,391,000		4,500,000
E050	Elementary Teacher (Arabic)	BPS-11	1	573,000		295,000
E056	Elementary Teacher (Technical)	BPS-11	1	703,000		730,000
E057	Elementary Teacher (PET)	BPS-11	1	594,000		436,000
E058	Elementary Teacher (Qari)	BPS-11	1	342,000		295,000
J016	Junior Clerk	BPS-11	1	311,000		295,000
J020	Junior Computer Teacher	BPS-11	1	311,000		248,000
C061	Chowkidar	BPS-01	1	306,000		212,000
N004	Naib Qasid	BPS-01	1	207,000		312,000
A012	TOTAL ALLOWANCES			8,772,000	8,980,000	10,201,000
A012-1	TOTAL REGULAR ALLOWANCES			8,772,000	8,980,000	10,201,000
A01202	House Rent Allowance			716,000	530,000	621,000
A01203	Conveyance Allowance			875,000	786,000	849,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)			41,000	5,000	10,000
A01216	Qualification Allowance			60,000	190,000	60,000
A01217	Medical Allowance			455,000	333,000	394,000
A0124C	Disparity Reduction Allowance			1,046,000	904,000	950,000
A0124N	Disparity Reduction Allowance 2022- 15%			606,000	543,000	600,000
A0124R	Ad-hoc Relief Allowance 2022			1,251,000	794,000	800,000
A0124X	Ad-hoc Relief Allowance 2023			3,477,000	2,792,000	3,200,000
A0125E	Ad-hoc Relief Allowance 2024				1,906,000	2,467,000
A01226	Computer Allowance			18,000	-	18,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			3,000	2,000	5,000
A01289	Teaching Allowance			210,000	181,000	213,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-25	2025-26	2024-25	2024-25	2025-26
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
GRAND TOTAL			23,714,000	18,603,000	23,795,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HV0127	BOYS HIGH SCHOOL MOHRI MADAN HAVELI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			20,837,000	20,024,000	22,631,000
A011	TOTAL PAY	25	25	12,294,000	11,097,000	12,214,000
A01101	PAY OF OFFICERS	6	6	3,903,000	4,117,000	4,140,000
H021	Headmaster BPS-17	1	1	726,000		767,000
S071	Senior Teacher BPS-16	3	3	1,315,000		1,550,000
S064	Senior Science Teacher BPS-16	2	2	1,862,000		1,823,000
A01151	PAY OF OTHER STAFF	19	19	8,391,000	6,980,000	8,074,000
E046	Elementary Teacher BPS-11	9	9	3,618,000		3,900,000
E050	Elementary Teacher (Arabic) BPS-11	1	1	699,000		295,000
E052	Elementary Teacher (Drawing/Handicraft) BPS-11	1	1	483,000		484,000
E056	Elementary Teacher (Technical) BPS-11	1	1	483,000		484,000
E057	Elementary Teacher (PET) BPS-11	1	1	676,000		839,000
E058	Elementary Teacher (Qari) BPS-11	1	1	699,000		311,000
J016	Junior Clerk BPS-11	1	1	421,000		421,000
C061	Chowkidar BPS-01	1	1	328,000		335,000
N004	Naib Qasid BPS-01	2	2	656,000		670,000
W014	Water Carrier/Sweeper BPS-01	1	1	328,000		335,000
A012	TOTAL ALLOWANCES			8,543,000	8,927,000	10,417,000
A012-1	TOTAL REGULAR ALLOWANCES			8,543,000	8,927,000	10,417,000
A01202	House Rent Allowance			789,000	557,000	600,000
A01203	Conveyance Allowance			1,063,000	803,000	900,000
A01207	Washing Allowance			8,000	7,000	8,000
A01208	Dress Allowance			8,000	7,000	8,000
A01211	Hill Allow.(Personal Allowance)			51,000	7,000	20,000
A01216	Qualification Allowance			1,000	10,000	60,000
A01217	Medical Allowance			467,000	372,000	450,000
A0124C	Disparity Reduction Allowance			1,089,000	944,000	1,000,000
A0124N	Disparity Reduction Allowance 2022- 15%			634,000	570,000	600,000
A0124R	Ad-hoc Relief Allowance 2022			1,013,000	791,000	900,000
A0124X	Ad-hoc Relief Allowance 2023			3,196,000	2,745,000	3,100,000
A0125E	Ad-hoc Relief Allowance 2024				1,931,000	2,547,000
A01238	Charge Allowance			6,000	8,000	6,000
A01253	Science Allowance			5,000	4,000	5,000
A01289	Teaching Allowance			213,000	171,000	213,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-25	2025-26	2024-25	2024-25	2025-26
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
GRAND TOTAL			21,005,000	20,192,000	22,799,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HV0128	BOYS HIGH SCHOOL HILLIAN HAVELI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			21,521,000	19,561,000	23,622,000
A011	TOTAL PAY	24	24	11,924,000	10,766,000	12,658,000
A01101	PAY OF OFFICERS	6	6	3,947,000	4,019,000	4,480,000
H021	Headmaster BPS-17	1	1	1,625,000		1,680,000
S071	Senior Teacher BPS-16	3	3	1,295,000		1,500,000
S064	Senior Science Teacher BPS-16	2	2	1,027,000		1,300,000
A01151	PAY OF OTHER STAFF	18	18	7,977,000	6,747,000	8,178,000
E046	Elementary Teacher BPS-11	8	8	3,216,000		3,228,000
E050	Elementary Teacher (Arabic) BPS-11	1	1	916,000		943,000
E052	Elementary Teacher (Drawing/Handicraft) BPS-11	1	1	279,000		295,000
E057	Elementary Teacher (PET) BPS-11	1	1	865,000		893,000
E058	Elementary Teacher (Qari) BPS-11	1	1	584,000		608,000
J016	Junior Clerk BPS-11	1	1	277,000		324,000
J020	Junior Computer Teacher BPS-11	1	1	277,000		324,000
C061	Chowkidar BPS-01	1	1	391,000		391,000
N004	Naib Qasid BPS-01	2	2	781,000		781,000
W014	Water Carrier/Sweeper BPS-01	1	1	391,000		391,000
A012	TOTAL ALLOWANCES			9,597,000	8,795,000	10,964,000
A012-1	TOTAL REGULAR ALLOWANCES			9,597,000	8,795,000	10,964,000
A01202	House Rent Allowance			713,000	514,000	662,000
A01203	Conveyance Allowance			1,080,000	713,000	952,000
A01207	Washing Allowance			8,000	7,000	8,000
A01208	Dress Allowance			8,000	7,000	8,000
A01211	Hill Allow.(Personal Allowance)			34,000	7,000	24,000
A01216	Qualification Allowance			60,000	45,000	1,000
A01217	Medical Allowance			450,000	335,000	450,000
A0124C	Disparity Reduction Allowance			1,222,000	877,000	900,000
A0124N	Disparity Reduction Allowance 2022- 15%			705,000	528,000	704,000
A0124R	Ad-hoc Relief Allowance 2022			1,322,000	812,000	975,000
A0124X	Ad-hoc Relief Allowance 2023			3,765,000	2,837,000	3,200,000
A0125E	Ad-hoc Relief Allowance 2024				1,967,000	2,847,000
A01226	Computer Allowance			18,000	-	18,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	2,000	5,000
A01289	Teaching Allowance			201,000	138,000	204,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-25	2025-26	2024-25	2024-25	2025-26
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
GRAND TOTAL			21,689,000	19,729,000	23,790,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HV0129	BOYS HIGH SCHOOL HALIN SHAMALI HAVELI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			28,923,000	25,855,000	30,100,000
A011	TOTAL PAY	24	24	18,538,000	13,543,000	16,555,000
A01101	PAY OF OFFICERS	6	6	8,905,000	4,781,000	7,597,000
P050	Principal	BPS-19	1	1,788,000		1,889,000
S071	Senior Teacher	BPS-16	3	4,270,000		3,167,000
S064	Senior Science Teacher	BPS-16	2	2,847,000		2,541,000
A01151	PAY OF OTHER STAFF	18	18	9,633,000	8,762,000	8,958,000
E046	Elementary Teacher	BPS-11	9	3,618,000		3,800,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1,056,000		800,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1,056,000		800,000
E057	Elementary Teacher (PET)	BPS-11	1	1,056,000		875,000
E058	Elementary Teacher (Qari)	BPS-11	1	1,056,000		800,000
J016	Junior Clerk	BPS-11	1	484,000		515,000
C061	Chowkidar	BPS-01	1	327,000		388,000
N004	Naib Qasid	BPS-01	2	653,000		653,000
W014	Water Carrier/Sweeper	BPS-01	1	327,000		327,000
A012	TOTAL ALLOWANCES			10,385,000	12,312,000	13,545,000
A012-1	TOTAL REGULAR ALLOWANCES			10,385,000	12,312,000	13,545,000
A01202	House Rent Allowance			821,000	675,000	833,000
A01203	Conveyance Allowance			914,000	958,000	981,000
A01207	Washing Allowance			8,000	5,000	8,000
A01208	Dress Allowance			8,000	5,000	8,000
A01211	Hill Allow.(Personal Allowance)			68,000	7,000	10,000
A01216	Qualification Allowance			60,000	-	1,000
A01217	Medical Allowance			532,000	447,000	513,000
A01224	Entertainment Allowance			6,000	-	6,000
A0124C	Disparity Reduction Allowance			1,118,000	1,148,000	1,100,000
A0124N	Disparity Reduction Allowance 2022- 15%			680,000	689,000	750,000
A0124R	Ad-hoc Relief Allowance 2022			1,549,000	1,197,000	1,550,000
A0124X	Ad-hoc Relief Allowance 2023			4,391,000	4,165,000	4,300,000
A0125E	Ad-hoc Relief Allowance 2024				2,802,000	3,255,000
A01238	Charge Allowance			6,000	2,000	6,000
A01253	Science Allowance			5,000	2,000	5,000
A01289	Teaching Allowance			219,000	210,000	219,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-25	2025-26	2024-25	2024-25	2025-26
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
GRAND TOTAL			29,091,000	26,023,000	30,268,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HV0130	CH. NAZIR AHMED SHAHEED BOYS HIGH SCHOOL CHIRRI KOT HAVELI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			21,380,000	21,871,000	24,685,000
A011	TOTAL PAY	25	25	12,484,000	11,342,000	13,050,000
A01101	PAY OF OFFICERS	6	6	5,353,000	4,852,000	5,485,000
S213	Senior Headmaster	BPS-18	1	1,897,000		1,951,000
S071	Senior Teacher	BPS-16	3	1,621,000		1,621,000
S064	Senior Science Teacher	BPS-16	2	1,835,000		1,913,000
A01151	PAY OF OTHER STAFF	19	19	7,131,000	6,490,000	7,565,000
E046	Elementary Teacher	BPS-11	9	3,618,000		4,000,000
E050	Elementary Teacher (Arabic)	BPS-11	1	783,000		783,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	311,000		295,000
E057	Elementary Teacher (PET)	BPS-11	1	311,000		326,000
E058	Elementary Teacher (Qari)	BPS-11	1	311,000		326,000
J016	Junior Clerk	BPS-11	1	311,000		326,000
J020	Junior Computer Teacher	BPS-11	1	311,000		311,000
C061	Chowkidar	BPS-01	1	263,000		275,000
N004	Naib Qasid	BPS-01	2	654,000		649,000
W014	Water Carrier/Sweeper	BPS-01	1	258,000		274,000
A012	TOTAL ALLOWANCES			8,896,000	10,529,000	11,635,000
A012-1	TOTAL REGULAR ALLOWANCES			8,896,000	10,529,000	11,635,000
A01202	House Rent Allowance			761,000	657,000	761,000
A01203	Conveyance Allowance			115,000	811,000	115,000
A01207	Washing Allowance			8,000	8,000	8,000
A01208	Dress Allowance			8,000	8,000	8,000
A01211	Hill Allow.(Personal Allowance)			270,000	8,000	27,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			523,000	436,000	524,000
A0124C	Disparity Reduction Allowance			1,230,000	1,115,000	1,293,000
A0124N	Disparity Reduction Allowance 2022- 15%			744,000	669,000	776,000
A0124R	Ad-hoc Relief Allowance 2022			1,158,000	947,000	708,000
A0124X	Ad-hoc Relief Allowance 2023			3,830,000	3,405,000	3,800,000
A0125E	Ad-hoc Relief Allowance 2024				2,251,000	3,366,000
A01226	Computer Allowance			18,000	-	18,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	3,000	5,000
A01289	Teaching Allowance			219,000	205,000	219,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-25	2025-26	2024-25	2024-25	2025-26
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
GRAND TOTAL			21,548,000	22,039,000	24,853,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HV0146	BOYS HIGH SCHOOL FATEHPUR HAVELI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			15,968,000	17,869,000	19,386,000
A011	TOTAL PAY	12	12	9,238,000	9,456,000	9,772,000
A01101	PAY OF OFFICERS	6	6	6,321,000	6,665,000	7,128,000
H021	Headmaster BPS-17	1	1	1,897,000		1,951,000
S071	Senior Teacher BPS-16	1	1	1,083,000		1,137,000
S064	Senior Science Teacher BPS-16	3	3	2,800,000		3,190,000
S072	Senior Teacher Technical BPS-16	1	1	541,000		850,000
A01151	PAY OF OTHER STAFF	6	6	2,917,000	2,791,000	2,644,000
E046	Elementary Teacher BPS-11	5	5	2,671,000		2,392,000
N004	Naib Qasid BPS-01	1	1	246,000		252,000
A012	TOTAL ALLOWANCES			6,730,000	8,413,000	9,614,000
A012-1	TOTAL REGULAR ALLOWANCES			6,730,000	8,413,000	9,614,000
A01202	House Rent Allowance			561,000	469,000	554,000
A01203	Conveyance Allowance			605,000	554,000	579,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			12,000	12,000	10,000
A01216	Qualification Allowance			60,000	-	1,000
A01217	Medical Allowance			285,000	254,000	285,000
A0124C	Disparity Reduction Allowance			780,000	792,000	947,000
A0124N	Disparity Reduction Allowance 2022- 15%			472,000	475,000	587,000
A0124R	Ad-hoc Relief Allowance 2022			1,013,000	853,000	906,000
A0124X	Ad-hoc Relief Allowance 2023			2,798,000	2,842,000	3,100,000
A0125E	Ad-hoc Relief Allowance 2024				2,031,000	2,501,000
A01238	Charge Allowance			6,000	7,000	6,000
A01253	Science Allowance			8,000	4,000	8,000
A01289	Teaching Allowance			126,000	116,000	126,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				<u>16,136,000</u>	<u>18,037,000</u>	<u>19,554,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HV0147	BOYS HIGH SCHOOL DOBA BHEDI HAVELI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			17,523,000	15,270,000	19,670,000
A011	TOTAL PAY	13	13	12,440,000	8,302,000	11,082,000
A01101	PAY OF OFFICERS	5	5	6,701,000	4,429,000	6,301,000
H021	Headmaster	BPS-17	1	1,788,000		1,888,000
S071	Senior Teacher	BPS-16	3	3,884,000		3,384,000
S064	Senior Science Teacher	BPS-16	1	1,029,000		1,029,000
A01151	PAY OF OTHER STAFF	8	8	5,739,000	3,873,000	4,781,000
E046	Elementary Teacher	BPS-11	6	4,651,000		3,682,000
E056	Elementary Teacher (Technical)	BPS-11	1	887,000		887,000
N004	Naib Qasid	BPS-01	1	201,000		212,000
A012	TOTAL ALLOWANCES			5,083,000	6,968,000	8,588,000
A012-1	TOTAL REGULAR ALLOWANCES			5,083,000	6,968,000	8,588,000
A01202	House Rent Allowance			511,000	384,000	524,000
A01203	Conveyance Allowance			552,000	483,000	639,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			27,000	10,000	8,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			332,000	207,000	286,000
A0124C	Disparity Reduction Allowance			643,000	653,000	892,000
A0124N	Disparity Reduction Allowance 2022- 15%			369,000	386,000	490,000
A0124R	Ad-hoc Relief Allowance 2022			476,000	677,000	596,000
A0124X	Ad-hoc Relief Allowance 2023			2,015,000	2,573,000	2,800,000
A0125E	Ad-hoc Relief Allowance 2024				1,483,000	2,195,000
A01238	Charge Allowance			6,000	9,000	6,000
A01253	Science Allowance			3,000	2,000	3,000
A01289	Teaching Allowance			144,000	97,000	144,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-25	2025-26	2024-25	2024-25	2025-26
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
GRAND TOTAL			17,691,000	15,438,000	19,838,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HV0149	BOYS HIGH SCHOOL NAGA NARI HAVELI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>14,863,000</u>	<u>11,072,000</u>	<u>14,835,000</u>
A011	TOTAL PAY	<u>13</u>	<u>13</u>	<u>9,804,000</u>	<u>6,346,000</u>	<u>8,815,000</u>
A01101	PAY OF OFFICERS	<u>4</u>	<u>4</u>	<u>5,361,000</u>	<u>2,547,000</u>	<u>4,902,000</u>
H021	Headmaster	BPS-17	1	1,625,000		1,734,000
S071	Senior Teacher	BPS-16	1	1,625,000		1,056,000
S064	Senior Science Teacher	BPS-16	2	2,111,000		2,112,000
A01151	PAY OF OTHER STAFF	<u>9</u>	<u>9</u>	<u>4,443,000</u>	<u>3,799,000</u>	<u>3,913,000</u>
E046	Elementary Teacher	BPS-11	4	2,145,000		1,995,000
E049	Elementary Teacher (Science)	BPS-11	1	405,000		405,000
E050	Elementary Teacher (Arabic)	BPS-11	1	649,000		295,000
J016	Junior Clerk	BPS-11	1	421,000		437,000
N004	Naib Qasid	BPS-01	2	823,000		781,000
A012	TOTAL ALLOWANCES			<u>5,059,000</u>	<u>4,726,000</u>	<u>6,020,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,059,000</u>	<u>4,726,000</u>	<u>6,020,000</u>
A01202	House Rent Allowance			414,000	304,000	393,000
A01203	Conveyance Allowance			564,000	367,000	512,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)			10,000	2,000	8,000
A01216	Qualification Allowance			1,000	60,000	60,000
A01217	Medical Allowance			304,000	210,000	278,000
A0124C	Disparity Reduction Allowance			576,000	515,000	570,000
A0124N	Disparity Reduction Allowance 2022- 15%			347,000	309,000	350,000
A0124R	Ad-hoc Relief Allowance 2022			816,000	430,000	599,000
A0124X	Ad-hoc Relief Allowance 2023			1,888,000	1,455,000	1,908,000
A0125E	Ad-hoc Relief Allowance 2024				976,000	1,203,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	2,000	5,000
A01289	Teaching Allowance			120,000	82,000	120,000
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>168,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-25	2025-26	2024-25	2024-25	2025-26
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
GRAND TOTAL			15,031,000	11,240,000	15,003,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HV0416	BOYS HIGH SCHOOL KAERNEY HAVELI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			10,833,000	8,898,000	10,604,000
A011	TOTAL PAY	13	13	5,999,000	4,808,000	4,930,000
A01101	PAY OF OFFICERS	5	5	2,557,000	2,693,000	2,598,000
H021	Headmaster	BPS-17	1	1	911,000	952,000
S071	Senior Teacher	BPS-16	3	3	1,241,000	1,241,000
S064	Senior Science Teacher	BPS-16	1	1	405,000	405,000
A01151	PAY OF OTHER STAFF	8	8	3,442,000	2,115,000	2,332,000
E046	Elementary Teacher	BPS-11	7	7	3,204,000	2,094,000
N004	Naib Qasid	BPS-01	1	1	238,000	238,000
A012	TOTAL ALLOWANCES			4,834,000	4,090,000	5,674,000
A012-1	TOTAL REGULAR ALLOWANCES			4,834,000	4,090,000	5,674,000
A01202	House Rent Allowance			377,000	292,000	356,000
A01203	Conveyance Allowance			587,000	448,000	562,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			20,000	-	3,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			385,000	198,000	385,000
A0124C	Disparity Reduction Allowance			647,000	499,000	610,000
A0124N	Disparity Reduction Allowance 2022- 15%			401,000	297,000	395,000
A0124R	Ad-hoc Relief Allowance 2022			457,000	337,000	425,000
A0124X	Ad-hoc Relief Allowance 2023			1,802,000	1,078,000	1,548,000
A0125E	Ad-hoc Relief Allowance 2024				811,000	1,232,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			3,000	2,000	3,000
A01289	Teaching Allowance			144,000	118,000	144,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-25	2025-26	2024-25	2024-25	2025-26
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
GRAND TOTAL			11,001,000	9,066,000	10,772,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HV0150	BOYS HIGH SCHOOL BASAHAN HAVELI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			18,241,000	15,338,000	21,073,000
A011	TOTAL PAY	17	17	10,405,000	7,914,000	11,316,000
A01101	PAY OF OFFICERS	4	4	5,675,000	2,591,000	5,769,000
H021	Headmaster BPS-17	1	1	1,734,000		1,788,000
S071	Senior Teacher BPS-16	1	1	473,000		514,000
S064	Senior Science Teacher BPS-16	2	2	3,468,000		3,467,000
A01151	PAY OF OTHER STAFF	13	13	4,730,000	5,323,000	5,547,000
E046	Elementary Teacher BPS-11	8	8	3,216,000		4,006,000
E052	Elementary Teacher (Drawing/Handic) BPS-11	1	1	295,000		295,000
J016	Junior Clerk BPS-11	1	1	421,000		437,000
J020	Junior Computer Teacher BPS-11	1	1	295,000		295,000
N004	Naib Qasid BPS-01	2	2	503,000		514,000
A012	TOTAL ALLOWANCES			7,836,000	7,424,000	9,757,000
A012-1	TOTAL REGULAR ALLOWANCES			7,836,000	7,424,000	9,757,000
A01202	House Rent Allowance			672,000	446,000	657,000
A01203	Conveyance Allowance			739,000	575,000	713,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)			22,000	5,000	17,000
A01216	Qualification Allowance			1,000	50,000	1,000
A01217	Medical Allowance			400,000	299,000	400,000
A0124C	Disparity Reduction Allowance			1,072,000	758,000	1,135,000
A0124N	Disparity Reduction Allowance 2022- 15%			613,000	455,000	674,000
A0124R	Ad-hoc Relief Allowance 2022			1,104,000	693,000	1,025,000
A0124X	Ad-hoc Relief Allowance 2023			3,008,000	2,390,000	2,101,000
A0125E	Ad-hoc Relief Allowance 2024				1,601,000	2,829,000
A01226	Computer Allowance			18,000	-	18,000
A01238	Charge Allowance			6,000	8,000	6,000
A01253	Science Allowance			5,000	-	5,000
A01289	Teaching Allowance			168,000	136,000	168,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-25	2025-26	2024-25	2024-25	2025-26
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
GRAND TOTAL			18,409,000	15,506,000	21,241,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HV0450	BOYS HIGH SCHOOL GUGDAR HAVELI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			12,219,000	14,060,000	14,848,000
A011	TOTAL PAY	13	13	7,275,000	7,385,000	7,724,000
A01101	PAY OF OFFICERS	3	3	3,684,000	3,698,000	3,933,000
H021	Headmaster	BPS-17	1	1,734,000		1,734,000
S071	Senior Teacher	BPS-16	1	975,000		1,083,000
S064	Senior Science Teacher	BPS-16	1	975,000		1,116,000
A01151	PAY OF OTHER STAFF	10	10	3,591,000	3,687,000	3,791,000
E046	Elementary Teacher	BPS-11	5	1,819,000		2,006,000
E049	Elementary Teacher (Science)	BPS-11	2	728,000		728,000
E050	Elementary Teacher (Arabic)	BPS-11	1	295,000		295,000
J016	Junior Clerk	BPS-11	1	358,000		578,000
N004	Naib Qasid	BPS-01	1	391,000		184,000
A012	TOTAL ALLOWANCES			4,944,000	6,675,000	7,124,000
A012-1	TOTAL REGULAR ALLOWANCES			4,944,000	6,675,000	7,124,000
A01202	House Rent Allowance			389,000	398,000	415,000
A01203	Conveyance Allowance			510,000	496,000	510,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			17,000	7,000	17,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			261,000	247,000	264,000
A0124C	Disparity Reduction Allowance			630,000	676,000	633,000
A0124N	Disparity Reduction Allowance 2022- 15%			383,000	406,000	553,000
A0124R	Ad-hoc Relief Allowance 2022			657,000	634,000	494,000
A0124X	Ad-hoc Relief Allowance 2023			1,949,000	2,161,000	2,160,000
A0125E	Ad-hoc Relief Allowance 2024				1,508,000	1,930,000
A01238	Charge Allowance			6,000	8,000	6,000
A01253	Science Allowance			5,000	2,000	5,000
A01289	Teaching Allowance			132,000	128,000	132,000
A03	TOTAL OPERATING EXPENSES			190,000	190,000	190,000
A032	TOTAL COMMUNICATION			18,000	18,000	18,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A03202	Telephone & Trunk Call			14,000	14,000	14,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-25	2025-26	2024-25	2024-25	2025-26
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
A039 TOTAL GENERAL			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			24,000	24,000	24,000
GRAND TOTAL			12,409,000	14,250,000	15,038,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HV0451	BOYS HIGH SCHOOL HATHLANJA DEGWAR HAVELI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			10,822,000	8,526,000	9,603,000
A011	TOTAL PAY	10	10	6,245,000	4,311,000	4,625,000
A01101	PAY OF OFFICERS	3	3	4,021,000	1,425,000	1,562,000
H021	Headmaster BPS-17	1	1	1,897,000		644,000
S071	Senior Teacher BPS-16	1	1	1,095,000		459,000
S064	Senior Science Teacher BPS-16	1	1	1,029,000		459,000
A01151	PAY OF OTHER STAFF	7	7	2,224,000	2,886,000	3,063,000
E046	Elementary Teacher BPS-11	4	4	1,464,000		2,131,000
E049	Elementary Teacher (Science) BPS-11	2	2	465,000		621,000
J016	Junior Clerk BPS-11	1	1	295,000		311,000
A012	TOTAL ALLOWANCES			4,577,000	4,215,000	4,978,000
A012-1	TOTAL REGULAR ALLOWANCES			4,277,000	3,915,000	4,678,000
A01202	House Rent Allowance			348,000	248,000	288,000
A01203	Conveyance Allowance			420,000	366,000	446,000
A01211	Hill Allow.(Personal Allowance)			12,000	-	3,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			208,000	162,000	185,000
A0124C	Disparity Reduction Allowance			569,000	424,000	500,000
A0124N	Disparity Reduction Allowance 2022- 15%			343,000	254,000	317,000
A0124R	Ad-hoc Relief Allowance 2022			551,000	346,000	363,000
A0124X	Ad-hoc Relief Allowance 2023			1,706,000	1,202,000	1,300,000
A0125E	Ad-hoc Relief Allowance 2024				813,000	1,156,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	2,000	5,000
A01289	Teaching Allowance			108,000	92,000	108,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			300,000	300,000	300,000
A01277	Contingent Paid staff		(01)	300,000	300,000	300,000
A03	TOTAL OPERATING EXPENSES			190,000	190,000	190,000
A032	TOTAL COMMUNICATION			18,000	18,000	18,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A03202	Telephone & Trunk Call			14,000	14,000	14,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			24,000	24,000	24,000
GRAND TOTAL				<u>11,012,000</u>	<u>8,716,000</u>	<u>9,793,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-25	2025-26	2024-25	2024-25	2025-26
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HV0452	BOYS HIGH SCHOOL SARRIAN HAVELI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		16,116,000	12,036,000	17,321,000
A011	TOTAL PAY		10,736,000	6,178,000	9,843,000
A01101	PAY OF OFFICERS		4,850,000	2,794,000	4,796,000
H021	Headmaster	BPS-17	1	1	1,897,000
S071	Senior Teacher	BPS-16	1	1	1,897,000
S064	Senior Science Teacher	BPS-16	1	1	1,056,000
A01151	PAY OF OTHER STAFF		5,886,000	3,384,000	5,047,000
E046	Elementary Teacher	BPS-11	5	5	4,885,000
E049	Elementary Teacher (Science)	BPS-11	1	1	279,000
J016	Junior Clerk	BPS-11	1	1	289,000
N004	Naib Qasid	BPS-01	1	1	433,000
A012	TOTAL ALLOWANCES		5,380,000	5,858,000	7,478,000
A012-1	TOTAL REGULAR ALLOWANCES		5,080,000	5,558,000	7,178,000
A01202	House Rent Allowance		462,000	315,000	451,000
A01203	Conveyance Allowance		519,000	396,000	493,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		17,000	8,000	15,000
A01216	Qualification Allowance		60,000	60,000	180,000
A01217	Medical Allowance		253,000	190,000	281,000
A0124C	Disparity Reduction Allowance		600,000	536,000	665,000
A0124N	Disparity Reduction Allowance 2022- 15%		357,000	321,000	480,000
A0124R	Ad-hoc Relief Allowance 2022		847,000	538,000	693,000
A0124X	Ad-hoc Relief Allowance 2023		1,831,000	1,865,000	2,162,000
A0125E	Ad-hoc Relief Allowance 2024			1,227,000	1,635,000
A01238	Charge Allowance		6,000	4,000	6,000
A01253	Science Allowance		4,000	2,000	5,000
A01289	Teaching Allowance		120,000	92,000	108,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		300,000	300,000	300,000
A01277	Contingent Paid staff	(01)	300,000	300,000	300,000
A03	TOTAL OPERATING EXPENSES		190,000	190,000	190,000
A032	TOTAL COMMUNICATION		18,000	18,000	18,000
A03201	Postage & Telegraph		4,000	4,000	4,000
A03202	Telephone & Trunk Call		14,000	14,000	14,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-25	2025-26	2024-25	2024-25	2025-26
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
A039 TOTAL GENERAL			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A03905 Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970 Others			24,000	24,000	24,000
GRAND TOTAL			<u>16,306,000</u>	<u>12,226,000</u>	<u>17,511,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0100	BOYS HIGHER SECONDARY SCHOOL KHAI GALA RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>44,464,000</u>	<u>46,296,000</u>	<u>50,276,000</u>
A011	TOTAL PAY	<u>40</u>	<u>40</u>	<u>25,826,000</u>	<u>24,377,000</u>	<u>25,596,000</u>
A01101	PAY OF OFFICERS	<u>20</u>	<u>20</u>	<u>19,106,000</u>	<u>17,256,000</u>	<u>18,451,000</u>
S212	Senior Principal BPS-20	1	1	1,350,000		1,350,000
S214	Senior Subject Specialist BPS-18	3	3	3,505,000		4,636,000
S128	Subject Specialist BPS-17	6	6	5,443,000		4,797,000
C083	Computer Instructor BPS-17	1	1	1,095,000		1,259,000
H004	Head Clerk BPS-16	1	1	920,000		649,000
S071	Senior Teacher BPS-16	5	5	4,766,000		3,488,000
S064	Senior Science Teacher BPS-16	2	2	891,000		1,053,000
S072	Senior Teacher Technical BPS-16	1	1	1,136,000		1,219,000
A01151	PAY OF OTHER STAFF	<u>20</u>	<u>20</u>	<u>6,720,000</u>	<u>7,121,000</u>	<u>7,145,000</u>
E046	Elementary Teacher BPS-11	9	9	3,618,000		3,507,000
E050	Elementary Teacher (Arabic) BPS-11	1	1	247,000		263,000
E052	Elementary Teacher (Drawing/Handicraft) BPS-11	1	1	279,000		295,000
E056	Elementary Teacher (Technical) BPS-11	1	1	279,000		295,000
E057	Elementary Teacher (PET) BPS-11	1	1	247,000		679,000
E058	Elementary Teacher (Qari) BPS-11	1	1	310,000		326,000
J016	Junior Clerk BPS-11	1	1	499,000		515,000
L003	Laboratory Assistant BPS-07	1	1	234,000		234,000
C061	Chowkidar BPS-01	1	1	251,000		257,000
N004	Naib Qasid BPS-01	2	2	428,000		439,000
W014	Water Carrier/Sweeper BPS-01	1	1	328,000		335,000
A012	TOTAL ALLOWANCES			<u>18,638,000</u>	<u>21,919,000</u>	<u>24,680,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>18,638,000</u>	<u>21,919,000</u>	<u>24,680,000</u>
A01201	Senior Post Allowance			15,000	-	15,000
A01202	House Rent Allowance			1,540,000	1,340,000	1,534,000
A01203	Conveyance Allowance			1,874,000	1,702,000	1,849,000
A01207	Washing Allowance			7,000	7,000	7,000
A01208	Dress Allowance			7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)			14,000	10,000	10,000
A01216	Qualification Allowance			300,000	360,000	360,000
A01217	Medical Allowance			921,000	836,000	820,000
A0124C	Disparity Reduction Allowance			2,282,000	2,277,000	2,598,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,874,000	1,366,000	1,559,000
A0124R	Ad-hoc Relief Allowance 2022			2,242,000	2,019,000	2,320,000
A0124X	Ad-hoc Relief Allowance 2023			7,143,000	6,621,000	7,445,000
A0125E	Ad-hoc Relief Allowance 2024				5,014,000	5,735,000
A01238	Charge Allowance			6,000	-	6,000
A01224	Entertainment Allowance			6,000	-	6,000
A01226	Computer Allowance			18,000	-	18,000
A01253	Science Allowance			5,000	10,000	7,000
A01289	Teaching Allowance			384,000	350,000	384,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>216,000</u>	<u>216,000</u>	<u>216,000</u>
A032	TOTAL COMMUNICATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A03202	Telephone & Trunk Call			12,000	12,000	12,000
A033	TOTAL UTILITIES			<u>122,000</u>	<u>122,000</u>	<u>122,000</u>
A03303	Electricity			120,000	120,000	120,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
A03805	Travelling Allowance			<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
002	Gazetted			28,000	28,000	28,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A03905	Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970	Others			24,000	24,000	24,000
GRAND TOTAL				<u>44,680,000</u>	<u>46,512,000</u>	<u>50,492,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0101	BOYS HIGHER SECONDARY SCHOOL MANDHOL RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES			46,157,000	46,071,000	48,060,000
A011	TOTAL PAY	36	36	27,340,000	25,291,000	24,749,000
A01101	PAY OF OFFICERS	17	17	19,746,000	17,326,000	16,648,000
P050	Principal	BPS-19	1	1	1,734,000	1,788,000
S214	Senior Subject Specialist	BPS-18	2	2	3,001,000	3,144,000
S128	Subject Specialist	BPS-17	7	7	6,173,000	4,545,000
C083	Computer Instructor	BPS-17	1	1	1,177,000	1,218,000
S071	Senior Teacher	BPS-16	3	3	3,871,000	4,007,000
S064	Senior Science Teacher	BPS-16	2	2	2,274,000	1,216,000
S072	Senior Teacher Technical	BPS-16	1	1	1,516,000	730,000
A01151	PAY OF OTHER STAFF	19	19	7,594,000	7,965,000	8,101,000
E046	Elementary Teacher	BPS-11	9	9	3,618,000	4,198,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	263,000	279,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	279,000	247,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	866,000	247,000
E057	Elementary Teacher (PET)	BPS-11	1	1	310,000	811,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	573,000	594,000
J016	Junior Clerk	BPS-11	1	1	640,000	656,000
C061	Chowkidar	BPS-01	1	1	257,000	263,000
N004	Naib Qasid	BPS-01	2	2	453,000	464,000
W014	Water Carrier/Sweeper	BPS-01	1	1	335,000	342,000
A012	TOTAL ALLOWANCES			18,817,000	20,780,000	23,311,000
A012-1	TOTAL REGULAR ALLOWANCES			18,817,000	20,780,000	23,311,000
A01202	House Rent Allowance			1,669,000	1,290,000	1,495,000
A01203	Conveyance Allowance			1,671,000	1,439,000	1,671,000
A01207	Washing Allowance			7,000	7,000	7,000
A01208	Dress Allowance			7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)			31,000	11,000	22,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			822,000	679,000	794,000
A0124C	Disparity Reduction Allowance			2,669,000	2,187,000	2,539,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,585,000	1,312,000	1,523,000
A0124R	Ad-hoc Relief Allowance 2022			2,418,000	2,014,000	2,181,000
A0124X	Ad-hoc Relief Allowance 2023			7,557,000	6,660,000	7,186,000
A0125E	Ad-hoc Relief Allowance 2024				4,843,000	5,490,000
A01224	Entertainment Allowance			6,000	-	6,000
A01226	Computer Allowance			18,000	18,000	18,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	5,000	5,000
A01289	Teaching Allowance			345,000	302,000	360,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>204,000</u>	<u>204,000</u>	<u>204,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>122,000</u>	<u>122,000</u>	<u>122,000</u>
A03303	Electricity			120,000	120,000	120,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
A03805	Travelling Allowance			<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
002	Gazetted			28,000	28,000	28,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A03905	Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970	Others			24,000	24,000	24,000
GRAND TOTAL				<u>46,361,000</u>	<u>46,275,000</u>	<u>48,264,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-25	2025-26	2024-25	2024-25	2025-26
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0102	BOYS HIGHER SECONDARY SCHOOL ALI SOJAL RAWALAKOT				
A01	TOTAL EMPLOYEE RELATED EXPENSES		31,772,000	32,629,000	39,033,000
A011	TOTAL PAY		19,362,000	19,036,000	21,984,000
A01101	PAY OF OFFICERS		12,194,000	13,009,000	15,472,000
P050	Principal	BPS-19	1	1	1,136,000
S214	Senior Subject Specialist	BPS-18	2	2	1,518,000
S128	Subject Specialist	BPS-17	7	7	5,571,000
C083	Computer Instructor	BPS-17	1	1	972,000
S071	Senior Teacher	BPS-16	3	3	1,268,000
H004	Head Clerk	BPS-16	1	1	757,000
S064	Senior Science Teacher	BPS-16	2	2	972,000
A01151	PAY OF OTHER STAFF		7,168,000	6,027,000	6,512,000
E046	Elementary Teacher	BPS-11	9	9	3,618,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	342,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	247,000
E057	Elementary Teacher (PET)	BPS-11	1	1	703,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	342,000
J016	Junior Clerk	BPS-11	1	1	263,000
L003	Laboratory Assistant	BPS-07	1	1	365,000
C061	Chowkidar	BPS-01	1	1	286,000
L004	Laboratory Attendant	BPS-01	1	1	251,000
N004	Naib Qasid	BPS-01	2	2	430,000
W014	Water Carrier/Sweeper	BPS-01	1	1	321,000
A012	TOTAL ALLOWANCES		12,410,000	13,593,000	17,049,000
A012-1	TOTAL REGULAR ALLOWANCES		12,410,000	13,593,000	17,049,000
A01202	House Rent Allowance		1,299,000	869,000	1,463,000
A01203	Conveyance Allowance		1,630,000	1,033,000	1,682,000
A01207	Washing Allowance		7,000	7,000	7,000
A01208	Dress Allowance		7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)		5,000	6,000	10,000
A01216	Qualification Allowance		120,000	147,000	120,000
A01217	Medical Allowance		755,000	513,000	721,000
A0124C	Disparity Reduction Allowance		2,232,000	1,451,000	1,880,000
A0124N	Disparity Reduction Allowance 2022- 15%		1,310,000	861,000	1,228,000
A0124R	Ad-hoc Relief Allowance 2022		1,127,000	1,280,000	1,805,000
A0124X	Ad-hoc Relief Allowance 2023		3,535,000	4,217,000	4,475,000
A0125E	Ad-hoc Relief Allowance 2024			2,998,000	3,268,000
A01224	Entertainment Allowance		6,000	-	6,000
A01226	Computer Allowance		18,000	15,000	18,000
A01238	Charge Allowance		6,000	-	6,000
A01253	Science Allowance		5,000	1,000	5,000
A01289	Teaching Allowance		348,000	188,000	348,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>216,000</u>	<u>216,000</u>	<u>216,000</u>
A032	TOTAL COMMUNICATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A03202	Telephone & Trunk Call			12,000	12,000	12,000
A033	TOTAL UTILITIES			<u>122,000</u>	<u>122,000</u>	<u>122,000</u>
A03303	Electricity			120,000	120,000	120,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
A03805	Travelling Allowance			<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
002	Gazetted			28,000	28,000	28,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A03905	Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970	Others			24,000	24,000	24,000
GRAND TOTAL				<u>31,988,000</u>	<u>32,845,000</u>	<u>39,249,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
P00103	BOYS HIGHER SECONDARY SCHOOL TAIN RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES			28,530,000	22,960,000	30,434,000
A011	TOTAL PAY	32	32	17,005,000	12,181,000	17,393,000
A01101	PAY OF OFFICERS	14	14	10,408,000	5,087,000	9,928,000
P050	Principal	BPS-19	1	1	1,136,000	1,136,000
S214	Senior Subject Specialist	BPS-18	2	2	2,234,000	2,285,000
S128	Subject Specialist	BPS-17	5	5	3,012,000	3,094,000
C083	Computer Instructor	BPS-17	1	1	1,054,000	1,095,000
S071	Senior Teacher	BPS-16	3	3	1,892,000	1,133,000
S064	Senior Science Teacher	BPS-16	2	2	1,080,000	1,185,000
A01151	PAY OF OTHER STAFF	18	18	6,597,000	7,094,000	7,465,000
E046	Elementary Teacher	BPS-11	9	9	3,618,000	4,729,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	247,000	247,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	247,000	247,000
E057	Elementary Teacher (PET)	BPS-11	1	1	247,000	247,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	531,000	247,000
J016	Junior Clerk	BPS-11	1	1	609,000	625,000
C061	Chowkidar	BPS-01	1	1	292,000	298,000
N004	Naib Qasid	BPS-01	2	2	636,000	649,000
W014	Water Carrier/Sweeper	BPS-01	1	1	170,000	176,000
A012	TOTAL ALLOWANCES			11,525,000	10,779,000	13,041,000
A012-1	TOTAL REGULAR ALLOWANCES			11,525,000	10,779,000	13,041,000
A01202	House Rent Allowance			1,154,000	630,000	874,000
A01203	Conveyance Allowance			1,508,000	862,000	962,000
A01207	Washing Allowance			7,000	7,000	7,000
A01208	Dress Allowance			7,000	7,000	7,000
A01211	Hill Allow. (Personal Allowance)			26,000	10,000	12,000
A01216	Qualification Allowance			60,000	50,000	60,000
A01217	Medical Allowance			649,000	383,000	549,000
A0124C	Disparity Reduction Allowance			1,391,000	1,075,000	1,290,000
A0124N	Disparity Reduction Allowance 2022- 15%			876,000	645,000	876,000
A0124R	Ad-hoc Relief Allowance 2022			1,322,000	995,000	1,247,000
A0124X	Ad-hoc Relief Allowance 2023			4,193,000	3,398,000	3,898,000
A0125E	Ad-hoc Relief Allowance 2024				2,543,000	2,927,000
A01224	Entertainment Allowance			6,000	-	6,000
A01226	Computer Allowance			18,000	18,000	18,000
A01238	Charge Allowance			6,000	-	6,000
A01253	Science Allowance			5,000	2,000	5,000
A01289	Teaching Allowance			297,000	154,000	297,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>216,000</u>	<u>216,000</u>	<u>216,000</u>
A032	TOTAL COMMUNICATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A03202	Telephone & Trunk Call			12,000	12,000	12,000
A033	TOTAL UTILITIES			<u>122,000</u>	<u>122,000</u>	<u>122,000</u>
A03303	Electricity			120,000	120,000	120,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
A03805	Travelling Allowance			<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
002	Gazetted			28,000	28,000	28,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A03905	Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970	Others			24,000	24,000	24,000
GRAND TOTAL				<u>28,746,000</u>	<u>23,176,000</u>	<u>30,650,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0104	COL. GHULAM RASOOL BOYS HIGHER SECONDARY SCHOOL SINGOLA RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES			34,744,000	30,252,000	38,394,000
A011	TOTAL PAY	35	35	20,725,000	15,945,000	19,247,000
A01101	PAY OF OFFICERS	17	17	14,053,000	10,076,000	12,983,000
P050	Principal	BPS-19	1	1	2,168,000	2,223,000
S214	Senior Subject Specialist	BPS-18	2	2	1,518,000	1,570,000
S128	Subject Specialist	BPS-17	7	7	5,694,000	4,340,000
C083	Computer Instructor	BPS-17	1	1	808,000	849,000
S071	Senior Teacher	BPS-16	3	3	2,082,000	2,326,000
H004	Head Clerk	BPS-16	1	1	811,000	649,000
S064	Senior Science Teacher	BPS-16	2	2	972,000	1,026,000
A01151	PAY OF OTHER STAFF	18	18	6,672,000	5,869,000	6,264,000
E046	Elementary Teacher	BPS-11	9	9	3,618,000	3,096,000
E049	Elementary Teacher (Science)	BPS-11	0	1		267,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	279,000	295,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	0	247,000	
E057	Elementary Teacher (PET)	BPS-11	1	1	573,000	594,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	310,000	326,000
J016	Junior Clerk	BPS-11	1	1	420,000	436,000
C061	Chowkidar	BPS-01	1	1	411,000	418,000
N004	Naib Qasid	BPS-01	2	2	557,000	569,000
W014	Water Carrier/Sweeper	BPS-01	1	1	257,000	263,000
A012	TOTAL ALLOWANCES			14,019,000	14,307,000	19,147,000
A012-1	TOTAL REGULAR ALLOWANCES			14,019,000	14,307,000	19,147,000
A01202	House Rent Allowance			1,257,000	883,000	1,257,000
A01203	Conveyance Allowance			1,585,000	1,192,000	1,585,000
A01207	Washing Allowance			7,000	7,000	7,000
A01208	Dress Allowance			7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)			22,000	9,000	22,000
A01216	Qualification Allowance			120,000	100,000	120,000
A0122N	Special Conveyance Allowance to Disabled Emp.			-	48,000	48,000
A01217	Medical Allowance			754,000	550,000	754,000
A0124C	Disparity Reduction Allowance			1,908,000	1,507,000	2,139,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,360,000	904,000	1,283,000
A0124R	Ad-hoc Relief Allowance 2022			1,529,000	1,279,000	1,678,000
A0124X	Ad-hoc Relief Allowance 2023			5,099,000	4,241,000	5,569,000
A0125E	Ad-hoc Relief Allowance 2024				3,300,000	4,307,000
A01224	Entertainment Allowance			6,000	6,000	6,000
A01226	Computer Allowance			18,000	18,000	18,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	5,000	5,000
A01289	Teaching Allowance			336,000	245,000	336,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>204,000</u>	<u>204,000</u>	<u>204,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>122,000</u>	<u>122,000</u>	<u>122,000</u>
A03303	Electricity			120,000	120,000	120,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
A03805	Travelling Allowance			<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
002	Gazetted			28,000	28,000	28,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A03905	Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970	Others			24,000	24,000	24,000
GRAND TOTAL				<u>34,948,000</u>	<u>30,456,000</u>	<u>38,598,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0146	BOYS HIGHER SECONDARY SCHOOL ANDROOT RAWALAKOT.					
A01	TOTAL EMPLOYEE RELATED EXPENSES			28,446,000	23,473,000	28,438,000
A011	TOTAL PAY	28	28	16,727,000	11,970,000	14,166,000
A01101	PAY OF OFFICERS	9	9	7,874,000	4,039,000	6,058,000
P050	Principal	BPS-19	1	764,000		1,679,000
S128	Subject Specialist	BPS-17	2	1,205,000		1,246,000
S071	Senior Teacher	BPS-16	4	4,825,000		1,998,000
S064	Senior Science Teacher	BPS-16	2	1,080,000		1,135,000
A01151	PAY OF OTHER STAFF	19	19	8,853,000	7,931,000	8,108,000
E046	Elementary Teacher	BPS-11	10	4,020,000		5,235,000
E050	Elementary Teacher (Arabic)	BPS-11	1	279,000		295,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	811,000		247,000
E057	Elementary Teacher (PET)	BPS-11	1	1,083,000		247,000
E058	Elementary Teacher (Qari)	BPS-11	1	974,000		448,000
J016	Junior Clerk	BPS-11	1	593,000		609,000
C061	Chowkidar	BPS-01	1	335,000		257,000
N004	Naib Qasid	BPS-01	2	416,000		600,000
W014	Water Carrier/Sweeper	BPS-01	1	342,000		170,000
A012	TOTAL ALLOWANCES			11,719,000	11,503,000	14,272,000
A012-1	TOTAL REGULAR ALLOWANCES			11,719,000	11,503,000	14,272,000
A01202	House Rent Allowance			951,000	616,000	853,000
A01203	Conveyance Allowance			1,268,000	874,000	1,191,000
A01207	Washing Allowance			7,000	5,000	7,000
A01208	Dress Allowance			7,000	5,000	7,000
A01211	Hill Allow.(Personal Allowance)			26,000	5,000	26,000
A01216	Qualification Allowance			60,000	379,000	60,000
A01217	Medical Allowance			606,000	401,000	525,000
A01224	Entertainment Allowance			6,000	-	6,000
A0124C	Disparity Reduction Allowance			1,164,000	1,051,000	1,459,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,010,000	631,000	875,000
A0124R	Ad-hoc Relief Allowance 2022			1,798,000	1,029,000	1,252,000
A0124X	Ad-hoc Relief Allowance 2023			4,544,000	3,607,000	4,344,000
A0125E	Ad-hoc Relief Allowance 2024				2,688,000	3,395,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	4,000	5,000
A01289	Teaching Allowance			261,000	202,000	261,000
A03	TOTAL OPERATING EXPENSES			188,000	188,000	188,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			122,000	122,000	122,000
A03303	Electricity			120,000	120,000	120,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-25	2025-26	2024-25	2024-25	2025-26
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
GRAND TOTAL			28,634,000	23,661,000	28,626,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0105	BOYS HIGH SCHOOL SHABBIR AHMED SHAHEED DARAII RAWALAKOT.					
A01	TOTAL EMPLOYEE RELATED EXPENSES			29,545,000	27,028,000	31,120,000
A011	TOTAL PAY	31	31	16,759,000	13,507,000	15,187,000
A01101	PAY OF OFFICERS	10	10	8,736,000	7,024,000	8,407,000
S213	Senior Headmaster	BPS-18	1	1,731,000		1,782,000
S071	Senior Teacher	BPS-16	5	5,251,000		4,817,000
S064	Senior Science Teacher	BPS-16	2	999,000		1,053,000
S072	Senior Teacher Technical	BPS-16	2	755,000		755,000
A01151	PAY OF OTHER STAFF	21	21	8,023,000	6,483,000	6,780,000
E046	Elementary Teacher	BPS-11	10	4,020,000		3,597,000
E049	Elementary Teacher (Science)	BPS-11	2	573,000		605,000
E050	Elementary Teacher (Arabic)	BPS-11	1	310,000		326,000
E056	Elementary Teacher (Technical)	BPS-11	1	295,000		247,000
E057	Elementary Teacher (PET)	BPS-11	1	247,000		247,000
E058	Elementary Teacher (Qari)	BPS-11	1	1,164,000		310,000
J016	Junior Clerk	BPS-11	1	373,000		389,000
C061	Chowkidar	BPS-01	1	328,000		335,000
N004	Naib Qasid	BPS-01	2	432,000		438,000
W014	Water Carrier/Sweeper	BPS-01	1	281,000		286,000
A012	TOTAL ALLOWANCES			12,786,000	13,521,000	15,933,000
A012-1	TOTAL REGULAR ALLOWANCES			12,786,000	13,521,000	15,933,000
A01202	House Rent Allowance			1,376,000	1,113,000	1,344,000
A01203	Conveyance Allowance			1,345,000	1,013,000	1,294,000
A01207	Washing Allowance			7,000	7,000	7,000
A01208	Dress Allowance			7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)			17,000	10,000	10,000
A01216	Qualification Allowance			180,000	175,000	180,000
A0122N	Special Conveyance Allowance to Disabled Emp.			-	-	48,000
A01217	Medical Allowance			625,000	504,000	611,000
A0124C	Disparity Reduction Allowance			1,337,000	1,254,000	1,527,000
A0124N	Disparity Reduction Allowance 2022- 15%			828,000	752,000	916,000
A0124R	Ad-hoc Relief Allowance 2022			1,692,000	1,201,000	1,397,000
A0124X	Ad-hoc Relief Allowance 2023			5,060,000	4,145,000	4,655,000
A0125E	Ad-hoc Relief Allowance 2024				3,096,000	3,613,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			6,000	1,000	6,000
A01289	Teaching Allowance			300,000	237,000	312,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-25	2025-26	2024-25	2024-25	2025-26
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
GRAND TOTAL			29,713,000	27,196,000	31,288,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0106	BOYS HIGH SCHOOL POTH I BALA RAWALAKOT .					
A01	TOTAL EMPLOYEE RELATED EXPENSES			26,646,000	26,863,000	32,257,000
A011	TOTAL PAY	28	28	14,149,000	13,729,000	16,173,000
A01101	PAY OF OFFICERS	8	8	6,452,000	4,259,000	6,376,000
H021	Headmaster	BPS-17	1	602,000		602,000
C083	Computer Instructor	BPS-17	1	808,000		849,000
S071	Senior Teacher	BPS-16	3	3,112,000		2,884,000
S064	Senior Science Teacher	BPS-16	2	1,308,000		1,392,000
S072	Senior Teacher Technical	BPS-16	1	622,000		649,000
A01151	PAY OF OTHER STAFF	20	20	7,697,000	9,470,000	9,797,000
E046	Elementary Teacher	BPS-11	9	3,618,000		5,655,000
E050	Elementary Teacher (Arabic)	BPS-11	1	573,000		279,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	676,000		703,000
E056	Elementary Teacher (Technical)	BPS-11	1	247,000		490,000
E057	Elementary Teacher (PET)	BPS-11	1	573,000		594,000
E058	Elementary Teacher (Qari)	BPS-11	1	279,000		295,000
J016	Junior Clerk	BPS-11	1	515,000		530,000
C082	Computer Assistant	BPS-07	1	256,000		267,000
C061	Chowkidar	BPS-01	1	257,000		263,000
N004	Naib Qasid	BPS-01	2	533,000		545,000
W014	Water Carrier/Sweeper	BPS-01	1	170,000		176,000
A012	TOTAL ALLOWANCES			12,497,000	13,134,000	16,084,000
A012-1	TOTAL REGULAR ALLOWANCES			12,497,000	13,134,000	16,084,000
A01202	House Rent Allowance			1,347,000	1,056,000	1,301,000
A01203	Conveyance Allowance			1,283,000	989,000	1,257,000
A01207	Washing Allowance			7,000	6,000	7,000
A01208	Dress Allowance			7,000	6,000	7,000
A01211	Hill Allow.(Personal Allowance)			24,000	14,000	24,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			536,000	429,000	523,000
A0124C	Disparity Reduction Allowance			1,467,000	1,197,000	1,481,000
A0124N	Disparity Reduction Allowance 2022- 15%			898,000	718,000	889,000
A0124R	Ad-hoc Relief Allowance 2022			1,765,000	1,197,000	1,443,000
A0124X	Ad-hoc Relief Allowance 2023			4,887,000	4,189,000	4,978,000
A0125E	Ad-hoc Relief Allowance 2024				3,129,000	3,898,000
A01226	Computer Allowance			18,000	18,000	18,000
A01238	Charge Allowance			6,000	-	6,000
A01253	Science Allowance			5,000	3,000	5,000
A01289	Teaching Allowance			246,000	183,000	246,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>168,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				<u>26,814,000</u>	<u>27,031,000</u>	<u>32,425,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0107	BOYS HIGH SCHOOL CHOTA GALA RAWALAKOT .					
A01	TOTAL EMPLOYEE RELATED EXPENSES			21,486,000	19,736,000	23,694,000
A011	TOTAL PAY	24	24	12,174,000	9,925,000	11,719,000
A01101	PAY OF OFFICERS	6	6	5,651,000	3,588,000	5,203,000
P050	Principal	BPS-19	1	1,734,000		1,136,000
S071	Senior Teacher	BPS-16	3	2,515,000		2,597,000
S064	Senior Science Teacher	BPS-16	2	1,402,000		1,470,000
A01151	PAY OF OTHER STAFF	18	18	6,523,000	6,337,000	6,516,000
E046	Elementary Teacher	BPS-11	9	3,618,000		3,565,000
E050	Elementary Teacher (Arabic)	BPS-11	1	263,000		279,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	263,000		279,000
E057	Elementary Teacher (PET)	BPS-11	1	295,000		247,000
E058	Elementary Teacher (Qari)	BPS-11	1	679,000		703,000
J016	Junior Clerk	BPS-11	1	357,000		373,000
C061	Chowkidar	BPS-01	1	281,000		286,000
N004	Naib Qasid	BPS-01	2	439,000		449,000
W014	Water Carrier/Sweeper	BPS-01	1	328,000		335,000
A012	TOTAL ALLOWANCES			9,312,000	9,811,000	11,975,000
A012-1	TOTAL REGULAR ALLOWANCES			9,312,000	9,811,000	11,975,000
A01202	House Rent Allowance			773,000	599,000	767,000
A01203	Conveyance Allowance			951,000	786,000	951,000
A01207	Washing Allowance			7,000	7,000	7,000
A01208	Dress Allowance			7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)			7,000	2,000	5,000
A01216	Qualification Allowance			120,000	60,000	60,000
A01217	Medical Allowance			457,000	381,000	457,000
A01224	Entertainment Allowance			6,000	-	6,000
A0124C	Disparity Reduction Allowance			1,183,000	1,020,000	1,304,000
A0124N	Disparity Reduction Allowance 2022- 15%			725,000	612,000	783,000
A0124R	Ad-hoc Relief Allowance 2022			1,139,000	864,000	1,089,000
A0124X	Ad-hoc Relief Allowance 2023			3,716,000	3,022,000	3,552,000
A0125E	Ad-hoc Relief Allowance 2024				2,270,000	2,757,000
A01238	Charge Allowance			6,000	2,000	6,000
A01253	Science Allowance			5,000	5,000	5,000
A01289	Teaching Allowance			210,000	174,000	219,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-25	2025-26	2024-25	2024-25	2025-26
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
GRAND TOTAL			21,654,000	19,904,000	23,862,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-25	2025-26	2024-25	2024-25	2025-26
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0108	BOYS HIGH SCHOOL BANJOSA RAWALAKOT .				
A01	TOTAL EMPLOYEE RELATED EXPENSES		20,837,000	21,023,000	23,337,000
A011	TOTAL PAY		11,501,000	10,600,000	11,527,000
A01101	PAY OF OFFICERS		4,922,000	4,288,000	4,742,000
P050	Principal	BPS-19	1	1	1,734,000
S071	Senior Teacher	BPS-16	4	4	2,324,000
S064	Senior Science Teacher	BPS-16	2	2	864,000
A01151	PAY OF OTHER STAFF		6,579,000	6,312,000	6,785,000
E046	Elementary Teacher	BPS-11	9	9	3,618,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	389,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	279,000
E057	Elementary Teacher (PET)	BPS-11	1	1	247,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	594,000
J016	Junior Clerk	BPS-11	1	1	279,000
C061	Chowkidar	BPS-01	1	1	286,000
N004	Naib Qasid	BPS-01	2	2	595,000
W014	Water Carrier/Sweeper	BPS-01	1	1	292,000
A012	TOTAL ALLOWANCES		9,336,000	10,423,000	11,810,000
A012-1	TOTAL REGULAR ALLOWANCES		9,336,000	10,423,000	11,810,000
A01202	House Rent Allowance		727,000	583,000	726,000
A01203	Conveyance Allowance		1,063,000	833,000	1,011,000
A01207	Washing Allowance		7,000	5,000	7,000
A01208	Dress Allowance		7,000	5,000	7,000
A01211	Hill Allow.(Personal Allowance)		10,000	4,000	12,000
A01216	Qualification Allowance		60,000	461,000	60,000
A01217	Medical Allowance		481,000	382,000	467,000
A01224	Entertainment Allowance		6,000	-	6,000
A0124C	Disparity Reduction Allowance		1,172,000	995,000	1,239,000
A0124N	Disparity Reduction Allowance 2022- 15%		650,000	597,000	744,000
A0124R	Ad-hoc Relief Allowance 2022		1,352,000	891,000	1,018,000
A0124X	Ad-hoc Relief Allowance 2023		3,559,000	3,133,000	3,525,000
A0125E	Ad-hoc Relief Allowance 2024			2,323,000	2,746,000
A01238	Charge Allowance		6,000	6,000	6,000
A01253	Science Allowance		5,000	7,000	5,000
A01289	Teaching Allowance		231,000	198,000	231,000
A03	TOTAL OPERATING EXPENSES		168,000	168,000	168,000
A032	TOTAL COMMUNICATION		4,000	4,000	4,000
A03201	Postage & Telegraph		4,000	4,000	4,000
A033	TOTAL UTILITIES		102,000	102,000	102,000
A03303	Electricity		100,000	100,000	100,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-25	2025-26	2024-25	2024-25	2025-26
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
GRAND TOTAL			21,005,000	21,191,000	23,505,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0109	BOYS HIGH SCHOOL MIRAL GALA RAWALAKOT.					
A01	TOTAL EMPLOYEE RELATED EXPENSES			21,738,000	20,774,000	25,595,000
A011	TOTAL PAY	25	25	12,346,000	10,648,000	12,775,000
A01101	PAY OF OFFICERS	6	6	3,818,000	3,681,000	4,869,000
H021	Headmaster BPS-17	1	1	602,000		1,842,000
S071	Senior Teacher BPS-16	3	3	1,133,000		1,133,000
S064	Senior Science Teacher BPS-16	2	2	2,083,000		1,894,000
A01151	PAY OF OTHER STAFF	19	19	8,528,000	6,967,000	7,906,000
E046	Elementary Teacher BPS-11	9	9	3,618,000		4,193,000
E050	Elementary Teacher (Arabic) BPS-11	1	1	947,000		974,000
E052	Elementary Teacher (Drawing/Handicraft) BPS-11	1	1	679,000		703,000
E057	Elementary Teacher (PET) BPS-11	1	1	552,000		247,000
E058	Elementary Teacher (Qari) BPS-11	1	1	974,000		247,000
J016	Junior Clerk BPS-11	1	1	357,000		373,000
J020	Junior Computer Teacher BPS-11	1	1	247,000		247,000
C061	Chowkidar BPS-01	1	1	281,000		286,000
N004	Naib Qasid BPS-01	2	2	604,000		361,000
W014	Water Carrier/Sweeper BPS-01	1	1	269,000		275,000
A012	TOTAL ALLOWANCES			9,392,000	10,126,000	12,820,000
A012-1	TOTAL REGULAR ALLOWANCES			9,392,000	10,126,000	12,820,000
A01202	House Rent Allowance			747,000	603,000	786,000
A01203	Conveyance Allowance			1,037,000	702,000	1,011,000
A01207	Washing Allowance			7,000	5,000	7,000
A01208	Dress Allowance			7,000	5,000	7,000
A01211	Hill Allow.(Personal Allowance)			5,000	5,000	5,000
A01216	Qualification Allowance			60,000	10,000	1,000
A01217	Medical Allowance			463,000	350,000	476,000
A0124C	Disparity Reduction Allowance			1,104,000	1,024,000	1,339,000
A0124N	Disparity Reduction Allowance 2022- 15%			691,000	614,000	803,000
A0124R	Ad-hoc Relief Allowance 2022			1,270,000	941,000	1,131,000
A0124X	Ad-hoc Relief Allowance 2023			3,774,000	3,253,000	3,995,000
A0125E	Ad-hoc Relief Allowance 2024				2,442,000	3,026,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	3,000	5,000
A01289	Teaching Allowance			216,000	163,000	222,000
A03	TOTAL OPERATING EXPENSES			178,000	178,000	178,000
A032	TOTAL COMMUNICATION			14,000	14,000	14,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A03202	Telephone & Trunk Call			10,000	10,000	10,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-25	2025-26	2024-25	2024-25	2025-26
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
GRAND TOTAL			21,916,000	20,952,000	25,773,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0110	BOYS HIGH SCHOOL POTH I MAKWALAN RAWALAKOT.					
A01	TOTAL EMPLOYEE RELATED EXPENSES			29,008,000	31,851,000	35,176,000
A011	TOTAL PAY	29	29	15,559,000	16,738,000	17,745,000
A01101	PAY OF OFFICERS	8	8	7,492,000	6,575,000	7,710,000
S213	Senior Headmaster	BPS-18	1	1	1,788,000	1,842,000
C083	Computer Instructor	BPS-17	1	1	1,177,000	1,218,000
S071	Senior Teacher	BPS-16	3	3	1,377,000	1,404,000
S064	Senior Science Teacher	BPS-16	2	2	1,308,000	1,349,000
S072	Senior Teacher Technical	BPS-16	1	1	1,842,000	1,897,000
A01151	PAY OF OTHER STAFF	21	21	8,067,000	10,163,000	10,035,000
E046	Elementary Teacher	BPS-11	10	10	4,020,000	5,841,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	263,000	279,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	839,000	866,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	357,000	373,000
E057	Elementary Teacher (PET)	BPS-11	1	1	727,000	750,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	310,000	326,000
J016	Junior Clerk	BPS-11	1	1	263,000	279,000
C082	Computer Assistant	BPS-07	1	1	376,000	387,000
C061	Chowkidar	BPS-01	1	1	227,000	232,000
N004	Naib Qasid	BPS-01	2	2	489,000	501,000
W014	Water Carrier/Sweeper	BPS-01	1	1	196,000	201,000
A012	TOTAL ALLOWANCES			13,449,000	15,113,000	17,431,000
A012-1	TOTAL REGULAR ALLOWANCES			13,449,000	15,113,000	17,431,000
A01202	House Rent Allowance			1,471,000	1,229,000	1,440,000
A01203	Conveyance Allowance			1,317,000	1,058,000	1,266,000
A01207	Washing Allowance			7,000	7,000	7,000
A01208	Dress Allowance			7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)			31,000	15,000	31,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			624,000	494,000	624,000
A0124C	Disparity Reduction Allowance			1,635,000	1,397,000	1,639,000
A0124N	Disparity Reduction Allowance 2022- 15%			977,000	838,000	983,000
A0124R	Ad-hoc Relief Allowance 2022			1,635,000	1,407,000	1,574,000
A0124X	Ad-hoc Relief Allowance 2023			5,410,000	4,799,000	5,385,000
A0125E	Ad-hoc Relief Allowance 2024				3,581,000	4,140,000
A01226	Computer Allowance			27,000	11,000	27,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	3,000	5,000
A01289	Teaching Allowance			237,000	201,000	237,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>166,000</u>	<u>166,000</u>	<u>166,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A03303	Electricity			100,000	100,000	100,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				<u>29,174,000</u>	<u>32,017,000</u>	<u>35,342,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0111	BOYS HIGH SCHOOL KHIRRICK RAWALAKOT.					
A01	TOTAL EMPLOYEE RELATED EXPENSES			30,206,000	30,020,000	33,212,000
A011	TOTAL PAY	26	26	16,802,000	15,483,000	16,896,000
A01101	PAY OF OFFICERS	7	7	8,046,000	6,421,000	7,578,000
S213	Senior Headmaster	BPS-18	1	1	2,060,000	1,951,000
C083	Computer Instructor	BPS-17	1	1	1,300,000	1,341,000
S071	Senior Teacher	BPS-16	3	3	2,781,000	1,950,000
S064	Senior Science Teacher	BPS-16	2	2	1,905,000	2,336,000
A01151	PAY OF OTHER STAFF	19	19	8,756,000	9,062,000	9,318,000
E046	Elementary Teacher	BPS-11	9	9	3,618,000	5,018,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	632,000	649,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	1,218,000	247,000
E057	Elementary Teacher (PET)	BPS-11	1	1	811,000	839,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	893,000	920,000
J016	Junior Clerk	BPS-11	1	1	483,000	499,000
C082	Computer Assistant	BPS-07	1	1	223,000	245,000
C061	Chowkidar	BPS-01	1	1	170,000	176,000
N004	Naib Qasid	BPS-01	2	2	507,000	519,000
W014	Water Carrier/Sweeper	BPS-01	1	1	201,000	206,000
A012	TOTAL ALLOWANCES			13,404,000	14,537,000	16,316,000
A012-1	TOTAL REGULAR ALLOWANCES			13,404,000	14,537,000	16,316,000
A01202	House Rent Allowance			1,391,000	1,200,000	1,370,000
A01203	Conveyance Allowance			1,214,000	1,130,000	1,214,000
A01207	Washing Allowance			7,000	7,000	7,000
A01208	Dress Allowance			7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)			29,000	15,000	29,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			513,000	464,000	517,000
A0124C	Disparity Reduction Allowance			1,561,000	1,392,000	1,551,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,015,000	834,000	931,000
A0124R	Ad-hoc Relief Allowance 2022			1,766,000	1,331,000	1,496,000
A0124X	Ad-hoc Relief Allowance 2023			5,655,000	4,555,000	5,064,000
A0125E	Ad-hoc Relief Allowance 2024				3,380,000	3,884,000
A01226	Computer Allowance			27,000	18,000	27,000
A01238	Charge Allowance			6,000	3,000	6,000
A01253	Science Allowance			5,000	5,000	5,000
A01289	Teaching Allowance			207,000	196,000	207,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>168,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				<u>30,374,000</u>	<u>30,188,000</u>	<u>33,380,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0112	BOYS HIGH SCHOOL BOSA GALA RAWALAKOT .					
A01	TOTAL EMPLOYEE RELATED EXPENSES			20,764,000	15,544,000	22,103,000
A011	TOTAL PAY	29	29	12,240,000	8,106,000	10,836,000
A01101	PAY OF OFFICERS	7	7	3,925,000	2,677,000	3,165,000
H021	Headmaster BPS-17	1	1	602,000		602,000
S071	Senior Teacher BPS-16	4	4	2,297,000		1,808,000
S064	Senior Science Teacher BPS-16	2	2	1,026,000		755,000
A01151	PAY OF OTHER STAFF	22	22	8,315,000	5,429,000	7,671,000
E046	Elementary Teacher BPS-11	9	9	3,618,000		3,969,000
E049	Elementary Teacher (Science) BPS-11	1	1	552,000		247,000
E050	Elementary Teacher (Arabic) BPS-11	1	1	310,000		326,000
E052	Elementary Teacher (Drawing/Handicraft) BPS-11	1	1	400,000		417,000
E056	Elementary Teacher (Technical) BPS-11	1	1	757,000		247,000
E057	Elementary Teacher (PET) BPS-11	1	1	417,000		435,000
E058	Elementary Teacher (Qari) BPS-11	1	1	357,000		279,000
J016	Junior Clerk BPS-11	1	1	310,000		326,000
C061	Chowkidar BPS-01	2	2	456,000		467,000
N004	Naib Qasid BPS-01	2	2	533,000		341,000
W014	Water Carrier/Sweeper BPS-01	2	2	605,000		617,000
A012	TOTAL ALLOWANCES			8,524,000	7,438,000	11,267,000
A012-1	TOTAL REGULAR ALLOWANCES			8,524,000	7,438,000	11,267,000
A01202	House Rent Allowance			759,000	435,000	737,000
A01203	Conveyance Allowance			1,200,000	681,000	1,174,000
A01207	Washing Allowance			11,000	8,000	11,000
A01208	Dress Allowance			11,000	8,000	11,000
A01211	Hill Allow.(Personal Allowance)			12,000	4,000	5,000
A01216	Qualification Allowance			60,000	-	1,000
A01217	Medical Allowance			564,000	315,000	533,000
A0124C	Disparity Reduction Allowance			978,000	745,000	1,063,000
A0124N	Disparity Reduction Allowance 2022- 15%			611,000	447,000	658,000
A0124R	Ad-hoc Relief Allowance 2022			1,034,000	638,000	962,000
A0124X	Ad-hoc Relief Allowance 2023			3,021,000	2,280,000	3,364,000
A0125E	Ad-hoc Relief Allowance 2024				1,740,000	2,479,000
A01238	Charge Allowance			6,000	1,000	6,000
A01253	Science Allowance			5,000	1,000	5,000
A01289	Teaching Allowance			252,000	135,000	258,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-25	2025-26	2024-25	2024-25	2025-26
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
GRAND TOTAL			20,932,000	15,712,000	22,271,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0114	BOYS HIGH SCHOOL SOON TOPA RAWALAKOT.					
A01	TOTAL EMPLOYEE RELATED EXPENSES			24,944,000	24,781,000	25,862,000
A011	TOTAL PAY	24	24	13,890,000	12,926,000	13,160,000
A01101	PAY OF OFFICERS	6	6	6,760,000	5,945,000	5,848,000
S213	Senior Headmaster	BPS-18	1	1,951,000		2,005,000
S071	Senior Teacher	BPS-16	3	3,276,000		2,228,000
S064	Senior Science Teacher	BPS-16	2	1,533,000		1,615,000
A01151	PAY OF OTHER STAFF	18	18	7,130,000	6,981,000	7,312,000
E046	Elementary Teacher	BPS-11	9	3,618,000		3,776,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1,028,000		1,056,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	247,000		811,000
E057	Elementary Teacher (PET)	BPS-11	1	947,000		279,000
E058	Elementary Teacher (Qari)	BPS-11	1	247,000		310,000
J016	Junior Clerk	BPS-11	1	310,000		326,000
C061	Chowkidar	BPS-01	1	170,000		176,000
N004	Naib Qasid	BPS-01	2	372,000		382,000
W014	Water Carrier/Sweeper	BPS-01	1	191,000		196,000
A012	TOTAL ALLOWANCES			11,054,000	11,855,000	12,702,000
A012-1	TOTAL REGULAR ALLOWANCES			11,054,000	11,855,000	12,702,000
A01202	House Rent Allowance			816,000	681,000	728,000
A01203	Conveyance Allowance			1,054,000	936,000	1,003,000
A01207	Washing Allowance			7,000	7,000	7,000
A01208	Dress Allowance			7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)			14,000	5,000	14,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			490,000	455,000	462,000
A0124C	Disparity Reduction Allowance			1,327,000	1,163,000	1,243,000
A0124N	Disparity Reduction Allowance 2022- 15%			915,000	698,000	746,000
A0124R	Ad-hoc Relief Allowance 2022			1,564,000	1,085,000	1,143,000
A0124X	Ad-hoc Relief Allowance 2023			4,629,000	3,767,000	3,950,000
A0125E	Ad-hoc Relief Allowance 2024				2,838,000	3,159,000
A01238	Charge Allowance			6,000	9,000	6,000
A01253	Science Allowance			5,000	5,000	5,000
A01289	Teaching Allowance			219,000	199,000	228,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-25	2025-26	2024-25	2024-25	2025-26
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
GRAND TOTAL			25,112,000	24,949,000	26,030,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0115	BOYS HIGH SCHOOL BANGOIN RAWALAKOT.					
A01	TOTAL EMPLOYEE RELATED EXPENSES			22,373,000	23,141,000	26,537,000
A011	TOTAL PAY	28	28	12,512,000	12,015,000	13,082,000
A01101	PAY OF OFFICERS	7	7	5,626,000	4,811,000	5,083,000
P050	Principal	BPS-19	1	1,462,000		1,516,000
S071	Senior Teacher	BPS-16	3	2,814,000		2,299,000
S064	Senior Science Teacher	BPS-16	2	864,000		755,000
S072	Senior Teacher Technical	BPS-16	1	486,000		513,000
A01151	PAY OF OTHER STAFF	21	21	6,886,000	7,204,000	7,999,000
E046	Elementary Teacher	BPS-11	9	3,618,000		4,617,000
E050	Elementary Teacher (Arabic)	BPS-11	1	295,000		310,000
E049	Elementary Teacher (Science)	BPS-11	1	263,000		279,000
E056	Elementary Teacher (Technical)	BPS-11	2	542,000		573,000
E057	Elementary Teacher (PET)	BPS-11	1	326,000		342,000
E058	Elementary Teacher (Qari)	BPS-11	1	295,000		295,000
J016	Junior Clerk	BPS-11	1	295,000		310,000
J020	Junior Computer Teacher	BPS-11	1	247,000		247,000
C061	Chowkidar	BPS-01	1	281,000		286,000
N004	Naib Qasid	BPS-01	2	533,000		544,000
W014	Water Carrier/Sweeper	BPS-01	1	191,000		196,000
A012	TOTAL ALLOWANCES			9,861,000	11,126,000	13,455,000
A012-1	TOTAL REGULAR ALLOWANCES			9,861,000	11,126,000	13,455,000
A01202	House Rent Allowance			773,000	619,000	786,000
A01203	Conveyance Allowance			1,114,000	939,000	1,165,000
A01207	Washing Allowance			7,000	7,000	7,000
A01208	Dress Allowance			7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)			17,000	7,000	17,000
A01216	Qualification Allowance			120,000	40,000	120,000
A01217	Medical Allowance			516,000	443,000	516,000
A01224	Entertainment Allowance			6,000	-	6,000
A0124C	Disparity Reduction Allowance			1,160,000	1,052,000	1,342,000
A0124N	Disparity Reduction Allowance 2022- 15%			909,000	631,000	805,000
A0124R	Ad-hoc Relief Allowance 2022			1,097,000	1,004,000	1,153,000
A0124X	Ad-hoc Relief Allowance 2023			3,872,000	3,471,000	4,073,000
A0125E	Ad-hoc Relief Allowance 2024				2,687,000	3,195,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	-	5,000
A01289	Teaching Allowance			252,000	213,000	252,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-25	2025-26	2024-25	2024-25	2025-26
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
GRAND TOTAL			22,541,000	23,309,000	26,705,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0116	BOYS HIGH SCHOOL RAWALAKOT.					
A01	TOTAL EMPLOYEE RELATED EXPENSES			48,513,000	56,072,000	59,913,000
A011	TOTAL PAY	45	45	26,826,000	29,060,000	30,460,000
A01101	PAY OF OFFICERS	18	18	17,268,000	18,007,000	18,575,000
P050	Principal	BPS-19	1	1	2,223,000	1,571,000
C083	Computer Instructor	BPS-17	1	1	808,000	849,000
S071	Senior Teacher	BPS-16	11	11	9,305,000	10,853,000
S064	Senior Science Teacher	BPS-16	2	2	2,439,000	2,541,000
S072	Senior Teacher Technical	BPS-16	3	3	2,493,000	2,761,000
A01151	PAY OF OTHER STAFF	27	27	9,558,000	11,053,000	11,885,000
E046	Elementary Teacher	BPS-11	10	10	4,020,000	6,209,000
E049	Elementary Teacher (Science)	BPS-11	1	1	490,000	510,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	263,000	279,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	608,000	649,000
E056	Elementary Teacher (Technical)	BPS-11	3	3	821,000	868,000
E057	Elementary Teacher (PET)	BPS-11	1	1	295,000	310,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	279,000	295,000
J016	Junior Clerk	BPS-11	1	1	373,000	389,000
C082	Computer Assistant	BPS-07	1	1	365,000	376,000
B003	Band Master	BPS-04	1	1	347,000	360,000
C061	Chowkidar	BPS-01	1	1	281,000	286,000
L004	Laboratory Attendant	BPS-01	1	1	397,000	404,000
N004	Naib Qasid	BPS-01	2	2	453,000	372,000
W014	Water Carrier/Sweeper	BPS-01	2	2	566,000	578,000
A012	TOTAL ALLOWANCES			21,687,000	27,012,000	29,453,000
A012-1	TOTAL REGULAR ALLOWANCES			21,687,000	27,012,000	29,453,000
A01202	House Rent Allowance			2,276,000	2,150,000	2,318,000
A01203	Conveyance Allowance			2,009,000	1,950,000	2,060,000
A01207	Washing Allowance			9,000	8,000	9,000
A01208	Dress Allowance			9,000	8,000	9,000
A01211	Hill Allow.(Personal Allowance)			17,000	21,000	17,000
A01216	Qualification Allowance			60,000	55,000	180,000
A0122N	Special Conveyance Allowance to Disabled Emp.			-	48,000	48,000
A01217	Medical Allowance			904,000	834,000	883,000
A01224	Entertainment Allowance			6,000	-	6,000
A0124C	Disparity Reduction Allowance			2,852,000	2,436,000	2,629,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,774,000	1,462,000	1,577,000
A0124R	Ad-hoc Relief Allowance 2022			2,863,000	2,500,000	2,710,000
A0124X	Ad-hoc Relief Allowance 2023			8,468,000	8,652,000	9,353,000
A0125E	Ad-hoc Relief Allowance 2024				6,453,000	7,205,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A01226	Computer Allowance			18,000	18,000	18,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	5,000	5,000
A01289	Teaching Allowance			411,000	406,000	420,000
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>168,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				<u>48,681,000</u>	<u>56,240,000</u>	<u>60,081,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0117	BOYS HIGH SCHOOL NAMJER RAWALAKOT.					
A01	TOTAL EMPLOYEE RELATED EXPENSES			22,405,000	19,630,000	23,543,000
A011	TOTAL PAY	25	25	12,632,000	10,438,000	11,663,000
A01101	PAY OF OFFICERS	6	6	5,953,000	2,940,000	4,599,000
S213	Senior Headmaster BPS-18	1	1	759,000		861,000
S071	Senior Teacher BPS-16	3	3	2,802,000		1,268,000
S064	Senior Science Teacher BPS-16	2	2	2,392,000		2,470,000
A01151	PAY OF OTHER STAFF	19	19	6,679,000	7,498,000	7,064,000
E046	Elementary Teacher BPS-11	9	9	3,618,000		3,917,000
E050	Elementary Teacher (Arabic) BPS-11	1	1	279,000		295,000
E052	Elementary Teacher (Drawing/Handicraft) BPS-11	1	1	247,000		247,000
E057	Elementary Teacher (PET) BPS-11	1	1	655,000		679,000
E058	Elementary Teacher (Qari) BPS-11	1	1	247,000		247,000
J016	Junior Clerk BPS-11	1	1	295,000		310,000
J020	Junior Computer Teacher BPS-11	1	1	247,000		247,000
C061	Chowkidar BPS-01	1	1	356,000		363,000
N004	Naib Qasid BPS-01	2	2	472,000		490,000
W014	Water Carrier/Sweeper BPS-01	1	1	263,000		269,000
A012	TOTAL ALLOWANCES			9,773,000	9,192,000	11,880,000
A012-1	TOTAL REGULAR ALLOWANCES			9,773,000	9,192,000	11,880,000
A01202	House Rent Allowance			746,000	559,000	699,000
A01203	Conveyance Allowance			1,063,000	836,000	1,011,000
A01207	Washing Allowance			7,000	7,000	7,000
A01208	Dress Allowance			7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)			26,000	5,000	26,000
A01216	Qualification Allowance			120,000	120,000	120,000
A01217	Medical Allowance			486,000	370,000	486,000
A0124C	Disparity Reduction Allowance			937,000	953,000	1,188,000
A0124N	Disparity Reduction Allowance 2022- 15%			998,000	572,000	713,000
A0124R	Ad-hoc Relief Allowance 2022			1,283,000	786,000	1,030,000
A0124X	Ad-hoc Relief Allowance 2023			3,885,000	2,738,000	3,584,000
A0125E	Ad-hoc Relief Allowance 2024				2,060,000	2,794,000
A01226	Computer Allowance			9,000	-	9,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	1,000	5,000
A01289	Teaching Allowance			195,000	172,000	195,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-25	2025-26	2024-25	2024-25	2025-26
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
GRAND TOTAL			22,573,000	19,798,000	23,711,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0118	BOYS HIGH SCHOOL CHAATRA RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES			22,426,000	26,018,000	27,729,000
A011	TOTAL PAY	24	24	12,155,000	13,603,000	14,147,000
A01101	PAY OF OFFICERS	6	6	5,488,000	6,577,000	6,964,000
H021	Headmaster BPS-17	1	1	726,000		1,577,000
S071	Senior Teacher BPS-16	3	3	1,295,000		1,811,000
S064	Senior Science Teacher BPS-16	2	2	3,467,000		3,576,000
A01151	PAY OF OTHER STAFF	18	18	6,667,000	7,026,000	7,183,000
E046	Elementary Teacher BPS-11	9	9	3,618,000		4,007,000
E050	Elementary Teacher (Arabic) BPS-11	1	1	279,000		295,000
E052	Elementary Teacher (Drawing/Handicraft) BPS-11	1	1	490,000		510,000
E057	Elementary Teacher (PET) BPS-11	1	1	573,000		594,000
E058	Elementary Teacher (Qari) BPS-11	1	1	342,000		357,000
J016	Junior Clerk BPS-11	1	1	279,000		310,000
C061	Chowkidar BPS-01	1	1	251,000		257,000
N004	Naib Qasid BPS-01	2	2	665,000		677,000
W014	Water Carrier/Sweeper BPS-01	1	1	170,000		176,000
A012	TOTAL ALLOWANCES			10,271,000	12,415,000	13,582,000
A012-1	TOTAL REGULAR ALLOWANCES			10,271,000	12,415,000	13,582,000
A01202	House Rent Allowance			766,000	731,000	761,000
A01203	Conveyance Allowance			951,000	867,000	951,000
A01207	Washing Allowance			7,000	7,000	7,000
A01208	Dress Allowance			7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)			34,000	11,000	34,000
A01216	Qualification Allowance			180,000	318,000	180,000
A01217	Medical Allowance			469,000	455,000	469,000
A0124C	Disparity Reduction Allowance			1,967,000	1,239,000	1,335,000
A0124N	Disparity Reduction Allowance 2022- 15%			837,000	743,000	801,000
A0124R	Ad-hoc Relief Allowance 2022			1,097,000	1,122,000	1,251,000
A0124X	Ad-hoc Relief Allowance 2023			3,717,000	3,860,000	4,268,000
A0125E	Ad-hoc Relief Allowance 2024				2,835,000	3,279,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	3,000	5,000
A01289	Teaching Allowance			228,000	211,000	228,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-25	2025-26	2024-25	2024-25	2025-26
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
GRAND TOTAL			22,594,000	26,186,000	27,897,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0119	BOYS HIGH SCHOOL ABBASPUR RAWALAKOT.					
A01	TOTAL EMPLOYEE RELATED EXPENSES			31,355,000	31,978,000	36,915,000
A011	TOTAL PAY	34	34	17,958,000	16,638,000	18,751,000
A01101	PAY OF OFFICERS	9	9	8,524,000	7,013,000	8,264,000
P050	Principal	BPS-19	1	1,842,000		1,897,000
S071	Senior Teacher	BPS-16	5	4,030,000		3,596,000
S064	Senior Science Teacher	BPS-16	2	1,976,000		2,068,000
S072	Senior Teacher Technical	BPS-16	1	676,000		703,000
A01151	PAY OF OTHER STAFF	25	25	9,434,000	9,625,000	10,487,000
E046	Elementary Teacher	BPS-11	12	4,824,000		5,421,000
E049	Elementary Teacher (Science)	BPS-11	1	510,000		531,000
E050	Elementary Teacher (Arabic)	BPS-11	1	279,000		295,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	279,000		573,000
E056	Elementary Teacher (Technical)	BPS-11	2	1,295,000		1,343,000
E057	Elementary Teacher (PET)	BPS-11	1	263,000		279,000
E058	Elementary Teacher (Qari)	BPS-11	1	366,000		383,000
J016	Junior Clerk	BPS-11	1	515,000		530,000
C061	Chowkidar	BPS-01	1	314,000		321,000
L004	Laboratory Attendant	BPS-01	1	206,000		212,000
N004	Naib Qasid	BPS-01	2	392,000		403,000
W014	Water Carrier/Sweeper	BPS-01	1	191,000		196,000
A012	TOTAL ALLOWANCES			13,397,000	15,340,000	18,164,000
A012-1	TOTAL REGULAR ALLOWANCES			13,397,000	15,340,000	18,164,000
A01202	House Rent Allowance			1,013,000	877,000	1,007,000
A01203	Conveyance Allowance			1,435,000	1,274,000	1,410,000
A01207	Washing Allowance			7,000	5,000	7,000
A01208	Dress Allowance			7,000	5,000	7,000
A01211	Hill Allow.(Personal Allowance)			29,000	4,000	29,000
A01216	Qualification Allowance			60,000	-	60,000
A01217	Medical Allowance			667,000	581,000	667,000
A01224	Entertainment Allowance			6,000	-	6,000
A0124C	Disparity Reduction Allowance			1,781,000	1,498,000	1,717,000
A0124N	Disparity Reduction Allowance 2022- 15%			976,000	899,000	1,030,000
A0124R	Ad-hoc Relief Allowance 2022			1,679,000	1,381,000	1,642,000
A0124X	Ad-hoc Relief Allowance 2023			5,402,000	4,802,000	5,758,000
A0125E	Ad-hoc Relief Allowance 2024				3,690,000	4,489,000
A01238	Charge Allowance			6,000	4,000	6,000
A01253	Science Allowance			5,000	6,000	5,000
A01289	Teaching Allowance			324,000	314,000	324,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-25	2025-26	2024-25	2024-25	2025-26
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
GRAND TOTAL			31,523,000	32,146,000	37,083,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0120	BOYS HIGH SCHOOL TROOTI RAWALAKOT.					
A01	TOTAL EMPLOYEE RELATED EXPENSES			21,262,000	19,480,000	22,155,000
A011	TOTAL PAY	25	25	12,417,000	9,823,000	10,974,000
A01101	PAY OF OFFICERS	6	6	4,865,000	3,966,000	4,829,000
H021	Headmaster	BPS-17	1	726,000		1,424,000
S071	Senior Teacher	BPS-16	3	2,434,000		1,621,000
S064	Senior Science Teacher	BPS-16	2	1,705,000		1,784,000
A01151	PAY OF OTHER STAFF	19	19	7,552,000	5,857,000	6,145,000
E046	Elementary Teacher	BPS-11	9	3,618,000		3,048,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1,137,000		247,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	469,000		490,000
E057	Elementary Teacher (PET)	BPS-11	1	357,000		373,000
E058	Elementary Teacher (Qari)	BPS-11	1	573,000		594,000
J016	Junior Clerk	BPS-11	1	310,000		279,000
J020	Junior Computer Teacher	BPS-11	1	247,000		247,000
C061	Chowkidar	BPS-01	1	201,000		206,000
N004	Naib Qasid	BPS-01	2	418,000		428,000
W014	Water Carrier/Sweeper	BPS-01	1	222,000		233,000
A012	TOTAL ALLOWANCES			8,845,000	9,657,000	11,181,000
A012-1	TOTAL REGULAR ALLOWANCES			8,845,000	9,657,000	11,181,000
A01202	House Rent Allowance			687,000	599,000	690,000
A01203	Conveyance Allowance			1,011,000	863,000	985,000
A01207	Washing Allowance			7,000	7,000	7,000
A01208	Dress Allowance			7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)			7,000	1,000	7,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			471,000	400,000	458,000
A0124C	Disparity Reduction Allowance			1,052,000	1,019,000	1,172,000
A0124N	Disparity Reduction Allowance 2022- 15%			721,000	611,000	703,000
A0124R	Ad-hoc Relief Allowance 2022			1,148,000	833,000	962,000
A0124X	Ad-hoc Relief Allowance 2023			3,494,000	2,910,000	3,335,000
A0125E	Ad-hoc Relief Allowance 2024				2,191,000	2,609,000
A01226	Computer Allowance			18,000	-	18,000
A01238	Charge Allowance			6,000	2,000	6,000
A01253	Science Allowance			5,000	5,000	5,000
A01289	Teaching Allowance			210,000	209,000	216,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-25	2025-26	2024-25	2024-25	2025-26
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
GRAND TOTAL			21,430,000	19,648,000	22,323,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0121	BOYS HIGH SCHOOL TANDA RAWALAKOT.					
A01	TOTAL EMPLOYEE RELATED EXPENSES			22,214,000	24,201,000	26,147,000
A011	TOTAL PAY	25	25	12,369,000	12,280,000	13,194,000
A01101	PAY OF OFFICERS	6	6	5,241,000	5,409,000	5,427,000
H021	Headmaster BPS-17	1	1	1,788,000		1,842,000
S071	Senior Teacher BPS-16	3	3	1,594,000		1,648,000
S064	Senior Science Teacher BPS-16	2	2	1,859,000		1,937,000
A01151	PAY OF OTHER STAFF	19	19	7,128,000	6,871,000	7,767,000
E046	Elementary Teacher BPS-11	9	9	3,618,000		4,153,000
E050	Elementary Teacher (Arabic) BPS-11	1	1	295,000		310,000
E052	Elementary Teacher (Drawing/Handicraft) BPS-11	1	1	784,000		811,000
E057	Elementary Teacher (PET) BPS-11	1	1	531,000		552,000
E058	Elementary Teacher (Qari) BPS-11	1	1	247,000		247,000
J016	Junior Clerk BPS-11	1	1	373,000		389,000
J020	Junior Computer Teacher BPS-11	1	1	247,000		247,000
C061	Chowkidar BPS-01	1	1	233,000		239,000
N004	Naib Qasid BPS-01	2	2	561,000		574,000
W014	Water Carrier/Sweeper BPS-01	1	1	239,000		245,000
A012	TOTAL ALLOWANCES			9,845,000	11,921,000	12,953,000
A012-1	TOTAL REGULAR ALLOWANCES			9,845,000	11,921,000	12,953,000
A01202	House Rent Allowance			747,000	700,000	747,000
A01203	Conveyance Allowance			1,037,000	956,000	1,037,000
A01207	Washing Allowance			7,000	7,000	7,000
A01208	Dress Allowance			7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)			5,000	4,000	5,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			479,000	449,000	479,000
A0124C	Disparity Reduction Allowance			1,200,000	1,190,000	1,271,000
A0124N	Disparity Reduction Allowance 2022- 15%			758,000	714,000	762,000
A0124R	Ad-hoc Relief Allowance 2022			1,303,000	1,078,000	1,162,000
A0124X	Ad-hoc Relief Allowance 2023			3,997,000	3,737,000	4,035,000
A0125E	Ad-hoc Relief Allowance 2024				2,790,000	3,136,000
A01226	Computer Allowance			9,000	-	9,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	5,000	5,000
A01289	Teaching Allowance			225,000	218,000	225,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-25	2025-26	2024-25	2024-25	2025-26
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
GRAND TOTAL			<u>22,382,000</u>	<u>24,369,000</u>	<u>26,315,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0122	BOYS HIGHER SECONDARY SCHOOL TATRINOTE RAWALAKOT.					
A01	TOTAL EMPLOYEE RELATED EXPENSES			33,622,000	34,901,000	38,643,000
A011	TOTAL PAY	32	32	18,980,000	17,850,000	19,598,000
A01101	PAY OF OFFICERS	11	11	10,553,000	9,110,000	10,654,000
P050	Principal	BPS-18	1	1	1,842,000	2,060,000
S128	Subject Specialist	BPS-17	4	4	3,514,000	3,068,000
S071	Senior Teacher	BPS-16	3	3	3,267,000	2,434,000
S064	Senior Science Teacher	BPS-16	2	2	1,552,000	1,630,000
S072	Senior Teacher Technical	BPS-16	1	1	378,000	1,462,000
A01151	PAY OF OTHER STAFF	21	21	8,427,000	8,740,000	8,944,000
E046	Elementary Teacher	BPS-11	9	9	3,618,000	3,949,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	389,000	295,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	279,000	435,000
E056	Elementary Teacher (Technical)	BPS-11	2	2	1,403,000	1,451,000
E057	Elementary Teacher (PET)	BPS-11	1	1	263,000	279,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	490,000	510,000
J016	Junior Clerk	BPS-11	1	1	452,000	467,000
J020	Junior Computer Teacher	BPS-11	1	1	247,000	247,000
C061	Chowkidar	BPS-01	1	1	253,000	258,000
N004	Naib Qasid	BPS-01	2	2	788,000	802,000
W014	Water Carrier/Sweeper	BPS-01	1	1	245,000	251,000
A012	TOTAL ALLOWANCES			14,642,000	17,051,000	19,045,000
A012-1	TOTAL REGULAR ALLOWANCES			14,342,000	16,751,000	18,745,000
A01202	House Rent Allowance			1,131,000	1,015,000	1,133,000
A01203	Conveyance Allowance			1,405,000	1,229,000	1,405,000
A01207	Washing Allowance			7,000	7,000	7,000
A01208	Dress Allowance			7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)			14,000	5,000	14,000
A01216	Qualification Allowance			1,000	85,000	1,000
A01217	Medical Allowance			702,000	566,000	682,000
A0124C	Disparity Reduction Allowance			1,845,000	1,719,000	1,922,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,625,000	1,031,000	1,153,000
A0124R	Ad-hoc Relief Allowance 2022			1,813,000	1,553,000	1,726,000
A0124X	Ad-hoc Relief Allowance 2023			5,469,000	5,317,000	5,858,000
A0125E	Ad-hoc Relief Allowance 2024				3,934,000	4,514,000
A01226	Computer Allowance			9,000	-	9,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	7,000	5,000
A01289	Teaching Allowance			303,000	270,000	303,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			300,000	300,000	300,000
A01277	Contingent Paid Staff		(01)	300,000	300,000	300,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>188,000</u>	<u>188,000</u>	<u>188,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>122,000</u>	<u>122,000</u>	<u>122,000</u>
A03303	Electricity			120,000	120,000	120,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				<u>33,810,000</u>	<u>35,089,000</u>	<u>38,831,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0123	BOYS HIGH SCHOOL KAKUTA RAWALAKOT.					
A01	TOTAL EMPLOYEE RELATED EXPENSES			26,018,000	23,559,000	26,163,000
A011	TOTAL PAY	25	25	14,498,000	11,901,000	13,153,000
A01101	PAY OF OFFICERS	6	6	5,462,000	3,517,000	4,482,000
H021	Headmaster	BPS-17	1	1,842,000		767,000
S071	Senior Teacher	BPS-16	3	2,326,000		2,353,000
S064	Senior Science Teacher	BPS-16	2	1,294,000		1,362,000
A01151	PAY OF OTHER STAFF	19	19	9,036,000	8,384,000	8,671,000
E046	Elementary Teacher	BPS-11	9	3,618,000		4,744,000
E050	Elementary Teacher (Arabic)	BPS-11	1	295,000		310,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1,028,000		247,000
E056	Elementary Teacher (Technical)	BPS-11	1	1,191,000		1,245,000
E057	Elementary Teacher (PET)	BPS-11	1	1,083,000		310,000
E058	Elementary Teacher (Qari)	BPS-11	1	295,000		247,000
J016	Junior Clerk	BPS-11	1	326,000		342,000
C061	Chowkidar	BPS-01	1	227,000		233,000
N004	Naib Qasid	BPS-01	2	746,000		760,000
W014	Water Carrier/Sweeper	BPS-01	1	227,000		233,000
A012	TOTAL ALLOWANCES			11,520,000	11,658,000	13,010,000
A012-1	TOTAL REGULAR ALLOWANCES			11,520,000	11,658,000	13,010,000
A01202	House Rent Allowance			760,000	620,000	687,000
A01203	Conveyance Allowance			1,114,000	942,000	1,063,000
A01207	Washing Allowance			7,000	7,000	7,000
A01208	Dress Allowance			7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)			26,000	10,000	17,000
A01216	Qualification Allowance			120,000	120,000	120,000
A01217	Medical Allowance			521,000	409,000	496,000
A0124C	Disparity Reduction Allowance			1,405,000	1,063,000	1,177,000
A0124N	Disparity Reduction Allowance 2022- 15%			863,000	638,000	706,000
A0124R	Ad-hoc Relief Allowance 2022			1,452,000	1,053,000	1,161,000
A0124X	Ad-hoc Relief Allowance 2023			4,997,000	3,750,000	4,110,000
A0125E	Ad-hoc Relief Allowance 2024				2,821,000	3,208,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	5,000	5,000
A01289	Teaching Allowance			237,000	207,000	240,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-25	2025-26	2024-25	2024-25	2025-26
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
GRAND TOTAL			26,186,000	23,727,000	26,331,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0124	BOYS HIGH SCHOOL SEHRRA RAWALAKOT.					
A01	TOTAL EMPLOYEE RELATED EXPENSES			29,527,000	31,612,000	32,471,000
A011	TOTAL PAY	30	30	17,029,000	17,849,000	16,551,000
A01101	PAY OF OFFICERS	9	9	8,706,000	7,646,000	8,195,000
S213	Senior Headmaster BPS-18	1	1	2,005,000		1,424,000
S071	Senior Teacher BPS-16	5	5	3,786,000		3,705,000
S064	Senior Science Teacher BPS-16	2	2	1,820,000		1,898,000
S072	Senior Teacher Technical BPS-16	1	1	1,095,000		1,168,000
A01151	PAY OF OTHER STAFF	21	21	8,323,000	10,203,000	8,356,000
E046	Elementary Teacher BPS-11	8	8	3,216,000		3,084,000
E050	Elementary Teacher (Arabic) BPS-11	1	1	784,000		811,000
E052	Elementary Teacher (Drawing/Handicraft) BPS-11	1	1	893,000		920,000
E056	Elementary Teacher (Technical) BPS-11	2	2	645,000		729,000
E057	Elementary Teacher (PET) BPS-11	1	1	279,000		247,000
E058	Elementary Teacher (Qari) BPS-11	1	1	342,000		357,000
J016	Junior Clerk BPS-11	1	1	672,000		688,000
J020	Junior Computer Teacher BPS-11	1	1	279,000		279,000
C061	Chowkidar BPS-01	1	1	298,000		304,000
L004	Laboratory Attendant BPS-01	1	1	281,000		286,000
N004	Naib Qasid BPS-01	2	2	464,000		475,000
W014	Water Carrier/Sweeper BPS-01	1	1	170,000		176,000
A012	TOTAL ALLOWANCES			12,498,000	13,763,000	15,920,000
A012-1	TOTAL REGULAR ALLOWANCES			12,498,000	13,763,000	15,920,000
A01202	House Rent Allowance			904,000	783,000	879,000
A01203	Conveyance Allowance			1,247,000	1,081,000	1,247,000
A01207	Washing Allowance			7,000	9,000	7,000
A01208	Dress Allowance			7,000	9,000	7,000
A01211	Hill Allow.(Personal Allowance)			34,000	6,000	22,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			610,000	494,000	591,000
A0124C	Disparity Reduction Allowance			1,608,000	1,328,000	1,494,000
A0124N	Disparity Reduction Allowance 2022- 15%			963,000	797,000	896,000
A0124R	Ad-hoc Relief Allowance 2022			1,544,000	1,268,000	1,453,000
A0124X	Ad-hoc Relief Allowance 2023			5,277,000	4,436,000	5,077,000
A0125E	Ad-hoc Relief Allowance 2024				3,304,000	3,950,000
A01226	Computer Allowance			9,000	-	9,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	3,000	5,000
A01289	Teaching Allowance			276,000	239,000	276,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-25	2025-26	2024-25	2024-25	2025-26
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
GRAND TOTAL			29,695,000	31,780,000	32,639,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0125	SUBEDAR M. SHARIF KHAN BOYS HIGH SCHOOL JEETY NI HIL SERARI RAWALAKOT.					
A01	TOTAL EMPLOYEE RELATED EXPENSES			21,511,000	17,477,000	21,081,000
A011	TOTAL PAY	24	24	12,626,000	8,881,000	10,550,000
A01101	PAY OF OFFICERS	6	6	5,054,000	2,978,000	4,207,000
S213	Senior Headmaster BPS-18	1	1	1,833,000		1,268,000
S071	Senior Teacher BPS-16	3	3	1,675,000		1,884,000
S064	Senior Science Teacher BPS-16	2	2	1,546,000		1,055,000
A01151	PAY OF OTHER STAFF	18	18	7,572,000	5,903,000	6,343,000
E046	Elementary Teacher BPS-11	9	9	3,618,000		3,241,000
E050	Elementary Teacher (Arabic) BPS-11	1	1	1,110,000		247,000
E052	Elementary Teacher (Drawing/Handicraft) BPS-11	1	1	279,000		295,000
E057	Elementary Teacher (PET) BPS-11	1	1	562,000		578,000
E058	Elementary Teacher (Qari) BPS-11	1	1	279,000		247,000
J016	Junior Clerk BPS-11	1	1	420,000		436,000
C061	Chowkidar BPS-01	1	1	418,000		425,000
N004	Naib Qasid BPS-01	2	2	690,000		704,000
W014	Water Carrier/Sweeper BPS-01	1	1	196,000		170,000
A012	TOTAL ALLOWANCES			8,885,000	8,596,000	10,531,000
A012-1	TOTAL REGULAR ALLOWANCES			8,885,000	8,596,000	10,531,000
A01202	House Rent Allowance			672,000	497,000	625,000
A01203	Conveyance Allowance			951,000	707,000	925,000
A01207	Washing Allowance			7,000	7,000	7,000
A01208	Dress Allowance			7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)			17,000	4,000	17,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			523,000	371,000	470,000
A0124C	Disparity Reduction Allowance			998,000	845,000	1,064,000
A0124N	Disparity Reduction Allowance 2022- 15%			642,000	507,000	638,000
A0124R	Ad-hoc Relief Allowance 2022			1,255,000	768,000	913,000
A0124X	Ad-hoc Relief Allowance 2023			3,585,000	2,693,000	3,169,000
A0125E	Ad-hoc Relief Allowance 2024				2,013,000	2,468,000
A01238	Charge Allowance			6,000	5,000	6,000
A01253	Science Allowance			5,000	-	5,000
A01289	Teaching Allowance			216,000	172,000	216,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-25	2025-26	2024-25	2024-25	2025-26
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
GRAND TOTAL			21,679,000	17,645,000	21,249,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0126	BOYS HIGH SCHOOL TAHI RAWALAKOT.					
A01	TOTAL EMPLOYEE RELATED EXPENSES			24,021,000	22,460,000	26,292,000
A011	TOTAL PAY	27	27	13,305,000	11,292,000	13,169,000
A01101	PAY OF OFFICERS	6	6	4,974,000	3,440,000	4,781,000
S213	Senior Headmaster	BPS-18	1	1,731,000		1,782,000
S071	Senior Teacher	BPS-16	3	2,190,000		2,244,000
S064	Senior Science Teacher	BPS-16	2	1,053,000		755,000
A01151	PAY OF OTHER STAFF	21	21	8,331,000	7,852,000	8,388,000
E046	Elementary Teacher	BPS-11	10	4,020,000		5,189,000
E050	Elementary Teacher (Arabic)	BPS-11	1	295,000		310,000
E049	Elementary Teacher (Science)	BPS-11	1	295,000		310,000
E056	Elementary Teacher (Technical)	BPS-11	1	698,000		295,000
E057	Elementary Teacher (PET)	BPS-11	1	784,000		247,000
E058	Elementary Teacher (Qari)	BPS-11	1	552,000		310,000
J016	Junior Clerk	BPS-11	1	247,000		263,000
J020	Junior Computer Teacher	BPS-11	1	247,000		247,000
C061	Chowkidar	BPS-01	1	281,000		286,000
N004	Naib Qasid	BPS-01	2	598,000		610,000
W014	Water Carrier/Sweeper	BPS-01	1	314,000		321,000
A012	TOTAL ALLOWANCES			10,716,000	11,168,000	13,123,000
A012-1	TOTAL REGULAR ALLOWANCES			10,716,000	11,168,000	13,123,000
A01202	House Rent Allowance			749,000	606,000	715,000
A01203	Conveyance Allowance			1,131,000	879,000	1,054,000
A01207	Washing Allowance			7,000	6,000	7,000
A01208	Dress Allowance			7,000	6,000	7,000
A01211	Hill Allow.(Personal Allowance)			17,000	8,000	17,000
A01216	Qualification Allowance			60,000	90,000	60,000
A01217	Medical Allowance			518,000	423,000	518,000
A0122N	Special Conveyance Allowance to Disabled Emp.			48,000	48,000	48,000
A0124C	Disparity Reduction Allowance			1,100,000	1,032,000	1,220,000
A0124N	Disparity Reduction Allowance 2022- 15%			822,000	619,000	732,000
A0124R	Ad-hoc Relief Allowance 2022			1,565,000	997,000	1,172,000
A0124X	Ad-hoc Relief Allowance 2023			4,435,000	3,548,000	4,112,000
A0125E	Ad-hoc Relief Allowance 2024				2,685,000	3,204,000
A01226	Computer Allowance			9,000	-	9,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	-	5,000
A01289	Teaching Allowance			237,000	215,000	237,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>168,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				<u>24,189,000</u>	<u>22,628,000</u>	<u>26,460,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0127	BOYS HIGH SCHOOL CHAFFAR RAWALAKOT.					
A01	TOTAL EMPLOYEE RELATED EXPENSES			18,997,000	11,944,000	15,995,000
A011	TOTAL PAY	19	19	10,281,000	6,046,000	7,928,000
A01101	PAY OF OFFICERS	6	6	5,420,000	2,061,000	3,144,000
H021	Headmaster	BPS-17	1	602,000		602,000
S071	Senior Teacher	BPS-16	3	1,133,000		1,360,000
S064	Senior Science Teacher	BPS-16	2	3,685,000		1,182,000
A01151	PAY OF OTHER STAFF	13	13	4,861,000	3,985,000	4,784,000
E046	Elementary Teacher	BPS-11	7	3,063,000		3,068,000
E057	Elementary Teacher (PET)	BPS-11	1	263,000		279,000
E058	Elementary Teacher (Qari)	BPS-11	1	405,000		420,000
J016	Junior Clerk	BPS-11	1	357,000		279,000
J020	Junior Computer Teacher	BPS-11	1	247,000		247,000
C061	Chowkidar	BPS-01	1	170,000		321,000
N004	Naib Qasid	BPS-01	1	356,000		170,000
A012	TOTAL ALLOWANCES			8,716,000	5,898,000	8,067,000
A012-1	TOTAL REGULAR ALLOWANCES			8,716,000	5,898,000	8,067,000
A01202	House Rent Allowance			658,000	352,000	511,000
A01203	Conveyance Allowance			780,000	558,000	780,000
A01207	Washing Allowance			4,000	2,000	4,000
A01208	Dress Allowance			4,000	2,000	4,000
A01211	Hill Allow.(Personal Allowance)			7,000	-	10,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			423,000	246,000	346,000
A01226	Computer Allowance			18,000	-	9,000
A0122N	Special Conveyance Allowance to Disabled Emp.			48,000	48,000	48,000
A0124C	Disparity Reduction Allowance			1,154,000	604,000	875,000
A0124N	Disparity Reduction Allowance 2022- 15%			904,000	362,000	525,000
A0124R	Ad-hoc Relief Allowance 2022			1,268,000	481,000	643,000
A0124X	Ad-hoc Relief Allowance 2023			3,197,000	1,716,000	2,259,000
A0125E	Ad-hoc Relief Allowance 2024				1,320,000	1,802,000
A01238	Charge Allowance			6,000	-	6,000
A01253	Science Allowance			5,000	2,000	5,000
A01289	Teaching Allowance			180,000	145,000	180,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-25	2025-26	2024-25	2024-25	2025-26
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
GRAND TOTAL			19,165,000	12,112,000	16,163,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0128	BOYS HIGH SCHOOL JANDALI RAWALAKOT.					
A01	TOTAL EMPLOYEE RELATED EXPENSES			21,942,000	24,402,000	25,973,000
A011	TOTAL PAY	24	24	12,536,000	12,597,000	13,121,000
A01101	PAY OF OFFICERS	6	6	4,947,000	6,093,000	6,333,000
S213	Senior Headmaster	BPS-18	1	759,000		1,951,000
S071	Senior Teacher	BPS-16	3	1,133,000		1,187,000
S064	Senior Science Teacher	BPS-16	2	3,055,000		3,195,000
A01151	PAY OF OTHER STAFF	18	18	7,589,000	6,504,000	6,788,000
E046	Elementary Teacher	BPS-11	9	3,618,000		3,510,000
E050	Elementary Teacher (Arabic)	BPS-11	1	417,000		435,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	573,000		594,000
E057	Elementary Teacher (PET)	BPS-11	1	279,000		295,000
E058	Elementary Teacher (Qari)	BPS-11	1	1,083,000		295,000
J016	Junior Clerk	BPS-11	1	452,000		467,000
C061	Chowkidar	BPS-01	1	418,000		425,000
N004	Naib Qasid	BPS-01	2	435,000		446,000
W014	Water Carrier/Sweeper	BPS-01	1	314,000		321,000
A012	TOTAL ALLOWANCES			9,406,000	11,805,000	12,852,000
A012-1	TOTAL REGULAR ALLOWANCES			9,406,000	11,805,000	12,852,000
A01202	House Rent Allowance			754,000	750,000	815,000
A01203	Conveyance Allowance			977,000	838,000	951,000
A01207	Washing Allowance			7,000	7,000	7,000
A01208	Dress Allowance			7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)			19,000	12,000	19,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			505,000	453,000	504,000
A0124C	Disparity Reduction Allowance			1,330,000	1,269,000	1,380,000
A0124N	Disparity Reduction Allowance 2022- 15%			795,000	762,000	828,000
A0124R	Ad-hoc Relief Allowance 2022			1,065,000	1,086,000	1,162,000
A0124X	Ad-hoc Relief Allowance 2023			3,719,000	3,687,000	3,928,000
A0125E	Ad-hoc Relief Allowance 2024				2,727,000	3,023,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	5,000	5,000
A01289	Teaching Allowance			216,000	196,000	216,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-25	2025-26	2024-25	2024-25	2025-26
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
GRAND TOTAL			22,110,000	24,570,000	26,141,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0129	BOYS HIGH SCHOOL NATHA GALA RAWALAKOT.					
A01	TOTAL EMPLOYEE RELATED EXPENSES			24,882,000	29,437,000	31,517,000
A011	TOTAL PAY	27	27	13,486,000	15,105,000	16,147,000
A01101	PAY OF OFFICERS	6	6	4,815,000	5,174,000	5,519,000
S213	Senior Headmaster BPS-18	1	1	1,679,000		1,734,000
S071	Senior Teacher BPS-16	3	3	2,381,000		2,693,000
S064	Senior Science Teacher BPS-16	2	2	755,000		1,092,000
A01151	PAY OF OTHER STAFF	21	21	8,671,000	9,931,000	10,628,000
E046	Elementary Teacher BPS-11	9	9	3,618,000		3,767,000
E050	Elementary Teacher (Arabic) BPS-11	1	1	839,000		920,000
E052	Elementary Teacher (Drawing/Handicraft) BPS-11	1	1	310,000		893,000
E056	Elementary Teacher (Technical) BPS-11	2	2	1,376,000		1,187,000
E057	Elementary Teacher (PET) BPS-11	1	1	373,000		974,000
E058	Elementary Teacher (Qari) BPS-11	1	1	417,000		1,110,000
J016	Junior Clerk BPS-11	1	1	562,000		578,000
J020	Junior Computer Teacher BPS-11	1	1	247,000		247,000
C061	Chowkidar BPS-01	1	1	286,000		292,000
N004	Naib Qasid BPS-01	2	2	473,000		484,000
W014	Water Carrier/Sweeper BPS-01	1	1	170,000		176,000
A012	TOTAL ALLOWANCES			11,396,000	14,332,000	15,370,000
A012-1	TOTAL REGULAR ALLOWANCES			11,396,000	14,332,000	15,370,000
A01202	House Rent Allowance			802,000	749,000	809,000
A01203	Conveyance Allowance			1,157,000	1,059,000	1,157,000
A01207	Washing Allowance			7,000	6,000	7,000
A01208	Dress Allowance			7,000	6,000	7,000
A01211	Hill Allow.(Personal Allowance)			24,000	17,000	24,000
A01216	Qualification Allowance			60,000	-	1,000
A01217	Medical Allowance			545,000	472,000	545,000
A0124C	Disparity Reduction Allowance			1,289,000	1,282,000	1,384,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,005,000	769,000	831,000
A0124R	Ad-hoc Relief Allowance 2022			1,398,000	1,371,000	1,436,000
A0124X	Ad-hoc Relief Allowance 2023			4,854,000	4,791,000	5,014,000
A0125E	Ad-hoc Relief Allowance 2024				3,577,000	3,883,000
A01226	Computer Allowance			9,000	-	9,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	5,000	5,000
A01289	Teaching Allowance			228,000	222,000	252,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-25	2025-26	2024-25	2024-25	2025-26
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
GRAND TOTAL			25,050,000	29,605,000	31,685,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0130	BOYS HIGH SCHOOL BHANGO RAWALAKOT.					
A01	TOTAL EMPLOYEE RELATED EXPENSES			23,616,000	25,178,000	27,432,000
A011	TOTAL PAY	25	25	13,658,000	12,703,000	13,764,000
A01101	PAY OF OFFICERS	6	6	4,652,000	5,225,000	4,599,000
S213	Senior Headmaster BPS-18	1	1	2,005,000		2,060,000
S071	Senior Teacher BPS-16	3	3	1,756,000		1,594,000
S064	Senior Science Teacher BPS-16	2	2	891,000		945,000
A01151	PAY OF OTHER STAFF	19	19	9,006,000	7,478,000	9,165,000
E046	Elementary Teacher BPS-11	9	9	3,618,000		5,092,000
E050	Elementary Teacher (Arabic) BPS-11	1	1	1,083,000		279,000
E052	Elementary Teacher (Drawing/Handicraft) BPS-11	1	1	615,000		636,000
E057	Elementary Teacher (PET) BPS-11	1	1	1,110,000		1,137,000
E058	Elementary Teacher (Qari) BPS-11	1	1	893,000		295,000
J016	Junior Clerk BPS-11	1	1	452,000		467,000
J020	Junior Computer Teacher BPS-11	1	1	247,000		247,000
C061	Chowkidar BPS-01	1	1	251,000		257,000
N004	Naib Qasid BPS-01	2	2	541,000		554,000
W014	Water Carrier/Sweeper BPS-01	1	1	196,000		201,000
A012	TOTAL ALLOWANCES			9,958,000	12,475,000	13,668,000
A012-1	TOTAL REGULAR ALLOWANCES			9,958,000	12,475,000	13,668,000
A01202	House Rent Allowance			716,000	662,000	727,000
A01203	Conveyance Allowance			1,063,000	967,000	1,088,000
A01207	Washing Allowance			7,000	7,000	7,000
A01208	Dress Allowance			7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)			22,000	12,000	22,000
A01216	Qualification Allowance			180,000	175,000	180,000
A0122N	Special Conveyance Allowance to Disabled Emp.			-	96,000	48,000
A01217	Medical Allowance			500,000	436,000	500,000
A0124C	Disparity Reduction Allowance			1,229,000	1,132,000	1,244,000
A0124N	Disparity Reduction Allowance 2022- 15%			641,000	679,000	746,000
A0124R	Ad-hoc Relief Allowance 2022			1,439,000	1,133,000	1,227,000
A0124X	Ad-hoc Relief Allowance 2023			3,918,000	3,975,000	4,298,000
A0125E	Ad-hoc Relief Allowance 2024				2,977,000	3,338,000
A01226	Computer Allowance			9,000	-	9,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	5,000	5,000
A01289	Teaching Allowance			216,000	206,000	216,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-25	2025-26	2024-25	2024-25	2025-26
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
GRAND TOTAL			23,784,000	25,346,000	27,600,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0131	BOYS HIGH SCHOOL AKHORBAN RAWALAKOT.					
A01	TOTAL EMPLOYEE RELATED EXPENSES			25,366,000	27,774,000	28,851,000
A011	TOTAL PAY	26	26	14,006,000	14,126,000	14,649,000
A01101	PAY OF OFFICERS	6	6	5,584,000	5,581,000	5,761,000
H021	Headmaster	BPS-17	1	1,679,000		1,897,000
S071	Senior Teacher	BPS-16	3	2,326,000		2,217,000
S064	Senior Science Teacher	BPS-16	2	1,579,000		1,647,000
A01151	PAY OF OTHER STAFF	20	20	8,422,000	8,545,000	8,888,000
E046	Elementary Teacher	BPS-11	10	4,020,000		4,720,000
E049	Elementary Teacher (Science)	BPS-11	1	552,000		573,000
E050	Elementary Teacher (Arabic)	BPS-11	1	655,000		326,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	947,000		594,000
E057	Elementary Teacher (PET)	BPS-11	1	247,000		730,000
E058	Elementary Teacher (Qari)	BPS-11	1	295,000		310,000
J016	Junior Clerk	BPS-11	1	562,000		467,000
C061	Chowkidar	BPS-01	1	257,000		263,000
N004	Naib Qasid	BPS-01	2	606,000		619,000
W014	Water Carrier/Sweeper	BPS-01	1	281,000		286,000
A012	TOTAL ALLOWANCES			11,360,000	13,648,000	14,202,000
A012-1	TOTAL REGULAR ALLOWANCES			11,360,000	13,648,000	14,202,000
A01202	House Rent Allowance			779,000	737,000	763,000
A01203	Conveyance Allowance			1,123,000	1,054,000	1,097,000
A01207	Washing Allowance			7,000	7,000	7,000
A01208	Dress Allowance			7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)			36,000	11,000	36,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			511,000	486,000	517,000
A0124C	Disparity Reduction Allowance			1,295,000	1,260,000	1,303,000
A0124N	Disparity Reduction Allowance 2022- 15%			788,000	743,000	782,000
A0124R	Ad-hoc Relief Allowance 2022			1,568,000	1,264,000	1,301,000
A0124X	Ad-hoc Relief Allowance 2023			4,941,000	4,447,000	4,546,000
A0125E	Ad-hoc Relief Allowance 2024				3,325,000	3,523,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	5,000	5,000
A01289	Teaching Allowance			234,000	236,000	249,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-25	2025-26	2024-25	2024-25	2025-26
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
GRAND TOTAL			25,534,000	27,942,000	29,019,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
P00132	BOYS HIGH SCHOOL AKRAMABAD RAWALAKOT.					
A01	TOTAL EMPLOYEE RELATED EXPENSES			19,440,000	19,079,000	21,979,000
A011	TOTAL PAY	24	24	11,628,000	10,421,000	10,823,000
A01101	PAY OF OFFICERS	6	6	4,435,000	4,081,000	5,120,000
P050	Principal	BPS-19	1	1,734,000		1,788,000
S071	Senior Teacher	BPS-16	3	1,919,000		2,577,000
S064	Senior Science Teacher	BPS-16	2	782,000		755,000
A01151	PAY OF OTHER STAFF	18	18	7,193,000	6,340,000	5,703,000
E046	Elementary Teacher	BPS-11	9	3,618,000		3,231,000
E050	Elementary Teacher (Arabic)	BPS-11	1	263,000		247,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	247,000		247,000
E057	Elementary Teacher (PET)	BPS-11	1	1,218,000		247,000
E058	Elementary Teacher (Qari)	BPS-11	1	405,000		420,000
J016	Junior Clerk	BPS-11	1	420,000		436,000
C061	Chowkidar	BPS-01	1	321,000		328,000
N004	Naib Qasid	BPS-01	2	366,000		366,000
W014	Water Carrier/Sweeper	BPS-01	1	335,000		181,000
A012	TOTAL ALLOWANCES			7,812,000	8,658,000	11,156,000
A012-1	TOTAL REGULAR ALLOWANCES			7,812,000	8,658,000	11,156,000
A01202	House Rent Allowance			669,000	552,000	695,000
A01203	Conveyance Allowance			977,000	718,000	951,000
A01207	Washing Allowance			7,000	6,000	7,000
A01208	Dress Allowance			7,000	6,000	7,000
A01211	Hill Allow.(Personal Allowance)			17,000	4,000	17,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			502,000	347,000	502,000
A01224	Entertainment Allowance			6,000	6,000	6,000
A0124C	Disparity Reduction Allowance			833,000	908,000	1,180,000
A0124N	Disparity Reduction Allowance 2022- 15%			518,000	556,000	708,000
A0124R	Ad-hoc Relief Allowance 2022			997,000	774,000	974,000
A0124X	Ad-hoc Relief Allowance 2023			3,057,000	2,670,000	3,326,000
A0125E	Ad-hoc Relief Allowance 2024				1,956,000	2,561,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	1,000	5,000
A01289	Teaching Allowance			210,000	148,000	210,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-25	2025-26	2024-25	2024-25	2025-26
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
GRAND TOTAL			19,608,000	19,247,000	22,147,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0133	BOYS HIGH SCHOOL RAKARR RAWALAKOT.					
A01	TOTAL EMPLOYEE RELATED EXPENSES			23,782,000	26,783,000	27,614,000
A011	TOTAL PAY	26	26	13,966,000	13,680,000	13,984,000
A01101	PAY OF OFFICERS	6	6	5,166,000	5,560,000	6,143,000
P050	Principal	BPS-19	1	1,136,000		1,897,000
S071	Senior Teacher	BPS-16	3	1,919,000		2,244,000
S064	Senior Science Teacher	BPS-16	2	2,111,000		2,002,000
A01151	PAY OF OTHER STAFF	20	20	8,800,000	8,120,000	7,841,000
E046	Elementary Teacher	BPS-11	9	3,618,000		3,443,000
E049	Elementary Teacher (Science)	BPS-11	0			247,000
E050	Elementary Teacher (Arabic)	BPS-11	1	263,000		279,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	247,000		
E056	Elementary Teacher (Technical)	BPS-11	1	866,000		893,000
E057	Elementary Teacher (PET)	BPS-11	1	1,191,000		295,000
E058	Elementary Teacher (Qari)	BPS-11	1	608,000		632,000
J016	Junior Clerk	BPS-11	1	703,000		719,000
J020	Junior Computer Teacher	BPS-11	1	247,000		247,000
C061	Chowkidar	BPS-01	1	298,000		304,000
N004	Naib Qasid	BPS-01	2	502,000		519,000
W014	Water Carrier/Sweeper	BPS-01	1	257,000		263,000
A012	TOTAL ALLOWANCES			9,816,000	13,103,000	13,630,000
A012-1	TOTAL REGULAR ALLOWANCES			9,816,000	13,103,000	13,630,000
A01202	House Rent Allowance			800,000	741,000	796,000
A01203	Conveyance Allowance			1,045,000	946,000	1,020,000
A01207	Washing Allowance			7,000	7,000	7,000
A01208	Dress Allowance			7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)			12,000	10,000	14,000
A01216	Qualification Allowance			60,000	30,000	1,000
A01217	Medical Allowance			507,000	480,000	507,000
A01224	Entertainment Allowance			6,000	-	6,000
A0124C	Disparity Reduction Allowance			1,176,000	1,260,000	1,353,000
A0124N	Disparity Reduction Allowance 2022- 15%			676,000	756,000	812,000
A0124R	Ad-hoc Relief Allowance 2022			1,284,000	1,218,000	1,237,000
A0124X	Ad-hoc Relief Allowance 2023			3,985,000	4,248,000	4,290,000
A0125E	Ad-hoc Relief Allowance 2024				3,171,000	3,320,000
A01226	Computer Allowance			9,000	-	9,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	3,000	5,000
A01289	Teaching Allowance			231,000	220,000	240,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-25	2025-26	2024-25	2024-25	2025-26
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
GRAND TOTAL			23,950,000	26,951,000	27,782,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0134	BOYS HIGH SCHOOL POTH CHAPRIAN RAWALAKOT.					
A01	TOTAL EMPLOYEE RELATED EXPENSES			22,655,000	21,345,000	22,938,000
A011	TOTAL PAY	24	24	12,968,000	11,077,000	11,415,000
A01101	PAY OF OFFICERS	6	6	5,628,000	3,941,000	4,380,000
S213	Senior Headmaster BPS-18	1	1	1,897,000		2,005,000
S071	Senior Teacher BPS-16	3	3	2,244,000		1,539,000
S064	Senior Science Teacher BPS-16	2	2	1,487,000		836,000
A01151	PAY OF OTHER STAFF	18	18	7,340,000	7,136,000	7,035,000
E046	Elementary Teacher BPS-11	9	9	3,618,000		3,584,000
E050	Elementary Teacher (Arabic) BPS-11	1	1	366,000		326,000
E052	Elementary Teacher (Drawing/Handicraft) BPS-11	1	1	727,000		750,000
E057	Elementary Teacher (PET) BPS-11	1	1	703,000		389,000
E058	Elementary Teacher (Qari) BPS-11	1	1	510,000		531,000
J016	Junior Clerk BPS-11	1	1	389,000		405,000
C061	Chowkidar BPS-01	1	1	245,000		251,000
N004	Naib Qasid BPS-01	2	2	413,000		423,000
W014	Water Carrier/Sweeper BPS-01	1	1	369,000		376,000
A012	TOTAL ALLOWANCES			9,687,000	10,268,000	11,523,000
A012-1	TOTAL REGULAR ALLOWANCES			9,687,000	10,268,000	11,523,000
A01202	House Rent Allowance			684,000	604,000	676,000
A01203	Conveyance Allowance			951,000	851,000	951,000
A01207	Washing Allowance			7,000	7,000	7,000
A01208	Dress Allowance			7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)			17,000	7,000	17,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			520,000	420,000	487,000
A0124C	Disparity Reduction Allowance			1,173,000	1,023,000	1,153,000
A0124N	Disparity Reduction Allowance 2022- 15%			862,000	620,000	692,000
A0124R	Ad-hoc Relief Allowance 2022			1,182,000	945,000	1,011,000
A0124X	Ad-hoc Relief Allowance 2023			4,050,000	3,246,000	3,534,000
A0125E	Ad-hoc Relief Allowance 2024				2,351,000	2,754,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	2,000	5,000
A01289	Teaching Allowance			222,000	179,000	222,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-25	2025-26	2024-25	2024-25	2025-26
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
GRAND TOTAL			22,823,000	21,513,000	23,106,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0135	BOYS HIGH SCHOOL HAJEERA RAWALAKOT.					
A01	TOTAL EMPLOYEE RELATED EXPENSES			42,552,000	43,521,000	46,448,000
A011	TOTAL PAY	39	39	24,200,000	21,990,000	23,755,000
A01101	PAY OF OFFICERS	13	13	13,831,000	10,134,000	10,967,000
P050	Principal	BPS-19	1	1	2,114,000	2,168,000
S071	Senior Teacher	BPS-16	9	9	7,984,000	6,246,000
S064	Senior Science Teacher	BPS-16	2	2	2,925,000	1,704,000
S072	Senior Teacher Technical	BPS-16	1	1	808,000	849,000
A01151	PAY OF OTHER STAFF	26	26	10,369,000	11,856,000	12,788,000
E046	Elementary Teacher	BPS-11	11	11	4,422,000	6,206,000
E049	Elementary Teacher (Science)	BPS-11	1	1	452,000	490,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	310,000	326,000
E056	Elementary Teacher (Technical)	BPS-11	2	2	1,169,000	1,212,000
E057	Elementary Teacher (PET)	BPS-11	1	1	727,000	1,137,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	310,000	326,000
J016	Junior Clerk	BPS-11	1	1	452,000	467,000
J020	Junior Computer Teacher	BPS-11	1	1	247,000	247,000
B003	Band Master	BPS-04	1	1	593,000	655,000
C061	Chowkidar	BPS-01	1	1	298,000	304,000
L004	Laboratory Attendant	BPS-01	1	1	298,000	304,000
N004	Naib Qasid	BPS-01	3	3	890,000	908,000
W014	Water Carrier/Sweeper	BPS-01	1	1	201,000	206,000
A012	TOTAL ALLOWANCES			18,352,000	21,531,000	22,693,000
A012-1	TOTAL REGULAR ALLOWANCES			18,352,000	21,531,000	22,693,000
A01202	House Rent Allowance			1,341,000	1,122,000	1,175,000
A01203	Conveyance Allowance			1,748,000	1,680,000	1,774,000
A01207	Washing Allowance			9,000	7,000	9,000
A01208	Dress Allowance			9,000	7,000	9,000
A01211	Hill Allow.(Personal Allowance)			55,000	26,000	55,000
A01216	Qualification Allowance			60,000	180,000	1,000
A01217	Medical Allowance			816,000	746,000	816,000
A01224	Entertainment Allowance			6,000	4,000	6,000
A0124C	Disparity Reduction Allowance			2,195,000	1,924,000	2,016,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,421,000	1,154,000	1,210,000
A0124R	Ad-hoc Relief Allowance 2022			2,696,000	2,004,000	2,120,000
A0124X	Ad-hoc Relief Allowance 2023			7,642,000	7,046,000	7,403,000
A0125E	Ad-hoc Relief Allowance 2024				5,279,000	5,719,000
A01226	Computer Allowance			9,000	-	9,000
A01238	Charge Allowance			6,000	5,000	6,000
A01253	Science Allowance			5,000	5,000	5,000
A01289	Teaching Allowance			334,000	342,000	360,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>168,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				<u>42,720,000</u>	<u>43,689,000</u>	<u>46,616,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0136	BOYS HIGH SCHOOL PAKHAR RAWALAKOT.					
A01	TOTAL EMPLOYEE RELATED EXPENSES			20,395,000	19,828,000	22,862,000
A011	TOTAL PAY	24	24	11,915,000	10,886,000	11,408,000
A01101	PAY OF OFFICERS	6	6	4,907,000	2,632,000	4,184,000
H021	Headmaster	BPS-17	1	1,897,000		602,000
S071	Senior Teacher	BPS-16	3	1,702,000		2,190,000
S064	Senior Science Teacher	BPS-16	2	1,308,000		1,392,000
A01151	PAY OF OTHER STAFF	18	18	7,008,000	8,254,000	7,224,000
E046	Elementary Teacher	BPS-11	9	3,618,000		3,762,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1,035,000		1,035,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	247,000		247,000
E057	Elementary Teacher (PET)	BPS-11	1	263,000		279,000
E058	Elementary Teacher (Qari)	BPS-11	1	279,000		295,000
J016	Junior Clerk	BPS-11	1	357,000		373,000
C061	Chowkidar	BPS-01	1	411,000		418,000
N004	Naib Qasid	BPS-01	2	597,000		609,000
W014	Water Carrier/Sweeper	BPS-01	1	201,000		206,000
A012	TOTAL ALLOWANCES			8,480,000	8,942,000	11,454,000
A012-1	TOTAL REGULAR ALLOWANCES			8,480,000	8,942,000	11,454,000
A01202	House Rent Allowance			688,000	489,000	657,000
A01203	Conveyance Allowance			951,000	697,000	951,000
A01207	Washing Allowance			7,000	7,000	7,000
A01208	Dress Allowance			7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)			14,000	11,000	14,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			468,000	339,000	453,000
A0124C	Disparity Reduction Allowance			928,000	833,000	1,121,000
A0124N	Disparity Reduction Allowance 2022- 15%			900,000	500,000	673,000
A0124R	Ad-hoc Relief Allowance 2022			1,115,000	816,000	1,013,000
A0124X	Ad-hoc Relief Allowance 2023			3,171,000	2,898,000	3,555,000
A0125E	Ad-hoc Relief Allowance 2024				2,186,000	2,772,000
A01238	Charge Allowance			6,000	-	6,000
A01253	Science Allowance			5,000	2,000	5,000
A01289	Teaching Allowance			219,000	157,000	219,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-25	2025-26	2024-25	2024-25	2025-26
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
GRAND TOTAL			20,563,000	19,996,000	23,030,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0137	BOYS HIGH SCHOOL DOTHAN RAWALAKOT.					
A01	TOTAL EMPLOYEE RELATED EXPENSES			24,938,000	27,083,000	29,284,000
A011	TOTAL PAY	28	28	14,766,000	14,219,000	14,837,000
A01101	PAY OF OFFICERS	7	7	6,060,000	6,839,000	6,766,000
H021	Headmaster BPS-17	1	1	1,625,000		1,842,000
S071	Senior Teacher BPS-16	3	3	1,485,000		1,866,000
S064	Senior Science Teacher BPS-16	2	2	2,491,000		2,572,000
S072	Senior Teacher Technical BPS-16	1	1	459,000		486,000
A01151	PAY OF OTHER STAFF	21	21	8,706,000	7,380,000	8,071,000
E046	Elementary Teacher BPS-11	9	9	3,618,000		4,224,000
E050	Elementary Teacher (Arabic) BPS-11	1	1	310,000		326,000
E052	Elementary Teacher (Drawing/Handicraft) BPS-11	1	1	247,000		247,000
E056	Elementary Teacher (Technical) BPS-11	2	2	1,253,000		542,000
E057	Elementary Teacher (PET) BPS-11	1	1	703,000		727,000
E058	Elementary Teacher (Qari) BPS-11	1	1	866,000		247,000
J016	Junior Clerk BPS-11	1	1	452,000		467,000
J020	Junior Computer Teacher BPS-11	1	1	247,000		247,000
C061	Chowkidar BPS-01	1	1	310,000		328,000
N004	Naib Qasid BPS-01	2	2	499,000		510,000
W014	Water Carrier/Sweeper BPS-01	1	1	201,000		206,000
A012	TOTAL ALLOWANCES			10,172,000	12,864,000	14,447,000
A012-1	TOTAL REGULAR ALLOWANCES			10,172,000	12,864,000	14,447,000
A01202	House Rent Allowance			872,000	760,000	852,000
A01203	Conveyance Allowance			1,165,000	965,000	1,114,000
A01207	Washing Allowance			7,000	5,000	7,000
A01208	Dress Allowance			7,000	5,000	7,000
A01211	Hill Allow.(Personal Allowance)			29,000	5,000	29,000
A01216	Qualification Allowance			60,000	100,000	120,000
A01217	Medical Allowance			554,000	486,000	558,000
A0124C	Disparity Reduction Allowance			1,080,000	1,293,000	1,450,000
A0124N	Disparity Reduction Allowance 2022- 15%			896,000	776,000	870,000
A0124R	Ad-hoc Relief Allowance 2022			1,357,000	1,168,000	1,282,000
A0124X	Ad-hoc Relief Allowance 2023			3,882,000	4,040,000	4,444,000
A0125E	Ad-hoc Relief Allowance 2024				3,024,000	3,451,000
A01226	Computer Allowance			9,000	-	9,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	5,000	5,000
A01289	Teaching Allowance			243,000	226,000	243,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>168,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				<u>25,106,000</u>	<u>27,251,000</u>	<u>29,452,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0138	BOYS HIGH SCHOOL JANDALA RAWALAKOT.					
A01	TOTAL EMPLOYEE RELATED EXPENSES			26,226,000	25,172,000	30,663,000
A011	TOTAL PAY	28	28	14,738,000	13,093,000	15,498,000
A01101	PAY OF OFFICERS	7	7	6,373,000	5,147,000	6,495,000
P050	Principal	BPS-19	1	1,897,000		1,951,000
S071	Senior Teacher	BPS-16	3	2,150,000		2,137,000
S064	Senior Science Teacher	BPS-16	2	864,000		891,000
S072	Senior Teacher Technical	BPS-16	1	1,462,000		1,516,000
A01151	PAY OF OTHER STAFF	21	21	8,365,000	7,946,000	9,003,000
E046	Elementary Teacher	BPS-11	9	3,618,000		4,488,000
E050	Elementary Teacher (Arabic)	BPS-11	1	366,000		383,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	594,000		247,000
E056	Elementary Teacher (Technical)	BPS-11	2	1,380,000		1,428,000
E057	Elementary Teacher (PET)	BPS-11	1	263,000		247,000
E058	Elementary Teacher (Qari)	BPS-11	1	552,000		573,000
J016	Junior Clerk	BPS-11	1	263,000		279,000
J020	Junior Computer Teacher	BPS-11	1	247,000		247,000
C061	Chowkidar	BPS-01	1	257,000		263,000
N004	Naib Qasid	BPS-01	2	509,000		520,000
W014	Water Carrier/Sweeper	BPS-01	1	316,000		328,000
A012	TOTAL ALLOWANCES			11,488,000	12,079,000	15,165,000
A012-1	TOTAL REGULAR ALLOWANCES			11,488,000	12,079,000	15,165,000
A01202	House Rent Allowance			898,000	679,000	894,000
A01203	Conveyance Allowance			1,165,000	862,000	1,165,000
A01207	Washing Allowance			7,000	7,000	7,000
A01208	Dress Allowance			7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)			22,000	11,000	22,000
A01216	Qualification Allowance			1,000	-	60,000
A01217	Medical Allowance			583,000	438,000	583,000
A01224	Entertainment Allowance			6,000	-	6,000
A0124C	Disparity Reduction Allowance			1,542,000	1,155,000	1,524,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,039,000	693,000	914,000
A0124R	Ad-hoc Relief Allowance 2022			1,358,000	1,141,000	1,376,000
A0124X	Ad-hoc Relief Allowance 2023			4,597,000	3,969,000	4,712,000
A0125E	Ad-hoc Relief Allowance 2024				2,921,000	3,632,000
A01226	Computer Allowance			9,000	-	9,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	2,000	5,000
A01289	Teaching Allowance			243,000	188,000	243,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-25	2025-26	2024-25	2024-25	2025-26
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
GRAND TOTAL			26,394,000	25,340,000	30,831,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0139	BOYS HIGH SCHOOL PATOLA RAWALAKOT.					
A01	TOTAL EMPLOYEE RELATED EXPENSES			17,847,000	18,358,000	23,695,000
A011	TOTAL PAY	25	25	10,479,000	9,476,000	12,301,000
A01101	PAY OF OFFICERS	6	6	3,644,000	2,944,000	4,970,000
H021	Headmaster	BPS-17	1	602,000		1,951,000
S071	Senior Teacher	BPS-16	3	2,178,000		2,028,000
S064	Senior Science Teacher	BPS-16	2	864,000		991,000
A01151	PAY OF OTHER STAFF	19	19	6,835,000	6,532,000	7,331,000
E046	Elementary Teacher	BPS-11	9	3,618,000		4,058,000
E050	Elementary Teacher (Arabic)	BPS-11	1	326,000		342,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	247,000		247,000
E057	Elementary Teacher (PET)	BPS-11	1	357,000		373,000
E058	Elementary Teacher (Qari)	BPS-11	1	263,000		247,000
J016	Junior Clerk	BPS-11	1	405,000		420,000
J020	Junior Computer Teacher	BPS-11	1	247,000		247,000
C061	Chowkidar	BPS-01	1	286,000		292,000
N004	Naib Qasid	BPS-01	2	723,000		736,000
W014	Water Carrier/Sweeper	BPS-01	1	363,000		369,000
A012	TOTAL ALLOWANCES			7,368,000	8,882,000	11,394,000
A012-1	TOTAL REGULAR ALLOWANCES			7,368,000	8,882,000	11,394,000
A01202	House Rent Allowance			674,000	471,000	698,000
A01203	Conveyance Allowance			1,037,000	689,000	1,011,000
A01207	Washing Allowance			7,000	7,000	7,000
A01208	Dress Allowance			7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)			14,000	11,000	14,000
A01216	Qualification Allowance			1,000	-	60,000
A01217	Medical Allowance			495,000	331,000	495,000
A0124C	Disparity Reduction Allowance			714,000	805,000	1,191,000
A0124N	Disparity Reduction Allowance 2022- 15%			444,000	483,000	714,000
A0124R	Ad-hoc Relief Allowance 2022			995,000	820,000	1,092,000
A0124X	Ad-hoc Relief Allowance 2023			2,738,000	2,907,000	3,310,000
A0125E	Ad-hoc Relief Allowance 2024				2,200,000	2,553,000
A01226	Computer Allowance			9,000	-	9,000
A01238	Charge Allowance			6,000	4,000	6,000
A01253	Science Allowance			5,000	1,000	5,000
A01289	Teaching Allowance			222,000	146,000	222,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-25	2025-26	2024-25	2024-25	2025-26
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
GRAND TOTAL			18,015,000	18,526,000	23,863,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0140	BOYS HIGH SCHOOL NARR RAWALAKOT.					
A01	TOTAL EMPLOYEE RELATED EXPENSES			19,585,000	14,696,000	19,829,000
A011	TOTAL PAY	25	25	12,177,000	8,054,000	9,478,000
A01101	PAY OF OFFICERS	6	6	5,438,000	3,015,000	3,731,000
S213	Senior Headmaster	BPS-18	1	1,679,000		1,735,000
S071	Senior Teacher	BPS-16	3	1,811,000		1,241,000
S064	Senior Science Teacher	BPS-16	2	1,948,000		755,000
A01151	PAY OF OTHER STAFF	19	19	6,739,000	5,039,000	5,747,000
E046	Elementary Teacher	BPS-11	9	3,618,000		2,528,000
E050	Elementary Teacher (Arabic)	BPS-11	1	295,000		326,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	657,000		678,000
E057	Elementary Teacher (PET)	BPS-11	1	247,000		247,000
E058	Elementary Teacher (Qari)	BPS-11	1	417,000		435,000
J016	Junior Clerk	BPS-11	1	357,000		373,000
J020	Junior Computer Teacher	BPS-11	1	247,000		247,000
C061	Chowkidar	BPS-01	1	170,000		170,000
N004	Naib Qasid	BPS-01	2	445,000		451,000
W014	Water Carrier/Sweeper	BPS-01	1	286,000		292,000
A012	TOTAL ALLOWANCES			7,408,000	6,642,000	10,351,000
A012-1	TOTAL REGULAR ALLOWANCES			7,408,000	6,642,000	10,351,000
A01202	House Rent Allowance			712,000	392,000	676,000
A01203	Conveyance Allowance			960,000	541,000	960,000
A01207	Washing Allowance			7,000	6,000	7,000
A01208	Dress Allowance			7,000	6,000	7,000
A01211	Hill Allow.(Personal Allowance)			22,000	3,000	22,000
A01216	Qualification Allowance			1,000	-	1,000
A0122N	Special Conveyance Allowance to Disabled Emp.			-	-	48,000
A01217	Medical Allowance			497,000	288,000	497,000
A01226	Computer Allowance			9,000	-	9,000
A0124C	Disparity Reduction Allowance			931,000	655,000	1,152,000
A0124N	Disparity Reduction Allowance 2022- 15%			690,000	393,000	691,000
A0124R	Ad-hoc Relief Allowance 2022			895,000	597,000	845,000
A0124X	Ad-hoc Relief Allowance 2023			2,447,000	2,092,000	2,923,000
A0125E	Ad-hoc Relief Allowance 2024				1,537,000	2,283,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	1,000	5,000
A01289	Teaching Allowance			219,000	125,000	219,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				19,753,000	14,864,000	19,997,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0141	BOYS HIGH SCHOOL BIRRIN RAWALAKOT.					
A01	TOTAL EMPLOYEE RELATED EXPENSES			18,882,000	22,027,000	25,745,000
A011	TOTAL PAY	25	25	11,106,000	11,162,000	12,957,000
A01101	PAY OF OFFICERS	6	6	3,924,000	4,025,000	5,222,000
H021	Headmaster	BPS-17	1	602,000		1,571,000
S071	Senior Teacher	BPS-16	3	2,486,000		2,787,000
S064	Senior Science Teacher	BPS-16	2	836,000		864,000
A01151	PAY OF OTHER STAFF	19	19	7,182,000	7,137,000	7,735,000
E046	Elementary Teacher	BPS-11	9	3,618,000		4,371,000
E050	Elementary Teacher (Arabic)	BPS-11	1	366,000		247,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	279,000		295,000
E057	Elementary Teacher (PET)	BPS-11	1	698,000		727,000
E058	Elementary Teacher (Qari)	BPS-11	1	417,000		247,000
J016	Junior Clerk	BPS-11	1	625,000		640,000
J020	Junior Computer Teacher	BPS-11	1	247,000		247,000
C061	Chowkidar	BPS-01	1	191,000		196,000
N004	Naib Qasid	BPS-01	2	514,000		526,000
W014	Water Carrier/Sweeper	BPS-01	1	227,000		239,000
A012	TOTAL ALLOWANCES			7,776,000	10,865,000	12,788,000
A012-1	TOTAL REGULAR ALLOWANCES			7,776,000	10,865,000	12,788,000
A01202	House Rent Allowance			670,000	591,000	709,000
A01203	Conveyance Allowance			985,000	851,000	1,011,000
A01207	Washing Allowance			7,000	7,000	7,000
A01208	Dress Allowance			7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)			10,000	8,000	10,000
A01216	Qualification Allowance			1,000	-	1,000
A0122N	Special Conveyance Allowance to Disabled Emp.			-	-	48,000
A01217	Medical Allowance			480,000	396,000	461,000
A0124C	Disparity Reduction Allowance			794,000	1,010,000	1,210,000
A0124N	Disparity Reduction Allowance 2022- 15%			526,000	606,000	726,000
A0124R	Ad-hoc Relief Allowance 2022			1,068,000	986,000	1,152,000
A0124X	Ad-hoc Relief Allowance 2023			3,004,000	3,519,000	4,061,000
A0125E	Ad-hoc Relief Allowance 2024				2,687,000	3,161,000
A01238	Charge Allowance			6,000	4,000	6,000
A01253	Science Allowance			5,000	3,000	5,000
A01289	Teaching Allowance			213,000	190,000	213,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-25	2025-26	2024-25	2024-25	2025-26
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
GRAND TOTAL			19,050,000	22,195,000	25,913,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0142	BOYS HIGH SCHOOL HURNAMERA RAWALAKOT.					
A01	TOTAL EMPLOYEE RELATED EXPENSES			33,265,000	37,321,000	38,739,000
A011	TOTAL PAY	32	32	18,652,000	18,640,000	19,782,000
A01101	PAY OF OFFICERS	8	8	8,413,000	6,966,000	7,803,000
S213	Senior Headmaster	BPS-18	1	1	2,005,000	1,571,000
C083	Computer Instructor	BPS-17	1	1	808,000	849,000
S071	Senior Teacher	BPS-16	4	4	3,761,000	4,628,000
S064	Senior Science Teacher	BPS-16	2	2	1,839,000	755,000
A01151	PAY OF OTHER STAFF	24	24	10,239,000	11,674,000	11,979,000
E046	Elementary Teacher	BPS-11	11	11	4,422,000	6,431,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	263,000	594,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	1,056,000	866,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	839,000	295,000
E057	Elementary Teacher (PET)	BPS-11	1	1	893,000	920,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	594,000	632,000
J016	Junior Clerk	BPS-11	1	1	310,000	326,000
C082	Computer Assistant	BPS-07	1	1	451,000	256,000
C061	Chowkidar	BPS-01	1	1	186,000	369,000
L004	Laboratory Attendant	BPS-01	1	1	363,000	335,000
N004	Naib Qasid	BPS-01	2	2	635,000	525,000
W014	Water Carrier/Sweeper	BPS-01	2	2	227,000	430,000
A012	TOTAL ALLOWANCES			14,613,000	18,681,000	18,957,000
A012-1	TOTAL REGULAR ALLOWANCES			14,613,000	18,681,000	18,957,000
A01202	House Rent Allowance			1,081,000	933,000	1,015,000
A01203	Conveyance Allowance			1,369,000	1,232,000	1,369,000
A01207	Washing Allowance			9,000	9,000	9,000
A01208	Dress Allowance			9,000	9,000	9,000
A01211	Hill Allow.(Personal Allowance)			26,000	16,000	17,000
A01216	Qualification Allowance			60,000	60,000	60,000
A0122N	Special Conveyance Allowance to Disabled Emp.			-	96,000	96,000
A01217	Medical Allowance			660,000	576,000	604,000
A0124C	Disparity Reduction Allowance			1,728,000	1,592,000	1,734,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,172,000	955,000	1,041,000
A0124R	Ad-hoc Relief Allowance 2022			1,907,000	1,669,000	1,767,000
A0124X	Ad-hoc Relief Allowance 2023			6,290,000	6,122,000	6,179,000
A0125E	Ad-hoc Relief Allowance 2024				4,366,000	4,749,000
A01226	Computer Allowance			27,000	18,000	27,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	-	5,000
A01289	Teaching Allowance			264,000	1,022,000	270,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>180,000</u>	<u>180,000</u>	<u>180,000</u>
A032	TOTAL COMMUNICATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A03202	Telephone & Trunk Call			12,000	12,000	12,000
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				<u>33,445,000</u>	<u>37,501,000</u>	<u>38,919,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0143	BOYS HIGH SCHOOL BANAKHA RAWALAKOT.					
A01	TOTAL EMPLOYEE RELATED EXPENSES			27,805,000	28,520,000	31,886,000
A011	TOTAL PAY	25	25	15,232,000	14,739,000	16,358,000
A01101	PAY OF OFFICERS	6	6	7,226,000	4,973,000	5,812,000
H021	Headmaster	BPS-17	1	1,788,000		1,842,000
S071	Senior Teacher	BPS-16	3	4,294,000		2,785,000
S064	Senior Science Teacher	BPS-16	2	1,144,000		1,185,000
A01151	PAY OF OTHER STAFF	19	19	8,006,000	9,766,000	10,546,000
E046	Elementary Teacher	BPS-11	9	3,618,000		6,027,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1,056,000		1,083,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	920,000		947,000
E057	Elementary Teacher (PET)	BPS-11	1	655,000		679,000
E058	Elementary Teacher (Qari)	BPS-11	1	357,000		373,000
J016	Junior Clerk	BPS-11	1	357,000		373,000
J020	Junior Computer Teacher	BPS-11	1	247,000		247,000
C061	Chowkidar	BPS-01	1	233,000		239,000
N004	Naib Qasid	BPS-01	2	387,000		397,000
W014	Water Carrier/Sweeper	BPS-01	1	176,000		181,000
A012	TOTAL ALLOWANCES			12,573,000	13,781,000	15,528,000
A012-1	TOTAL REGULAR ALLOWANCES			12,573,000	13,781,000	15,528,000
A01202	House Rent Allowance			907,000	706,000	807,000
A01203	Conveyance Allowance			1,140,000	945,000	1,114,000
A01207	Washing Allowance			7,000	6,000	7,000
A01208	Dress Allowance			7,000	6,000	7,000
A01211	Hill Allow.(Personal Allowance)			24,000	18,000	24,000
A01216	Qualification Allowance			60,000	120,000	240,000
A0122N	Special Conveyance Allowance to Disabled Emp.			-	88,000	96,000
A01217	Medical Allowance			515,000	404,000	476,000
A0124C	Disparity Reduction Allowance			1,462,000	1,205,000	1,378,000
A0124N	Disparity Reduction Allowance 2022- 15%			887,000	723,000	827,000
A0124R	Ad-hoc Relief Allowance 2022			1,722,000	1,331,000	1,462,000
A0124X	Ad-hoc Relief Allowance 2023			5,618,000	4,643,000	4,972,000
A0125E	Ad-hoc Relief Allowance 2024				3,388,000	3,894,000
A01238	Charge Allowance			6,000	5,000	6,000
A01253	Science Allowance			5,000	3,000	5,000
A01289	Teaching Allowance			213,000	190,000	213,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-25	2025-26	2024-25	2024-25	2025-26
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
GRAND TOTAL			27,973,000	28,688,000	32,054,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0145	BOYS HIGH SCHOOL SARDI BALGRAN RAWALAKOT.					
A01	TOTAL EMPLOYEE RELATED EXPENSES			16,246,000	14,859,000	19,980,000
A011	TOTAL PAY	24	24	9,028,000	7,122,000	9,614,000
A01101	PAY OF OFFICERS	6	6	2,571,000	1,189,000	2,838,000
H021	Headmaster	BPS-17	1	602,000		602,000
S071	Senior Teacher	BPS-16	3	1,214,000		1,133,000
S064	Senior Science Teacher	BPS-16	2	755,000		1,103,000
A01151	PAY OF OTHER STAFF	18	18	6,457,000	5,933,000	6,776,000
E046	Elementary Teacher	BPS-11	9	3,618,000		4,121,000
E050	Elementary Teacher (Arabic)	BPS-11	1	295,000		310,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	499,000		247,000
E057	Elementary Teacher (PET)	BPS-11	1	263,000		279,000
E058	Elementary Teacher (Qari)	BPS-11	1	531,000		552,000
J016	Junior Clerk	BPS-11	1	483,000		483,000
C061	Chowkidar	BPS-01	1	206,000		212,000
N004	Naib Qasid	BPS-01	2	361,000		366,000
W014	Water Carrier/Sweeper	BPS-01	1	201,000		206,000
A012	TOTAL ALLOWANCES			7,218,000	7,737,000	10,366,000
A012-1	TOTAL REGULAR ALLOWANCES			7,218,000	7,737,000	10,366,000
A01202	House Rent Allowance			617,000	449,000	643,000
A01203	Conveyance Allowance			951,000	652,000	951,000
A01207	Washing Allowance			7,000	5,000	7,000
A01208	Dress Allowance			7,000	5,000	7,000
A01211	Hill Allow.(Personal Allowance)			17,000	2,000	17,000
A01216	Qualification Allowance			120,000	125,000	120,000
A0122N	Special Conveyance Allowance to Disabled Emp.			-	112,000	48,000
A01217	Medical Allowance			550,000	317,000	550,000
A0124C	Disparity Reduction Allowance			816,000	768,000	1,102,000
A0124N	Disparity Reduction Allowance 2022- 15%			588,000	461,000	661,000
A0124R	Ad-hoc Relief Allowance 2022			831,000	645,000	844,000
A0124X	Ad-hoc Relief Allowance 2023			2,499,000	2,298,000	2,863,000
A0125E	Ad-hoc Relief Allowance 2024				1,745,000	2,338,000
A01238	Charge Allowance			6,000	-	6,000
A01253	Science Allowance			5,000	2,000	5,000
A01289	Teaching Allowance			204,000	151,000	204,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-25	2025-26	2024-25	2024-25	2025-26
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
GRAND TOTAL			16,414,000	15,027,000	20,148,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0147	BOYS HIGH SCHOOL DHAMNI RAWALAKOT.					
A01	TOTAL EMPLOYEE RELATED EXPENSES			24,833,000	23,500,000	27,437,000
A011	TOTAL PAY	27	27	13,565,000	12,028,000	13,467,000
A01101	PAY OF OFFICERS	7	7	6,140,000	6,553,000	6,311,000
S213	Senior Headmaster	BPS-18	1	1	2,060,000	2,114,000
S071	Senior Teacher	BPS-16	3	3	1,458,000	1,133,000
S064	Senior Science Teacher	BPS-16	2	2	2,082,000	2,388,000
S072	Senior Teacher Technical	BPS-16	1	1	540,000	676,000
A01151	PAY OF OTHER STAFF	20	20	7,425,000	5,475,000	7,156,000
E046	Elementary Teacher	BPS-11	9	9	3,618,000	3,706,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	552,000	552,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	435,000	247,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	469,000	247,000
E057	Elementary Teacher (PET)	BPS-11	1	1	247,000	247,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	531,000	552,000
J016	Junior Clerk	BPS-11	1	1	530,000	546,000
J020	Junior Computer Teacher	BPS-11	1	1	247,000	247,000
C061	Chowkidar	BPS-01	1	1	239,000	245,000
N004	Naib Qasid	BPS-01	2	2	387,000	397,000
W014	Water Carrier/Sweeper	BPS-01	1	1	170,000	170,000
A012	TOTAL ALLOWANCES			11,268,000	11,472,000	13,970,000
A012-1	TOTAL REGULAR ALLOWANCES			11,268,000	11,472,000	13,970,000
A01202	House Rent Allowance			1,203,000	983,000	1,246,000
A01203	Conveyance Allowance			1,105,000	839,000	1,105,000
A01207	Washing Allowance			7,000	5,000	7,000
A01208	Dress Allowance			7,000	5,000	7,000
A01211	Hill Allow.(Personal Allowance)			7,000	12,000	7,000
A01216	Qualification Allowance			120,000	60,000	180,000
A01217	Medical Allowance			527,000	394,000	527,000
A0124C	Disparity Reduction Allowance			1,244,000	1,110,000	1,410,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,272,000	666,000	846,000
A0124R	Ad-hoc Relief Allowance 2022			1,407,000	1,037,000	1,177,000
A0124X	Ad-hoc Relief Allowance 2023			4,118,000	3,552,000	4,077,000
A0125E	Ad-hoc Relief Allowance 2024				2,634,000	3,142,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	2,000	5,000
A01289	Teaching Allowance			240,000	167,000	228,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-25	2025-26	2024-25	2024-25	2025-26
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
GRAND TOTAL			25,001,000	23,668,000	27,605,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0148	BOYS HIGH SCHOOL MIRCH KOT RAWALAKOT.					
A01	TOTAL EMPLOYEE RELATED EXPENSES			12,472,000	13,252,000	14,535,000
A011	TOTAL PAY	17	17	6,632,000	6,857,000	7,067,000
A01101	PAY OF OFFICERS	6	6	2,939,000	3,826,000	3,486,000
H021	Headmaster	BPS-17	1	726,000		802,000
S071	Senior Teacher	BPS-16	3	1,458,000		1,875,000
S064	Senior Science Teacher	BPS-16	2	755,000		809,000
A01151	PAY OF OTHER STAFF	11	11	3,693,000	3,031,000	3,581,000
E046	Elementary Teacher	BPS-11	6	2,161,000		1,984,000
E049	Elementary Teacher (Science)	BPS-11	1	279,000		295,000
E057	Elementary Teacher (PET)	BPS-11	1	279,000		295,000
J016	Junior Clerk	BPS-11	1	452,000		467,000
C061	Chowkidar	BPS-01	1	316,000		328,000
N004	Naib Qasid	BPS-01	1	206,000		212,000
A012	TOTAL ALLOWANCES			5,840,000	6,395,000	7,468,000
A012-1	TOTAL REGULAR ALLOWANCES			5,840,000	6,395,000	7,468,000
A01202	House Rent Allowance			460,000	405,000	450,000
A01203	Conveyance Allowance			737,000	552,000	711,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)			14,000	4,000	14,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			310,000	268,000	310,000
A0124C	Disparity Reduction Allowance			864,000	686,000	770,000
A0124N	Disparity Reduction Allowance 2022- 15%			700,000	466,000	462,000
A0124R	Ad-hoc Relief Allowance 2022			674,000	596,000	636,000
A0124X	Ad-hoc Relief Allowance 2023			1,846,000	2,036,000	2,190,000
A0125E	Ad-hoc Relief Allowance 2024				1,169,000	1,690,000
A01238	Charge Allowance			6,000	7,000	6,000
A01253	Science Allowance			5,000	4,000	5,000
A01289	Teaching Allowance			156,000	134,000	156,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-25	2025-26	2024-25	2024-25	2025-26
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
GRAND TOTAL			12,640,000	13,420,000	14,703,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-25	2025-26	2024-25	2024-25	2025-26
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
P00149	BOYS HIGH SCHOOL NAMBAL SARARI RAWALAKOT.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		14,699,000	14,545,000	16,971,000
A011	TOTAL PAY		18	18	8,881,000
A01101	PAY OF OFFICERS		6	6	4,381,000
H021	Headmaster	BPS-17	1	1	1,842,000
S071	Senior Teacher	BPS-16	3	3	1,648,000
S064	Senior Science Teacher	BPS-16	2	2	891,000
A01151	PAY OF OTHER STAFF		12	12	4,500,000
E046	Elementary Teacher	BPS-11	8	8	3,216,000
J016	Junior Clerk	BPS-11	1	1	515,000
J020	Junior Computer Teacher	BPS-11	1	1	247,000
C061	Chowkidar	BPS-01	1	1	321,000
N004	Naib Qasid	BPS-01	1	1	201,000
A012	TOTAL ALLOWANCES		5,818,000	6,761,000	8,568,000
A012-1	TOTAL REGULAR ALLOWANCES		5,818,000	6,761,000	8,568,000
A01202	House Rent Allowance		532,000	408,000	531,000
A01203	Conveyance Allowance		746,000	537,000	746,000
A01207	Washing Allowance		4,000	4,000	4,000
A01208	Dress Allowance		4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)		5,000	2,000	5,000
A01216	Qualification Allowance		60,000	60,000	1,000
A01217	Medical Allowance		341,000	259,000	341,000
A0124C	Disparity Reduction Allowance		734,000	694,000	905,000
A0124N	Disparity Reduction Allowance 2022- 15%		423,000	417,000	543,000
A0124R	Ad-hoc Relief Allowance 2022		675,000	599,000	739,000
A0124X	Ad-hoc Relief Allowance 2023		2,118,000	2,090,000	2,564,000
A0125E	Ad-hoc Relief Allowance 2024			1,558,000	2,006,000
A01238	Charge Allowance		6,000	6,000	6,000
A01253	Science Allowance		5,000	1,000	5,000
A01289	Teaching Allowance		165,000	122,000	168,000
A03	TOTAL OPERATING EXPENSES		168,000	168,000	168,000
A032	TOTAL COMMUNICATION		4,000	4,000	4,000
A03201	Postage & Telegraph		4,000	4,000	4,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-25	2025-26	2024-25	2024-25	2025-26
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970 Others			16,000	16,000	16,000
GRAND TOTAL			<u>14,867,000</u>	<u>14,713,000</u>	<u>17,139,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0150	BOYS HIGH SCHOOL PAK GALI RAWALAKOT.					
A01	TOTAL EMPLOYEE RELATED EXPENSES			21,833,000	21,911,000	22,889,000
A011	TOTAL PAY	20	20	13,144,000	11,408,000	11,739,000
A01101	PAY OF OFFICERS	6	6	6,552,000	6,242,000	6,087,000
H021	Headmaster	BPS-17	1	1,788,000		1,842,000
C083	Computer Instructor	BPS-17	1	808,000		1,054,000
S071	Senior Teacher	BPS-16	3	3,307,000		2,678,000
S064	Senior Science Teacher	BPS-16	1	649,000		513,000
A01151	PAY OF OTHER STAFF	14	14	6,592,000	5,166,000	5,652,000
E046	Elementary Teacher	BPS-11	6	2,381,000		2,304,000
E049	Elementary Teacher (Science)	BPS-11	2	495,000		495,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1,056,000		1,083,000
E056	Elementary Teacher (Technical)	BPS-11	1	1,191,000		247,000
E057	Elementary Teacher (PET)	BPS-11	1	357,000		383,000
J016	Junior Clerk	BPS-11	1	515,000		530,000
C061	Chowkidar	BPS-01	1	328,000		335,000
N004	Naib Qasid	BPS-01	1	269,000		275,000
A012	TOTAL ALLOWANCES			8,689,000	10,503,000	11,150,000
A012-1	TOTAL REGULAR ALLOWANCES			8,689,000	10,503,000	11,150,000
A01202	House Rent Allowance			680,000	558,000	635,000
A01203	Conveyance Allowance			866,000	746,000	866,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)			7,000	8,000	7,000
A01216	Qualification Allowance			1,000	574,000	1,000
A01217	Medical Allowance			417,000	337,000	392,000
A0124C	Disparity Reduction Allowance			964,000	951,000	1,082,000
A0124N	Disparity Reduction Allowance 2022- 15%			634,000	570,000	649,000
A0124R	Ad-hoc Relief Allowance 2022			1,182,000	936,000	1,023,000
A0124X	Ad-hoc Relief Allowance 2023			3,728,000	3,254,000	3,556,000
A0125E	Ad-hoc Relief Allowance 2024				2,393,000	2,729,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			4,000	2,000	4,000
A01289	Teaching Allowance			192,000	160,000	192,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-25	2025-26	2024-25	2024-25	2025-26
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
GRAND TOTAL			22,001,000	22,079,000	23,057,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0151	BOYS HIGH SCHOOL KAHOKOT RAWALAKOT.					
A01	TOTAL EMPLOYEE RELATED EXPENSES			19,359,000	15,897,000	19,206,000
A011	TOTAL PAY	19	19	11,479,000	8,096,000	9,568,000
A01101	PAY OF OFFICERS	5	5	5,169,000	3,163,000	3,949,000
H021	Headmaster	BPS-17	1	1,788,000		1,842,000
S071	Senior Teacher	BPS-16	2	1,216,000		1,352,000
S064	Senior Science Teacher	BPS-16	2	2,165,000		755,000
A01151	PAY OF OTHER STAFF	14	14	6,310,000	4,933,000	5,619,000
E046	Elementary Teacher	BPS-11	7	2,764,000		2,415,000
E050	Elementary Teacher (Arabic)	BPS-11	1	784,000		893,000
E056	Elementary Teacher (Technical)	BPS-11	1	678,000		698,000
E057	Elementary Teacher (PET)	BPS-11	1	655,000		247,000
E058	Elementary Teacher (Qari)	BPS-11	1	594,000		632,000
J016	Junior Clerk	BPS-11	1	357,000		373,000
C061	Chowkidar	BPS-01	1	292,000		170,000
N004	Naib Qasid	BPS-01	1	186,000		191,000
A012	TOTAL ALLOWANCES			7,880,000	7,801,000	9,638,000
A012-1	TOTAL REGULAR ALLOWANCES			7,880,000	7,801,000	9,638,000
A01202	House Rent Allowance			656,000	466,000	572,000
A01203	Conveyance Allowance			831,000	636,000	806,000
A01207	Washing Allowance			4,000	3,000	4,000
A01208	Dress Allowance			4,000	3,000	4,000
A01211	Hill Allow.(Personal Allowance)			2,000	4,000	5,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			390,000	289,000	364,000
A0124C	Disparity Reduction Allowance			957,000	796,000	976,000
A0124N	Disparity Reduction Allowance 2022- 15%			619,000	477,000	586,000
A0124R	Ad-hoc Relief Allowance 2022			888,000	698,000	872,000
A0124X	Ad-hoc Relief Allowance 2023			3,331,000	2,456,000	2,954,000
A0125E	Ad-hoc Relief Allowance 2024				1,842,000	2,300,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	1,000	5,000
A01289	Teaching Allowance			186,000	124,000	183,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-25	2025-26	2024-25	2024-25	2025-26
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
GRAND TOTAL			19,527,000	16,065,000	19,374,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0152	BOYS HIGH SCHOOL KHULI DARMAN RAWALAKOT .					
A01	TOTAL EMPLOYEE RELATED EXPENSES			11,725,000	11,133,000	12,585,000
A011	TOTAL PAY	12	12	7,445,000	6,210,000	6,296,000
A01101	PAY OF OFFICERS	5	5	4,746,000	3,697,000	3,670,000
S213	Senior Headmaster BPS-18	1	1	2,060,000		861,000
S071	Senior Teacher BPS-16	2	2	1,053,000		1,542,000
S064	Senior Science Teacher BPS-16	2	2	1,633,000		1,267,000
A01151	PAY OF OTHER STAFF	7	7	2,699,000	2,513,000	2,626,000
E046	Elementary Teacher BPS-11	5	5	2,235,000		2,157,000
E049	Elementary Teacher (Science) BPS-11	1	1	247,000		247,000
N004	Naib Qasid BPS-01	1	1	217,000		222,000
A012	TOTAL ALLOWANCES			4,280,000	4,923,000	6,289,000
A012-1	TOTAL REGULAR ALLOWANCES			4,280,000	4,923,000	6,289,000
A01202	House Rent Allowance			420,000	306,000	382,000
A01203	Conveyance Allowance			553,000	422,000	553,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			7,000	2,000	5,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			248,000	171,000	220,000
A0124C	Disparity Reduction Allowance			485,000	521,000	651,000
A0124N	Disparity Reduction Allowance 2022- 15%			503,000	312,000	391,000
A0124R	Ad-hoc Relief Allowance 2022			582,000	437,000	550,000
A0124X	Ad-hoc Relief Allowance 2023			1,334,000	1,500,000	1,903,000
A0125E	Ad-hoc Relief Allowance 2024				1,140,000	1,486,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	3,000	5,000
A01289	Teaching Allowance			132,000	99,000	132,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				11,893,000	11,301,000	12,753,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0153	BOYS HIGH SCHOOL HULDAR KOTERRA RAWALAKOT.					
A01	TOTAL EMPLOYEE RELATED EXPENSES			11,843,000	9,687,000	13,614,000
A011	TOTAL PAY	13	13	7,115,000	4,949,000	6,766,000
A01101	PAY OF OFFICERS	5	5	3,115,000	870,000	2,627,000
H021	Headmaster BPS-17	1	1	602,000		602,000
S071	Senior Teacher BPS-16	2	2	1,758,000		999,000
S064	Senior Science Teacher BPS-16	2	2	755,000		1,026,000
A01151	PAY OF OTHER STAFF	8	8	4,000,000	4,079,000	4,139,000
E046	Elementary Teacher BPS-11	5	5	2,968,000		3,081,000
E056	Elementary Teacher (Technical) BPS-11	1	1	594,000		615,000
J020	Junior Computer Teacher BPS-11	1	1	247,000		247,000
N004	Naib Qasid BPS-01	1	1	191,000		196,000
A012	TOTAL ALLOWANCES			4,728,000	4,738,000	6,848,000
A012-1	TOTAL REGULAR ALLOWANCES			4,728,000	4,738,000	6,848,000
A01202	House Rent Allowance			391,000	258,000	391,000
A01203	Conveyance Allowance			613,000	414,000	613,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			7,000	2,000	7,000
A01216	Qualification Allowance			1,000	50,000	1,000
A01217	Medical Allowance			253,000	167,000	238,000
A0124C	Disparity Reduction Allowance			499,000	398,000	673,000
A0124N	Disparity Reduction Allowance 2022- 15%			302,000	239,000	404,000
A0124R	Ad-hoc Relief Allowance 2022			519,000	423,000	598,000
A0124X	Ad-hoc Relief Allowance 2023			1,996,000	1,521,000	2,114,000
A0125E	Ad-hoc Relief Allowance 2024				1,159,000	1,662,000
A01238	Charge Allowance			6,000	-	6,000
A01253	Science Allowance			5,000	4,000	5,000
A01289	Teaching Allowance			132,000	99,000	132,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-25	2025-26	2024-25	2024-25	2025-26
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
GRAND TOTAL			12,011,000	9,855,000	13,782,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0441	BOYS HIGH SCHOOL DARA SHER KHAN RAWALAKOT.					
A01	TOTAL EMPLOYEE RELATED EXPENSES			15,756,000	11,117,000	13,105,000
A011	TOTAL PAY	13	13	9,790,000	5,773,000	6,442,000
A01101	PAY OF OFFICERS	5	5	5,958,000	2,490,000	2,588,000
S213	Senior Headmaster BPS-18	1	1	1,897,000		861,000
S071	Senior Teacher BPS-16	2	2	1,841,000		972,000
S064	Senior Science Teacher BPS-16	2	2	2,220,000		755,000
A01151	PAY OF OTHER STAFF	8	8	3,832,000	3,283,000	3,854,000
E046	Elementary Teacher BPS-11	6	6	3,334,000		3,350,000
J020	Junior Computer Teacher BPS-11	1	1	247,000		247,000
N004	Naib Qasid BPS-01	1	1	251,000		257,000
A012	TOTAL ALLOWANCES			5,966,000	5,344,000	6,663,000
A012-1	TOTAL REGULAR ALLOWANCES			5,966,000	5,344,000	6,663,000
A01202	House Rent Allowance			535,000	309,000	400,000
A01203	Conveyance Allowance			639,000	424,000	613,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			10,000	4,000	10,000
A01216	Qualification Allowance			60,000	90,000	60,000
A01217	Medical Allowance			299,000	184,000	238,000
A0124C	Disparity Reduction Allowance			709,000	525,000	683,000
A0124N	Disparity Reduction Allowance 2022- 15%			545,000	315,000	410,000
A0124R	Ad-hoc Relief Allowance 2022			785,000	473,000	559,000
A0124X	Ad-hoc Relief Allowance 2023			2,237,000	1,650,000	1,975,000
A0125E	Ad-hoc Relief Allowance 2024				1,258,000	1,568,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	-	5,000
A01289	Teaching Allowance			132,000	102,000	132,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-25	2025-26	2024-25	2024-25	2025-26
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
GRAND TOTAL			15,924,000	11,285,000	13,273,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0452	BOYS HIGH SCHOOL BAN BEHK RAWALAKOT.					
A01	TOTAL EMPLOYEE RELATED EXPENSES			10,684,000	6,852,000	11,138,000
A011	TOTAL PAY	13	13	6,337,000	3,785,000	5,405,000
A01101	PAY OF OFFICERS	4	4	3,328,000	580,000	2,296,000
P050	Principal	BPS-19	1	1,897,000		1,136,000
S071	Senior Teacher	BPS-16	1	405,000		405,000
S064	Senior Science Teacher	BPS-16	2	1,026,000		755,000
A01151	PAY OF OTHER STAFF	9	9	3,009,000	3,205,000	3,109,000
E046	Elementary Teacher	BPS-11	6	2,214,000		2,293,000
J016	Junior Clerk	BPS-11	1	357,000		373,000
J020	Junior Computer Teacher	BPS-11	1	247,000		247,000
N004	Naib Qasid	BPS-01	1	191,000		196,000
A012	TOTAL ALLOWANCES			4,347,000	3,067,000	5,733,000
A012-1	TOTAL REGULAR ALLOWANCES			4,347,000	3,067,000	5,733,000
A01202	House Rent Allowance			403,000	183,000	407,000
A01203	Conveyance Allowance			536,000	276,000	536,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	-	2,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			263,000	137,000	269,000
A01224	Entertainment Allowance			6,000	-	6,000
A0124C	Disparity Reduction Allowance			427,000	313,000	493,000
A0124N	Disparity Reduction Allowance 2022- 15%			370,000	188,000	370,000
A0124R	Ad-hoc Relief Allowance 2022			577,000	279,000	486,000
A0124X	Ad-hoc Relief Allowance 2023			1,633,000	925,000	1,730,000
A0125E	Ad-hoc Relief Allowance 2024				701,000	1,298,000
A01238	Charge Allowance			6,000	-	6,000
A01253	Science Allowance			5,000	-	5,000
A01289	Teaching Allowance			114,000	61,000	120,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-25	2025-26	2024-25	2024-25	2025-26
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970 Others			16,000	16,000	16,000
GRAND TOTAL			<u>10,852,000</u>	<u>7,020,000</u>	<u>11,306,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0154	BOYS HIGH SCHOOL PIRH KOT RAWALAKOT.					
A01	TOTAL EMPLOYEE RELATED EXPENSES			13,045,000	12,305,000	14,035,000
A011	TOTAL PAY	15	15	7,504,000	5,976,000	7,002,000
A01101	PAY OF OFFICERS	6	6	3,536,000	3,701,000	3,912,000
H021	Headmaster BPS-17	1	1	726,000		643,000
S071	Senior Teacher BPS-16	2	2	1,268,000		1,295,000
S064	Senior Science Teacher BPS-16	2	2	1,542,000		1,596,000
S072	Senior Teacher Technical BPS-16	1	1	-		378,000
A01151	PAY OF OTHER STAFF	9	9	3,968,000	2,275,000	3,090,000
E046	Elementary Teacher BPS-11	6	6	3,042,000		2,157,000
E057	Elementary Teacher (PET) BPS-11	1	1	247,000		247,000
J020	Junior Computer Teacher BPS-11	1	1	247,000		247,000
N004	Naib Qasid BPS-01	1	1	432,000		439,000
A012	TOTAL ALLOWANCES			5,541,000	6,329,000	7,033,000
A012-1	TOTAL REGULAR ALLOWANCES			5,241,000	6,029,000	6,733,000
A01202	House Rent Allowance			439,000	360,000	416,000
A01203	Conveyance Allowance			707,000	570,000	656,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			12,000	2,000	12,000
A01216	Qualification Allowance			60,000	60,000	1,000
A01217	Medical Allowance			276,000	233,000	276,000
A0124C	Disparity Reduction Allowance			689,000	619,000	713,000
A0124N	Disparity Reduction Allowance 2022- 15%			360,000	371,000	428,000
A0124R	Ad-hoc Relief Allowance 2022			614,000	511,000	559,000
A0124X	Ad-hoc Relief Allowance 2023			1,919,000	1,793,000	1,958,000
A0125E	Ad-hoc Relief Allowance 2024				1,357,000	1,549,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	5,000	5,000
A01289	Teaching Allowance			150,000	138,000	150,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			300,000	300,000	300,000
A01277	Contingent Paid Staff		(01)	300,000	300,000	300,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			40,000	40,000	40,000
A03805	Travelling Allowance			40,000	40,000	40,000
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			22,000	22,000	22,000
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				13,213,000	12,473,000	14,203,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0466	BOYS HIGH SCHOOL GHUNDI SARARI RAWALAKOT.					
A01	TOTAL EMPLOYEE RELATED EXPENSES			11,305,000	10,728,000	12,513,000
A011	TOTAL PAY	12	12	6,697,000	5,500,000	6,251,000
A01101	PAY OF OFFICERS	5	5	3,647,000	2,781,000	3,637,000
S213	Senior Headmaster BPS-18	1	1	759,000		861,000
S071	Senior Teacher BPS-16	2	2	1,080,000		1,026,000
S064	Senior Science Teacher BPS-16	2	2	1,808,000		1,750,000
A01151	PAY OF OTHER STAFF	7	7	3,050,000	2,719,000	2,614,000
E046	Elementary Teacher BPS-11	5	5	2,480,000		2,023,000
J016	Junior Clerk BPS-11	1	1	389,000		405,000
N004	Naib Qasid BPS-01	1	1	181,000		186,000
A012	TOTAL ALLOWANCES			4,608,000	5,228,000	6,262,000
A012-1	TOTAL REGULAR ALLOWANCES			4,608,000	5,228,000	6,262,000
A01202	House Rent Allowance			402,000	326,000	391,000
A01203	Conveyance Allowance			553,000	410,000	527,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			7,000	2,000	7,000
A01216	Qualification Allowance			1,000	-	60,000
A01217	Medical Allowance			228,000	189,000	227,000
A0124C	Disparity Reduction Allowance			679,000	549,000	662,000
A0124N	Disparity Reduction Allowance 2022- 15%			359,000	332,000	397,000
A0124R	Ad-hoc Relief Allowance 2022			531,000	473,000	544,000
A0124X	Ad-hoc Relief Allowance 2023			1,713,000	1,623,000	1,861,000
A0125E	Ad-hoc Relief Allowance 2024				1,215,000	1,451,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	3,000	5,000
A01289	Teaching Allowance			120,000	96,000	120,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-25	2025-26	2024-25	2024-25	2025-26
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
GRAND TOTAL			11,473,000	10,896,000	12,681,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-25	2025-26	2024-25	2024-25	2025-26
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
PO0467	BOYS HIGH SCHOOL NARWAL RAWALAKOT.						
A01	TOTAL EMPLOYEE RELATED EXPENSES				15,517,000	13,684,000	14,783,000
A011	TOTAL PAY				158,718,000	7,048,000	7,320,000
A01101	PAY OF OFFICERS				54,782,000	3,919,000	4,031,000
S213	Senior Headmaster	BPS-18	1	1	1,783,000		1,897,000
S071	Senior Teacher	BPS-16	3	3	2,109,000		1,648,000
S064	Senior Science Teacher	BPS-16	1	1	890,000		486,000
A01151	PAY OF OTHER STAFF				103,936,000	3,129,000	3,289,000
E046	Elementary Teacher	BPS-11	6	6	2,317,000		1,610,000
E049	Elementary Teacher (Science)	BPS-11	1	1	310,000		326,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	594,000		615,000
J016	Junior Clerk	BPS-11	1	1	373,000		389,000
N004	Naib Qasid	BPS-01	1	1	342,000		349,000
A012	TOTAL ALLOWANCES				6,799,000	6,636,000	7,463,000
A012-1	TOTAL REGULAR ALLOWANCES				6,799,000	6,636,000	7,463,000
A01202	House Rent Allowance				453,000	412,000	459,000
A01203	Conveyance Allowance				656,000	552,000	630,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				14,000	2,000	14,000
A01216	Qualification Allowance				60,000	60,000	60,000
A01217	Medical Allowance				294,000	261,000	294,000
A0124C	Disparity Reduction Allowance				797,000	700,000	781,000
A0124N	Disparity Reduction Allowance 2022- 15%				482,000	420,000	468,000
A0124R	Ad-hoc Relief Allowance 2022				994,000	579,000	640,000
A0124X	Ad-hoc Relief Allowance 2023				2,880,000	1,995,000	2,213,000
A0125E	Ad-hoc Relief Allowance 2024					1,508,000	1,735,000
A01238	Charge Allowance				6,000	6,000	6,000
A01253	Science Allowance				3,000	3,000	3,000
A01289	Teaching Allowance				156,000	134,000	156,000
A03	TOTAL OPERATING EXPENSES				168,000	168,000	168,000
A032	TOTAL COMMUNICATION				4,000	4,000	4,000
A03201	Postage & Telegraph				4,000	4,000	4,000
A033	TOTAL UTILITIES				102,000	102,000	102,000
A03303	Electricity				100,000	100,000	100,000
A03304	Hot & Cold Weather Charges				2,000	2,000	2,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			40,000	40,000	40,000
A03805	Travelling Allowance			40,000	40,000	40,000
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			22,000	22,000	22,000
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				15,685,000	13,852,000	14,951,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0488	BOYS HIGH SCHOOL KHATIARA RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>10,050,000</u>	<u>11,179,000</u>	<u>11,792,000</u>
A011	TOTAL PAY	<u>13</u>	<u>13</u>	<u>5,570,000</u>	<u>5,568,000</u>	<u>5,842,000</u>
A01101	PAY OF OFFICERS	<u>2</u>	<u>2</u>	<u>1,575,000</u>	<u>1,581,000</u>	<u>1,657,000</u>
H021	Headmaster	BPS-17	1	726,000		767,000
S064	Senior Science Teacher	BPS-16	1	849,000		890,000
A01151	PAY OF OTHER STAFF	<u>11</u>	<u>11</u>	<u>3,995,000</u>	<u>3,987,000</u>	<u>4,185,000</u>
E046	Elementary Teacher	BPS-11	6	2,648,000		2,858,000
E049	Elementary Teacher (Science)	BPS-11	1	295,000		310,000
E050	Elementary Teacher (Arabic)	BPS-11	1	279,000		295,000
J016	Junior Clerk	BPS-11	1	310,000		247,000
C061	Chowkidar	BPS-01	1	206,000		212,000
N004	Naib Qasid	BPS-01	1	257,000		263,000
A012	TOTAL ALLOWANCES			<u>4,480,000</u>	<u>5,611,000</u>	<u>5,950,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,480,000</u>	<u>5,611,000</u>	<u>5,950,000</u>
A01202	House Rent Allowance			360,000	346,000	361,000
A01203	Conveyance Allowance			523,000	500,000	523,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			4,000	4,000	4,000
A01216	Qualification Allowance			1,000	-	60,000
A01217	Medical Allowance			238,000	226,000	238,000
A0124C	Disparity Reduction Allowance			560,000	592,000	617,000
A0124N	Disparity Reduction Allowance 2022- 15%			374,000	355,000	370,000
A0124R	Ad-hoc Relief Allowance 2022			647,000	489,000	508,000
A0124X	Ad-hoc Relief Allowance 2023			1,643,000	1,703,000	1,762,000
A0125E	Ad-hoc Relief Allowance 2024				1,275,000	1,377,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			3,000	2,000	3,000
A01289	Teaching Allowance			117,000	109,000	117,000
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>168,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			40,000	40,000	40,000
A03805	Travelling Allowance			40,000	40,000	40,000
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			22,000	22,000	22,000
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				10,218,000	11,347,000	11,960,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0491	BOYS HIGH SCHOOL DANNA NO-4 RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>7,911,000</u>	<u>8,383,000</u>	<u>9,634,000</u>
A011	TOTAL PAY	<u>12</u>	<u>12</u>	<u>4,433,000</u>	<u>4,066,000</u>	<u>4,661,000</u>
A01101	PAY OF OFFICERS	<u>3</u>	<u>3</u>	<u>1,358,000</u>	<u>958,000</u>	<u>1,453,000</u>
H021	Headmaster BPS-17	1	1	602,000		643,000
S071	Senior Teacher BPS-16	1	1	378,000		405,000
S064	Senior Science Teacher BPS-16	1	1	378,000		405,000
A01151	PAY OF OTHER STAFF	<u>9</u>	<u>9</u>	<u>3,075,000</u>	<u>3,108,000</u>	<u>3,208,000</u>
E046	Elementary Teacher BPS-11	5	5	1,988,000		2,078,000
E049	Elementary Teacher (Science) BPS-11	1	1	295,000		310,000
E050	Elementary Teacher (Arabic) BPS-11	1	1	263,000		279,000
C061	Chowkidar BPS-01	1	1	201,000		206,000
N004	Naib Qasid BPS-01	1	1	328,000		335,000
A012	TOTAL ALLOWANCES			<u>3,478,000</u>	<u>4,317,000</u>	<u>4,973,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,478,000</u>	<u>4,317,000</u>	<u>4,973,000</u>
A01202	House Rent Allowance			318,000	276,000	318,000
A01203	Conveyance Allowance			488,000	417,000	488,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)			2,000	2,000	2,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			220,000	194,000	220,000
A0124C	Disparity Reduction Allowance			450,000	473,000	544,000
A0124N	Disparity Reduction Allowance 2022- 15%			420,000	281,000	326,000
A0124R	Ad-hoc Relief Allowance 2022			261,000	357,000	403,000
A0124X	Ad-hoc Relief Allowance 2023			1,184,000	1,256,000	1,404,000
A0125E	Ad-hoc Relief Allowance 2024				948,000	1,133,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			3,000	-	3,000
A01289	Teaching Allowance			117,000	99,000	117,000
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>168,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			40,000	40,000	40,000
A03805	Travelling Allowance			40,000	40,000	40,000
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			22,000	22,000	22,000
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				8,079,000	8,551,000	9,802,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0493	BOYS HIGH SCHOOL BAGLAY PACHIOTE RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES			9,842,000	7,049,000	10,155,000
A011	TOTAL PAY	12	12	6,005,000	3,588,000	4,896,000
A01101	PAY OF OFFICERS	3	3	2,544,000	353,000	1,358,000
H021	Headmaster	BPS-17	1	1,788,000		602,000
S071	Senior Teacher	BPS-16	1	378,000		378,000
S064	Senior Science Teacher	BPS-16	1	378,000		378,000
A01151	PAY OF OTHER STAFF	9	9	3,461,000	3,235,000	3,538,000
E046	Elementary Teacher	BPS-11	6	2,413,000		2,446,000
E049	Elementary Teacher (Science)	BPS-11	1	342,000		366,000
J016	Junior Clerk	BPS-11	1	515,000		530,000
N004	Naib Qasid	BPS-01	1	191,000		196,000
A012	TOTAL ALLOWANCES			3,837,000	3,461,000	5,259,000
A012-1	TOTAL REGULAR ALLOWANCES			3,837,000	3,461,000	5,259,000
A01202	House Rent Allowance			376,000	199,000	329,000
A01203	Conveyance Allowance			501,000	316,000	501,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			7,000	2,000	7,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			233,000	146,000	233,000
A0124C	Disparity Reduction Allowance			395,000	341,000	563,000
A0124N	Disparity Reduction Allowance 2022- 15%			253,000	204,000	338,000
A0124R	Ad-hoc Relief Allowance 2022			612,000	293,000	437,000
A0124X	Ad-hoc Relief Allowance 2023			1,326,000	1,072,000	1,523,000
A0125E	Ad-hoc Relief Allowance 2024				810,000	1,194,000
A01238	Charge Allowance			6,000	-	6,000
A01253	Science Allowance			3,000	1,000	3,000
A01289	Teaching Allowance			120,000	73,000	120,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			40,000	40,000	40,000
A03805	Travelling Allowance			40,000	40,000	40,000
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			22,000	22,000	22,000
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				10,010,000	7,217,000	10,323,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-25	2025-26	2024-25	2024-25	2025-26
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0494	BOYS HIGH SCHOOL DAR GALLAH RAWALAKOT				
A01	TOTAL EMPLOYEE RELATED EXPENSES		10,700,000	11,094,000	12,757,000
A011	TOTAL PAY		14	14	14
A01101	PAY OF OFFICERS		3	3	3
H021	Headmaster	BPS-17	1	1	602,000
S071	Senior Teacher	BPS-16	1	1	676,000
S064	Senior Science Teacher	BPS-16	1	1	486,000
A01151	PAY OF OTHER STAFF		11	11	11
E046	Elementary Teacher	BPS-11	7	7	2,815,000
E049	Elementary Teacher (Science)	BPS-11	1	1	594,000
J016	Junior Clerk	BPS-11	1	1	483,000
C061	Chowkidar	BPS-01	1	1	222,000
N004	Naib Qasid	BPS-01	1	1	201,000
A012	TOTAL ALLOWANCES		4,621,000	5,642,000	6,547,000
A012-1	TOTAL REGULAR ALLOWANCES		4,621,000	5,642,000	6,547,000
A01202	House Rent Allowance		371,000	348,000	408,000
A01203	Conveyance Allowance		557,000	456,000	531,000
A01207	Washing Allowance		4,000	4,000	4,000
A01208	Dress Allowance		4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)		5,000	2,000	5,000
A01216	Qualification Allowance		180,000	180,000	180,000
A01217	Medical Allowance		256,000	227,000	267,000
A0124C	Disparity Reduction Allowance		515,000	591,000	693,000
A0124N	Disparity Reduction Allowance 2022- 15%		312,000	355,000	416,000
A0124R	Ad-hoc Relief Allowance 2022		529,000	471,000	546,000
A0124X	Ad-hoc Relief Allowance 2023		1,750,000	1,646,000	1,886,000
A0125E	Ad-hoc Relief Allowance 2024			1,241,000	1,469,000
A01238	Charge Allowance		6,000	5,000	6,000
A01253	Science Allowance		3,000	5,000	3,000
A01289	Teaching Allowance		129,000	107,000	129,000
A03	TOTAL OPERATING EXPENSES		168,000	168,000	168,000
A032	TOTAL COMMUNICATION		4,000	4,000	4,000
A03201	Postage & Telegraph		4,000	4,000	4,000
A033	TOTAL UTILITIES		102,000	102,000	102,000
A03303	Electricity		100,000	100,000	100,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			40,000	40,000	40,000
A03805	Travelling Allowance			40,000	40,000	40,000
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			22,000	22,000	22,000
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				10,868,000	11,262,000	12,925,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
P00516	BOYS HIGH SCHOOL THORAR RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES			18,443,000	18,111,000	23,392,000
A011	TOTAL PAY	23	23	10,986,000	9,416,000	11,947,000
A01101	PAY OF OFFICERS	8	8	5,321,000	4,488,000	5,986,000
H021	Headmaster BPS-17	1	1	726,000		767,000
S071	Senior Teacher BPS-16	6	6	4,217,000		4,841,000
S072	Senior Teacher Technical BPS-16	1	1	378,000		378,000
A01151	PAY OF OTHER STAFF	15	15	5,665,000	4,928,000	5,961,000
E046	Elementary Teacher BPS-11	8	8	3,216,000		2,750,000
E049	Elementary Teacher (Science) BPS-11	1	1	310,000		326,000
E050	Elementary Teacher (Arabic) BPS-11	1	1	263,000		1,191,000
E052	Elementary Teacher (Drawing/Handicraft) BPS-11	1	1	784,000		811,000
E058	Elementary Teacher (Qari) BPS-11	1	1	263,000		279,000
J016	Junior Clerk BPS-11	1	1	247,000		263,000
N004	Naib Qasid BPS-01	2	2	582,000		341,000
A012	TOTAL ALLOWANCES			7,457,000	8,695,000	11,445,000
A012-1	TOTAL REGULAR ALLOWANCES			7,457,000	8,695,000	11,445,000
A01202	House Rent Allowance			699,000	496,000	729,000
A01203	Conveyance Allowance			1,020,000	680,000	1,097,000
A01207	Washing Allowance			4,000	1,000	4,000
A01208	Dress Allowance			4,000	1,000	4,000
A01211	Hill Allow.(Personal Allowance)			5,000	10,000	5,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			458,000	293,000	458,000
A0124C	Disparity Reduction Allowance			976,000	846,000	1,249,000
A0124N	Disparity Reduction Allowance 2022- 15%			545,000	508,000	750,000
A0124R	Ad-hoc Relief Allowance 2022			891,000	794,000	1,083,000
A0124X	Ad-hoc Relief Allowance 2023			2,619,000	2,789,000	3,360,000
A0125E	Ad-hoc Relief Allowance 2024				2,111,000	2,470,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			1,000	2,000	1,000
A01289	Teaching Allowance			228,000	158,000	228,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-25	2025-26	2024-25	2024-25	2025-26
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970 Others			16,000	16,000	16,000
GRAND TOTAL			<u>18,611,000</u>	<u>18,279,000</u>	<u>23,560,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0522	BOYS HIGH SCHOOL TERAPI RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES			8,726,000	6,348,000	7,941,000
A011	TOTAL PAY	10	10	5,166,000	3,215,000	3,938,000
A01101	PAY OF OFFICERS	2	2	2,220,000	756,000	1,522,000
H021	Headmaster	BPS-17	1	1,842,000		602,000
S071	Senior Teacher	BPS-16	1	378,000		920,000
A01151	PAY OF OTHER STAFF	8	8	2,946,000	2,459,000	2,416,000
E046	Elementary Teacher	BPS-11	7	2,760,000		2,225,000
N004	Naib Qasid	BPS-01	1	186,000		191,000
A012	TOTAL ALLOWANCES			3,560,000	3,133,000	4,003,000
A012-1	TOTAL REGULAR ALLOWANCES			3,560,000	3,133,000	4,003,000
A01202	House Rent Allowance			236,000	183,000	226,000
A01203	Conveyance Allowance			407,000	284,000	381,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			7,000	2,000	7,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			204,000	138,000	184,000
A0124C	Disparity Reduction Allowance			459,000	312,000	385,000
A0124N	Disparity Reduction Allowance 2022- 15%			277,000	187,000	231,000
A0124R	Ad-hoc Relief Allowance 2022			435,000	261,000	309,000
A0124X	Ad-hoc Relief Allowance 2023			1,422,000	949,000	1,212,000
A0125E	Ad-hoc Relief Allowance 2024				734,000	955,000
A01238	Charge Allowance			6,000	-	6,000
A01289	Teaching Allowance			102,000	79,000	102,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-25	2025-26	2024-25	2024-25	2025-26
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
GRAND TOTAL			8,894,000	6,516,000	8,109,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-25	2025-26	2024-25	2024-25	2025-26
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0537	BOYS HIGH SCHOOL KANWEYAN HAJIRA RAWALAKOT				
A01	TOTAL EMPLOYEE RELATED EXPENSES		11,287,000	12,011,000	12,725,000
A011	TOTAL PAY		14	14	14
A01101	PAY OF OFFICERS		3	3	3
H021	Headmaster	BPS-17	1	1	1,788,000
S071	Senior Teacher	BPS-16	1	1	486,000
S064	Senior Science Teacher	BPS-16	1	1	405,000
A01151	PAY OF OTHER STAFF		11	11	11
E046	Elementary Teacher	BPS-11	7	7	2,360,000
E049	Elementary Teacher (Science)	BPS-11	1	1	247,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	703,000
J016	Junior Clerk	BPS-11	1	1	279,000
N004	Naib Qasid	BPS-01	1	1	186,000
A012	TOTAL ALLOWANCES		4,833,000	5,453,000	6,447,000
A012-1	TOTAL REGULAR ALLOWANCES		4,833,000	5,453,000	6,447,000
A01202	House Rent Allowance		422,000	357,000	416,000
A01203	Conveyance Allowance		544,000	444,000	544,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		7,000	2,000	7,000
A01216	Qualification Allowance		60,000	60,000	1,000
A01217	Medical Allowance		294,000	230,000	294,000
A0124C	Disparity Reduction Allowance		773,000	606,000	706,000
A0124N	Disparity Reduction Allowance 2022- 15%		344,000	363,000	424,000
A0124R	Ad-hoc Relief Allowance 2022		563,000	461,000	542,000
A0124X	Ad-hoc Relief Allowance 2023		1,669,000	1,591,000	1,879,000
A0125E	Ad-hoc Relief Allowance 2024			1,206,000	1,477,000
A01238	Charge Allowance		6,000	3,000	6,000
A01253	Science Allowance		3,000	2,000	3,000
A01289	Teaching Allowance		144,000	124,000	144,000
A03	TOTAL OPERATING EXPENSES		200,000	200,000	200,000
A032	TOTAL COMMUNICATION		6,000	6,000	6,000
A03201	Postage & Telegraph		6,000	6,000	6,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>104,000</u>	<u>104,000</u>	<u>104,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			4,000	4,000	4,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>56,000</u>	<u>56,000</u>	<u>56,000</u>
A03805	Travelling Allowance			<u>56,000</u>	<u>56,000</u>	<u>56,000</u>
002	Gazetted			28,000	28,000	28,000
003	Non-Gazetted			28,000	28,000	28,000
A039	TOTAL GENERAL			<u>34,000</u>	<u>34,000</u>	<u>34,000</u>
A03905	Newspapers, Periodicals and Books			8,000	8,000	8,000
A03970	Others			26,000	26,000	26,000
GRAND TOTAL				11,487,000	12,211,000	12,925,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0538	BOYS HIGH SCHOOL KAHAM MORA GHAMIER RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES			9,973,000	10,801,000	11,208,000
A011	TOTAL PAY	12	12	5,494,000	5,744,000	5,490,000
A01101	PAY OF OFFICERS	3	3	2,760,000	2,968,000	2,706,000
H021	Headmaster	BPS-17	1	1	1,788,000	1,679,000
S071	Senior Teacher	BPS-16	1	1	594,000	622,000
S064	Senior Science Teacher	BPS-16	1	1	378,000	405,000
A01151	PAY OF OTHER STAFF	9	9	2,734,000	2,776,000	2,784,000
E046	Elementary Teacher	BPS-11	5	5	1,464,000	1,410,000
E049	Elementary Teacher (Science)	BPS-11	2	2	800,000	883,000
J016	Junior Clerk	BPS-11	1	1	279,000	295,000
N004	Naib Qasid	BPS-01	1	1	191,000	196,000
A012	TOTAL ALLOWANCES			4,479,000	5,057,000	5,718,000
A012-1	TOTAL REGULAR ALLOWANCES			4,479,000	5,057,000	5,718,000
A01202	House Rent Allowance			371,000	335,000	370,000
A01203	Conveyance Allowance			476,000	418,000	476,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			10,000	2,000	10,000
A01216	Qualification Allowance			1,000	-	60,000
A01217	Medical Allowance			260,000	208,000	260,000
A0124C	Disparity Reduction Allowance			777,000	568,000	628,000
A0124N	Disparity Reduction Allowance 2022- 15%			390,000	341,000	377,000
A0124R	Ad-hoc Relief Allowance 2022			477,000	439,000	477,000
A0124X	Ad-hoc Relief Allowance 2023			1,586,000	1,506,000	1,641,000
A0125E	Ad-hoc Relief Allowance 2024				1,120,000	1,288,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			4,000	2,000	4,000
A01289	Teaching Allowance			117,000	108,000	117,000
A03	TOTAL OPERATING EXPENSES			200,000	200,000	200,000
A032	TOTAL COMMUNICATION			6,000	6,000	6,000
A03201	Postage & Telegraph			6,000	6,000	6,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>104,000</u>	<u>104,000</u>	<u>104,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			4,000	4,000	4,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>56,000</u>	<u>56,000</u>	<u>56,000</u>
A03805	Travelling Allowance			<u>56,000</u>	<u>56,000</u>	<u>56,000</u>
002	Gazetted			28,000	28,000	28,000
003	Non-Gazetted			28,000	28,000	28,000
A039	TOTAL GENERAL			<u>34,000</u>	<u>34,000</u>	<u>34,000</u>
A03905	Newspapers, Periodicals and Books			8,000	8,000	8,000
A03970	Others			26,000	26,000	26,000
GRAND TOTAL				<u>10,173,000</u>	<u>11,001,000</u>	<u>11,408,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-25	2025-26	2024-25	2024-25	2025-26
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0539	BOYS HIGH SCHOOL CHAFFAR BALA RAWALAKOT				
A01	TOTAL EMPLOYEE RELATED EXPENSES		10,197,000	8,841,000	9,153,000
A011	TOTAL PAY		5,398,000	4,396,000	4,186,000
A01101	PAY OF OFFICERS		1,536,000	1,849,000	1,658,000
H021	Headmaster	BPS-17	1	1	726,000
S071	Senior Teacher	BPS-16	1	1	432,000
S064	Senior Science Teacher	BPS-16	1	1	378,000
A01151	PAY OF OTHER STAFF		3,862,000	2,547,000	2,528,000
E046	Elementary Teacher	BPS-11	4	4	2,060,000
E049	Elementary Teacher (Science)	BPS-11	2	2	573,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	636,000
J016	Junior Clerk	BPS-11	1	1	279,000
N004	Naib Qasid	BPS-01	1	1	314,000
A012	TOTAL ALLOWANCES		4,799,000	4,445,000	4,967,000
A012-1	TOTAL REGULAR ALLOWANCES		4,499,000	4,145,000	4,667,000
A01202	House Rent Allowance		328,000	276,000	314,000
A01203	Conveyance Allowance		476,000	411,000	476,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		2,000	-	2,000
A01216	Qualification Allowance		60,000	60,000	60,000
A01217	Medical Allowance		220,000	194,000	220,000
A0124C	Disparity Reduction Allowance		981,000	471,000	536,000
A0124N	Disparity Reduction Allowance 2022- 15%		315,000	283,000	322,000
A0124R	Ad-hoc Relief Allowance 2022		449,000	320,000	352,000
A0124X	Ad-hoc Relief Allowance 2023		1,534,000	1,148,000	1,243,000
A0125E	Ad-hoc Relief Allowance 2024			867,000	1,008,000
A01238	Charge Allowance		6,000	6,000	6,000
A01253	Science Allowance		4,000	3,000	4,000
A01289	Teaching Allowance		120,000	102,000	120,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		300,000	300,000	300,000
A01277	Contingent Paid Staff	(01)	300,000	300,000	300,000
A03	TOTAL OPERATING EXPENSES		198,000	198,000	198,000
A032	TOTAL COMMUNICATION		6,000	6,000	6,000
A03201	Postage & Telegraph		6,000	6,000	6,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>104,000</u>	<u>104,000</u>	<u>104,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			4,000	4,000	4,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>56,000</u>	<u>56,000</u>	<u>56,000</u>
A03805	Travelling Allowance			<u>56,000</u>	<u>56,000</u>	<u>56,000</u>
002	Gazetted			28,000	28,000	28,000
003	Non-Gazetted			28,000	28,000	28,000
A039	TOTAL GENERAL			<u>32,000</u>	<u>32,000</u>	<u>32,000</u>
A03905	Newspapers, Periodicals and Books			8,000	8,000	8,000
A03970	Others			24,000	24,000	24,000
GRAND TOTAL				10,395,000	9,039,000	9,351,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0046	BOYS HIGH SCHOOL PLANDARI SUDHNOTI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			49,547,000	51,513,000	57,785,000
A011	TOTAL PAY	45	45	28,355,000	26,302,000	29,837,000
A01101	PAY OF OFFICERS	13	13	14,888,000	14,061,000	15,195,000
P050	Principal	BPS-19	1	1	1,842,000	1,951,000
C083	Computer Instructor	BPS-17	1	1	808,000	1,136,000
S071	Senior Teacher	BPS-16	5	5	5,155,000	4,396,000
S064	Senior Science Teacher	BPS-16	4	4	4,440,000	4,864,000
S072	Senior Teacher Technical	BPS-16	2	2	2,643,000	2,848,000
A01151	PAY OF OTHER STAFF	32	32	13,467,000	12,241,000	14,642,000
E046	Elementary Teacher	BPS-11	16	16	6,432,000	7,007,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	279,000	310,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	2	2	1,894,000	2,003,000
E056	Elementary Teacher (Technical)	BPS-11	4	4	1,804,000	2,168,000
E057	Elementary Teacher (PET)	BPS-11	1	1	360,000	247,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	947,000	1,001,000
J016	Junior Clerk	BPS-11	1	1	405,000	436,000
C082	Computer Assistant	BPS-07	1	1	223,000	245,000
C061	Chowkidar	BPS-01	1	1	176,000	234,000
L004	Laboratory Attendant	BPS-01	1	1	232,000	237,000
N004	Naib Qasid	BPS-01	2	2	423,000	444,000
W014	Water Carrier/Sweeper	BPS-01	1	1	292,000	310,000
A012	TOTAL ALLOWANCES			21,192,000	25,211,000	27,948,000
A012-1	TOTAL REGULAR ALLOWANCES			21,192,000	25,211,000	27,948,000
A01202	House Rent Allowance			1,559,000	1,436,000	1,573,000
A01203	Conveyance Allowance			1,981,000	1,796,000	1,930,000
A01207	Washing Allowance			9,000	7,000	9,000
A01208	Dress Allowance			9,000	7,000	9,000
A01211	Hill Allow.(Personal Allowance)			38,000	16,000	53,000
A01216	Qualification Allowance			120,000	231,000	240,000
A01217	Medical Allowance			917,000	817,000	954,000
A01224	Entertainment Allowance			6,000	6,000	6,000
A0124C	Disparity Reduction Allowance			2,574,000	2,436,000	2,580,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,563,000	1,462,000	1,534,000
A0124R	Ad-hoc Relief Allowance 2022			2,926,000	2,396,000	2,079,000
A0124X	Ad-hoc Relief Allowance 2023			9,040,000	8,190,000	9,516,000
A0125E	Ad-hoc Relief Allowance 2024				6,002,000	6,983,000
A01226	Computer Allowance			18,000	18,000	18,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			12,000	13,000	14,000
A01289	Teaching Allowance			414,000	372,000	444,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>238,000</u>	<u>238,000</u>	<u>238,000</u>
A032	TOTAL COMMUNICATION			<u>18,000</u>	<u>18,000</u>	<u>18,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A03202	Telephone & Trunk Call			14,000	14,000	14,000
A033	TOTAL UTILITIES			<u>158,000</u>	<u>158,000</u>	<u>158,000</u>
A03303	Electricity			156,000	156,000	156,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				<u>49,785,000</u>	<u>51,751,000</u>	<u>58,023,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0047	BOYS HIGH SCHOOL DHAR DRICH SUDHNOTI.					
A01	TOTAL EMPLOYEE RELATED EXPENSES			31,208,000	31,581,000	40,058,000
A011	TOTAL PAY	28	28	17,767,000	16,206,000	20,913,000
A01101	PAY OF OFFICERS	8	8	8,780,000	5,636,000	9,338,000
P050	Principal	BPS-19	1	1,625,000		1,679,000
C083	Computer Instructor	BPS-17	1	808,000		1,095,000
S071	Senior Teacher	BPS-16	4	4,290,000		4,426,000
S064	Senior Science Teacher	BPS-16	2	2,057,000		2,138,000
A01151	PAY OF OTHER STAFF	20	20	8,987,000	10,570,000	11,575,000
E046	Elementary Teacher	BPS-11	9	3,618,000		6,010,000
E050	Elementary Teacher (Arabic)	BPS-11	1	974,000		1,001,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	2	1,063,000		1,105,000
E057	Elementary Teacher (PET)	BPS-11	1	866,000		893,000
E058	Elementary Teacher (Qari)	BPS-11	1	594,000		632,000
J016	Junior Clerk	BPS-11	1	379,000		405,000
C082	Computer Assistant	BPS-07	1	409,000		420,000
C061	Chowkidar	BPS-01	1	257,000		263,000
N004	Naib Qasid	BPS-01	2	499,000		511,000
W014	Water Carrier/Sweeper	BPS-01	1	328,000		335,000
A012	TOTAL ALLOWANCES			13,441,000	15,375,000	19,145,000
A012-1	TOTAL REGULAR ALLOWANCES			13,441,000	15,375,000	19,145,000
A01202	House Rent Allowance			987,000	771,000	983,000
A01203	Conveyance Allowance			1,309,000	1,181,000	1,309,000
A01207	Washing Allowance			7,000	7,000	7,000
A01208	Dress Allowance			7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)			29,000	22,000	26,000
A01216	Qualification Allowance			180,000	210,000	180,000
A01217	Medical Allowance			570,000	499,000	570,000
A01224	Entertainment Allowance			6,000	-	6,000
A0124C	Disparity Reduction Allowance			1,521,000	1,305,000	1,681,000
A0124N	Disparity Reduction Allowance 2022- 15%			926,000	826,000	1,009,000
A0124R	Ad-hoc Relief Allowance 2022			1,739,000	1,445,000	2,031,000
A0124X	Ad-hoc Relief Allowance 2023			5,888,000	5,101,000	6,196,000
A0125E	Ad-hoc Relief Allowance 2024				3,774,000	4,877,000
A01226	Computer Allowance			27,000	15,000	18,000
A01238	Charge Allowance			6,000	-	6,000
A01253	Science Allowance			5,000	3,000	5,000
A01289	Teaching Allowance			234,000	209,000	234,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>236,000</u>	<u>236,000</u>	<u>236,000</u>
A032	TOTAL COMMUNICATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A03202	Telephone & Trunk Call			12,000	12,000	12,000
A033	TOTAL UTILITIES			<u>158,000</u>	<u>158,000</u>	<u>158,000</u>
A03303	Electricity			156,000	156,000	156,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				<u>31,444,000</u>	<u>31,817,000</u>	<u>40,294,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0050	BOYS HIGH SCHOOL PATAN SHER KHAN SUDHNOTI.					
A01	TOTAL EMPLOYEE RELATED EXPENSES			21,461,000	19,400,000	25,218,000
A011	TOTAL PAY	26	26	12,395,000	9,794,000	12,902,000
A01101	PAY OF OFFICERS	7	7	4,942,000	2,350,000	4,770,000
S213	Senior Headmaster	BPS-18	1	1	759,000	1,015,000
C083	Computer Instructor	BPS-17	1	1	808,000	849,000
S071	Senior Teacher	BPS-16	3	3	1,973,000	1,680,000
S064	Senior Science Teacher	BPS-16	2	2	1,402,000	1,226,000
A01151	PAY OF OTHER STAFF	19	19	7,453,000	7,444,000	8,132,000
E046	Elementary Teacher	BPS-11	9	9	3,618,000	4,283,000
E049	Elementary Teacher (Science)	BPS-11	1	1	357,000	385,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	263,000	279,000
E057	Elementary Teacher (PET)	BPS-11	1	1	920,000	947,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	295,000	310,000
J016	Junior Clerk	BPS-11	1	1	562,000	576,000
C082	Computer Assistant	BPS-07	1	1	245,000	256,000
C061	Chowkidar	BPS-01	1	1	314,000	197,000
N004	Naib Qasid	BPS-01	2	2	565,000	578,000
W014	Water Carrier/Sweeper	BPS-01	1	1	314,000	321,000
A012	TOTAL ALLOWANCES			9,066,000	9,606,000	12,316,000
A012-1	TOTAL REGULAR ALLOWANCES			9,066,000	9,606,000	12,316,000
A01202	House Rent Allowance			736,000	521,000	796,000
A01203	Conveyance Allowance			1,060,000	787,000	1,086,000
A01207	Washing Allowance			7,000	7,000	7,000
A01208	Dress Allowance			7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)			5,000	6,000	6,000
A01216	Qualification Allowance			1,000	10,000	60,000
A01217	Medical Allowance			495,000	357,000	476,000
A0124C	Disparity Reduction Allowance			1,104,000	894,000	1,350,000
A0124N	Disparity Reduction Allowance 2022- 15%			669,000	536,000	808,000
A0124R	Ad-hoc Relief Allowance 2022			1,113,000	840,000	1,171,000
A0124X	Ad-hoc Relief Allowance 2023			3,608,000	3,189,000	3,664,000
A0125E	Ad-hoc Relief Allowance 2024				2,258,000	2,633,000
A01226	Computer Allowance			18,000	5,000	18,000
A01238	Charge Allowance			6,000	16,000	6,000
A01289	Teaching Allowance			237,000	173,000	228,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				21,629,000	19,568,000	25,386,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0051	BOYS HIGH SCHOOL DHINGROON SUDHNOTI.					
A01	TOTAL EMPLOYEE RELATED EXPENSES			20,726,000	21,083,000	25,234,000
A011	TOTAL PAY	26	26	11,458,000	10,605,000	12,446,000
A01101	PAY OF OFFICERS	7	7	3,733,000	2,957,000	4,067,000
H021	Headmaster	BPS-17	1	726,000		602,000
C083	Computer Instructor	BPS-17	1	767,000		808,000
S071	Senior Teacher	BPS-16	3	1,295,000		1,214,000
S064	Senior Science Teacher	BPS-16	2	945,000		1,443,000
A01151	PAY OF OTHER STAFF	19	19	7,725,000	7,648,000	8,379,000
E046	Elementary Teacher	BPS-11	9	3,618,000		5,000,000
E050	Elementary Teacher (Arabic)	BPS-11	1	279,000		279,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	845,000		865,000
E057	Elementary Teacher (PET)	BPS-11	1	1,056,000		247,000
E058	Elementary Teacher (Qari)	BPS-11	1	383,000		400,000
J016	Junior Clerk	BPS-11	1	295,000		310,000
C082	Computer Assistant	BPS-07	1	332,000		343,000
C061	Chowkidar	BPS-01	1	257,000		263,000
N004	Naib Qasid	BPS-01	2	397,000		408,000
W014	Water Carrier/Sweeper	BPS-01	1	263,000		264,000
A012	TOTAL ALLOWANCES			9,268,000	10,478,000	12,788,000
A012-1	TOTAL REGULAR ALLOWANCES			9,268,000	10,478,000	12,788,000
A01202	House Rent Allowance			725,000	596,000	747,000
A01203	Conveyance Allowance			1,060,000	829,000	1,060,000
A01207	Washing Allowance			7,000	7,000	7,000
A01208	Dress Allowance			7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)			14,000	8,000	15,000
A01216	Qualification Allowance			120,000	5,000	120,000
A01217	Medical Allowance			502,000	407,000	489,000
A0124C	Disparity Reduction Allowance			1,052,000	998,000	1,278,000
A0124N	Disparity Reduction Allowance 2022- 15%			639,000	602,000	767,000
A0124R	Ad-hoc Relief Allowance 2022			1,090,000	967,000	1,122,000
A0124X	Ad-hoc Relief Allowance 2023			3,786,000	3,352,000	3,926,000
A0125E	Ad-hoc Relief Allowance 2024				2,516,000	2,988,000
A01226	Computer Allowance			27,000	18,000	18,000
A01238	Charge Allowance			6,000	2,000	6,000
A01253	Science Allowance			5,000	-	10,000
A01289	Teaching Allowance			228,000	164,000	228,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				20,894,000	21,251,000	25,402,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0052	BOYS HIGHER SECONDARY SCHOOL GORAH SUDHNOTI.					
A01	TOTAL EMPLOYEE RELATED EXPENSES			35,131,000	36,464,000	42,665,000
A011	TOTAL PAY	33	33	20,302,000	18,876,000	21,937,000
A01101	PAY OF OFFICERS	12	12	12,625,000	12,931,000	13,516,000
P050	Principal	BPS-19	1	1	2,114,000	2,223,000
C083	Computer Instructor	BPS-17	1	1	808,000	890,000
S128	Subject Specialist	BPS-17	4	4	3,650,000	4,857,000
S071	Senior Teacher	BPS-16	3	3	2,000,000	2,136,000
S064	Senior Science Teacher	BPS-16	2	2	2,732,000	1,948,000
S072	Senior Teacher Technical	BPS-16	1	1	1,321,000	1,462,000
A01151	PAY OF OTHER STAFF	21	21	7,677,000	5,945,000	8,421,000
E046	Elementary Teacher	BPS-11	10	10	4,020,000	4,608,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	295,000	326,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	435,000	469,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	247,000	247,000
E057	Elementary Teacher (PET)	BPS-11	1	1	811,000	866,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	247,000	247,000
J016	Junior Clerk	BPS-11	1	1	279,000	279,000
C082	Computer Assistant	BPS-07	1	1	212,000	212,000
C061	Chowkidar	BPS-01	1	1	335,000	349,000
N004	Naib Qasid	BPS-01	2	2	447,000	469,000
W014	Water Carrier/Sweeper	BPS-01	1	1	349,000	349,000
A012	TOTAL ALLOWANCES			14,829,000	17,588,000	20,728,000
A012-1	TOTAL REGULAR ALLOWANCES			14,829,000	17,588,000	20,728,000
A01202	House Rent Allowance			1,225,000	1,090,000	1,341,000
A01203	Conveyance Allowance			1,403,000	1,412,000	1,450,000
A01207	Washing Allowance			7,000	7,000	7,000
A01208	Dress Allowance			7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)			24,000	6,000	24,000
A01216	Qualification Allowance			120,000	180,000	120,000
A01217	Medical Allowance			712,000	544,000	708,000
A01224	Entertainment Allowance			6,000	3,000	6,000
A0124C	Disparity Reduction Allowance			1,799,000	1,820,000	2,096,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,093,000	1,099,000	1,295,000
A0124R	Ad-hoc Relief Allowance 2022			2,138,000	1,626,000	1,948,000
A0124X	Ad-hoc Relief Allowance 2023			5,962,000	5,483,000	6,384,000
A0125E	Ad-hoc Relief Allowance 2024				4,020,000	5,009,000
A01226	Computer Allowance			18,000	18,000	18,000
A01238	Charge Allowance			6,000	3,000	6,000
A01253	Science Allowance			15,000	8,000	15,000
A01289	Teaching Allowance			294,000	262,000	294,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
A032	TOTAL COMMUNICATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A03202	Telephone & Trunk Call			12,000	12,000	12,000
A033	TOTAL UTILITIES			<u>122,000</u>	<u>122,000</u>	<u>122,000</u>
A03303	Electricity			120,000	120,000	120,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				<u>35,331,000</u>	<u>36,664,000</u>	<u>42,865,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0053	BOYS HIGH SCHOOL GARRALA SUDHNOTI.					
A01	TOTAL EMPLOYEE RELATED EXPENSES			24,385,000	25,811,000	30,016,000
A011	TOTAL PAY	26	26	14,257,000	13,608,000	15,280,000
A01101	PAY OF OFFICERS	7	7	7,141,000	7,061,000	8,668,000
S213	Senior Headmaster	BPS-18	1	1	759,000	1,951,000
C083	Computer Instructor	BPS-17	1	1	808,000	849,000
S071	Senior Teacher	BPS-16	3	3	3,409,000	3,622,000
S064	Senior Science Teacher	BPS-16	2	2	2,165,000	2,246,000
A01151	PAY OF OTHER STAFF	19	19	7,116,000	6,547,000	6,612,000
E046	Elementary Teacher	BPS-11	8	8	3,216,000	3,540,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	1,191,000	279,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	263,000	279,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	295,000	295,000
E057	Elementary Teacher (PET)	BPS-11	1	1	279,000	295,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	295,000	295,000
J016	Junior Clerk	BPS-11	1	1	295,000	310,000
C082	Computer Assistant	BPS-07	1	1	267,000	278,000
C061	Chowkidar	BPS-01	1	1	243,000	257,000
N004	Naib Qasid	BPS-01	2	2	602,000	614,000
W014	Water Carrier/Sweeper	BPS-01	1	1	170,000	170,000
A012	TOTAL ALLOWANCES			10,128,000	12,203,000	14,736,000
A012-1	TOTAL REGULAR ALLOWANCES			10,128,000	12,203,000	14,736,000
A01202	House Rent Allowance			854,000	770,000	851,000
A01203	Conveyance Allowance			1,086,000	864,000	1,060,000
A01207	Washing Allowance			7,000	5,000	7,000
A01208	Dress Allowance			7,000	5,000	7,000
A01211	Hill Allow.(Personal Allowance)			22,000	7,000	19,000
A01216	Qualification Allowance			1,000	-	120,000
A01217	Medical Allowance			518,000	417,000	525,000
A0124C	Disparity Reduction Allowance			1,155,000	1,222,000	1,442,000
A0124N	Disparity Reduction Allowance 2022- 15%			700,000	739,000	865,000
A0124R	Ad-hoc Relief Allowance 2022			1,518,000	1,154,000	1,452,000
A0124X	Ad-hoc Relief Allowance 2023			3,994,000	3,910,000	4,649,000
A0125E	Ad-hoc Relief Allowance 2024				2,909,000	3,473,000
A01226	Computer Allowance			27,000	18,000	27,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	5,000	5,000
A01289	Teaching Allowance			228,000	172,000	228,000
A03	TOTAL OPERATING EXPENSES			188,000	188,000	188,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>122,000</u>	<u>122,000</u>	<u>122,000</u>
A03303	Electricity			120,000	120,000	120,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				24,573,000	25,999,000	30,204,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0054	BOYS HIGH SCHOOL TAHLIAN SUDHNOTI.					
A01	TOTAL EMPLOYEE RELATED EXPENSES			21,154,000	18,641,000	21,417,000
A011	TOTAL PAY	26	26	12,776,000	9,513,000	10,387,000
A01101	PAY OF OFFICERS	7	7	6,273,000	3,633,000	4,416,000
H021	Headmaster	BPS-17	1	1,054,000		1,625,000
C083	Computer Instructor	BPS-17	1	1,054,000		849,000
S071	Senior Teacher	BPS-16	3	1,133,000		1,133,000
S064	Senior Science Teacher	BPS-16	2	3,032,000		809,000
A01151	PAY OF OTHER STAFF	19	19	6,503,000	5,880,000	5,971,000
E046	Elementary Teacher	BPS-11	9	3,618,000		3,065,000
E049	Elementary Teacher (Science)	BPS-11	1	279,000		247,000
E050	Elementary Teacher (Arabic)	BPS-11	1	295,000		295,000
E057	Elementary Teacher (PET)	BPS-11	1	357,000		373,000
E058	Elementary Teacher (Qari)	BPS-11	1	247,000		247,000
J016	Junior Clerk	BPS-11	1	310,000		310,000
C082	Computer Assistant	BPS-07	1	332,000		343,000
C061	Chowkidar	BPS-01	1	307,000		314,000
N004	Naib Qasid	BPS-01	2	501,000		514,000
W014	Water Carrier/Sweeper	BPS-01	1	257,000		263,000
A012	TOTAL ALLOWANCES			8,378,000	9,128,000	11,030,000
A012-1	TOTAL REGULAR ALLOWANCES			8,378,000	9,128,000	11,030,000
A01202	House Rent Allowance			829,000	599,000	735,000
A01203	Conveyance Allowance			1,034,000	794,000	1,034,000
A01207	Washing Allowance			7,000	7,000	7,000
A01208	Dress Allowance			7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)			19,000	2,000	14,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			500,000	414,000	485,000
A0124C	Disparity Reduction Allowance			1,153,000	1,006,000	1,224,000
A0124N	Disparity Reduction Allowance 2022- 15%			678,000	577,000	743,000
A0124R	Ad-hoc Relief Allowance 2022			931,000	767,000	868,000
A0124X	Ad-hoc Relief Allowance 2023			2,955,000	2,752,000	3,133,000
A0125E	Ad-hoc Relief Allowance 2024				2,004,000	2,515,000
A01226	Computer Allowance			18,000	18,000	18,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			8,000	1,000	8,000
A01289	Teaching Allowance			234,000	176,000	234,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				21,322,000	18,809,000	21,585,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0055	BOYS HIGH SCHOOL ISLAM PURA SUDHNOTI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			30,617,000	29,640,000	32,269,000
A011	TOTAL PAY	28	28	18,236,000	15,137,000	17,042,000
A01101	PAY OF OFFICERS	7	7	9,663,000	10,012,000	9,204,000
S213	Senior Headmaster	BPS-18	1	1	2,332,000	1,951,000
C083	Computer Instructor	BPS-17	1	1	849,000	890,000
S071	Senior Teacher	BPS-16	3	3	4,311,000	4,100,000
S064	Senior Science Teacher	BPS-16	2	2	2,171,000	2,263,000
A01151	PAY OF OTHER STAFF	21	21	8,573,000	5,125,000	7,838,000
E046	Elementary Teacher	BPS-11	11	11	4,422,000	4,247,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	310,000	247,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	839,000	247,000
E057	Elementary Teacher (PET)	BPS-11	1	1	839,000	866,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	357,000	373,000
J016	Junior Clerk	BPS-11	1	1	389,000	405,000
C082	Computer Assistant	BPS-07	1	1	332,000	343,000
C061	Chowkidar	BPS-01	1	1	314,000	321,000
N004	Naib Qasid	BPS-01	2	2	577,000	590,000
W014	Water Carrier/Sweeper	BPS-01	1	1	194,000	199,000
A012	TOTAL ALLOWANCES			12,381,000	14,503,000	15,227,000
A012-1	TOTAL REGULAR ALLOWANCES			12,381,000	14,503,000	15,227,000
A01202	House Rent Allowance			1,004,000	881,000	909,000
A01203	Conveyance Allowance			1,180,000	1,102,000	1,154,000
A01207	Washing Allowance			7,000	7,000	7,000
A01208	Dress Allowance			7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)			29,000	9,000	29,000
A01216	Qualification Allowance			1,000	45,000	60,000
A0122N	Special Conveyance Allowance to Disabled Emp.			-	48,000	48,000
A01217	Medical Allowance			594,000	532,000	557,000
A0124C	Disparity Reduction Allowance			1,568,000	1,496,000	1,544,000
A0124N	Disparity Reduction Allowance 2022- 15%			950,000	894,000	927,000
A0124R	Ad-hoc Relief Allowance 2022			1,705,000	1,353,000	1,403,000
A0124X	Ad-hoc Relief Allowance 2023			5,070,000	4,541,000	4,730,000
A0125E	Ad-hoc Relief Allowance 2024				3,345,000	3,586,000
A01226	Computer Allowance			18,000	18,000	18,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	10,000	5,000
A01289	Teaching Allowance			237,000	209,000	237,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				30,785,000	29,808,000	32,437,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0056	BOYS HIGH SCHOOL CHILLAR SUDHNOTI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			16,648,000	18,331,000	19,975,000
A011	TOTAL PAY	19	19	9,596,000	9,668,000	10,163,000
A01101	PAY OF OFFICERS	6	6	4,989,000	4,731,000	5,420,000
H021	Headmaster	BPS-17	1	602,000		1,679,000
C083	Computer Instructor	BPS-17	1	602,000		849,000
S071	Senior Teacher	BPS-16	2	1,325,000		1,379,000
S064	Senior Science Teacher	BPS-16	2	2,460,000		1,513,000
A01151	PAY OF OTHER STAFF	13	13	4,607,000	4,937,000	4,743,000
E046	Elementary Teacher	BPS-11	6	1,657,000		1,704,000
E049	Elementary Teacher (Science)	BPS-11	1	295,000		310,000
E057	Elementary Teacher (PET)	BPS-11	1	974,000		1,001,000
E058	Elementary Teacher (Qari)	BPS-11	1	295,000		310,000
J016	Junior Clerk	BPS-11	1	515,000		530,000
C082	Computer Assistant	BPS-07	1	332,000		343,000
C061	Chowkidar	BPS-01	1	369,000		375,000
N004	Naib Qasid	BPS-01	1	170,000		170,000
A012	TOTAL ALLOWANCES			7,052,000	8,663,000	9,812,000
A012-1	TOTAL REGULAR ALLOWANCES			7,052,000	8,663,000	9,812,000
A01202	House Rent Allowance			616,000	532,000	597,000
A01203	Conveyance Allowance			794,000	685,000	794,000
A01207	Washing Allowance			4,000	2,000	4,000
A01208	Dress Allowance			4,000	2,000	4,000
A01211	Hill Allow.(Personal Allowance)			12,000	7,000	12,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			394,000	313,000	372,000
A0124C	Disparity Reduction Allowance			865,000	906,000	1,015,000
A0124N	Disparity Reduction Allowance 2022- 15%			526,000	544,000	609,000
A0124R	Ad-hoc Relief Allowance 2022			1,005,000	800,000	864,000
A0124X	Ad-hoc Relief Allowance 2023			2,622,000	2,726,000	2,988,000
A0125E	Ad-hoc Relief Allowance 2024				1,983,000	2,358,000
A01226	Computer Allowance			18,000	14,000	18,000
A01238	Charge Allowance			6,000	5,000	6,000
A01253	Science Allowance			5,000	3,000	2,000
A01289	Teaching Allowance			180,000	141,000	168,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				16,816,000	18,499,000	20,143,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0057	BOYS HIGH SCHOOL SEHEER BASOOTA SUDHNOTI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			21,977,000	22,242,000	23,150,000
A011	TOTAL PAY	26	26	12,733,000	11,369,000	11,383,000
A01101	PAY OF OFFICERS	7	7	5,545,000	5,061,000	5,094,000
H021	Headmaster	BPS-17	1	602,000		1,734,000
S071	Senior Teacher	BPS-16	3	1,970,000		1,729,000
S064	Senior Science Teacher	BPS-16	2	2,165,000		782,000
C083	Computer Instructor	BPS-17	1	808,000		849,000
A01151	PAY OF OTHER STAFF	19	19	7,188,000	6,308,000	6,289,000
E046	Elementary Teacher	BPS-11	9	3,618,000		2,825,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1,056,000		1,083,000
E056	Elementary Teacher (Technical)	BPS-11	1	279,000		295,000
E057	Elementary Teacher (PET)	BPS-11	1	342,000		357,000
E058	Elementary Teacher (Qari)	BPS-11	1	295,000		247,000
J016	Junior Clerk	BPS-11	1	342,000		357,000
C082	Computer Assistant	BPS-07	1	310,000		214,000
C061	Chowkidar	BPS-01	1	222,000		170,000
N004	Naib Qasid	BPS-01	2	502,000		514,000
W014	Water Carrier/Sweeper	BPS-01	1	222,000		227,000
A012	TOTAL ALLOWANCES			9,244,000	10,873,000	11,767,000
A012-1	TOTAL REGULAR ALLOWANCES			9,244,000	10,873,000	11,767,000
A01202	House Rent Allowance			784,000	678,000	735,000
A01203	Conveyance Allowance			1,060,000	939,000	1,034,000
A01207	Washing Allowance			7,000	7,000	7,000
A01208	Dress Allowance			7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)			10,000	3,000	12,000
A01216	Qualification Allowance			1,000	-	60,000
A01217	Medical Allowance			511,000	437,000	488,000
A0124C	Disparity Reduction Allowance			1,177,000	1,154,000	1,250,000
A0124N	Disparity Reduction Allowance 2022- 15%			713,000	699,000	753,000
A0124R	Ad-hoc Relief Allowance 2022			1,104,000	973,000	990,000
A0124X	Ad-hoc Relief Allowance 2023			3,604,000	3,280,000	3,463,000
A0125E	Ad-hoc Relief Allowance 2024				2,461,000	2,716,000
A01226	Computer Allowance			18,000	18,000	18,000
A01238	Charge Allowance			6,000	1,000	5,000
A01253	Science Allowance			5,000	7,000	4,000
A01289	Teaching Allowance			237,000	209,000	225,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				22,145,000	22,410,000	23,318,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0058	BOYS HIGH SCHOOL QILLAN SUDHNOTI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			27,129,000	29,307,000	35,972,000
A011	TOTAL PAY	31	31	15,753,000	14,700,000	18,082,000
A01101	PAY OF OFFICERS	9	9	7,252,000	5,192,000	7,501,000
P050	Principal	BPS-19	1	1,786,000		2,168,000
C083	Computer Instructor	BPS-17	1	849,000		931,000
S071	Senior Teacher	BPS-16	4	1,836,000		2,242,000
S064	Senior Science Teacher	BPS-16	2	1,511,000		1,647,000
S072	Senior Teacher Technical	BPS-16	1	1,270,000		513,000
A01151	PAY OF OTHER STAFF	22	22	8,501,000	9,508,000	10,581,000
E046	Elementary Teacher	BPS-11	10	4,020,000		5,156,000
E050	Elementary Teacher (Arabic)	BPS-11	1	295,000		1,001,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	920,000		974,000
E056	Elementary Teacher (Technical)	BPS-11	1	389,000		614,000
E057	Elementary Teacher (PET)	BPS-11	1	614,000		420,000
E058	Elementary Teacher (Qari)	BPS-11	1	295,000		326,000
J016	Junior Clerk	BPS-11	1	310,000		342,000
C082	Computer Assistant	BPS-07	1	343,000		365,000
C061	Chowkidar	BPS-01	1	186,000		196,000
L004	Laboratory Attendant	BPS-01	1	222,000		239,000
N004	Naib Qasid	BPS-01	2	626,000		655,000
W014	Water Carrier/Sweeper	BPS-01	1	281,000		293,000
A012	TOTAL ALLOWANCES			11,376,000	14,607,000	17,890,000
A012-1	TOTAL REGULAR ALLOWANCES			11,376,000	14,607,000	17,890,000
A01202	House Rent Allowance			944,000	1,333,000	926,000
A01203	Conveyance Allowance			1,296,000	1,163,000	1,322,000
A01207	Washing Allowance			9,000	9,000	9,000
A01208	Dress Allowance			9,000	9,000	9,000
A01211	Hill Allow.(Personal Allowance)			19,000	5,000	19,000
A01216	Qualification Allowance			180,000	150,000	120,000
A01217	Medical Allowance			593,000	564,000	655,000
A01224	Entertainment Allowance			6,000	-	6,000
A0124C	Disparity Reduction Allowance			1,370,000	1,305,000	1,580,000
A0124N	Disparity Reduction Allowance 2022- 15%			846,000	780,000	951,000
A0124R	Ad-hoc Relief Allowance 2022			1,442,000	1,228,000	1,734,000
A0124X	Ad-hoc Relief Allowance 2023			4,352,000	4,442,000	6,018,000
A0125E	Ad-hoc Relief Allowance 2024				3,357,000	4,242,000
A01226	Computer Allowance			18,000	18,000	27,000
A01238	Charge Allowance			6,000	-	6,000
A01253	Science Allowance			7,000	4,000	5,000
A01289	Teaching Allowance			279,000	240,000	261,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>180,000</u>	<u>180,000</u>	<u>180,000</u>
A032	TOTAL COMMUNICATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A03202	Telephone & Trunk Call			12,000	12,000	12,000
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				<u>27,309,000</u>	<u>29,487,000</u>	<u>36,152,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0059	BOYS HIGH SCHOOL DHAMAN PAKHONAR SUDHNOTI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			23,649,000	20,599,000	28,092,000
A011	TOTAL PAY	25	25	14,185,000	10,177,000	15,234,000
A01101	PAY OF OFFICERS	7	7	6,313,000	3,135,000	6,313,000
S213	Senior Headmaster	BPS-18	1	1	1,322,000	1,322,000
C083	Computer Instructor	BPS-17	1	1	726,000	726,000
S071	Senior Teacher	BPS-16	3	3	2,841,000	2,841,000
S064	Senior Science Teacher	BPS-16	2	2	1,424,000	1,424,000
A01151	PAY OF OTHER STAFF	18	18	7,872,000	7,042,000	8,921,000
E046	Elementary Teacher	BPS-11	9	9	3,618,000	4,827,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	405,000	405,000
E057	Elementary Teacher (PET)	BPS-11	1	1	1,089,000	920,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	405,000	405,000
J016	Junior Clerk	BPS-11	1	1	546,000	546,000
C082	Computer Assistant	BPS-07	1	1	398,000	398,000
C061	Chowkidar	BPS-01	1	1	316,000	325,000
N004	Naib Qasid	BPS-01	2	2	739,000	739,000
W014	Water Carrier/Sweeper	BPS-01	1	1	356,000	356,000
A012	TOTAL ALLOWANCES			9,464,000	10,422,000	12,858,000
A012-1	TOTAL REGULAR ALLOWANCES			9,464,000	10,422,000	12,858,000
A01202	House Rent Allowance			715,000	582,000	715,000
A01203	Conveyance Allowance			1,052,000	852,000	1,051,000
A01207	Washing Allowance			5,000	5,000	5,000
A01208	Dress Allowance			5,000	5,000	5,000
A01211	Hill Allow.(Personal Allowance)			55,000	6,000	55,000
A01216	Qualification Allowance			1,000	55,000	180,000
A0122N	Special Conveyance Allowance to Disabled Emp.			-	96,000	96,000
A01217	Medical Allowance			567,000	401,000	567,000
A0124C	Disparity Reduction Allowance			1,169,000	989,000	1,136,000
A0124N	Disparity Reduction Allowance 2022- 15%			708,000	597,000	709,000
A0124R	Ad-hoc Relief Allowance 2022			1,112,000	912,000	851,000
A0124X	Ad-hoc Relief Allowance 2023			3,821,000	3,263,000	4,276,000
A0125E	Ad-hoc Relief Allowance 2024				2,453,000	2,958,000
A01226	Computer Allowance			27,000	-	27,000
A01238	Charge Allowance			6,000	8,000	6,000
A01253	Science Allowance			5,000	2,000	5,000
A01289	Teaching Allowance			216,000	196,000	216,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				23,817,000	20,767,000	28,260,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0061	BOYS HIGH SCHOOL BESSARI SUDHNOTI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			23,387,000	24,403,000	26,763,000
A011	TOTAL PAY	27	27	13,889,000	12,490,000	13,161,000
A01101	PAY OF OFFICERS	7	7	6,780,000	5,352,000	5,610,000
S213	Senior Headmaster BPS-18	1	1	1,066,000		1,679,000
C083	Computer Instructor BPS-17	1	1	849,000		1,013,000
S071	Senior Teacher BPS-16	3	3	1,973,000		1,133,000
S064	Senior Science Teacher BPS-16	2	2	2,892,000		1,785,000
A01151	PAY OF OTHER STAFF	20	20	7,109,000	7,138,000	7,551,000
E046	Elementary Teacher BPS-11	9	9	3,618,000		4,000,000
E050	Elementary Teacher (Arabic) BPS-11	1	1	279,000		279,000
E052	Elementary Teacher (Drawing/Handicraft) BPS-11	1	1	279,000		435,000
E056	Elementary Teacher (Technical) BPS-11	1	1	435,000		469,000
E057	Elementary Teacher (PET) BPS-11	1	1	435,000		295,000
E058	Elementary Teacher (Qari) BPS-11	1	1	348,000		310,000
J016	Junior Clerk BPS-11	1	1	420,000		436,000
C082	Computer Assistant BPS-07	1	1	343,000		354,000
C061	Chowkidar BPS-01	1	1	363,000		369,000
N004	Naib Qasid BPS-01	2	2	413,000		423,000
W014	Water Carrier/Sweeper BPS-01	1	1	176,000		181,000
A012	TOTAL ALLOWANCES			9,498,000	11,913,000	13,602,000
A012-1	TOTAL REGULAR ALLOWANCES			9,498,000	11,913,000	13,602,000
A01202	House Rent Allowance			848,000	779,000	847,000
A01203	Conveyance Allowance			1,094,000	968,000	1,094,000
A01207	Washing Allowance			7,000	7,000	7,000
A01208	Dress Allowance			7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)			12,000	7,000	10,000
A01216	Qualification Allowance			1,000	-	60,000
A01217	Medical Allowance			525,000	463,000	511,000
A0124C	Disparity Reduction Allowance			1,213,000	1,317,000	1,441,000
A0124N	Disparity Reduction Allowance 2022- 15%			734,000	775,000	863,000
A0124R	Ad-hoc Relief Allowance 2022			1,005,000	1,044,000	1,166,000
A0124X	Ad-hoc Relief Allowance 2023			3,777,000	3,578,000	4,306,000
A0125E	Ad-hoc Relief Allowance 2024				2,754,000	3,018,000
A01226	Computer Allowance			27,000	15,000	27,000
A01238	Charge Allowance			6,000	5,000	6,000
A01253	Science Allowance			5,000	-	5,000
A01289	Teaching Allowance			237,000	194,000	234,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				23,555,000	24,571,000	26,931,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0062	BOYS HIGHER SECONDARY SCHOOL HUMROOTA SUDHNOTI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			26,686,000	22,538,000	30,711,000
A011	TOTAL PAY	30	30	15,457,000	11,426,000	15,835,000
A01101	PAY OF OFFICERS	11	11	8,595,000	5,523,000	9,040,000
P050	Principal	BPS-19	1	1,136,000		1,353,000
S214	Senior Subject Specialist	BPS-18	2	2,493,000		1,825,000
S128	Subject Specialist	BPS-17	2	1,328,000		1,697,000
C083	Computer Instructor	BPS-17	1	808,000		849,000
S071	Senior Teacher	BPS-16	3	1,132,000		1,783,000
S064	Senior Science Teacher	BPS-16	2	1,698,000		1,533,000
A01151	PAY OF OTHER STAFF	19	19	6,862,000	5,903,000	6,795,000
E046	Elementary Teacher	BPS-11	9	3,618,000		3,904,000
E050	Elementary Teacher (Arabic)	BPS-11	1	247,000		287,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	798,000		287,000
E057	Elementary Teacher (PET)	BPS-11	1	247,000		287,000
E058	Elementary Teacher (Qari)	BPS-11	1	279,000		310,000
J016	Junior Clerk	BPS-11	1	530,000		546,000
C082	Computer Assistant	BPS-07	1	343,000		354,000
C061	Chowkidar	BPS-01	1	212,000		217,000
N004	Naib Qasid	BPS-01	2	387,000		397,000
W014	Water Carrier/Sweeper	BPS-01	1	201,000		206,000
A012	TOTAL ALLOWANCES			11,229,000	11,112,000	14,876,000
A012-1	TOTAL REGULAR ALLOWANCES			11,229,000	11,112,000	14,876,000
A01202	House Rent Allowance			1,063,000	648,000	1,030,000
A01203	Conveyance Allowance			1,249,000	938,000	1,300,000
A01207	Washing Allowance			7,000	3,000	7,000
A01208	Dress Allowance			7,000	3,000	7,000
A01211	Hill Allow.(Personal Allowance)			14,000	7,000	10,000
A01216	Qualification Allowance			300,000	195,000	240,000
A01217	Medical Allowance			629,000	422,000	633,000
A01224	Entertainment Allowance			6,000	-	6,000
A0124C	Disparity Reduction Allowance			1,350,000	1,109,000	1,750,000
A0124N	Disparity Reduction Allowance 2022- 15%			823,000	668,000	1,050,000
A0124R	Ad-hoc Relief Allowance 2022			1,383,000	959,000	1,478,000
A0124X	Ad-hoc Relief Allowance 2023			4,078,000	3,438,000	4,022,000
A0125E	Ad-hoc Relief Allowance 2024				2,501,000	3,067,000
A01226	Computer Allowance			18,000	18,000	18,000
A01238	Charge Allowance			5,000	-	12,000
A01253	Science Allowance			12,000	5,000	6,000
A01289	Teaching Allowance			285,000	198,000	240,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>168,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				<u>26,854,000</u>	<u>22,706,000</u>	<u>30,879,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0063	BOYS HIGH SCHOOL BHATAKOT SUDHNOTI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			20,374,000	20,794,000	24,137,000
A011	TOTAL PAY	25	25	11,100,000	10,830,000	11,875,000
A01101	PAY OF OFFICERS	7	7	4,507,000	3,595,000	4,388,000
H021	Headmaster	BPS-17	1	726,000		767,000
C083	Computer Instructor	BPS-17	1	808,000		849,000
S071	Senior Teacher	BPS-16	3	1,865,000		1,611,000
S064	Senior Science Teacher	BPS-16	2	1,108,000		1,161,000
A01151	PAY OF OTHER STAFF	18	18	6,593,000	7,235,000	7,487,000
E046	Elementary Teacher	BPS-11	8	3,216,000		3,985,000
E050	Elementary Teacher (Arabic)	BPS-11	1	295,000		295,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	295,000		310,000
E057	Elementary Teacher (PET)	BPS-11	1	295,000		310,000
E058	Elementary Teacher (Qari)	BPS-11	1	279,000		295,000
J016	Junior Clerk	BPS-11	1	625,000		640,000
C082	Computer Assistant	BPS-07	1	332,000		365,000
C061	Chowkidar	BPS-01	1	298,000		310,000
N004	Naib Qasid	BPS-01	2	561,000		573,000
W014	Water Carrier/Sweeper	BPS-01	1	397,000		404,000
A012	TOTAL ALLOWANCES			9,274,000	9,964,000	12,262,000
A012-1	TOTAL REGULAR ALLOWANCES			9,274,000	9,964,000	12,262,000
A01202	House Rent Allowance			686,000	572,000	686,000
A01203	Conveyance Allowance			1,026,000	879,000	1,052,000
A01207	Washing Allowance			7,000	7,000	7,000
A01208	Dress Allowance			7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)			14,000	10,000	17,000
A01216	Qualification Allowance			180,000	120,000	180,000
A01217	Medical Allowance			474,000	389,000	469,000
A0124C	Disparity Reduction Allowance			1,240,000	994,000	1,167,000
A0124N	Disparity Reduction Allowance 2022- 15%			773,000	590,000	700,000
A0124R	Ad-hoc Relief Allowance 2022			958,000	842,000	1,071,000
A0124X	Ad-hoc Relief Allowance 2023			3,655,000	3,085,000	3,824,000
A0125E	Ad-hoc Relief Allowance 2024				2,287,000	2,828,000
A01226	Computer Allowance			27,000	18,000	27,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	2,000	5,000
A01289	Teaching Allowance			216,000	156,000	216,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				20,542,000	20,962,000	24,305,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0064	BOYS HIGH SCHOOL BARIUT SUDHNOTI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			18,429,000	19,574,000	21,418,000
A011	TOTAL PAY	22	22	10,881,000	9,830,000	10,497,000
A01101	PAY OF OFFICERS	7	7	5,292,000	4,598,000	4,655,000
S213	Senior Headmaster	BPS-18	1	1	1,729,000	861,000
C083	Computer Instructor	BPS-17	1	1	808,000	849,000
S071	Senior Teacher	BPS-16	3	3	1,783,000	1,919,000
S064	Senior Science Teacher	BPS-16	2	2	972,000	1,026,000
A01151	PAY OF OTHER STAFF	15	15	5,589,000	5,232,000	5,842,000
E046	Elementary Teacher	BPS-11	7	7	3,177,000	3,035,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	400,000	417,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	247,000	435,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	490,000	510,000
J016	Junior Clerk	BPS-11	1	1	253,000	389,000
C082	Computer Assistant	BPS-07	1	1	343,000	343,000
C061	Chowkidar	BPS-01	1	1	191,000	176,000
N004	Naib Qasid	BPS-01	2	2	488,000	537,000
A012	TOTAL ALLOWANCES			7,548,000	9,744,000	10,921,000
A012-1	TOTAL REGULAR ALLOWANCES			7,548,000	9,744,000	10,921,000
A01202	House Rent Allowance			667,000	598,000	631,000
A01203	Conveyance Allowance			936,000	857,000	936,000
A01207	Washing Allowance			5,000	6,000	6,000
A01208	Dress Allowance			5,000	5,000	6,000
A01211	Hill Allow.(Personal Allowance)			2,000	-	2,000
A01216	Qualification Allowance			1,000	10,000	60,000
A01217	Medical Allowance			435,000	373,000	434,000
A0124C	Disparity Reduction Allowance			933,000	1,004,000	1,079,000
A0124N	Disparity Reduction Allowance 2022- 15%			567,000	611,000	646,000
A0124R	Ad-hoc Relief Allowance 2022			1,009,000	834,000	909,000
A0124X	Ad-hoc Relief Allowance 2023			2,764,000	3,077,000	3,510,000
A0125E	Ad-hoc Relief Allowance 2024				2,173,000	2,483,000
A01226	Computer Allowance			18,000	18,000	27,000
A01238	Charge Allowance			5,000	6,000	6,000
A01289	Teaching Allowance			201,000	172,000	186,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				18,597,000	19,742,000	21,586,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0065	BOYS HIGH SCHOOL BETERAN SUDHNOTI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			21,563,000	24,247,000	26,310,000
A011	TOTAL PAY	26	26	11,857,000	12,453,000	13,250,000
A01101	PAY OF OFFICERS	7	7	3,763,000	5,213,000	5,384,000
H021	Headmaster BPS-17	1	1	756,000		767,000
C083	Computer Instructor BPS-17	1	1	767,000		849,000
S071	Senior Teacher BPS-16	3	3	1,295,000		2,281,000
S064	Senior Science Teacher BPS-16	2	2	945,000		1,487,000
A01151	PAY OF OTHER STAFF	19	19	8,094,000	7,240,000	7,866,000
E046	Elementary Teacher BPS-11	9	9	3,618,000		3,522,000
E050	Elementary Teacher (Arabic) BPS-11	1	1	1,191,000		1,218,000
E052	Elementary Teacher (Drawing/Handicraft) BPS-11	1	1	866,000		559,000
E057	Elementary Teacher (PET) BPS-11	1	1	531,000		552,000
E058	Elementary Teacher (Qari) BPS-11	1	1	310,000		326,000
J016	Junior Clerk BPS-11	1	1	420,000		436,000
C082	Computer Assistant BPS-07	1	1	321,000		332,000
C061	Chowkidar BPS-01	1	1	186,000		269,000
M005	Mali BPS-01	2	2	382,000		377,000
W014	Water Carrier/Sweeper BPS-01	1	1	269,000		275,000
A012	TOTAL ALLOWANCES			9,706,000	11,794,000	13,060,000
A012-1	TOTAL REGULAR ALLOWANCES			9,706,000	11,794,000	13,060,000
A01202	House Rent Allowance			729,000	683,000	748,000
A01203	Conveyance Allowance			1,034,000	971,000	1,086,000
A01207	Washing Allowance			7,000	5,000	7,000
A01208	Dress Allowance			7,000	5,000	7,000
A01211	Hill Allow.(Personal Allowance)			12,000	6,000	20,000
A01216	Qualification Allowance			120,000	125,000	120,000
A01217	Medical Allowance			520,000	452,000	493,000
A0124C	Disparity Reduction Allowance			1,082,000	1,167,000	1,279,000
A0124N	Disparity Reduction Allowance 2022- 15%			730,000	700,000	767,000
A0124R	Ad-hoc Relief Allowance 2022			1,283,000	1,054,000	1,168,000
A0124X	Ad-hoc Relief Allowance 2023			3,916,000	3,675,000	3,956,000
A0125E	Ad-hoc Relief Allowance 2024				2,730,000	3,155,000
A01226	Computer Allowance			27,000	18,000	27,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	5,000	5,000
A01289	Teaching Allowance			228,000	192,000	216,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>168,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				<u>21,731,000</u>	<u>24,415,000</u>	<u>26,478,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0066	BOYS HIGH SCHOOL PANTHAL SUDHNOTI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			15,536,000	18,809,000	21,417,000
A011	TOTAL PAY	19	19	9,317,000	9,691,000	10,632,000
A01101	PAY OF OFFICERS	7	7	5,036,000	5,392,000	6,325,000
H021	Headmaster	BPS-17	1	602,000		1,951,000
C083	Computer Instructor	BPS-17	1	1,136,000		849,000
S071	Senior Teacher	BPS-16	3	2,516,000		2,272,000
S064	Senior Science Teacher	BPS-16	2	782,000		1,253,000
A01151	PAY OF OTHER STAFF	12	12	4,281,000	4,299,000	4,307,000
E046	Elementary Teacher	BPS-11	7	2,651,000		2,623,000
E057	Elementary Teacher (PET)	BPS-11	1	263,000		279,000
J016	Junior Clerk	BPS-11	1	515,000		530,000
C082	Computer Assistant	BPS-07	1	343,000		354,000
C061	Chowkidar	BPS-01	1	328,000		335,000
N004	Naib Qasid	BPS-01	1	181,000		186,000
A012	TOTAL ALLOWANCES			6,219,000	9,118,000	10,785,000
A012-1	TOTAL REGULAR ALLOWANCES			6,219,000	9,118,000	10,785,000
A01202	House Rent Allowance			532,000	519,000	606,000
A01203	Conveyance Allowance			794,000	705,000	794,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)			12,000	1,000	2,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			365,000	327,000	374,000
A0124C	Disparity Reduction Allowance			778,000	890,000	1,023,000
A0124N	Disparity Reduction Allowance 2022- 15%			552,000	731,000	800,000
A0124R	Ad-hoc Relief Allowance 2022			831,000	804,000	942,000
A0124X	Ad-hoc Relief Allowance 2023			2,096,000	2,789,000	3,509,000
A0125E	Ad-hoc Relief Allowance 2024				2,120,000	2,467,000
A01226	Computer Allowance			18,000	21,000	27,000
A01238	Charge Allowance			6,000	3,000	6,000
A01253	Science Allowance			5,000	3,000	5,000
A01289	Teaching Allowance			162,000	137,000	162,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			40,000	40,000	40,000
A03805	Travelling Allowance			40,000	40,000	40,000
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			22,000	22,000	22,000
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				15,704,000	18,977,000	21,585,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-25	2025-26	2024-25	2024-25	2025-26
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0067	BOYS HIGH SCHOOL DANA PAPY NAR SUDHNOTI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		18,855,000	18,185,000	19,393,000
A011	TOTAL PAY		11,058,000	9,060,000	9,520,000
A01101	PAY OF OFFICERS		4,741,000	5,888,000	4,444,000
H021	Headmaster	BPS-17	1	1	1,013,000
C083	Computer Instructor	BPS-17	1	1	808,000
S071	Senior Teacher	BPS-16	2	2	1,758,000
S064	Senior Science Teacher	BPS-16	2	2	1,162,000
A01151	PAY OF OTHER STAFF		6,317,000	3,172,000	5,076,000
E046	Elementary Teacher	BPS-11	6	6	2,398,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	973,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	757,000
E057	Elementary Teacher (PET)	BPS-11	1	1	784,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	295,000
J016	Junior Clerk	BPS-11	1	1	357,000
C082	Computer Assistant	BPS-07	1	1	245,000
C061	Chowkidar	BPS-01	1	1	286,000
N004	Naib Qasid	BPS-01	1	1	222,000
A012	TOTAL ALLOWANCES		7,797,000	9,125,000	9,873,000
A012-1	TOTAL REGULAR ALLOWANCES		7,797,000	9,125,000	9,873,000
A01202	House Rent Allowance		544,000	510,000	568,000
A01203	Conveyance Allowance		846,000	794,000	869,000
A01207	Washing Allowance		4,000	4,000	4,000
A01208	Dress Allowance		4,000	4,000	4,000
A01211	Hill Allow. (Personal Allowance)		12,000	2,000	20,000
A01216	Qualification Allowance		60,000	266,000	180,000
A01217	Medical Allowance		370,000	333,000	373,000
A0124C	Disparity Reduction Allowance		907,000	875,000	951,000
A0124N	Disparity Reduction Allowance 2022- 15%		550,000	525,000	571,000
A0124R	Ad-hoc Relief Allowance 2022		914,000	780,000	871,000
A0124X	Ad-hoc Relief Allowance 2023		3,383,000	2,768,000	2,975,000
A0125E	Ad-hoc Relief Allowance 2024			2,084,000	2,285,000
A01226	Computer Allowance		18,000	18,000	18,000
A01238	Charge Allowance		6,000	6,000	6,000
A01253	Science Allowance		5,000	3,000	1,000
A01289	Teaching Allowance		174,000	153,000	177,000
A03	TOTAL OPERATING EXPENSES		168,000	168,000	168,000
A032	TOTAL COMMUNICATION		4,000	4,000	4,000
A03201	Postage & Telegraph		4,000	4,000	4,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				19,023,000	18,353,000	19,561,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0068	BOYS HIGH SCHOOL TALA WARI SUDHNOTI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			18,428,000	17,936,000	22,366,000
A011	TOTAL PAY	23	23	10,668,000	8,816,000	10,941,000
A01101	PAY OF OFFICERS	7	7	4,924,000	3,342,000	5,172,000
H021	Headmaster	BPS-17	1	602,000		602,000
C083	Computer Instructor	BPS-17	1	933,000		890,000
S064	Senior Science Teacher	BPS-16	2	945,000		1,053,000
S071	Senior Teacher	BPS-16	3	2,444,000		2,627,000
A01151	PAY OF OTHER STAFF	16	16	5,744,000	5,474,000	5,769,000
E046	Elementary Teacher	BPS-11	9	3,618,000		3,521,000
E050	Elementary Teacher (Arabic)	BPS-11	1	247,000		247,000
E058	Elementary Teacher (Qari)	BPS-11	1	435,000		489,000
J016	Junior Clerk	BPS-11	1	420,000		452,000
C082	Computer Assistant	BPS-07	1	343,000		343,000
C061	Chowkidar	BPS-01	1	181,000		191,000
N004	Naib Qasid	BPS-01	2	500,000		526,000
A012	TOTAL ALLOWANCES			7,760,000	9,120,000	11,425,000
A012-1	TOTAL REGULAR ALLOWANCES			7,760,000	9,120,000	11,425,000
A01202	House Rent Allowance			659,000	543,000	663,000
A01203	Conveyance Allowance			944,000	805,000	944,000
A01207	Washing Allowance			5,000	5,000	5,000
A01208	Dress Allowance			5,000	5,000	5,000
A01211	Hill Allow.(Personal Allowance)			7,000	3,000	5,000
A01216	Qualification Allowance			180,000	180,000	180,000
A0122N	Special Conveyance Allowance to Disabled Emp.			-	84,000	96,000
A01217	Medical Allowance			451,000	376,000	438,000
A0124C	Disparity Reduction Allowance			927,000	928,000	1,130,000
A0124N	Disparity Reduction Allowance 2022- 15%			563,000	557,000	678,000
A0124R	Ad-hoc Relief Allowance 2022			996,000	755,000	931,000
A0124X	Ad-hoc Relief Allowance 2023			2,796,000	2,675,000	3,592,000
A0125E	Ad-hoc Relief Allowance 2024				2,018,000	2,522,000
A01226	Computer Allowance			18,000	18,000	27,000
A01238	Charge Allowance			6,000	1,000	6,000
A01253	Science Allowance			5,000	-	5,000
A01289	Teaching Allowance			198,000	167,000	198,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				18,596,000	18,104,000	22,534,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0069	BOYS HIGH SCHOOL DHAK SUDHNOTI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			14,679,000	12,819,000	16,463,000
A011	TOTAL PAY	16	16	8,684,000	6,582,000	8,282,000
A01101	PAY OF OFFICERS	6	6	4,580,000	3,052,000	3,587,000
H021	Headmaster	BPS-17	1	1,526,000		808,000
S071	Senior Teacher	BPS-16	3	1,838,000		1,431,000
S064	Senior Science Teacher	BPS-16	2	1,216,000		1,348,000
A01151	PAY OF OTHER STAFF	10	10	4,104,000	3,530,000	4,695,000
E046	Elementary Teacher	BPS-11	6	2,991,000		3,553,000
J016	Junior Clerk	BPS-11	1	247,000		247,000
J020	Junior Computer Teacher	BPS-11	1	420,000		436,000
N004	Naib Qasid	BPS-01	2	446,000		459,000
A012	TOTAL ALLOWANCES			5,995,000	6,237,000	8,181,000
A012-1	TOTAL REGULAR ALLOWANCES			5,995,000	6,237,000	8,181,000
A01202	House Rent Allowance			482,000	378,000	462,000
A01203	Conveyance Allowance			728,000	600,000	754,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)			5,000	4,000	5,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			303,000	240,000	303,000
A0124C	Disparity Reduction Allowance			720,000	660,000	797,000
A0124N	Disparity Reduction Allowance 2022- 15%			453,000	398,000	478,000
A0124R	Ad-hoc Relief Allowance 2022			826,000	492,000	762,000
A0124X	Ad-hoc Relief Allowance 2023			2,278,000	1,889,000	2,430,000
A0125E	Ad-hoc Relief Allowance 2024				1,438,000	1,990,000
A01238	Charge Allowance			6,000	-	6,000
A01253	Science Allowance			5,000	5,000	5,000
A01289	Teaching Allowance			180,000	125,000	180,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-25	2025-26	2024-25	2024-25	2025-26
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
GRAND TOTAL			14,847,000	12,987,000	16,631,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0070	BOYS HIGH SCHOOL KHAWAS SUDHNOTI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			10,652,000	12,849,000	16,994,000
A011	TOTAL PAY	17	17	6,323,000	6,774,000	9,049,000
A01101	PAY OF OFFICERS	6	6	2,722,000	2,476,000	4,759,000
H021	Headmaster	BPS-17	1	726,000		2,114,000
S071	Senior Teacher	BPS-16	3	1,241,000		1,890,000
S064	Senior Science Teacher	BPS-16	2	755,000		755,000
A01151	PAY OF OTHER STAFF	11	11	3,601,000	4,298,000	4,290,000
E046	Elementary Teacher	BPS-11	7	2,620,000		3,261,000
E049	Elementary Teacher (Science)	BPS-11	1	279,000		298,000
J016	Junior Clerk	BPS-11	1	310,000		326,000
C061	Chowkidar	BPS-01	1	191,000		197,000
N004	Naib Qasid	BPS-01	1	201,000		208,000
A012	TOTAL ALLOWANCES			4,329,000	6,075,000	7,945,000
A012-1	TOTAL REGULAR ALLOWANCES			4,329,000	6,075,000	7,945,000
A01202	House Rent Allowance			464,000	417,000	524,000
A01203	Conveyance Allowance			737,000	481,000	737,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)			3,000	4,000	20,000
A01216	Qualification Allowance			120,000	60,000	120,000
A01217	Medical Allowance			316,000	244,000	319,000
A0124C	Disparity Reduction Allowance			460,000	590,000	695,000
A0124N	Disparity Reduction Allowance 2022- 15%			294,000	354,000	437,000
A0124R	Ad-hoc Relief Allowance 2022			478,000	544,000	744,000
A0124X	Ad-hoc Relief Allowance 2023			1,269,000	1,877,000	2,410,000
A0125E	Ad-hoc Relief Allowance 2024				1,381,000	1,756,000
A01238	Charge Allowance			6,000	-	6,000
A01253	Science Allowance			6,000	1,000	1,000
A01289	Teaching Allowance			168,000	114,000	168,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-25	2025-26	2024-25	2024-25	2025-26
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
GRAND TOTAL			10,820,000	13,017,000	17,162,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0071	BOYS HIGH SCHOOL MURSHAD ABAD SUDHNOTI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			16,539,000	16,463,000	19,326,000
A011	TOTAL PAY	16	16	9,393,000	8,605,000	10,033,000
A01101	PAY OF OFFICERS	5	5	4,924,000	5,663,000	5,806,000
S213	Senior Headmaster BPS-18	1	1	1,679,000		1,734,000
S071	Senior Teacher BPS-16	2	2	1,108,000		1,840,000
S064	Senior Science Teacher BPS-16	2	2	2,137,000		2,232,000
A01151	PAY OF OTHER STAFF	11	11	4,469,000	2,942,000	4,227,000
E046	Elementary Teacher BPS-11	7	7	3,236,000		2,951,000
J016	Junior Clerk BPS-11	1	1	405,000		420,000
J020	Junior Computer Teacher BPS-11	1	1	279,000		295,000
N004	Naib Qasid BPS-01	2	2	549,000		561,000
A012	TOTAL ALLOWANCES			7,146,000	7,858,000	9,293,000
A012-1	TOTAL REGULAR ALLOWANCES			7,146,000	7,858,000	9,293,000
A01202	House Rent Allowance			553,000	485,000	545,000
A01203	Conveyance Allowance			703,000	584,000	677,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)			12,000	5,000	12,000
A01216	Qualification Allowance			60,000	-	60,000
A01217	Medical Allowance			311,000	268,000	340,000
A0124C	Disparity Reduction Allowance			953,000	822,000	922,000
A0124N	Disparity Reduction Allowance 2022- 15%			574,000	493,000	515,000
A0124R	Ad-hoc Relief Allowance 2022			925,000	738,000	900,000
A0124X	Ad-hoc Relief Allowance 2023			2,880,000	2,511,000	2,892,000
A0125E	Ad-hoc Relief Allowance 2024				1,810,000	2,267,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	5,000	5,000
A01289	Teaching Allowance			156,000	123,000	144,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				<u>16,707,000</u>	<u>16,631,000</u>	<u>19,494,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0244	BOYS HIGH SCHOOL GAMBEER KEEMER SUDHNOTI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			12,428,000	12,612,000	16,930,000
A011	TOTAL PAY	15	15	7,258,000	6,397,000	8,636,000
A01101	PAY OF OFFICERS	4	4	2,934,000	2,640,000	3,383,000
H021	Headmaster	BPS-17	1	1	726,000	931,000
S071	Senior Teacher	BPS-16	1	1	784,000	1,028,000
S064	Senior Science Teacher	BPS-16	2	2	1,424,000	1,424,000
A01151	PAY OF OTHER STAFF	11	11	4,324,000	3,757,000	5,253,000
E046	Elementary Teacher	BPS-11	9	9	3,618,000	4,579,000
C061	Chowkidar	BPS-01	1	1	316,000	325,000
N004	Naib Qasid	BPS-01	1	1	390,000	349,000
A012	TOTAL ALLOWANCES			5,170,000	6,215,000	8,294,000
A012-1	TOTAL REGULAR ALLOWANCES			5,170,000	6,215,000	8,294,000
A01202	House Rent Allowance			425,000	361,000	413,000
A01203	Conveyance Allowance			617,000	547,000	620,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			4,000	4,000	4,000
A01216	Qualification Allowance			180,000	180,000	180,000
A01217	Medical Allowance			330,000	238,000	330,000
A0124C	Disparity Reduction Allowance			575,000	613,000	677,000
A0124N	Disparity Reduction Allowance 2022- 15%			349,000	368,000	445,000
A0124R	Ad-hoc Relief Allowance 2022			653,000	516,000	455,000
A0124X	Ad-hoc Relief Allowance 2023			1,866,000	1,833,000	2,887,000
A0125E	Ad-hoc Relief Allowance 2024				1,412,000	2,112,000
A01238	Charge Allowance			6,000	2,000	6,000
A01253	Science Allowance			5,000	3,000	5,000
A01289	Teaching Allowance			156,000	134,000	156,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-25	2025-26	2024-25	2024-25	2025-26
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
GRAND TOTAL			12,596,000	12,780,000	17,098,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0245	BOYS HIGH SCHOOL MONGRIOT SUDHNOTI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			9,138,000	9,186,000	10,689,000
A011	TOTAL PAY	14	14	5,067,000	4,789,000	5,037,000
A01101	PAY OF OFFICERS	4	4	1,835,000	1,424,000	1,955,000
H021	Headmaster	BPS-17	1	1	702,000	767,000
S071	Senior Teacher	BPS-16	2	2	755,000	810,000
S064	Senior Science Teacher	BPS-16	1	1	378,000	378,000
A01151	PAY OF OTHER STAFF	10	10	3,232,000	3,365,000	3,082,000
E046	Elementary Teacher	BPS-11	7	7	2,452,000	2,287,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	247,000	247,000
J020	Junior Computer Teacher	BPS-11	1	1	295,000	310,000
N004	Naib Qasid	BPS-01	1	1	238,000	238,000
A012	TOTAL ALLOWANCES			4,071,000	4,397,000	5,652,000
A012-1	TOTAL REGULAR ALLOWANCES			4,071,000	4,397,000	5,652,000
A01202	House Rent Allowance			370,000	300,000	374,000
A01203	Conveyance Allowance			570,000	453,000	570,000
A01207	Washing Allowance			2,000	1,000	2,000
A01208	Dress Allowance			2,000	1,000	2,000
A01211	Hill Allow.(Personal Allowance)			7,000	-	7,000
A01216	Qualification Allowance			60,000	50,000	60,000
A01217	Medical Allowance			256,000	205,000	256,000
A0124C	Disparity Reduction Allowance			556,000	513,000	640,000
A0124N	Disparity Reduction Allowance 2022- 15%			341,000	308,000	395,000
A0124R	Ad-hoc Relief Allowance 2022			422,000	339,000	425,000
A0124X	Ad-hoc Relief Allowance 2023			1,322,000	1,208,000	1,537,000
A0125E	Ad-hoc Relief Allowance 2024				888,000	1,221,000
A01238	Charge Allowance			6,000	4,000	6,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			156,000	127,000	156,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				<u>9,306,000</u>	<u>9,354,000</u>	<u>10,857,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION			NUMBER OF		BUDGET	REVISED	BUDGET
			POSTS		ESTIMATES	ESTIMATES	ESTIMATES
			2024-25	2025-26	2024-25	2024-25	2025-26
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SJ0256	BOYS HIGH SCHOOL TRARKHAL SUDHNOTI						
A01	TOTAL EMPLOYEE RELATED EXPENSES				27,846,000	29,474,000	30,991,000
A011	TOTAL PAY		28	28	15,669,000	15,232,000	15,133,000
A01101	PAY OF OFFICERS		8	8	7,163,000	8,650,000	6,574,000
S213	Senior Headmaster	BPS-18	1	1	1,321,000		1,424,000
S071	Senior Teacher	BPS-16	7	7	5,842,000		5,150,000
A01151	PAY OF OTHER STAFF		20	20	8,506,000	6,582,000	8,559,000
E046	Elementary Teacher	BPS-11	12	12	4,824,000		6,522,000
E049	Elementary Teacher (Science)	BPS-11	1	1	294,000		326,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	1,327,000		247,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	263,000		295,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	920,000		326,000
J016	Junior Clerk	BPS-11	1	1	310,000		247,000
C061	Chowkidar	BPS-01	1	1	176,000		186,000
N004	Naib Qasid	BPS-01	2	2	392,000		410,000
A012	TOTAL ALLOWANCES				12,177,000	14,242,000	15,858,000
A012-1	TOTAL REGULAR ALLOWANCES				12,177,000	14,242,000	15,858,000
A01202	House Rent Allowance				855,000	979,000	871,000
A01203	Conveyance Allowance				1,204,000	1,181,000	1,204,000
A01207	Washing Allowance				5,000	5,000	5,000
A01208	Dress Allowance				5,000	4,000	5,000
A01211	Hill Allow.(Personal Allowance)				17,000	8,000	24,000
A01216	Qualification Allowance				120,000	180,000	180,000
A01217	Medical Allowance				535,000	480,000	583,000
A0124C	Disparity Reduction Allowance				1,472,000	1,384,000	1,485,000
A0124N	Disparity Reduction Allowance 2022- 15%				906,000	832,000	856,000
A0124R	Ad-hoc Relief Allowance 2022				1,463,000	1,275,000	1,510,000
A0124X	Ad-hoc Relief Allowance 2023				5,310,000	4,419,000	5,058,000
A0125E	Ad-hoc Relief Allowance 2024					3,232,000	3,783,000
A01238	Charge Allowance				6,000	6,000	6,000
A01289	Teaching Allowance				279,000	257,000	288,000
A03	TOTAL OPERATING EXPENSES				168,000	168,000	168,000
A032	TOTAL COMMUNICATION				4,000	4,000	4,000
A03201	Postage & Telegraph				4,000	4,000	4,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				28,014,000	29,642,000	31,159,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0258	BOYS HIGH SCHOOL NAKAR PALLANDRI SUDHNOTI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			16,592,000	15,473,000	18,401,000
A011	TOTAL PAY	18	18	9,688,000	7,979,000	9,298,000
A01101	PAY OF OFFICERS	6	6	4,385,000	4,834,000	4,988,000
H021	Headmaster	BPS-17	1	602,000		1,788,000
S071	Senior Teacher	BPS-16	5	3,783,000		3,200,000
A01151	PAY OF OTHER STAFF	12	12	5,303,000	3,145,000	4,310,000
E046	Elementary Teacher	BPS-11	7	3,974,000		2,531,000
E049	Elementary Teacher (Science)	BPS-11	1	357,000		373,000
E050	Elementary Teacher (Arabic)	BPS-11	1	279,000		531,000
J020	Junior Computer Teacher	BPS-11	1	310,000		405,000
C061	Chowkidar	BPS-01	1	181,000		207,000
N004	Naib Qasid	BPS-01	1	202,000		263,000
A012	TOTAL ALLOWANCES			6,904,000	7,494,000	9,103,000
A012-1	TOTAL REGULAR ALLOWANCES			6,904,000	7,494,000	9,103,000
A01202	House Rent Allowance			524,000	455,000	534,000
A01203	Conveyance Allowance			823,000	623,000	730,000
A01207	Washing Allowance			4,000	2,000	4,000
A01208	Dress Allowance			4,000	2,000	4,000
A01211	Hill Allow.(Personal Allowance)			7,000	4,000	12,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			339,000	281,000	339,000
A0124C	Disparity Reduction Allowance			723,000	776,000	944,000
A0124N	Disparity Reduction Allowance 2022- 15%			438,000	466,000	567,000
A0124R	Ad-hoc Relief Allowance 2022			1,085,000	661,000	778,000
A0124X	Ad-hoc Relief Allowance 2023			2,710,000	2,289,000	2,711,000
A0125E	Ad-hoc Relief Allowance 2024				1,716,000	2,235,000
A01238	Charge Allowance			12,000	4,000	6,000
A01253	Science Allowance			4,000	5,000	5,000
A01289	Teaching Allowance			171,000	150,000	174,000
A03	TOTAL OPERATING EXPENSES			226,000	226,000	226,000
A032	TOTAL COMMUNICATION			12,000	12,000	12,000
A03201	Postage & Telegraph			12,000	12,000	12,000
A033	TOTAL UTILITIES			120,000	120,000	120,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			20,000	20,000	20,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>54,000</u>	<u>54,000</u>	<u>54,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			48,000	48,000	48,000
GRAND TOTAL				16,818,000	15,699,000	18,627,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0287	BOYS HIGH SCHOOL MANJARRI SUDHNOTI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			12,774,000	14,362,000	15,598,000
A011	TOTAL PAY	14	14	7,195,000	7,215,000	7,785,000
A01101	PAY OF OFFICERS	4	4	4,002,000	3,791,000	4,340,000
H021	Headmaster BPS-17	1	1	1,350,000		1,607,000
S071	Senior Teacher BPS-16	2	2	2,030,000		2,057,000
S064	Senior Science Teacher BPS-16	1	1	622,000		676,000
A01151	PAY OF OTHER STAFF	10	10	3,193,000	3,424,000	3,445,000
E046	Elementary Teacher BPS-11	6	6	2,090,000		2,267,000
E049	Elementary Teacher (Science) BPS-11	1	1	295,000		326,000
J016	Junior Clerk BPS-11	1	1	310,000		342,000
J020	Junior Computer Teacher BPS-11	1	1	247,000		247,000
N004	Naib Qasid BPS-01	1	1	251,000		263,000
A012	TOTAL ALLOWANCES			5,579,000	7,147,000	7,813,000
A012-1	TOTAL REGULAR ALLOWANCES			5,279,000	6,847,000	7,513,000
A01202	House Rent Allowance			430,000	385,000	430,000
A01203	Conveyance Allowance			570,000	518,000	570,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			12,000	5,000	12,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			285,000	238,000	285,000
A0124C	Disparity Reduction Allowance			649,000	674,000	731,000
A0124N	Disparity Reduction Allowance 2022- 15%			394,000	405,000	439,000
A0124R	Ad-hoc Relief Allowance 2022			642,000	629,000	672,000
A0124X	Ad-hoc Relief Allowance 2023			2,139,000	2,202,000	2,350,000
A0125E	Ad-hoc Relief Allowance 2024				1,652,000	1,866,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			3,000	3,000	3,000
A01289	Teaching Allowance			144,000	126,000	144,000
A012-2	TOTAL OTHER ALLOWANCES(EXCL.T.A)			300,000	300,000	300,000
A01277	Contingent Paid staff		(01)	300,000	300,000	300,000
A03	TOTAL OPERATING EXPENSES			210,000	210,000	210,000
A032	TOTAL COMMUNICATION			6,000	6,000	6,000
A03201	Postage & Telegraph			6,000	6,000	6,000
A033	TOTAL UTILITIES			104,000	104,000	104,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			4,000	4,000	4,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-25	2025-26	2024-25	2024-25	2025-26
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>56,000</u>	<u>56,000</u>	<u>56,000</u>
A03805 Travelling Allowance			<u>56,000</u>	<u>56,000</u>	<u>56,000</u>
002 Gazetted			28,000	28,000	28,000
003 Non-Gazetted			28,000	28,000	28,000
A039 TOTAL GENERAL			<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
A03905 Newspapers, Periodicals and Books			10,000	10,000	10,000
A03970 Others			34,000	34,000	34,000
GRAND TOTAL			12,984,000	14,572,000	15,808,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0288	BOYS HIGH SCHOOL THANDI KASI SUDHNOTI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			11,312,000	10,725,000	13,160,000
A011	TOTAL PAY	13	13	6,631,000	6,011,000	6,402,000
A01101	PAY OF OFFICERS	4	4	2,373,000	2,692,000	3,572,000
H021	Headmaster	BPS-17	1	643,000		1,842,000
S071	Senior Teacher	BPS-16	2	1,352,000		1,352,000
S064	Senior Science Teacher	BPS-16	1	378,000		378,000
A01151	PAY OF OTHER STAFF	9	9	4,258,000	3,319,000	2,830,000
E046	Elementary Teacher	BPS-11	6	3,462,000		1,987,000
E049	Elementary Teacher (Science)	BPS-11	1	310,000		357,000
J016	Junior Clerk	BPS-11	1	310,000		310,000
N004	Naib Qasid	BPS-01	1	176,000		176,000
A012	TOTAL ALLOWANCES			4,681,000	4,714,000	6,758,000
A012-1	TOTAL REGULAR ALLOWANCES			4,381,000	4,414,000	6,458,000
A01202	House Rent Allowance			380,000	307,000	410,000
A01203	Conveyance Allowance			582,000	383,000	530,000
A01207	Washing Allowance			2,000	1,000	2,000
A01208	Dress Allowance			2,000	1,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	2,000	2,000
A01216	Qualification Allowance			60,000	-	60,000
A01217	Medical Allowance			253,000	193,000	268,000
A0124C	Disparity Reduction Allowance			450,000	521,000	677,000
A0124N	Disparity Reduction Allowance 2022- 15%			275,000	313,000	406,000
A0124R	Ad-hoc Relief Allowance 2022			688,000	413,000	556,000
A0124X	Ad-hoc Relief Allowance 2023			1,544,000	1,278,000	1,929,000
A0125E	Ad-hoc Relief Allowance 2024				901,000	1,476,000
A01238	Charge Allowance			6,000	7,000	6,000
A01253	Science Allowance			2,000	-	2,000
A01289	Teaching Allowance			132,000	94,000	132,000
A012-2	TOTAL OTHER ALLOWANCES(EXCL.T.A)			300,000	300,000	300,000
A01277	Contingent Paid staff		(01)	300,000	300,000	300,000
A03	TOTAL OPERATING EXPENSES			210,000	210,000	210,000
A032	TOTAL COMMUNICATION			6,000	6,000	6,000
A03201	Postage & Telegraph			6,000	6,000	6,000
A033	TOTAL UTILITIES			104,000	104,000	104,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			4,000	4,000	4,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			56,000	56,000	56,000
A03805	Travelling Allowance			56,000	56,000	56,000
002	Gazetted			28,000	28,000	28,000
003	Non-Gazetted			28,000	28,000	28,000
A039	TOTAL GENERAL			44,000	44,000	44,000
A03905	Newspapers, Periodicals and Books			10,000	10,000	10,000
A03970	Others			34,000	34,000	34,000
GRAND TOTAL				11,522,000	10,935,000	13,370,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0289	BOYS HIGH SCHOOL KHOKHRAL PATAN SHER KHAN SUDHNOTI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			10,828,000	10,190,000	13,515,000
A011	TOTAL PAY	12	12	6,360,000	5,049,000	6,413,000
A01101	PAY OF OFFICERS	4	4	3,201,000	1,904,000	3,137,000
H021	Headmaster	BPS-17	1	602,000		1,706,000
S071	Senior Teacher	BPS-16	2	809,000		1,026,000
S064	Senior Science Teacher	BPS-16	1	1,790,000		405,000
A01151	PAY OF OTHER STAFF	8	8	3,159,000	3,145,000	3,276,000
E046	Elementary Teacher	BPS-11	5	2,106,000		2,196,000
E049	Elementary Teacher (Science)	BPS-11	1	573,000		594,000
J016	Junior Clerk	BPS-11	1	247,000		247,000
N004	Naib Qasid	BPS-01	1	233,000		239,000
A012	TOTAL ALLOWANCES			4,468,000	5,141,000	7,102,000
A012-1	TOTAL REGULAR ALLOWANCES			4,168,000	4,841,000	6,802,000
A01202	House Rent Allowance			418,000	298,000	391,000
A01203	Conveyance Allowance			527,000	378,000	527,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	2,000	10,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			246,000	176,000	240,000
A0124C	Disparity Reduction Allowance			479,000	506,000	667,000
A0124N	Disparity Reduction Allowance 2022- 15%			314,000	307,000	704,000
A0124R	Ad-hoc Relief Allowance 2022			499,000	432,000	400,000
A0124X	Ad-hoc Relief Allowance 2023			1,552,000	1,515,000	2,132,000
A0125E	Ad-hoc Relief Allowance 2024				1,136,000	1,603,000
A01238	Charge Allowance			6,000	-	6,000
A01253	Science Allowance			3,000	1,000	3,000
A01289	Teaching Allowance			114,000	86,000	114,000
A012-2	TOTAL OTHER ALLOWANCES(EXCL.T.A)			300,000	300,000	300,000
A01277	Contingent Paid staff		(01)	300,000	300,000	300,000
A03	TOTAL OPERATING EXPENSES			210,000	210,000	210,000
A032	TOTAL COMMUNICATION			6,000	6,000	6,000
A03201	Postage & Telegraph			6,000	6,000	6,000
A033	TOTAL UTILITIES			104,000	104,000	104,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			4,000	4,000	4,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		56,000	56,000	56,000	
A03805	Travelling Allowance		56,000	56,000	56,000	
002	Gazetted		28,000	28,000	28,000	
003	Non-Gazetted		28,000	28,000	28,000	
A039	TOTAL GENERAL		44,000	44,000	44,000	
A03905	Newspapers, Periodicals and Books		10,000	10,000	10,000	
A03970	Others		34,000	34,000	34,000	
GRAND TOTAL			11,038,000	10,400,000	13,725,000	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-25	2025-26	2024-25	2024-25	2025-26
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0290	<u>BOYS HIGH SCHOOL NARRORI SUDHNOTI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		10,425,000	11,184,000	12,688,000
A011	TOTAL PAY		5,665,000	5,321,000	6,078,000
A01101	PAY OF OFFICERS		1,466,000	1,285,000	1,685,000
H021	Headmaster	BPS-17	1	1	602,000
S071	Senior Teacher	BPS-16	1	1	378,000
S064	Senior Science Teacher	BPS-16	1	1	486,000
A01151	PAY OF OTHER STAFF		4,199,000	4,036,000	4,393,000
E046	Elementary Teacher	BPS-11	7	7	3,140,000
E049	Elementary Teacher (Science)	BPS-11	2	2	573,000
J016	Junior Clerk	BPS-11	1	1	310,000
N004	Naib Qasid	BPS-01	1	1	176,000
A012	TOTAL ALLOWANCES		4,760,000	5,863,000	6,610,000
A012-1	TOTAL REGULAR ALLOWANCES		4,460,000	5,563,000	6,310,000
A01202	House Rent Allowance		378,000	315,000	380,000
A01203	Conveyance Allowance		596,000	516,000	596,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		5,000	4,000	7,000
A01216	Qualification Allowance		1,000	-	1,000
A01217	Medical Allowance		279,000	228,000	256,000
A0124C	Disparity Reduction Allowance		503,000	539,000	649,000
A0124N	Disparity Reduction Allowance 2022- 15%		305,000	324,000	401,000
A0124R	Ad-hoc Relief Allowance 2022		423,000	468,000	516,000
A0124X	Ad-hoc Relief Allowance 2023		1,815,000	1,721,000	1,865,000
A0125E	Ad-hoc Relief Allowance 2024			1,318,000	1,481,000
A01238	Charge Allowance		6,000	-	6,000
A01253	Science Allowance		4,000	-	4,000
A01289	Teaching Allowance		141,000	126,000	144,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		300,000	300,000	300,000
A01277	Contingent Paid Staff	(01)	300,000	300,000	300,000
A03	TOTAL OPERATING EXPENSES		210,000	210,000	210,000
A032	TOTAL COMMUNICATION		6,000	6,000	6,000
A03201	Postage & Telegraph		6,000	6,000	6,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>104,000</u>	<u>104,000</u>	<u>104,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			4,000	4,000	4,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>56,000</u>	<u>56,000</u>	<u>56,000</u>
A03805	Travelling Allowance			<u>56,000</u>	<u>56,000</u>	<u>56,000</u>
002	Gazetted			28,000	28,000	28,000
003	Non-Gazetted			28,000	28,000	28,000
A039	TOTAL GENERAL			<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
A03905	Newspapers, Periodicals and Books			10,000	10,000	10,000
A03970	Others			34,000	34,000	34,000
GRAND TOTAL				10,635,000	11,394,000	12,898,000

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0103	BOYS HIGHER SECONDARY SCHOOL QAMROTI KOTLI.					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>46,329,000</u>	<u>43,873,000</u>	<u>57,330,000</u>
A011	TOTAL PAY	<u>43</u>	<u>43</u>	<u>27,325,000</u>	<u>22,696,000</u>	<u>29,620,000</u>
A01101	PAY OF OFFICERS	<u>19</u>	<u>19</u>	<u>17,784,000</u>	<u>12,187,000</u>	<u>19,069,000</u>
S212	Senior Principal	BPS-20	1	1	2,313,000	2,394,000
S214	Senior Subject Specialist	BPS-18	3	3	5,006,000	5,166,000
S128	Subject Specialist	BPS-17	6	6	4,189,000	4,435,000
C083	Computer Instructor	BPS-17	1	1	808,000	931,000
H004	Head Clerk	BPS-16	1	1	378,000	839,000
S071	Senior Teacher	BPS-16	4	4	3,469,000	3,602,000
S064	Senior Science Teacher	BPS-16	2	2	864,000	918,000
S072	Senior Teacher Technical	BPS-16	1	1	757,000	784,000
A01151	PAY OF OTHER STAFF	<u>24</u>	<u>24</u>	<u>9,541,000</u>	<u>10,509,000</u>	<u>10,551,000</u>
E046	Elementary Teacher	BPS-11	9	9	3,618,000	4,686,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	263,000	326,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	798,000	839,000
E056	Elementary Teacher (Technical)	BPS-11	3	3	1,509,000	1,586,000
E057	Elementary Teacher (PET)	BPS-11	1	1	510,000	531,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	310,000	247,000
J016	Junior Clerk	BPS-11	1	1	530,000	546,000
C082	Computer Assistant	BPS-07	1	1	332,000	343,000
L003	Laboratory Assistant	BPS-07	1	1	387,000	398,000
C061	Chowkidar	BPS-01	1	1	201,000	206,000
L004	Laboratory Attendant	BPS-01	1	1	281,000	286,000
N004	Naib Qasid	BPS-01	2	2	377,000	387,000
W014	Water Carrier/Sweeper	BPS-01	1	1	425,000	170,000
A012	TOTAL ALLOWANCES			<u>19,004,000</u>	<u>21,177,000</u>	<u>27,710,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>19,004,000</u>	<u>21,177,000</u>	<u>27,710,000</u>
A01201	Senior Post Allowance			15,000	-	15,000
A01202	House Rent Allowance			1,550,000	1,264,000	1,679,000
A01203	Conveyance Allowance			1,979,000	1,571,000	2,005,000
A01207	Washing Allowance			9,000	6,000	9,000
A01208	Dress Allowance			9,000	7,000	9,000
A01211	Hill Allow.(Personal Allowance)			24,000	18,000	22,000
A01216	Qualification Allowance			60,000	-	60,000
A01217	Medical Allowance			939,000	713,000	939,000
A01224	Entertainment Allowance			7,000	-	7,000
A0124C	Disparity Reduction Allowance			2,520,000	2,139,000	2,791,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,486,000	1,319,000	1,675,000
A0124R	Ad-hoc Relief Allowance 2022			2,654,000	1,997,000	2,691,000
A0124X	Ad-hoc Relief Allowance 2023			7,311,000	7,080,000	8,690,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-25	2025-26	2024-25	2024-25	2025-26
			Rs.	Rs.	Rs.
A0125E Ad-hoc Relief Allowance 2024				4,733,000	6,677,000
A01226 Computer Allowance			27,000	18,000	27,000
A01238 Charge Allowance			6,000	2,000	6,000
A01253 Science Allowance			12,000	7,000	12,000
A01289 Teaching Allowance			396,000	303,000	396,000
A03 TOTAL OPERATING EXPENSES			<u>204,000</u>	<u>204,000</u>	<u>204,000</u>
A032 TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201 Postage & Telegraph			4,000	4,000	4,000
A033 TOTAL UTILITIES			<u>122,000</u>	<u>122,000</u>	<u>122,000</u>
A03303 Electricity			120,000	120,000	120,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
A03805 Travelling Allowance			<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
002 Gazetted			28,000	28,000	28,000
003 Non-Gazetted			20,000	20,000	20,000
A039 TOTAL GENERAL			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A03905 Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970 Others			24,000	24,000	24,000
GRAND TOTAL			<u>46,533,000</u>	<u>44,077,000</u>	<u>57,534,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0104	BOYS HIGHER SECONDARY SCHOOL DAHNWAN KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			37,083,000	32,526,000	44,523,000
A011	TOTAL PAY	36	36	22,136,000	16,411,000	22,861,000
A01101	PAY OF OFFICERS	15	15	13,146,000	9,479,000	15,048,000
S212	Senior Principal	BPS-20	1	1	1,832,000	1,912,000
S214	Senior Subject Specialist	BPS-18	3	3	3,572,000	4,214,000
S128	Subject Specialist	BPS-17	4	4	2,656,000	3,477,000
C083	Computer Instructor	BPS-17	1	1	808,000	849,000
S071	Senior Teacher	BPS-16	3	3	1,512,000	1,539,000
S064	Senior Science Teacher	BPS-16	2	2	2,388,000	2,490,000
S072	Senior Teacher Technical	BPS-16	1	1	378,000	567,000
A01151	PAY OF OTHER STAFF	21	21	8,990,000	6,932,000	7,813,000
E046	Elementary Teacher	BPS-11	9	9	3,469,000	3,298,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	657,000	678,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	615,000	636,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	467,000	247,000
E057	Elementary Teacher (PET)	BPS-11	1	1	1,191,000	247,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	247,000	295,000
J016	Junior Clerk	BPS-11	1	1	483,000	499,000
C082	Computer Assistant	BPS-07	1	1	332,000	343,000
C061	Chowkidar	BPS-01	1	1	181,000	186,000
L004	Laboratory Attendant	BPS-01	1	1	411,000	418,000
N004	Naib Qasid	BPS-01	2	2	639,000	652,000
W014	Water Carrier/Sweeper	BPS-01	1	1	298,000	314,000
A012	TOTAL ALLOWANCES			14,947,000	16,115,000	21,662,000
A012-1	TOTAL REGULAR ALLOWANCES			14,947,000	16,115,000	21,662,000
A01201	Senior Post Allowance			15,000	-	15,000
A01202	House Rent Allowance			1,424,000	997,000	1,419,000
A01203	Conveyance Allowance			1,570,000	1,243,000	1,544,000
A01207	Washing Allowance			9,000	9,000	9,000
A01208	Dress Allowance			9,000	9,000	9,000
A01211	Hill Allow.(Personal Allowance)			24,000	5,000	19,000
A01216	Qualification Allowance			60,000	-	180,000
A0122N	Special Conveyance Allowance to Disabled Emp.			-	88,000	96,000
A01217	Medical Allowance			789,000	564,000	753,000
A01224	Entertainment Allowance			7,000	-	7,000
A0124C	Disparity Reduction Allowance			1,855,000	1,714,000	2,307,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,066,000	982,000	1,354,000
A0124R	Ad-hoc Relief Allowance 2022			2,005,000	1,473,000	1,981,000
A0124X	Ad-hoc Relief Allowance 2023			5,735,000	5,336,000	6,522,000
A0125E	Ad-hoc Relief Allowance 2024				3,421,000	5,068,000
A01226	Computer Allowance			27,000	18,000	27,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A01238	Charge Allowance			6,000	1,000	6,000
A01253	Science Allowance			10,000	8,000	10,000
A01289	Teaching Allowance			336,000	247,000	336,000
A03	TOTAL OPERATING EXPENSES			<u>204,000</u>	<u>204,000</u>	<u>204,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>122,000</u>	<u>122,000</u>	<u>122,000</u>
A03303	Electricity			120,000	120,000	120,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
A03805	Travelling Allowance			<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
002	Gazetted			28,000	28,000	28,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A03905	Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970	Others			24,000	24,000	24,000
GRAND TOTAL				<u>37,287,000</u>	<u>32,730,000</u>	<u>44,727,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0105	BOYS HIGHER SECONDARY SCHOOL ATKORA KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			37,262,000	44,068,000	44,910,000
A011	TOTAL PAY	36	36	21,798,000	22,798,000	23,021,000
A01101	PAY OF OFFICERS	17	17	14,144,000	15,025,000	15,118,000
P050	Principal	BPS-19	1	1,299,000		1,353,000
S214	Senior Subject Specialist	BPS-18	3	4,166,000		3,668,000
S128	Subject Specialist	BPS-17	4	3,230,000		3,395,000
C083	Computer Instructor	BPS-17	1	808,000		849,000
H004	Head Clerk	BPS-16	1	757,000		730,000
S071	Senior Teacher	BPS-16	5	2,105,000		2,538,000
S064	Senior Science Teacher	BPS-16	2	1,779,000		2,585,000
A01151	PAY OF OTHER STAFF	19	19	7,654,000	7,773,000	7,903,000
E046	Elementary Teacher	BPS-11	8	3,216,000		3,313,000
E050	Elementary Teacher (Arabic)	BPS-11	1	974,000		1,001,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	342,000		357,000
E056	Elementary Teacher (Technical)	BPS-11	1	594,000		615,000
E057	Elementary Teacher (PET)	BPS-11	1	295,000		310,000
E058	Elementary Teacher (Qari)	BPS-11	1	615,000		636,000
J016	Junior Clerk	BPS-11	1	420,000		436,000
C082	Computer Assistant	BPS-07	1	263,000		279,000
C061	Chowkidar	BPS-01	1	316,000		322,000
N004	Naib Qasid	BPS-01	2	418,000		428,000
W014	Water Carrier/Sweeper	BPS-01	1	201,000		206,000
A012	TOTAL ALLOWANCES			15,464,000	21,270,000	21,889,000
A012-1	TOTAL REGULAR ALLOWANCES			15,464,000	21,270,000	21,889,000
A01202	House Rent Allowance			1,300,000	1,433,000	1,428,000
A01203	Conveyance Allowance			1,550,000	1,662,000	1,645,000
A01207	Washing Allowance			7,000	5,000	7,000
A01208	Dress Allowance			7,000	5,000	7,000
A01211	Hill Allow.(Personal Allowance)			17,000	7,000	17,000
A01216	Qualification Allowance			1,000	-	120,000
A01217	Medical Allowance			811,000	756,000	830,000
A01224	Entertainment Allowance			6,000	-	6,000
A0124C	Disparity Reduction Allowance			2,151,000	2,317,000	2,421,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,285,000	1,378,000	1,453,000
A0124R	Ad-hoc Relief Allowance 2022			2,089,000	2,263,000	2,054,000
A0124X	Ad-hoc Relief Allowance 2023			5,861,000	6,798,000	6,918,000
A0125E	Ad-hoc Relief Allowance 2024				4,211,000	4,604,000
A01226	Computer Allowance			27,000	79,000	27,000
A01238	Charge Allowance			6,000	3,000	6,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A01253	Science Allowance			10,000	10,000	10,000
A01289	Teaching Allowance			336,000	343,000	336,000
A03	TOTAL OPERATING EXPENSES			<u>216,000</u>	<u>216,000</u>	<u>216,000</u>
A032	TOTAL COMMUNICATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A03202	Telephone & Trunk Call			12,000	12,000	12,000
A033	TOTAL UTILITIES			<u>122,000</u>	<u>122,000</u>	<u>122,000</u>
A03303	Electricity			120,000	120,000	120,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
A03805	Travelling Allowance			<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
002	Gazetted			28,000	28,000	28,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A03905	Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970	Others			24,000	24,000	24,000
GRAND TOTAL				<u>37,478,000</u>	<u>44,284,000</u>	<u>45,126,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0107	BOYS HIGH SCHOOL KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			58,524,000	64,622,000	67,173,000
A011	TOTAL PAY	51	51	31,912,000	31,964,000	33,829,000
A01101	PAY OF OFFICERS	15	15	16,776,000	16,715,000	17,540,000
P050	Principal	BPS-19	1	1	1,788,000	1,735,000
C083	Computer Instructor	BPS-17	1	1	808,000	849,000
S071	Senior Teacher	BPS-16	9	9	8,333,000	8,496,000
S064	Senior Science Teacher	BPS-16	2	2	2,355,000	2,860,000
S072	Senior Teacher Technical	BPS-16	2	2	3,492,000	3,600,000
A01151	PAY OF OTHER STAFF	36	36	15,136,000	15,249,000	16,289,000
E046	Elementary Teacher	BPS-11	20	20	8,040,000	9,360,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	719,000	750,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	247,000	247,000
E056	Elementary Teacher (Technical)	BPS-11	3	3	1,930,000	2,000,000
E057	Elementary Teacher (PET)	BPS-11	2	2	1,668,000	1,255,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	436,000	452,000
J016	Junior Clerk	BPS-11	1	1	436,000	452,000
C082	Computer Assistant	BPS-07	1	1	401,000	413,000
B003	Band Master	BPS-04	1	1	196,000	209,000
C061	Chowkidar	BPS-01	1	1	170,000	176,000
L004	Laboratory Attendant	BPS-01	1	1	248,000	257,000
N004	Naib Qasid	BPS-01	2	2	418,000	479,000
W014	Water Carrier/Sweeper	BPS-01	1	1	227,000	239,000
A012	TOTAL ALLOWANCES			26,612,000	32,658,000	33,344,000
A012-1	TOTAL REGULAR ALLOWANCES			26,612,000	32,658,000	33,344,000
A01202	House Rent Allowance			2,564,000	2,549,000	2,654,000
A01203	Conveyance Allowance			2,337,000	2,336,000	2,311,000
A01207	Washing Allowance			11,000	7,000	11,000
A01208	Dress Allowance			11,000	7,000	11,000
A01211	Hill Allow.(Personal Allowance)			48,000	30,000	43,000
A01216	Qualification Allowance			300,000	762,000	480,000
A01217	Medical Allowance			1,103,000	1,074,000	1,086,000
A01224	Entertainment Allowance			6,000	-	6,000
A0124C	Disparity Reduction Allowance			3,041,000	2,934,000	2,980,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,819,000	1,606,000	1,807,000
A0124R	Ad-hoc Relief Allowance 2022			3,843,000	2,961,000	3,040,000
A0124X	Ad-hoc Relief Allowance 2023			10,963,000	10,983,000	10,395,000
A0125E	Ad-hoc Relief Allowance 2024				6,917,000	7,954,000
A01226	Computer Allowance			27,000	18,000	27,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	5,000	5,000
A01289	Teaching Allowance			528,000	463,000	528,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>238,000</u>	<u>238,000</u>	<u>238,000</u>
A032	TOTAL COMMUNICATION			<u>18,000</u>	<u>18,000</u>	<u>18,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A03202	Telephone & Trunk Call			14,000	14,000	14,000
A033	TOTAL UTILITIES			<u>158,000</u>	<u>158,000</u>	<u>158,000</u>
A03303	Electricity			156,000	156,000	156,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				<u>58,762,000</u>	<u>64,860,000</u>	<u>67,411,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0108	BOYS HIGH SCHOOL TARALA KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			25,480,000	20,607,000	23,604,000
A011	TOTAL PAY	27	27	14,258,000	10,036,000	11,573,000
A01101	PAY OF OFFICERS	7	7	6,284,000	3,614,000	4,400,000
H021	Headmaster BPS-17	1	1	602,000		643,000
S071	Senior Teacher BPS-16	3	3	2,977,000		1,594,000
S064	Senior Science Teacher BPS-16	2	2	2,192,000		1,623,000
S072	Senior Teacher Technical BPS-16	1	1	513,000		540,000
A01151	PAY OF OTHER STAFF	20	20	7,974,000	6,422,000	7,173,000
E046	Elementary Teacher BPS-11	8	8	3,216,000		3,184,000
E050	Elementary Teacher (Arabic) BPS-11	1	1	310,000		326,000
E052	Elementary Teacher (Drawing/Handicraft) BPS-11	1	1	469,000		490,000
E056	Elementary Teacher (Technical) BPS-11	2	2	1,280,000		589,000
E057	Elementary Teacher (PET) BPS-11	1	1	342,000		357,000
E058	Elementary Teacher (Qari) BPS-11	1	1	279,000		295,000
J016	Junior Clerk BPS-11	1	1	640,000		452,000
J020	Junior Computer Teacher BPS-11	1	1	247,000		263,000
C061	Chowkidar BPS-01	1	1	328,000		335,000
N004	Naib Qasid BPS-01	2	2	600,000		613,000
W014	Water Carrier/Sweeper BPS-01	1	1	263,000		269,000
A012	TOTAL ALLOWANCES			11,222,000	10,571,000	12,031,000
A012-1	TOTAL REGULAR ALLOWANCES			11,222,000	10,571,000	12,031,000
A01202	House Rent Allowance			817,000	629,000	684,000
A01203	Conveyance Allowance			1,131,000	916,000	1,080,000
A01207	Washing Allowance			7,000	7,000	7,000
A01208	Dress Allowance			7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)			22,000	3,000	10,000
A01216	Qualification Allowance			1,000	180,000	60,000
A0122N	Special Conveyance Allowance to Disabled Emp.			-	-	48,000
A01217	Medical Allowance			536,000	452,000	496,000
A0124C	Disparity Reduction Allowance			1,497,000	1,076,000	1,220,000
A0124N	Disparity Reduction Allowance 2022- 15%			890,000	589,000	732,000
A0124R	Ad-hoc Relief Allowance 2022			1,370,000	898,000	1,017,000
A0124X	Ad-hoc Relief Allowance 2023			4,669,000	3,443,000	3,595,000
A0125E	Ad-hoc Relief Allowance 2024				2,161,000	2,800,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	3,000	5,000
A01289	Teaching Allowance			264,000	201,000	264,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				25,648,000	20,775,000	23,772,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0109	BOYS HIGH SCHOOL BARIGORA KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			18,745,000	13,615,000	19,767,000
A011	TOTAL PAY	24	24	11,011,000	6,438,000	9,496,000
A01101	PAY OF OFFICERS	6	6	4,343,000	2,319,000	4,259,000
H021	Headmaster	BPS-17	1	726,000		767,000
S071	Senior Teacher	BPS-16	3	2,645,000		1,811,000
S064	Senior Science Teacher	BPS-16	2	972,000		1,681,000
A01151	PAY OF OTHER STAFF	18	18	6,668,000	4,119,000	5,237,000
E046	Elementary Teacher	BPS-11	9	3,618,000		2,840,000
E050	Elementary Teacher (Arabic)	BPS-11	1	295,000		310,000
E057	Elementary Teacher (PET)	BPS-11	1	279,000		295,000
E058	Elementary Teacher (Qari)	BPS-11	1	623,000		247,000
J016	Junior Clerk	BPS-11	1	640,000		295,000
J020	Junior Computer Teacher	BPS-11	1	279,000		295,000
C061	Chowkidar	BPS-01	1	248,000		253,000
N004	Naib Qasid	BPS-01	2	382,000		392,000
W014	Water Carrier/Sweeper	BPS-01	1	304,000		310,000
A012	TOTAL ALLOWANCES			7,734,000	7,177,000	10,271,000
A012-1	TOTAL REGULAR ALLOWANCES			7,734,000	7,177,000	10,271,000
A01202	House Rent Allowance			637,000	424,000	630,000
A01203	Conveyance Allowance			925,000	644,000	925,000
A01207	Washing Allowance			7,000	5,000	7,000
A01208	Dress Allowance			7,000	5,000	7,000
A01211	Hill Allow.(Personal Allowance)			10,000	3,000	7,000
A01216	Qualification Allowance			60,000	250,000	60,000
A01217	Medical Allowance			428,000	313,000	449,000
A0124C	Disparity Reduction Allowance			964,000	718,000	1,072,000
A0124N	Disparity Reduction Allowance 2022- 15%			589,000	400,000	643,000
A0124R	Ad-hoc Relief Allowance 2022			994,000	592,000	917,000
A0124X	Ad-hoc Relief Allowance 2023			2,874,000	2,226,000	3,038,000
A0125E	Ad-hoc Relief Allowance 2024				1,441,000	2,277,000
A01238	Charge Allowance			6,000	2,000	6,000
A01253	Science Allowance			5,000	1,000	5,000
A01289	Teaching Allowance			228,000	153,000	228,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				18,913,000	13,783,000	19,935,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0110	BOYS HIGH SCHOOL CHOCHH KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			20,461,000	18,679,000	21,908,000
A011	TOTAL PAY	25	25	11,257,000	8,996,000	10,679,000
A01101	PAY OF OFFICERS	7	7	4,600,000	2,514,000	4,084,000
H021	Headmaster	BPS-17	1	602,000		643,000
C083	Computer Instructor	BPS-17	1	808,000		849,000
S071	Senior Teacher	BPS-16	3	1,485,000		1,566,000
S064	Senior Science Teacher	BPS-16	2	1,705,000		1,026,000
A01151	PAY OF OTHER STAFF	18	18	6,657,000	6,482,000	6,595,000
E046	Elementary Teacher	BPS-11	8	3,216,000		3,716,000
E049	Elementary Teacher (Science)	BPS-11	1	357,000		373,000
E050	Elementary Teacher (Arabic)	BPS-11	1	247,000		279,000
E057	Elementary Teacher (PET)	BPS-11	1	263,000		279,000
E058	Elementary Teacher (Qari)	BPS-11	1	920,000		247,000
J016	Junior Clerk	BPS-11	1	310,000		326,000
C082	Computer Assistant	BPS-07	1	321,000		332,000
C061	Chowkidar	BPS-01	1	176,000		176,000
N004	Naib Qasid	BPS-01	2	666,000		681,000
W014	Water Carrier/Sweeper	BPS-01	1	181,000		186,000
A012	TOTAL ALLOWANCES			9,204,000	9,683,000	11,229,000
A012-1	TOTAL REGULAR ALLOWANCES			9,204,000	9,683,000	11,229,000
A01202	House Rent Allowance			723,000	580,000	669,000
A01203	Conveyance Allowance			1,077,000	865,000	1,026,000
A01207	Washing Allowance			7,000	7,000	7,000
A01208	Dress Allowance			7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)			19,000	8,000	12,000
A01216	Qualification Allowance			60,000	60,000	120,000
A01217	Medical Allowance			475,000	428,000	466,000
A0124C	Disparity Reduction Allowance			1,194,000	996,000	1,147,000
A0124N	Disparity Reduction Allowance 2022- 15%			836,000	570,000	689,000
A0124R	Ad-hoc Relief Allowance 2022			1,085,000	835,000	962,000
A0124X	Ad-hoc Relief Allowance 2023			3,465,000	3,102,000	3,273,000
A0125E	Ad-hoc Relief Allowance 2024				2,032,000	2,595,000
A01226	Computer Allowance			27,000	18,000	27,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			7,000	2,000	7,000
A01289	Teaching Allowance			216,000	167,000	216,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>168,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				<u>20,629,000</u>	<u>18,847,000</u>	<u>22,076,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0111	BOYS HIGH SCHOOL JABRI MOHRI KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			22,337,000	24,422,000	26,755,000
A011	TOTAL PAY	25	25	11,559,000	12,181,000	13,431,000
A01101	PAY OF OFFICERS	6	6	3,259,000	3,793,000	4,445,000
H021	Headmaster BPS-17	1	1	602,000		1,571,000
S071	Senior Teacher BPS-16	3	3	1,214,000		1,268,000
S064	Senior Science Teacher BPS-16	2	2	1,443,000		1,606,000
A01151	PAY OF OTHER STAFF	19	19	8,300,000	8,388,000	8,986,000
E046	Elementary Teacher BPS-11	9	8	3,618,000		4,365,000
E049	Elementary Teacher (Science) BPS-11		1			545,000
E050	Elementary Teacher (Arabic) BPS-11	1	1	974,000		326,000
E052	Elementary Teacher (Drawing/Handicraft) BPS-11	1	1	784,000		811,000
E057	Elementary Teacher (PET) BPS-11	1	1	615,000		636,000
E058	Elementary Teacher (Qari) BPS-11	1	1	310,000		326,000
J016	Junior Clerk BPS-11	1	1	562,000		578,000
J020	Junior Computer Teacher BPS-11	1	1	247,000		247,000
C061	Chowkidar BPS-01	1	1	397,000		404,000
N004	Naib Qasid BPS-01	2	2	602,000		552,000
W014	Water Carrier/Sweeper BPS-01	1	1	191,000		196,000
A012	TOTAL ALLOWANCES			10,778,000	12,241,000	13,324,000
A012-1	TOTAL REGULAR ALLOWANCES			10,778,000	12,241,000	13,324,000
A01202	House Rent Allowance			794,000	710,000	752,000
A01203	Conveyance Allowance			1,088,000	979,000	1,037,000
A01207	Washing Allowance			7,000	7,000	7,000
A01208	Dress Allowance			7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)			26,000	13,000	19,000
A01216	Qualification Allowance			120,000	60,000	120,000
A01217	Medical Allowance			467,000	431,000	478,000
A0124C	Disparity Reduction Allowance			1,387,000	1,210,000	1,280,000
A0124N	Disparity Reduction Allowance 2022- 15%			822,000	680,000	768,000
A0124R	Ad-hoc Relief Allowance 2022			1,399,000	1,098,000	1,197,000
A0124X	Ad-hoc Relief Allowance 2023			4,410,000	4,126,000	4,182,000
A0125E	Ad-hoc Relief Allowance 2024				2,695,000	3,226,000
A01238	Charge Allowance			6,000	4,000	6,000
A01253	Science Allowance			5,000	4,000	5,000
A01289	Teaching Allowance			240,000	217,000	240,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>168,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				<u>22,505,000</u>	<u>24,590,000</u>	<u>26,923,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0112	BOYS HIGH SCHOOL KATHAR KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			23,246,000	22,240,000	24,669,000
A011	TOTAL PAY	26	26	12,890,000	10,863,000	12,260,000
A01101	PAY OF OFFICERS	7	7	6,545,000	4,278,000	5,215,000
S213	Senior Headmaster	BPS-18	1	1,842,000		810,000
S071	Senior Teacher	BPS-16	4	2,595,000		2,893,000
S064	Senior Science Teacher	BPS-16	2	2,108,000		1,512,000
A01151	PAY OF OTHER STAFF	19	19	6,345,000	6,585,000	7,045,000
E046	Elementary Teacher	BPS-11	8	3,216,000		3,332,000
E050	Elementary Teacher (Arabic)	BPS-11	1	310,000		326,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	279,000		378,000
E056	Elementary Teacher (Technical)	BPS-11	1	499,000		657,000
E057	Elementary Teacher (PET)	BPS-11	1	247,000		295,000
E058	Elementary Teacher (Qari)	BPS-11	1	310,000		326,000
J016	Junior Clerk	BPS-11	1	436,000		656,000
C061	Chowkidar	BPS-01	1	310,000		316,000
N004	Naib Qasid	BPS-01	3	547,000		563,000
W014	Water Carrier/Sweeper	BPS-01	1	191,000		196,000
A012	TOTAL ALLOWANCES			10,356,000	11,377,000	12,409,000
A012-1	TOTAL REGULAR ALLOWANCES			10,356,000	11,377,000	12,409,000
A01202	House Rent Allowance			746,000	655,000	714,000
A01203	Conveyance Allowance			1,033,000	939,000	1,084,000
A01207	Washing Allowance			9,000	7,000	9,000
A01208	Dress Allowance			9,000	7,000	9,000
A01211	Hill Allow.(Personal Allowance)			5,000	10,000	10,000
A01216	Qualification Allowance			1,000	268,000	60,000
A01217	Medical Allowance			505,000	447,000	490,000
A0124C	Disparity Reduction Allowance			1,423,000	1,117,000	1,220,000
A0124N	Disparity Reduction Allowance 2022- 15%			842,000	611,000	732,000
A0124R	Ad-hoc Relief Allowance 2022			1,506,000	986,000	1,083,000
A0124X	Ad-hoc Relief Allowance 2023			4,026,000	3,770,000	3,772,000
A0125E	Ad-hoc Relief Allowance 2024				2,367,000	2,975,000
A01238	Charge Allowance			6,000	3,000	6,000
A01253	Science Allowance			5,000	3,000	5,000
A01289	Teaching Allowance			240,000	187,000	240,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		40,000	40,000	40,000	
A03805	Travelling Allowance		40,000	40,000	40,000	
002	Gazetted		20,000	20,000	20,000	
003	Non-Gazetted		20,000	20,000	20,000	
A039	TOTAL GENERAL		22,000	22,000	22,000	
A03905	Newspapers, Periodicals and Books		6,000	6,000	6,000	
A03970	Others		16,000	16,000	16,000	
GRAND TOTAL			23,414,000	22,408,000	24,837,000	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0113	BOYS HIGH SCHOOL SEHR MANDI KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			22,841,000	24,867,000	29,038,000
A011	TOTAL PAY	27	27	12,723,000	12,383,000	14,657,000
A01101	PAY OF OFFICERS	8	8	6,298,000	6,480,000	7,287,000
H021	Headmaster BPS-17	1	1	1,734,000		1,897,000
C083	Computer Instructor BPS-17	1	1	808,000		849,000
S071	Senior Teacher BPS-16	3	3	1,431,000		2,190,000
S064	Senior Science Teacher BPS-16	3	3	2,325,000		2,351,000
A01151	PAY OF OTHER STAFF	19	19	6,425,000	5,903,000	7,370,000
E046	Elementary Teacher BPS-11	8	8	3,050,000		3,190,000
E049	Elementary Teacher (Science) BPS-11	1	1	295,000		310,000
E050	Elementary Teacher (Arabic) BPS-11	1	1	295,000		310,000
E052	Elementary Teacher (Drawing/Handicraft) BPS-11	1	1	893,000		920,000
E057	Elementary Teacher (PET) BPS-11	1	1	247,000		247,000
E058	Elementary Teacher (Qari) BPS-11	1	1	247,000		947,000
J016	Junior Clerk BPS-11	1	1	247,000		263,000
C082	Computer Assistant BPS-07	1	1	267,000		278,000
C061	Chowkidar BPS-01	1	1	191,000		196,000
N004	Naib Qasid BPS-01	2	2	497,000		508,000
W014	Water Carrier/Sweeper BPS-01	1	1	196,000		201,000
A012	TOTAL ALLOWANCES			10,118,000	12,484,000	14,381,000
A012-1	TOTAL REGULAR ALLOWANCES			10,118,000	12,484,000	14,381,000
A01202	House Rent Allowance			871,000	761,000	848,000
A01203	Conveyance Allowance			1,120,000	1,019,000	1,146,000
A01207	Washing Allowance			7,000	7,000	7,000
A01208	Dress Allowance			7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)			10,000	9,000	12,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			517,000	478,000	512,000
A0124C	Disparity Reduction Allowance			1,332,000	1,294,000	1,411,000
A0124N	Disparity Reduction Allowance 2022- 15%			821,000	716,000	847,000
A0124R	Ad-hoc Relief Allowance 2022			1,436,000	1,099,000	1,365,000
A0124X	Ad-hoc Relief Allowance 2023			3,654,000	4,152,000	4,419,000
A0125E	Ad-hoc Relief Allowance 2024				2,647,000	3,464,000
A01226	Computer Allowance			27,000	18,000	27,000
A01238	Charge Allowance			6,000	5,000	6,000
A01253	Science Allowance			10,000	7,000	10,000
A01289	Teaching Allowance			240,000	205,000	240,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>178,000</u>	<u>178,000</u>	<u>178,000</u>
A032	TOTAL COMMUNICATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A03202	Telephone & Trunk Call			10,000	10,000	10,000
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				<u>23,019,000</u>	<u>25,045,000</u>	<u>29,216,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0114	BOYS HIGH SCHOOL ANHOI SERHOOTA KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			22,441,000	23,711,000	26,072,000
A011	TOTAL PAY	21	21	12,910,000	12,152,000	13,374,000
A01101	PAY OF OFFICERS	8	8	6,150,000	7,304,000	7,746,000
H021	Headmaster	BPS-17	1	1	602,000	1,897,000
C083	Computer Instructor	BPS-17	1	1	1,013,000	1,013,000
S071	Senior Teacher	BPS-16	4	4	2,579,000	2,755,000
S064	Senior Science Teacher	BPS-16	2	2	1,956,000	2,081,000
A01151	PAY OF OTHER STAFF	13	13	6,760,000	4,848,000	5,628,000
E046	Elementary Teacher	BPS-11	7	7	4,450,000	3,331,000
E057	Elementary Teacher (PET)	BPS-11	1	1	573,000	594,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	310,000	326,000
J016	Junior Clerk	BPS-11	1	1	562,000	578,000
C082	Computer Assistant	BPS-07	1	1	223,000	343,000
C061	Chowkidar	BPS-01	1	1	363,000	170,000
N004	Naib Qasid	BPS-01	1	1	279,000	286,000
A012	TOTAL ALLOWANCES			9,531,000	11,559,000	12,698,000
A012-1	TOTAL REGULAR ALLOWANCES			9,531,000	11,559,000	12,698,000
A01202	House Rent Allowance			702,000	685,000	754,000
A01203	Conveyance Allowance			966,000	829,000	914,000
A01207	Washing Allowance			4,000	2,000	4,000
A01208	Dress Allowance			4,000	2,000	4,000
A01211	Hill Allow.(Personal Allowance)			14,000	7,000	7,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			389,000	362,000	414,000
A0124C	Disparity Reduction Allowance			1,200,000	1,163,000	1,279,000
A0124N	Disparity Reduction Allowance 2022- 15%			700,000	657,000	768,000
A0124R	Ad-hoc Relief Allowance 2022			1,212,000	1,282,000	1,212,000
A0124X	Ad-hoc Relief Allowance 2023			4,118,000	3,862,000	4,075,000
A0125E	Ad-hoc Relief Allowance 2024				2,502,000	3,045,000
A01226	Computer Allowance			18,000	18,000	18,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	4,000	5,000
A01289	Teaching Allowance			192,000	178,000	192,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				22,609,000	23,879,000	26,240,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0115	BOYS HIGHER SECONDARY SCHOOL RAJDAHANI KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			31,983,000	29,133,000	37,734,000
A011	TOTAL PAY	36	36	18,329,000	14,475,000	18,811,000
A01101	PAY OF OFFICERS	11	11	8,788,000	6,619,000	10,600,000
P050	Principal	BPS-19	1	1	1,136,000	1,190,000
S214	Senior Subject Specialist	BPS-18	1	1	1,054,000	1,095,000
S128	Subject Specialist	BPS-17	1	1	759,000	810,000
C083	Computer Instructor	BPS-17	1	1	972,000	1,013,000
S071	Senior Teacher	BPS-16	3	3	1,621,000	3,193,000
S064	Senior Science Teacher	BPS-16	2	2	945,000	999,000
H004	Head Clerk	BPS-16	1	1	839,000	784,000
S072	Senior Teacher Technical	BPS-16	1	1	1,462,000	1,516,000
A01151	PAY OF OTHER STAFF	25	25	9,541,000	7,856,000	8,211,000
E046	Elementary Teacher	BPS-11	9	9	3,618,000	2,824,000
E049	Elementary Teacher (Science)	BPS-11	1	1	247,000	295,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	866,000	295,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	657,000	678,000
E056	Elementary Teacher (Technical)	BPS-11	2	2	1,551,000	1,357,000
E057	Elementary Teacher (PET)	BPS-11	1	1	247,000	247,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	247,000	295,000
J016	Junior Clerk	BPS-11	1	1	295,000	310,000
C082	Computer Assistant	BPS-07	1	1	332,000	343,000
L003	Laboratory Assistant	BPS-07	1	1	223,000	343,000
C061	Chowkidar	BPS-01	1	1	170,000	176,000
L004	Laboratory Attendant	BPS-01	1	1	233,000	239,000
N004	Naib Qasid	BPS-01	3	3	685,000	633,000
W014	Water Carrier/Sweeper	BPS-01	1	1	170,000	176,000
A012	TOTAL ALLOWANCES			13,654,000	14,658,000	18,923,000
A012-1	TOTAL REGULAR ALLOWANCES			13,654,000	14,658,000	18,923,000
A01202	House Rent Allowance			1,145,000	901,000	1,192,000
A01203	Conveyance Allowance			1,495,000	1,139,000	1,443,000
A01207	Washing Allowance			11,000	11,000	11,000
A01208	Dress Allowance			11,000	11,000	11,000
A01211	Hill Allow.(Personal Allowance)			19,000	10,000	14,000
A01216	Qualification Allowance			60,000	245,000	240,000
A01217	Medical Allowance			729,000	553,000	729,000
A01224	Entertainment Allowance			6,000	-	6,000
A0124C	Disparity Reduction Allowance			1,634,000	1,532,000	2,024,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,026,000	858,000	1,214,000
A0124R	Ad-hoc Relief Allowance 2022			1,995,000	1,320,000	1,686,000
A0124X	Ad-hoc Relief Allowance 2023			5,183,000	4,791,000	5,665,000
A0125E	Ad-hoc Relief Allowance 2024				3,058,000	4,348,000
A01226	Computer Allowance			27,000	9,000	27,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			7,000	2,000	7,000
A01289	Teaching Allowance			300,000	212,000	300,000
A03	TOTAL OPERATING EXPENSES			<u>206,000</u>	<u>206,000</u>	<u>206,000</u>
A032	TOTAL COMMUNICATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A03202	Telephone & Trunk Call			10,000	10,000	10,000
A033	TOTAL UTILITIES			<u>122,000</u>	<u>122,000</u>	<u>122,000</u>
A03303	Electricity			120,000	120,000	120,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
A03805	Travelling Allowance			<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
002	Gazetted			28,000	28,000	28,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				<u>32,189,000</u>	<u>29,339,000</u>	<u>37,940,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0116	BOYS HIGH SCHOOL KAJLANI KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			24,461,000	24,767,000	28,469,000
A011	TOTAL PAY	28	28	13,596,000	12,325,000	14,193,000
A01101	PAY OF OFFICERS	7	7	4,976,000	4,739,000	5,614,000
H021	Headmaster BPS-17	1	1	726,000		1,516,000
C083	Computer Instructor BPS-17	1	1	767,000		808,000
S071	Senior Teacher BPS-16	3	3	1,675,000		1,404,000
S064	Senior Science Teacher BPS-16	2	2	1,808,000		1,886,000
A01151	PAY OF OTHER STAFF	21	21	8,620,000	7,586,000	8,579,000
E046	Elementary Teacher BPS-11	9	9	3,618,000		4,061,000
E050	Elementary Teacher (Arabic) BPS-11	1	1	247,000		247,000
E052	Elementary Teacher (Drawing/Handicraft) BPS-11	1	1	811,000		839,000
E056	Elementary Teacher (Technical) BPS-11	1	1	920,000		947,000
E057	Elementary Teacher (PET) BPS-11	1	1	866,000		247,000
E058	Elementary Teacher (Qari) BPS-11	1	1	295,000		310,000
J016	Junior Clerk BPS-11	1	1	357,000		373,000
C082	Computer Assistant BPS-07	1	1	212,000		223,000
C061	Chowkidar BPS-01	1	1	227,000		307,000
L004	Laboratory Attendant BPS-01	1	1	298,000		239,000
N004	Naib Qasid BPS-01	2	2	434,000		444,000
W014	Water Carrier/Sweeper BPS-01	1	1	335,000		342,000
A012	TOTAL ALLOWANCES			10,865,000	12,442,000	14,276,000
A012-1	TOTAL REGULAR ALLOWANCES			10,865,000	12,442,000	14,276,000
A01202	House Rent Allowance			805,000	794,000	844,000
A01203	Conveyance Allowance			1,219,000	1,021,000	1,167,000
A01207	Washing Allowance			9,000	9,000	9,000
A01208	Dress Allowance			9,000	9,000	9,000
A01211	Hill Allow.(Personal Allowance)			14,000	10,000	12,000
A01216	Qualification Allowance			60,000	60,000	180,000
A01217	Medical Allowance			526,000	451,000	521,000
A0124C	Disparity Reduction Allowance			1,393,000	1,266,000	1,438,000
A0124N	Disparity Reduction Allowance 2022- 15%			857,000	712,000	863,000
A0124R	Ad-hoc Relief Allowance 2022			1,320,000	1,100,000	1,247,000
A0124X	Ad-hoc Relief Allowance 2023			4,384,000	4,063,000	4,354,000
A0125E	Ad-hoc Relief Allowance 2024				2,712,000	3,363,000
A01226	Computer Allowance			18,000	9,000	18,000
A01238	Charge Allowance			6,000	7,000	6,000
A01253	Science Allowance			5,000	7,000	5,000
A01289	Teaching Allowance			240,000	212,000	240,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>168,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				<u>24,629,000</u>	<u>24,935,000</u>	<u>28,637,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0117	BOYS HIGH SCHOOL BAL BRAHMANAN KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			25,266,000	22,236,000	27,900,000
A011	TOTAL PAY	26	26	14,239,000	11,185,000	14,038,000
A01101	PAY OF OFFICERS	6	6	5,998,000	3,936,000	5,483,000
H021	Headmaster BPS-17	1	1	1,475,000		1,526,000
S071	Senior Teacher BPS-16	3	3	2,926,000		1,946,000
S064	Senior Science Teacher BPS-16	2	2	1,597,000		2,011,000
A01151	PAY OF OTHER STAFF	20	20	8,241,000	7,249,000	8,555,000
E046	Elementary Teacher BPS-11	9	9	3,618,000		4,513,000
E050	Elementary Teacher (Arabic) BPS-11	1	1	531,000		247,000
E052	Elementary Teacher (Drawing/Handicraft) BPS-11	1	1	920,000		573,000
E057	Elementary Teacher (PET) BPS-11	1	1	740,000		761,000
E058	Elementary Teacher (Qari) BPS-11	1	1	279,000		247,000
J016	Junior Clerk BPS-11	1	1	593,000		609,000
J020	Junior Computer Teacher BPS-11	1	1	247,000		263,000
C061	Chowkidar BPS-01	1	1	222,000		227,000
L004	Laboratory Attendant BPS-01	1	1	418,000		425,000
N004	Naib Qasid BPS-01	2	2	467,000		478,000
W014	Water Carrier/Sweeper BPS-01	1	1	206,000		212,000
A012	TOTAL ALLOWANCES			11,027,000	11,051,000	13,862,000
A012-1	TOTAL REGULAR ALLOWANCES			11,027,000	11,051,000	13,862,000
A01202	House Rent Allowance			789,000	630,000	773,000
A01203	Conveyance Allowance			1,136,000	904,000	1,084,000
A01207	Washing Allowance			9,000	7,000	9,000
A01208	Dress Allowance			9,000	7,000	9,000
A01211	Hill Allow.(Personal Allowance)			26,000	8,000	17,000
A01216	Qualification Allowance			60,000	-	1,000
A01217	Medical Allowance			521,000	416,000	496,000
A0124C	Disparity Reduction Allowance			1,347,000	1,085,000	1,316,000
A0124N	Disparity Reduction Allowance 2022- 15%			932,000	605,000	790,000
A0124R	Ad-hoc Relief Allowance 2022			1,419,000	998,000	1,282,000
A0124X	Ad-hoc Relief Allowance 2023			4,539,000	3,771,000	4,493,000
A0125E	Ad-hoc Relief Allowance 2024				2,444,000	3,353,000
A01238	Charge Allowance			6,000	3,000	6,000
A01253	Science Allowance			5,000	2,000	5,000
A0122N	Special Conveyance Allowance to Disabled Emp.			1,000	-	-
A01289	Teaching Allowance			228,000	171,000	228,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>168,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				<u>25,434,000</u>	<u>22,404,000</u>	<u>28,068,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0118	BOYS HIGH SCHOOL BRAHTLA KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			26,477,000	24,271,000	31,427,000
A011	TOTAL PAY	29	29	15,386,000	11,915,000	15,834,000
A01101	PAY OF OFFICERS	8	8	7,136,000	4,132,000	7,435,000
P050	Principal	BPS-19	1	1	1,299,000	1,353,000
C083	Computer Instructor	BPS-17	1	1	808,000	849,000
S071	Senior Teacher	BPS-16	3	3	2,584,000	2,679,000
S064	Senior Science Teacher	BPS-16	2	2	1,959,000	2,041,000
S072	Senior Teacher Technical	BPS-16	1	1	486,000	513,000
A01151	PAY OF OTHER STAFF	21	21	8,250,000	7,783,000	8,399,000
E046	Elementary Teacher	BPS-11	10	10	4,020,000	4,480,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	279,000	247,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	866,000	893,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	531,000	552,000
E057	Elementary Teacher (PET)	BPS-11	1	1	279,000	247,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	594,000	247,000
J016	Junior Clerk	BPS-11	1	1	357,000	373,000
C082	Computer Assistant	BPS-07	1	1	212,000	223,000
C061	Chowkidar	BPS-01	1	1	314,000	321,000
N004	Naib Qasid	BPS-01	2	2	435,000	447,000
W014	Water Carrier/Sweeper	BPS-01	1	1	363,000	369,000
A012	TOTAL ALLOWANCES			11,091,000	12,356,000	15,593,000
A012-1	TOTAL REGULAR ALLOWANCES			11,091,000	12,356,000	15,593,000
A01202	House Rent Allowance			940,000	756,000	942,000
A01203	Conveyance Allowance			1,214,000	1,131,000	1,240,000
A01207	Washing Allowance			7,000	7,000	7,000
A01208	Dress Allowance			7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)			17,000	12,000	17,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			568,000	452,000	568,000
A01224	Entertainment Allowance			6,000	-	6,000
A0124C	Disparity Reduction Allowance			1,331,000	1,294,000	1,606,000
A0124N	Disparity Reduction Allowance 2022- 15%			850,000	701,000	963,000
A0124R	Ad-hoc Relief Allowance 2022			1,450,000	1,064,000	1,384,000
A0124X	Ad-hoc Relief Allowance 2023			4,339,000	4,028,000	4,783,000
A0125E	Ad-hoc Relief Allowance 2024				2,615,000	3,708,000
A01226	Computer Allowance			27,000	18,000	27,000
A01238	Charge Allowance			6,000	-	6,000
A01253	Science Allowance			5,000	2,000	5,000
A01289	Teaching Allowance			264,000	209,000	264,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>168,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				<u>26,645,000</u>	<u>24,439,000</u>	<u>31,595,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0119	BOYS HIGH SCHOOL CH FAZAL ELAHI JUNA KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			25,052,000	27,188,000	30,382,000
A011	TOTAL PAY	26	26	13,908,000	13,795,000	15,458,000
A01101	PAY OF OFFICERS	7	7	5,731,000	5,086,000	5,171,000
P050	Principal	BPS-19	1	1	1,136,000	1,185,000
C083	Computer Instructor	BPS-17	1	1	1,054,000	1,095,000
S071	Senior Teacher	BPS-16	3	3	1,702,000	2,109,000
S064	Senior Science Teacher	BPS-16	2	2	1,839,000	782,000
A01151	PAY OF OTHER STAFF	19	19	8,177,000	8,709,000	10,287,000
E046	Elementary Teacher	BPS-11	9	9	3,618,000	6,070,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	740,000	761,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	703,000	247,000
E057	Elementary Teacher (PET)	BPS-11	1	1	1,056,000	1,083,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	310,000	326,000
J016	Junior Clerk	BPS-11	1	1	436,000	452,000
C082	Computer Assistant	BPS-07	1	1	332,000	343,000
C061	Chowkidar	BPS-01	1	1	257,000	263,000
N004	Naib Qasid	BPS-01	2	2	474,000	485,000
W014	Water Carrier/Sweeper	BPS-01	1	1	251,000	257,000
A012	TOTAL ALLOWANCES			11,144,000	13,393,000	14,924,000
A012-1	TOTAL REGULAR ALLOWANCES			11,144,000	13,393,000	14,924,000
A01202	House Rent Allowance			856,000	732,000	817,000
A01203	Conveyance Allowance			1,137,000	1,061,000	1,163,000
A01207	Washing Allowance			7,000	7,000	7,000
A01208	Dress Allowance			7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)			19,000	21,000	22,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			530,000	459,000	516,000
A01224	Entertainment Allowance			6,000	-	6,000
A0124C	Disparity Reduction Allowance			1,500,000	1,227,000	1,399,000
A0124N	Disparity Reduction Allowance 2022- 15%			876,000	694,000	840,000
A0124R	Ad-hoc Relief Allowance 2022			1,334,000	1,256,000	1,372,000
A0124X	Ad-hoc Relief Allowance 2023			4,546,000	4,635,000	4,764,000
A0125E	Ad-hoc Relief Allowance 2024				3,032,000	3,685,000
A01226	Computer Allowance			27,000	20,000	27,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	3,000	5,000
A01289	Teaching Allowance			228,000	173,000	228,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				25,220,000	27,356,000	30,550,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0120	BOYS HIGH SCHOOL CHANGPUR KHAWAS KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			25,294,000	25,597,000	25,587,000
A011	TOTAL PAY	28	28	13,790,000	12,591,000	12,455,000
A01101	PAY OF OFFICERS	7	7	5,146,000	5,688,000	4,442,000
P050	Principal	BPS-19	1	1	1,299,000	1,136,000
C083	Computer Instructor	BPS-17	1	1	808,000	849,000
S071	Senior Teacher	BPS-16	3	3	2,148,000	1,512,000
S064	Senior Science Teacher	BPS-16	2	2	891,000	945,000
A01151	PAY OF OTHER STAFF	21	21	8,644,000	6,903,000	8,013,000
E046	Elementary Teacher	BPS-11	10	10	4,020,000	4,132,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	279,000	295,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	632,000	676,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	636,000	679,000
E057	Elementary Teacher (PET)	BPS-11	1	1	920,000	247,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	279,000	295,000
J016	Junior Clerk	BPS-11	1	1	389,000	405,000
C082	Computer Assistant	BPS-07	1	1	267,000	278,000
C061	Chowkidar	BPS-01	1	1	292,000	298,000
N004	Naib Qasid	BPS-01	2	2	739,000	512,000
W014	Water Carrier/Sweeper	BPS-01	1	1	191,000	196,000
A012	TOTAL ALLOWANCES			11,504,000	13,006,000	13,132,000
A012-1	TOTAL REGULAR ALLOWANCES			11,504,000	13,006,000	13,132,000
A01202	House Rent Allowance			844,000	779,000	799,000
A01203	Conveyance Allowance			1,168,000	1,049,000	1,117,000
A01207	Washing Allowance			7,000	6,000	7,000
A01208	Dress Allowance			7,000	6,000	7,000
A01211	Hill Allow. (Personal Allowance)			17,000	6,000	5,000
A01216	Qualification Allowance			240,000	125,000	180,000
A01217	Medical Allowance			542,000	498,000	520,000
A01224	Entertainment Allowance			6,000	-	6,000
A0124C	Disparity Reduction Allowance			1,450,000	1,325,000	1,368,000
A0124N	Disparity Reduction Allowance 2022- 15%			873,000	742,000	821,000
A0124R	Ad-hoc Relief Allowance 2022			1,404,000	1,184,000	1,101,000
A0124X	Ad-hoc Relief Allowance 2023			4,656,000	4,348,000	3,897,000
A0125E	Ad-hoc Relief Allowance 2024				2,677,000	3,014,000
A01226	Computer Allowance			27,000	18,000	27,000
A01238	Charge Allowance			6,000	12,000	6,000
A01253	Science Allowance			5,000	3,000	5,000
A01289	Teaching Allowance			252,000	228,000	252,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				25,462,000	25,765,000	25,755,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0121	BOYS HIGH SCHOOL ODHAY SHARIF KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			20,173,000	20,735,000	24,408,000
A011	TOTAL PAY	25	25	11,601,000	10,211,000	12,168,000
A01101	PAY OF OFFICERS	6	6	3,657,000	4,030,000	5,151,000
H021	Headmaster BPS-17	1	1	726,000		1,897,000
S071	Senior Teacher BPS-16	3	3	1,539,000		1,621,000
S064	Senior Science Teacher BPS-16	2	2	1,392,000		1,633,000
A01151	PAY OF OTHER STAFF	19	19	7,944,000	6,181,000	7,017,000
E046	Elementary Teacher BPS-11	9	9	3,618,000		4,025,000
E050	Elementary Teacher (Arabic) BPS-11	1	1	405,000		264,000
E052	Elementary Teacher (Drawing/Handicraft) BPS-11	1	1	263,000		420,000
E057	Elementary Teacher (PET) BPS-11	1	1	1,028,000		279,000
E058	Elementary Teacher (Qari) BPS-11	1	1	947,000		264,000
J016	Junior Clerk BPS-11	1	1	436,000		452,000
J020	Junior Computer Teacher BPS-11	1	1	263,000		279,000
C061	Chowkidar BPS-01	1	1	196,000		201,000
N004	Naib Qasid BPS-01	2	2	545,000		576,000
W014	Water Carrier/Sweeper BPS-01	1	1	243,000		257,000
A012	TOTAL ALLOWANCES			8,572,000	10,524,000	12,240,000
A012-1	TOTAL REGULAR ALLOWANCES			8,572,000	10,524,000	12,240,000
A01202	House Rent Allowance			708,000	655,000	734,000
A01203	Conveyance Allowance			1,063,000	851,000	985,000
A01207	Washing Allowance			7,000	7,000	7,000
A01208	Dress Allowance			7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)			7,000	5,000	5,000
A01216	Qualification Allowance			1,000	10,000	60,000
A0122N	Special Conveyance Allowance to Disabled Emp.			-	44,000	48,000
A01217	Medical Allowance			467,000	427,000	481,000
A0124C	Disparity Reduction Allowance			1,102,000	1,111,000	1,248,000
A0124N	Disparity Reduction Allowance 2022- 15%			661,000	621,000	749,000
A0124R	Ad-hoc Relief Allowance 2022			1,030,000	935,000	1,089,000
A0124X	Ad-hoc Relief Allowance 2023			3,271,000	3,444,000	3,685,000
A0125E	Ad-hoc Relief Allowance 2024				2,196,000	2,894,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	4,000	5,000
A01289	Teaching Allowance			237,000	201,000	237,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				20,341,000	20,903,000	24,576,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0122	CHAUDHRY AURANG ZEB BOYS HIGH SCHOOL PLAHAL KALAN KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			18,827,000	17,049,000	21,153,000
A011	TOTAL PAY	25	25	10,883,000	8,306,000	10,308,000
A01101	PAY OF OFFICERS	6	6	3,373,000	2,672,000	3,441,000
S213	Senior Headmaster	BPS-18	1	1	726,000	767,000
S071	Senior Teacher	BPS-16	3	3	1,648,000	1,729,000
S064	Senior Science Teacher	BPS-16	2	2	999,000	945,000
A01151	PAY OF OTHER STAFF	19	19	7,510,000	5,634,000	6,867,000
E046	Elementary Teacher	BPS-11	9	9	3,348,000	3,762,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	1,001,000	247,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	655,000	247,000
E057	Elementary Teacher (PET)	BPS-11	1	1	247,000	263,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	295,000	310,000
J016	Junior Clerk	BPS-11	1	1	562,000	578,000
J020	Junior Computer Teacher	BPS-11	1	1	247,000	263,000
C061	Chowkidar	BPS-01	1	1	245,000	251,000
N004	Naib Qasid	BPS-01	2	2	485,000	514,000
W014	Water Carrier/Sweeper	BPS-01	1	1	425,000	432,000
A012	TOTAL ALLOWANCES			7,944,000	8,743,000	10,845,000
A012-1	TOTAL REGULAR ALLOWANCES			7,944,000	8,743,000	10,845,000
A01202	House Rent Allowance			646,000	518,000	635,000
A01203	Conveyance Allowance			1,011,000	810,000	985,000
A01207	Washing Allowance			7,000	7,000	7,000
A01208	Dress Allowance			7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)			10,000	7,000	7,000
A01216	Qualification Allowance			120,000	20,000	60,000
A01217	Medical Allowance			454,000	361,000	454,000
A0124C	Disparity Reduction Allowance			919,000	888,000	1,087,000
A0124N	Disparity Reduction Allowance 2022- 15%			596,000	482,000	652,000
A0124R	Ad-hoc Relief Allowance 2022			947,000	765,000	946,000
A0124X	Ad-hoc Relief Allowance 2023			2,976,000	2,849,000	3,215,000
A0125E	Ad-hoc Relief Allowance 2024				1,844,000	2,539,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	1,000	5,000
A01289	Teaching Allowance			240,000	178,000	240,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				18,995,000	17,217,000	21,321,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0123	CH. SHAH MUHAMMAD BOYS HIGHER SECONDARY SCHOOL PRAI AMBAN KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			27,522,000	24,575,000	33,191,000
A011	TOTAL PAY	32	32	15,500,000	12,154,000	17,655,000
A01101	PAY OF OFFICERS	11	11	8,874,000	5,911,000	10,402,000
P050	Principal	BPS-19	1	1,897,000		1,951,000
S214	Senior Subject Specialist	BPS-18	2	2,453,000		2,555,000
S128	Subject Specialist	BPS-17	2	1,451,000		1,533,000
S071	Senior Teacher	BPS-16	3	1,133,000		2,325,000
H004	Head Clerk	BPS-16	1	673,000		703,000
S064	Senior Science Teacher	BPS-16	2	1,267,000		1,335,000
A01151	PAY OF OTHER STAFF	21	21	6,626,000	6,243,000	7,253,000
E046	Elementary Teacher	BPS-11	10	3,202,000		3,746,000
E050	Elementary Teacher (Arabic)	BPS-11	1	247,000		247,000
E057	Elementary Teacher (PET)	BPS-11	1	811,000		839,000
E058	Elementary Teacher (Qari)	BPS-11	1	247,000		247,000
J016	Junior Clerk	BPS-11	1	310,000		326,000
J020	Junior Computer Teacher	BPS-11	1	247,000		247,000
L003	Laboratory Assistant	BPS-07	1	321,000		332,000
C061	Chowkidar	BPS-01	1	227,000		232,000
L004	Laboratory Attendant	BPS-01	1	196,000		201,000
N004	Naib Qasid	BPS-01	2	642,000		655,000
W014	Water Carrier/Sweeper	BPS-01	1	176,000		181,000
A012	TOTAL ALLOWANCES			12,022,000	12,421,000	15,536,000
A012-1	TOTAL REGULAR ALLOWANCES			12,022,000	12,421,000	15,536,000
A01202	House Rent Allowance			1,028,000	779,000	1,123,000
A01203	Conveyance Allowance			1,356,000	1,036,000	1,407,000
A01207	Washing Allowance			9,000	9,000	9,000
A01208	Dress Allowance			9,000	9,000	9,000
A01211	Hill Allow.(Personal Allowance)			14,000	5,000	17,000
A01216	Qualification Allowance			180,000	70,000	60,000
A01217	Medical Allowance			636,000	472,000	636,000
A01224	Entertainment Allowance			6,000	-	6,000
A0124C	Disparity Reduction Allowance			1,569,000	1,333,000	1,907,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,049,000	745,000	1,144,000
A0124R	Ad-hoc Relief Allowance 2022			1,498,000	1,127,000	1,623,000
A0124X	Ad-hoc Relief Allowance 2023			4,364,000	4,056,000	4,301,000
A0125E	Ad-hoc Relief Allowance 2024				2,595,000	2,990,000
A01238	Charge Allowance			6,000	-	6,000
A01253	Science Allowance			10,000	2,000	10,000
A01289	Teaching Allowance			288,000	183,000	288,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>196,000</u>	<u>196,000</u>	<u>196,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>122,000</u>	<u>122,000</u>	<u>122,000</u>
A03303	Electricity			120,000	120,000	120,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
A03805	Travelling Allowance			<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
002	Gazetted			28,000	28,000	28,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				<u>27,718,000</u>	<u>24,771,000</u>	<u>33,387,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0124	BOYS HIGHER SECONDARY SCHOOL DOONGI KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			32,377,000	34,885,000	38,368,000
A011	TOTAL PAY	31	31	18,046,000	17,544,000	19,014,000
A01101	PAY OF OFFICERS	10	10	9,843,000	8,645,000	10,504,000
P050	Principal	BPS-19	1	1	2,168,000	2,223,000
S214	Senior Subject Specialist	BPS-18	2	2	1,723,000	1,723,000
C083	Computer Instructor	BPS-17	1	1	1,218,000	1,259,000
S071	Senior Teacher	BPS-16	3	3	1,783,000	2,245,000
S064	Senior Science Teacher	BPS-16	2	2	1,681,000	1,732,000
S072	Senior Teacher Technical	BPS-16	1	1	1,270,000	1,322,000
A01151	PAY OF OTHER STAFF	21	21	8,203,000	8,899,000	8,510,000
E046	Elementary Teacher	BPS-11	9	9	3,618,000	4,634,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	263,000	247,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	263,000	279,000
E056	Elementary Teacher (Technical)	BPS-11	2	2	1,272,000	1,313,000
E057	Elementary Teacher (PET)	BPS-11	1	1	839,000	279,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	310,000	326,000
J016	Junior Clerk	BPS-11	1	1	247,000	263,000
C082	Computer Assistant	BPS-07	1	1	321,000	332,000
C061	Chowkidar	BPS-01	1	1	203,000	208,000
N004	Naib Qasid	BPS-01	2	2	449,000	459,000
W014	Water Carrier/Sweeper	BPS-01	1	1	418,000	170,000
A012	TOTAL ALLOWANCES			14,331,000	17,341,000	19,354,000
A012-1	TOTAL REGULAR ALLOWANCES			14,331,000	17,341,000	19,354,000
A01202	House Rent Allowance			1,171,000	973,000	1,165,000
A01203	Conveyance Allowance			1,480,000	1,307,000	1,480,000
A01207	Washing Allowance			7,000	6,000	7,000
A01208	Dress Allowance			7,000	6,000	7,000
A01211	Hill Allow.(Personal Allowance)			14,000	14,000	14,000
A01216	Qualification Allowance			180,000	349,000	180,000
A01217	Medical Allowance			688,000	588,000	688,000
A01224	Entertainment Allowance			6,000	3,000	6,000
A01226	Computer Allowance			27,000	18,000	1,976,000
A0124C	Disparity Reduction Allowance			1,947,000	1,656,000	1,186,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,126,000	936,000	1,830,000
A0124R	Ad-hoc Relief Allowance 2022			1,708,000	1,588,000	6,035,000
A0124X	Ad-hoc Relief Allowance 2023			5,653,000	5,834,000	4,436,000
A0125E	Ad-hoc Relief Allowance 2024				3,783,000	27,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	5,000	5,000
A01289	Teaching Allowance			306,000	269,000	306,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>198,000</u>	<u>198,000</u>	<u>198,000</u>
A032	TOTAL COMMUNICATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A03202	Telephone & Trunk Call			10,000	10,000	10,000
A033	TOTAL UTILITIES			<u>122,000</u>	<u>122,000</u>	<u>122,000</u>
A03303	Electricity			120,000	120,000	120,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				<u>32,575,000</u>	<u>35,083,000</u>	<u>38,566,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0125	BOYS HIGH SCHOOL GOLA KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			20,049,000	20,194,000	23,039,000
A011	TOTAL PAY	25	25	11,149,000	9,919,000	11,195,000
A01101	PAY OF OFFICERS	6	6	3,628,000	3,164,000	3,669,000
H021	Headmaster	BPS-17	1	1	602,000	643,000
S071	Senior Teacher	BPS-16	3	3	1,133,000	1,187,000
S064	Senior Science Teacher	BPS-16	2	2	1,893,000	1,839,000
A01151	PAY OF OTHER STAFF	19	19	7,521,000	6,755,000	7,526,000
E046	Elementary Teacher	BPS-11	9	9	3,618,000	3,521,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	594,000	615,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	279,000	295,000
E057	Elementary Teacher (PET)	BPS-11	1	1	263,000	247,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	893,000	920,000
J016	Junior Clerk	BPS-11	1	1	640,000	656,000
J020	Junior Computer Teacher	BPS-11	1	1	310,000	326,000
C061	Chowkidar	BPS-01	1	1	212,000	217,000
N004	Naib Qasid	BPS-01	2	2	484,000	496,000
W014	Water Carrier/Sweeper	BPS-01	1	1	228,000	233,000
A012	TOTAL ALLOWANCES			8,900,000	10,275,000	11,844,000
A012-1	TOTAL REGULAR ALLOWANCES			8,900,000	10,275,000	11,844,000
A01202	House Rent Allowance			731,000	630,000	725,000
A01203	Conveyance Allowance			1,037,000	847,000	1,011,000
A01207	Washing Allowance			7,000	7,000	7,000
A01208	Dress Allowance			7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)			12,000	10,000	10,000
A01216	Qualification Allowance			1,000	39,000	60,000
A01217	Medical Allowance			462,000	399,000	462,000
A0124C	Disparity Reduction Allowance			1,249,000	1,075,000	1,237,000
A0124N	Disparity Reduction Allowance 2022- 15%			687,000	598,000	742,000
A0124R	Ad-hoc Relief Allowance 2022			1,171,000	946,000	1,061,000
A0124X	Ad-hoc Relief Allowance 2023			3,285,000	3,356,000	3,577,000
A0125E	Ad-hoc Relief Allowance 2024				2,173,000	2,694,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	2,000	5,000
A01289	Teaching Allowance			240,000	180,000	240,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				20,217,000	20,362,000	23,207,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-25	2025-26	2024-25	2024-25	2025-26
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0126	BOYS HIGHER SECONDARY SCHOOL SERI KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		32,306,000	35,791,000	38,881,000
A011	TOTAL PAY		18,648,000	18,186,000	19,768,000
A01101	PAY OF OFFICERS		9,980,000	10,515,000	11,667,000
P050	Principal	BPS-19	1	1	1,462,000
S214	Senior Subject Specialist	BPS-18	2	2	1,927,000
S128	Subject Specialist	BPS-17	2	2	2,077,000
C083	Computer Instructor	BPS-17	1	1	1,054,000
S071	Senior Teacher	BPS-16	3	3	1,566,000
S064	Senior Science Teacher	BPS-16	2	2	1,894,000
A01151	PAY OF OTHER STAFF		8,668,000	7,671,000	8,101,000
E046	Elementary Teacher	BPS-11	9	9	3,618,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	279,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	263,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	757,000
E057	Elementary Teacher (PET)	BPS-11	1	1	784,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	974,000
J016	Junior Clerk	BPS-11	1	1	593,000
C082	Computer Assistant	BPS-07	1	1	321,000
C061	Chowkidar	BPS-01	1	1	170,000
L004	Laboratory Attendant	BPS-01	1	1	170,000
N004	Naib Qasid	BPS-01	2	2	569,000
W014	Water Carrier/Sweeper	BPS-01	1	1	170,000
A012	TOTAL ALLOWANCES		13,658,000	17,605,000	19,113,000
A012-1	TOTAL REGULAR ALLOWANCES		13,658,000	17,605,000	19,113,000
A01202	House Rent Allowance		1,141,000	1,050,000	1,138,000
A01203	Conveyance Allowance		1,407,000	1,381,000	1,407,000
A01207	Washing Allowance		9,000	9,000	9,000
A01208	Dress Allowance		9,000	9,000	9,000
A01211	Hill Allow.(Personal Allowance)		12,000	9,000	12,000
A01216	Qualification Allowance		120,000	60,000	180,000
A01217	Medical Allowance		638,000	616,000	638,000
A01224	Entertainment Allowance		6,000	-	6,000
A0122N	Special Conveyance Allowance to Disabled Emp.		48,000	44,000	96,000
A0124C	Disparity Reduction Allowance		1,735,000	1,747,000	1,929,000
A0124N	Disparity Reduction Allowance 2022- 15%		1,108,000	976,000	1,158,000
A0124R	Ad-hoc Relief Allowance 2022		1,717,000	1,642,000	1,745,000
A0124X	Ad-hoc Relief Allowance 2023		5,382,000	5,969,000	5,966,000
A0125E	Ad-hoc Relief Allowance 2024			3,812,000	4,494,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A01226	Computer Allowance			27,000	18,000	27,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	7,000	5,000
A01289	Teaching Allowance			288,000	250,000	288,000
A03	TOTAL OPERATING EXPENSES			<u>198,000</u>	<u>198,000</u>	<u>198,000</u>
A032	TOTAL COMMUNICATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A03202	Telephone & Trunk Call			10,000	10,000	10,000
A033	TOTAL UTILITIES			<u>122,000</u>	<u>122,000</u>	<u>122,000</u>
A03303	Electricity			120,000	120,000	120,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				<u>32,504,000</u>	<u>35,989,000</u>	<u>39,079,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0127	BOYS HIGH SCHOOL BHIAL KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			25,083,000	22,819,000	27,195,000
A011	TOTAL PAY	21	21	14,470,000	11,451,000	13,858,000
A01101	PAY OF OFFICERS	7	7	7,276,000	5,296,000	7,536,000
P050	Principal	BPS-19	1	1	2,005,000	2,060,000
C083	Computer Instructor	BPS-17	1	1	808,000	849,000
S071	Senior Teacher	BPS-16	3	3	2,407,000	2,489,000
S064	Senior Science Teacher	BPS-16	2	2	2,056,000	2,138,000
A01151	PAY OF OTHER STAFF	14	14	7,194,000	6,155,000	6,322,000
E046	Elementary Teacher	BPS-11	7	7	4,142,000	2,493,000
E057	Elementary Teacher (PET)	BPS-11	2	2	1,623,000	1,677,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	263,000	947,000
J016	Junior Clerk	BPS-11	1	1	389,000	405,000
C082	Computer Assistant	BPS-07	1	1	212,000	223,000
C061	Chowkidar	BPS-01	1	1	196,000	201,000
N004	Naib Qasid	BPS-01	1	1	369,000	376,000
A012	TOTAL ALLOWANCES			10,613,000	11,368,000	13,337,000
A012-1	TOTAL REGULAR ALLOWANCES			10,613,000	11,368,000	13,337,000
A01202	House Rent Allowance			752,000	616,000	731,000
A01203	Conveyance Allowance			992,000	872,000	940,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)			14,000	10,000	10,000
A01216	Qualification Allowance			1,000	20,000	60,000
A0122N	Special Conveyance Allowance to Disabled Emp.			-	44,000	96,000
A01217	Medical Allowance			444,000	378,000	444,000
A01224	Entertainment Allowance			6,000	-	6,000
A0124C	Disparity Reduction Allowance			1,283,000	1,055,000	1,245,000
A0124N	Disparity Reduction Allowance 2022- 15%			809,000	598,000	747,000
A0124R	Ad-hoc Relief Allowance 2022			1,355,000	1,055,000	1,257,000
A0124X	Ad-hoc Relief Allowance 2023			4,719,000	3,973,000	4,351,000
A0125E	Ad-hoc Relief Allowance 2024				2,552,000	3,212,000
A01226	Computer Allowance			27,000	18,000	27,000
A01238	Charge Allowance			6,000	-	6,000
A01253	Science Allowance			5,000	4,000	5,000
A01289	Teaching Allowance			192,000	165,000	192,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>168,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				<u>25,251,000</u>	<u>22,987,000</u>	<u>27,363,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0128	HAJI ALAF DIN BOYS HIGH SCHOOL KHUI RATTA KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			50,212,000	46,449,000	53,017,000
A011	TOTAL PAY	45	45	28,403,000	23,432,000	26,729,000
A01101	PAY OF OFFICERS	16	16	16,273,000	13,462,000	15,592,000
P050	Principal	BPS-19	1	1	1,679,000	1,734,000
C083	Computer Instructor	BPS-17	1	1	808,000	849,000
S071	Senior Teacher	BPS-16	10	10	9,443,000	9,335,000
S064	Senior Science Teacher	BPS-16	3	3	3,965,000	3,269,000
S072	Senior Teacher Technical	BPS-16	1	1	378,000	405,000
A01151	PAY OF OTHER STAFF	29	29	12,130,000	9,970,000	11,137,000
E046	Elementary Teacher	BPS-11	14	14	5,628,000	6,744,000
E049	Elementary Teacher (Science)	BPS-11	1	1	263,000	279,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	279,000	295,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	1,137,000	247,000
E056	Elementary Teacher (Technical)	BPS-11	2	2	1,237,000	558,000
E057	Elementary Teacher (PET)	BPS-11	1	1	263,000	279,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	947,000	295,000
J016	Junior Clerk	BPS-11	1	1	279,000	295,000
C082	Computer Assistant	BPS-07	1	1	245,000	256,000
C061	Chowkidar	BPS-01	2	2	633,000	645,000
L004	Laboratory Attendant	BPS-01	1	1	369,000	376,000
N004	Naib Qasid	BPS-01	2	2	439,000	450,000
W014	Water Carrier/Sweeper	BPS-01	1	1	411,000	418,000
A012	TOTAL ALLOWANCES			21,809,000	23,017,000	26,288,000
A012-1	TOTAL REGULAR ALLOWANCES			21,809,000	23,017,000	26,288,000
A01202	House Rent Allowance			1,508,000	1,321,000	1,456,000
A01203	Conveyance Allowance			2,097,000	1,710,000	1,969,000
A01207	Washing Allowance			11,000	9,000	11,000
A01208	Dress Allowance			11,000	9,000	11,000
A01211	Hill Allow.(Personal Allowance)			53,000	30,000	36,000
A01216	Qualification Allowance			60,000	182,000	180,000
A0122N	Special Conveyance Allowance to Disabled Emp.			-	-	48,000
A01217	Medical Allowance			962,000	808,000	948,000
A01224	Entertainment Allowance			6,000	6,000	6,000
A0124C	Disparity Reduction Allowance			2,570,000	2,247,000	2,479,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,542,000	1,245,000	1,488,000
A0124R	Ad-hoc Relief Allowance 2022			2,887,000	2,155,000	2,488,000
A0124X	Ad-hoc Relief Allowance 2023			9,630,000	7,995,000	8,377,000
A0125E	Ad-hoc Relief Allowance 2024				4,925,000	6,319,000
A01226	Computer Allowance			27,000	18,000	27,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			10,000	6,000	10,000
A01289	Teaching Allowance			429,000	345,000	429,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>178,000</u>	<u>178,000</u>	<u>178,000</u>
A032	TOTAL COMMUNICATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A03202	Telephone & Trunk Call			10,000	10,000	10,000
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				<u>50,390,000</u>	<u>46,627,000</u>	<u>53,195,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0129	BOYS HIGH SCHOOL KHANKA KOTERA KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			22,833,000	20,555,000	22,519,000
A011	TOTAL PAY	26	26	13,024,000	9,968,000	10,852,000
A01101	PAY OF OFFICERS	7	7	5,800,000	3,897,000	3,939,000
S213	Senior Headmaster	BPS-18	1	1	759,000	810,000
C083	Computer Instructor	BPS-17	1	1	794,000	726,000
S071	Senior Teacher	BPS-16	3	3	1,973,000	1,485,000
S064	Senior Science Teacher	BPS-16	2	2	2,274,000	918,000
A01151	PAY OF OTHER STAFF	19	19	7,224,000	6,071,000	6,913,000
E046	Elementary Teacher	BPS-11	9	9	3,618,000	3,169,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	279,000	295,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	357,000	373,000
E057	Elementary Teacher (PET)	BPS-11	1	1	784,000	811,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	295,000	310,000
J016	Junior Clerk	BPS-11	1	1	640,000	656,000
C082	Computer Assistant	BPS-07	1	1	332,000	343,000
C061	Chowkidar	BPS-01	1	1	196,000	201,000
N004	Naib Qasid	BPS-01	2	2	437,000	463,000
W014	Water Carrier/Sweeper	BPS-01	1	1	286,000	292,000
A012	TOTAL ALLOWANCES			9,809,000	10,587,000	11,667,000
A012-1	TOTAL REGULAR ALLOWANCES			9,809,000	10,587,000	11,667,000
A01202	House Rent Allowance			783,000	666,000	704,000
A01203	Conveyance Allowance			1,034,000	977,000	1,034,000
A01207	Washing Allowance			7,000	7,000	7,000
A01208	Dress Allowance			7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)			12,000	5,000	5,000
A01216	Qualification Allowance			120,000	120,000	180,000
A01217	Medical Allowance			525,000	436,000	498,000
A0124C	Disparity Reduction Allowance			1,333,000	1,138,000	1,201,000
A0124N	Disparity Reduction Allowance 2022- 15%			803,000	652,000	721,000
A0124R	Ad-hoc Relief Allowance 2022			1,225,000	881,000	1,000,000
A0124X	Ad-hoc Relief Allowance 2023			3,703,000	3,280,000	3,417,000
A0125E	Ad-hoc Relief Allowance 2024				2,179,000	2,636,000
A01226	Computer Allowance			18,000	24,000	18,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	2,000	5,000
A01289	Teaching Allowance			228,000	207,000	228,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				23,001,000	20,723,000	22,687,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0130	BOYS HIGH SCHOOL MALHAR KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			25,421,000	25,432,000	26,668,000
A011	TOTAL PAY	26	26	14,537,000	12,612,000	13,495,000
A01101	PAY OF OFFICERS	6	6	5,493,000	4,217,000	4,728,000
S213	Senior Headmaster BPS-18	1	1	1,788,000		1,884,000
S071	Senior Teacher BPS-16	3	3	1,187,000		1,268,000
S064	Senior Science Teacher BPS-16	2	2	2,518,000		1,576,000
A01151	PAY OF OTHER STAFF	20	20	9,044,000	8,395,000	8,767,000
E046	Elementary Teacher BPS-11	9	9	5,300,000		4,919,000
E049	Elementary Teacher (Science) BPS-11	1	1	531,000		552,000
E050	Elementary Teacher (Arabic) BPS-11	1	1	263,000		279,000
E052	Elementary Teacher (Drawing/Handicraft) BPS-11	1	1	247,000		295,000
E057	Elementary Teacher (PET) BPS-11	1	1	920,000		947,000
E058	Elementary Teacher (Qari) BPS-11	1	1	247,000		247,000
J016	Junior Clerk BPS-11	1	1	310,000		263,000
J020	Junior Computer Teacher BPS-11	1	1	310,000		326,000
C061	Chowkidar BPS-01	1	1	196,000		201,000
N004	Naib Qasid BPS-01	2	2	550,000		568,000
W014	Water Carrier/Sweeper BPS-01	1	1	170,000		170,000
A012	TOTAL ALLOWANCES			10,884,000	12,820,000	13,173,000
A012-1	TOTAL REGULAR ALLOWANCES			10,884,000	12,820,000	13,173,000
A01202	House Rent Allowance			827,000	702,000	739,000
A01203	Conveyance Allowance			1,123,000	964,000	1,071,000
A01207	Washing Allowance			7,000	7,000	7,000
A01208	Dress Allowance			7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)			14,000	15,000	12,000
A01216	Qualification Allowance			120,000	540,000	120,000
A0122N	Special Conveyance Allowance to Disabled Emp.			-	44,000	48,000
A01217	Medical Allowance			559,000	472,000	520,000
A0124C	Disparity Reduction Allowance			1,364,000	1,149,000	1,258,000
A0124N	Disparity Reduction Allowance 2022- 15%			824,000	638,000	755,000
A0124R	Ad-hoc Relief Allowance 2022			1,452,000	1,100,000	1,459,000
A0124X	Ad-hoc Relief Allowance 2023			4,328,000	4,247,000	4,219,000
A0125E	Ad-hoc Relief Allowance 2024				2,709,000	2,699,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			7,000	5,000	7,000
A01289	Teaching Allowance			246,000	215,000	246,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>178,000</u>	<u>178,000</u>	<u>178,000</u>
A032	TOTAL COMMUNICATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A03202	Telephone & Trunk Call			10,000	10,000	10,000
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				<u>25,599,000</u>	<u>25,610,000</u>	<u>26,846,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0131	BOYS HIGH SCHOOL RAJDHANI SOHANA KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			24,074,000	22,572,000	25,564,000
A011	TOTAL PAY	26	26	14,081,000	11,404,000	12,834,000
A01101	PAY OF OFFICERS	7	7	7,614,000	5,472,000	6,709,000
S213	Senior Headmaster BPS-18	1	1	2,005,000		2,060,000
C083	Computer Instructor BPS-17	1	1	767,000		808,000
S071	Senior Teacher BPS-16	3	3	2,622,000		2,733,000
S064	Senior Science Teacher BPS-16	2	2	2,220,000		1,108,000
A01151	PAY OF OTHER STAFF	19	19	6,467,000	5,932,000	6,125,000
E046	Elementary Teacher BPS-11	9	9	3,147,000		2,694,000
E050	Elementary Teacher (Arabic) BPS-11	1	1	640,000		656,000
E052	Elementary Teacher (Drawing/Handicraft) BPS-11	1	1	247,000		263,000
E057	Elementary Teacher (PET) BPS-11	1	1	678,000		757,000
E058	Elementary Teacher (Qari) BPS-11	1	1	295,000		247,000
J016	Junior Clerk BPS-11	1	1	357,000		373,000
C082	Computer Assistant BPS-07	1	1	212,000		223,000
C061	Chowkidar BPS-01	1	1	191,000		196,000
N004	Naib Qasid BPS-01	2	2	519,000		530,000
W014	Water Carrier/Sweeper BPS-01	1	1	181,000		186,000
A012	TOTAL ALLOWANCES			9,993,000	11,168,000	12,730,000
A012-1	TOTAL REGULAR ALLOWANCES			9,993,000	11,168,000	12,730,000
A01202	House Rent Allowance			811,000	666,000	733,000
A01203	Conveyance Allowance			1,034,000	909,000	1,034,000
A01207	Washing Allowance			7,000	7,000	7,000
A01208	Dress Allowance			7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)			7,000	4,000	5,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			528,000	445,000	511,000
A0124C	Disparity Reduction Allowance			1,436,000	1,129,000	1,250,000
A0124N	Disparity Reduction Allowance 2022- 15%			786,000	628,000	750,000
A0124R	Ad-hoc Relief Allowance 2022			1,233,000	1,019,000	1,152,000
A0124X	Ad-hoc Relief Allowance 2023			3,877,000	3,746,000	3,949,000
A0125E	Ad-hoc Relief Allowance 2024				2,394,000	3,065,000
A01226	Computer Allowance			27,000	18,000	27,000
A01238	Charge Allowance			6,000	8,000	6,000
A01253	Science Allowance			5,000	2,000	5,000
A01289	Teaching Allowance			228,000	186,000	228,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				24,242,000	22,740,000	25,732,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0132	BOYS HIGH SCHOOL KHORE KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			21,505,000	24,871,000	24,107,000
A011	TOTAL PAY	24	24	12,013,000	12,532,000	11,818,000
A01101	PAY OF OFFICERS	6	6	5,449,000	5,467,000	5,663,000
S213	Senior Headmaster BPS-18	1	1	1,842,000		1,897,000
S071	Senior Teacher BPS-16	3	3	2,055,000		2,136,000
S064	Senior Science Teacher BPS-16	2	2	1,552,000		1,630,000
A01151	PAY OF OTHER STAFF	18	18	6,564,000	7,065,000	6,155,000
E046	Elementary Teacher BPS-11	8	8	2,953,000		3,233,000
E050	Elementary Teacher (Arabic) BPS-11	1	1	490,000		310,000
E052	Elementary Teacher (Drawing/Handicraft) BPS-11	1	1	247,000		247,000
E057	Elementary Teacher (PET) BPS-11	1	1	573,000		594,000
E058	Elementary Teacher (Qari) BPS-11	1	1	893,000		310,000
J016	Junior Clerk BPS-11	1	1	357,000		373,000
J020	Junior Computer Teacher BPS-11	1	1	247,000		263,000
C061	Chowkidar BPS-01	1	1	181,000		186,000
N004	Naib Qasid BPS-01	2	2	372,000		382,000
W014	Water Carrier/Sweeper BPS-01	1	1	251,000		257,000
A012	TOTAL ALLOWANCES			9,492,000	12,339,000	12,289,000
A012-1	TOTAL REGULAR ALLOWANCES			9,492,000	12,339,000	12,289,000
A01202	House Rent Allowance			712,000	771,000	703,000
A01203	Conveyance Allowance			951,000	1,051,000	951,000
A01207	Washing Allowance			7,000	7,000	7,000
A01208	Dress Allowance			7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)			12,000	5,000	10,000
A01216	Qualification Allowance			1,000	-	60,000
A01217	Medical Allowance			483,000	512,000	483,000
A0122N	Special Conveyance Allowance to Disabled Emp.			48,000	-	-
A0124C	Disparity Reduction Allowance			1,236,000	1,238,000	1,195,000
A0124N	Disparity Reduction Allowance 2022- 15%			749,000	809,000	717,000
A0124R	Ad-hoc Relief Allowance 2022			1,255,000	1,224,000	1,108,000
A0124X	Ad-hoc Relief Allowance 2023			3,792,000	4,028,000	4,005,000
A0125E	Ad-hoc Relief Allowance 2024				2,469,000	2,804,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	5,000	5,000
A01289	Teaching Allowance			228,000	207,000	228,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				21,673,000	25,039,000	24,275,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0133	PROF. RAJA MUHAMMAD RAFIQUE BOYS HIGH SCHOOL BUNDLI KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			30,137,000	32,549,000	37,827,000
A011	TOTAL PAY	30	30	16,724,000	16,375,000	19,227,000
A01101	PAY OF OFFICERS	10	10	9,107,000	7,710,000	9,364,000
P050	Principal	BPS-19	1	1	2,114,000	2,168,000
S128	Subject Specialist	BPS-17	4	4	3,312,000	3,354,000
S071	Senior Teacher	BPS-16	3	3	1,783,000	1,865,000
S064	Senior Science Teacher	BPS-16	2	2	1,898,000	1,977,000
A01151	PAY OF OTHER STAFF	20	20	7,617,000	8,665,000	9,863,000
E046	Elementary Teacher	BPS-11	10	10	4,020,000	6,171,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	279,000	295,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	263,000	279,000
E057	Elementary Teacher (PET)	BPS-11	1	1	1,191,000	1,191,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	263,000	279,000
J016	Junior Clerk	BPS-11	1	1	405,000	420,000
L003	Laboratory Assistant	BPS-07	1	1	321,000	332,000
C061	Chowkidar	BPS-01	1	1	201,000	206,000
N004	Naib Qasid	BPS-01	2	2	488,000	499,000
W014	Water Carrier/Sweeper	BPS-01	1	1	186,000	191,000
A012	TOTAL ALLOWANCES			13,413,000	16,174,000	18,600,000
A012-1	TOTAL REGULAR ALLOWANCES			13,113,000	15,874,000	18,300,000
A01202	House Rent Allowance			990,000	880,000	1,010,000
A01203	Conveyance Allowance			1,300,000	1,192,000	1,352,000
A01207	Washing Allowance			8,000	7,000	8,000
A01208	Dress Allowance			8,000	7,000	8,000
A01211	Hill Allow.(Personal Allowance)			19,000	12,000	19,000
A01216	Qualification Allowance			1,000	100,000	60,000
A01217	Medical Allowance			617,000	534,000	617,000
A01224	Entertainment Allowance			6,000	6,000	6,000
A0124C	Disparity Reduction Allowance			1,692,000	1,503,000	1,725,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,042,000	836,000	1,035,000
A0124R	Ad-hoc Relief Allowance 2022			1,710,000	1,500,000	1,736,000
A0124X	Ad-hoc Relief Allowance 2023			5,421,000	5,515,000	5,955,000
A0125E	Ad-hoc Relief Allowance 2024				3,549,000	4,470,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	7,000	5,000
A01289	Teaching Allowance			288,000	220,000	288,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			300,000	300,000	300,000
A01277	Contingent Paid Staff		(01)	300,000	300,000	300,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>168,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				<u>30,305,000</u>	<u>32,717,000</u>	<u>37,995,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0134	BOYS HIGH SCHOOL CHOWKI MOONG KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			26,706,000	26,486,000	28,391,000
A011	TOTAL PAY	26	26	14,950,000	13,306,000	14,311,000
A01101	PAY OF OFFICERS	7	7	6,718,000	5,255,000	5,660,000
H021	Headmaster BPS-17	1	1	1,897,000		1,951,000
C083	Computer Instructor BPS-17	1	1	808,000		849,000
S071	Senior Teacher BPS-16	3	3	2,760,000		1,539,000
S064	Senior Science Teacher BPS-16	2	2	1,253,000		1,321,000
A01151	PAY OF OTHER STAFF	19	19	8,232,000	8,051,000	8,651,000
E046	Elementary Teacher BPS-11	8	8	3,216,000		3,936,000
E050	Elementary Teacher (Arabic) BPS-11	1	1	295,000		310,000
E052	Elementary Teacher (Drawing/Handicraft) BPS-11	1	1	1,164,000		1,191,000
E056	Elementary Teacher (Technical) BPS-11	1	1	698,000		719,000
E057	Elementary Teacher (PET) BPS-11	1	1	679,000		247,000
E058	Elementary Teacher (Qari) BPS-11	1	1	279,000		295,000
J016	Junior Clerk BPS-11	1	1	530,000		546,000
C082	Computer Assistant BPS-07	1	1	341,000		353,000
C061	Chowkidar BPS-01	1	1	335,000		342,000
N004	Naib Qasid BPS-01	2	2	519,000		531,000
W014	Water Carrier/Sweeper BPS-01	1	1	176,000		181,000
A012	TOTAL ALLOWANCES			11,756,000	13,180,000	14,080,000
A012-1	TOTAL REGULAR ALLOWANCES			11,756,000	13,180,000	14,080,000
A01202	House Rent Allowance			874,000	750,000	784,000
A01203	Conveyance Allowance			1,112,000	1,033,000	1,086,000
A01207	Washing Allowance			7,000	7,000	7,000
A01208	Dress Allowance			7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)			14,000	10,000	10,000
A01216	Qualification Allowance			60,000	60,000	120,000
A01217	Medical Allowance			538,000	485,000	511,000
A0122N	Special Conveyance Allowance to Disabled Emp.			1,000	-	-
A0124C	Disparity Reduction Allowance			1,490,000	1,282,000	1,339,000
A0124N	Disparity Reduction Allowance 2022- 15%			894,000	709,000	804,000
A0124R	Ad-hoc Relief Allowance 2022			1,522,000	1,204,000	1,270,000
A0124X	Ad-hoc Relief Allowance 2023			4,971,000	4,473,000	4,479,000
A0125E	Ad-hoc Relief Allowance 2024				2,920,000	3,397,000
A01226	Computer Allowance			27,000	18,000	27,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	5,000	5,000
A01289	Teaching Allowance			228,000	211,000	228,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>178,000</u>	<u>178,000</u>	<u>178,000</u>
A032	TOTAL COMMUNICATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A03202	Telephone & Trunk Call			10,000	10,000	10,000
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				<u>26,884,000</u>	<u>26,664,000</u>	<u>28,569,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0135	BOYS HIGH SCHOOL GAIYAIN KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			21,213,000	26,140,000	28,156,000
A011	TOTAL PAY	25	25	12,002,000	13,511,000	14,507,000
A01101	PAY OF OFFICERS	6	6	4,237,000	5,832,000	6,127,000
H021	Headmaster BPS-17	1	1	1,423,000		1,842,000
S071	Senior Teacher BPS-16	3	3	1,268,000		2,000,000
S064	Senior Science Teacher BPS-16	2	2	1,546,000		2,285,000
A01151	PAY OF OTHER STAFF	19	19	7,765,000	7,679,000	8,380,000
E046	Elementary Teacher BPS-11	9	9	3,618,000		3,846,000
E050	Elementary Teacher (Arabic) BPS-11	1	1	698,000		719,000
E052	Elementary Teacher (Drawing/Handicraft) BPS-11	1	1	295,000		1,164,000
E057	Elementary Teacher (PET) BPS-11	1	1	757,000		784,000
E058	Elementary Teacher (Qari) BPS-11	1	1	866,000		247,000
J016	Junior Clerk BPS-11	1	1	420,000		436,000
J020	Junior Computer Teacher BPS-11	1	1	247,000		263,000
C061	Chowkidar BPS-01	1	1	281,000		286,000
N004	Naib Qasid BPS-01	2	2	413,000		423,000
W014	Water Carrier/Sweeper BPS-01	1	1	170,000		212,000
A012	TOTAL ALLOWANCES			9,211,000	12,629,000	13,649,000
A012-1	TOTAL REGULAR ALLOWANCES			9,211,000	12,629,000	13,649,000
A01202	House Rent Allowance			695,000	774,000	789,000
A01203	Conveyance Allowance			1,011,000	971,000	1,011,000
A01207	Washing Allowance			7,000	7,000	7,000
A01208	Dress Allowance			7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)			10,000	12,000	14,000
A01216	Qualification Allowance			1,000	-	1,000
A0122N	Special Conveyance Allowance to Disabled Emp.			-	88,000	192,000
A01217	Medical Allowance			479,000	454,000	489,000
A0124C	Disparity Reduction Allowance			1,187,000	1,237,000	1,339,000
A0124N	Disparity Reduction Allowance 2022- 15%			712,000	683,000	804,000
A0124R	Ad-hoc Relief Allowance 2022			1,155,000	1,161,000	1,443,000
A0124X	Ad-hoc Relief Allowance 2023			3,696,000	4,271,000	4,400,000
A0125E	Ad-hoc Relief Allowance 2024				2,741,000	2,902,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	5,000	5,000
A01289	Teaching Allowance			240,000	212,000	240,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>168,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				<u>21,381,000</u>	<u>26,308,000</u>	<u>28,324,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0136	BOYS HIGH SCHOOL ROLI KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			25,216,000	30,186,000	32,836,000
A011	TOTAL PAY	27	27	13,394,000	15,225,000	16,764,000
A01101	PAY OF OFFICERS	7	7	6,035,000	6,197,000	6,535,000
S213	Senior Headmaster BPS-18	1	1	1,842,000		2,060,000
C083	Computer Instructor BPS-17	1	1	1,054,000		1,095,000
S071	Senior Teacher BPS-16	3	3	1,512,000		1,675,000
S064	Senior Science Teacher BPS-16	2	2	1,627,000		1,705,000
A01151	PAY OF OTHER STAFF	20	20	7,359,000	9,028,000	10,229,000
E046	Elementary Teacher BPS-11	9	9	3,618,000		5,980,000
E049	Elementary Teacher (Science) BPS-11	1	1	247,000		263,000
E050	Elementary Teacher (Arabic) BPS-11	1	1	247,000		247,000
E052	Elementary Teacher (Drawing/Handicraft) BPS-11	1	1	247,000		636,000
E057	Elementary Teacher (PET) BPS-11	1	1	839,000		866,000
E058	Elementary Teacher (Qari) BPS-11	1	1	703,000		730,000
J016	Junior Clerk BPS-11	1	1	310,000		326,000
C082	Computer Assistant BPS-07	1	1	389,000		401,000
C061	Chowkidar BPS-01	1	1	181,000		186,000
N004	Naib Qasid BPS-01	2	2	392,000		403,000
W014	Water Carrier/Sweeper BPS-01	1	1	186,000		191,000
A012	TOTAL ALLOWANCES			11,822,000	14,961,000	16,072,000
A012-1	TOTAL REGULAR ALLOWANCES			11,822,000	14,961,000	16,072,000
A01202	House Rent Allowance			861,000	858,000	867,000
A01203	Conveyance Allowance			1,186,000	1,128,000	1,197,000
A01207	Washing Allowance			7,000	7,000	7,000
A01208	Dress Allowance			7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)			17,000	16,000	17,000
A01216	Qualification Allowance			120,000	214,000	120,000
A01217	Medical Allowance			519,000	481,000	523,000
A0124C	Disparity Reduction Allowance			1,416,000	1,401,000	1,482,000
A0124N	Disparity Reduction Allowance 2022- 15%			859,000	771,000	890,000
A0124R	Ad-hoc Relief Allowance 2022			1,453,000	1,405,000	1,496,000
A0124X	Ad-hoc Relief Allowance 2023			5,097,000	5,163,000	5,214,000
A0125E	Ad-hoc Relief Allowance 2024				3,277,000	3,972,000
A01226	Computer Allowance			27,000	22,000	27,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			7,000	5,000	7,000
A01289	Teaching Allowance			240,000	200,000	240,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>178,000</u>	<u>178,000</u>	<u>178,000</u>
A032	TOTAL COMMUNICATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A03202	Telephone & Trunk Call			10,000	10,000	10,000
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				<u>25,394,000</u>	<u>30,364,000</u>	<u>33,014,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0137	BOYS HIGH SCHOOL PHAGWARI KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			28,686,000	32,340,000	33,548,000
A011	TOTAL PAY	27	27	15,996,000	16,497,000	17,219,000
A01101	PAY OF OFFICERS	7	7	7,470,000	6,790,000	7,198,000
S213	Senior Headmaster	BPS-18	1	1,782,000		1,897,000
C083	Computer Instructor	BPS-17	1	808,000		849,000
S071	Senior Teacher	BPS-16	3	2,380,000		2,434,000
S064	Senior Science Teacher	BPS-16	2	2,500,000		2,018,000
A01151	PAY OF OTHER STAFF	20	20	8,526,000	9,707,000	10,021,000
E046	Elementary Teacher	BPS-11	9	3,618,000		4,949,000
E049	Elementary Teacher (Science)	BPS-11	1	702,000		727,000
E050	Elementary Teacher (Arabic)	BPS-11	1	310,000		326,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	893,000		920,000
E057	Elementary Teacher (PET)	BPS-11	1	622,000		649,000
E058	Elementary Teacher (Qari)	BPS-11	1	279,000		295,000
J016	Junior Clerk	BPS-11	1	420,000		436,000
C082	Computer Assistant	BPS-07	1	425,000		437,000
C061	Chowkidar	BPS-01	1	240,000		245,000
N004	Naib Qasid	BPS-01	2	620,000		633,000
W014	Water Carrier/Sweeper	BPS-01	1	397,000		404,000
A012	TOTAL ALLOWANCES			12,690,000	15,843,000	16,329,000
A012-1	TOTAL REGULAR ALLOWANCES			12,690,000	15,843,000	16,329,000
A01202	House Rent Allowance			854,000	848,000	844,000
A01203	Conveyance Allowance			1,172,000	1,146,000	1,146,000
A01207	Washing Allowance			7,000	7,000	7,000
A01208	Dress Allowance			7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)			24,000	19,000	19,000
A01216	Qualification Allowance			60,000	47,000	120,000
A0122N	Special Conveyance Allowance to Disabled Emp.			-	44,000	48,000
A01217	Medical Allowance			533,000	504,000	518,000
A0124C	Disparity Reduction Allowance			1,491,000	1,448,000	1,472,000
A0124N	Disparity Reduction Allowance 2022- 15%			915,000	800,000	904,000
A0124R	Ad-hoc Relief Allowance 2022			1,670,000	1,513,000	1,545,000
A0124X	Ad-hoc Relief Allowance 2023			5,683,000	5,607,000	5,359,000
A0125E	Ad-hoc Relief Allowance 2024				3,593,000	4,066,000
A01226	Computer Allowance			27,000	18,000	27,000
A01238	Charge Allowance			6,000	7,000	6,000
A01253	Science Allowance			7,000	8,000	7,000
A01289	Teaching Allowance			234,000	227,000	234,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>168,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				<u>28,854,000</u>	<u>32,508,000</u>	<u>33,716,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0138	BOYS HIGH SCHOOL BAGAH KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			15,332,000	15,913,000	17,012,000
A011	TOTAL PAY	17	17	8,510,000	7,884,000	8,599,000
A01101	PAY OF OFFICERS	6	6	3,541,000	4,046,000	4,222,000
H021	Headmaster	BPS-17	1	602,000		643,000
C083	Computer Instructor	BPS-17	1	808,000		849,000
S071	Senior Teacher	BPS-16	2	864,000		918,000
S064	Senior Science Teacher	BPS-16	2	1,267,000		1,812,000
A01151	PAY OF OTHER STAFF	11	11	4,969,000	3,838,000	4,377,000
E046	Elementary Teacher	BPS-11	6	3,079,000		2,433,000
E058	Elementary Teacher (Qari)	BPS-11	1	357,000		373,000
J016	Junior Clerk	BPS-11	1	546,000		562,000
C082	Computer Assistant	BPS-07	1	343,000		354,000
C061	Chowkidar	BPS-01	1	363,000		369,000
N004	Naib Qasid	BPS-01	1	281,000		286,000
A012	TOTAL ALLOWANCES			6,822,000	8,029,000	8,413,000
A012-1	TOTAL REGULAR ALLOWANCES			6,822,000	8,029,000	8,413,000
A01202	House Rent Allowance			529,000	521,000	568,000
A01203	Conveyance Allowance			752,000	668,000	726,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)			5,000	5,000	5,000
A01216	Qualification Allowance			60,000	-	1,000
A01217	Medical Allowance			319,000	291,000	325,000
A0124C	Disparity Reduction Allowance			892,000	882,000	951,000
A0124N	Disparity Reduction Allowance 2022- 15%			535,000	498,000	571,000
A0124R	Ad-hoc Relief Allowance 2022			792,000	710,000	753,000
A0124X	Ad-hoc Relief Allowance 2023			2,748,000	2,583,000	2,603,000
A0125E	Ad-hoc Relief Allowance 2024				1,720,000	1,720,000
A01226	Computer Allowance			27,000	18,000	27,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	2,000	5,000
A01289	Teaching Allowance			144,000	117,000	144,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				15,500,000	16,081,000	17,180,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0139	BOYS HIGHER SECONDARY SCHOOL DANDLI KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			36,854,000	37,144,000	42,198,000
A011	TOTAL PAY	32	32	20,826,000	18,938,000	21,642,000
A01101	PAY OF OFFICERS	12	12	12,003,000	9,689,000	11,711,000
P050	Principal	BPS-19	1	1,571,000		1,625,000
S214	Senior Subject Specialist	BPS-18	2	2,710,000		1,621,000
S128	Subject Specialist	BPS-17	2	1,533,000		1,615,000
C083	Computer Instructor	BPS-17	1	1,054,000		1,095,000
S071	Senior Teacher	BPS-16	3	2,706,000		2,949,000
S064	Senior Science Teacher	BPS-16	2	1,862,000		1,940,000
H004	Head Clerk	BPS-16	1	567,000		866,000
A01151	PAY OF OTHER STAFF	20	20	8,823,000	9,249,000	9,931,000
E046	Elementary Teacher	BPS-11	9	3,618,000		5,329,000
E050	Elementary Teacher (Arabic)	BPS-11	1	657,000		247,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	757,000		784,000
E057	Elementary Teacher (PET)	BPS-11	1	1,191,000		1,191,000
E058	Elementary Teacher (Qari)	BPS-11	1	279,000		247,000
J016	Junior Clerk	BPS-11	1	672,000		688,000
J020	Junior Computer Teacher	BPS-11	1	247,000		263,000
C082	Computer Assistant	BPS-07	1	332,000		343,000
C061	Chowkidar	BPS-01	1	446,000		457,000
N004	Naib Qasid	BPS-01	2	418,000		170,000
W014	Water Carrier/Sweeper	BPS-01	1	206,000		212,000
A012	TOTAL ALLOWANCES			16,028,000	18,206,000	20,556,000
A012-1	TOTAL REGULAR ALLOWANCES			16,028,000	18,206,000	20,556,000
A01202	House Rent Allowance			1,165,000	1,008,000	1,164,000
A01203	Conveyance Allowance			1,446,000	1,396,000	1,446,000
A01207	Washing Allowance			7,000	8,000	7,000
A01208	Dress Allowance			7,000	8,000	7,000
A01211	Hill Allow.(Personal Allowance)			26,000	20,000	24,000
A01216	Qualification Allowance			360,000	180,000	300,000
A01217	Medical Allowance			699,000	589,000	696,000
A01224	Entertainment Allowance			6,000	-	6,000
A0124C	Disparity Reduction Allowance			1,924,000	1,656,000	1,978,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,208,000	939,000	1,199,000
A0124R	Ad-hoc Relief Allowance 2022			2,024,000	1,758,000	1,963,000
A0124X	Ad-hoc Relief Allowance 2023			6,823,000	6,366,000	6,554,000
A0125E	Ad-hoc Relief Allowance 2024				4,011,000	4,879,000
A01226	Computer Allowance			27,000	18,000	27,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			12,000	10,000	12,000
A01289	Teaching Allowance			288,000	233,000	288,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>188,000</u>	<u>188,000</u>	<u>188,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>122,000</u>	<u>122,000</u>	<u>122,000</u>
A03303	Electricity			120,000	120,000	120,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				<u>37,042,000</u>	<u>37,332,000</u>	<u>42,386,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0140	BOYS HIGH SCHOOL PANAG KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			25,276,000	26,637,000	29,556,000
A011	TOTAL PAY	26	26	14,183,000	13,452,000	15,029,000
A01101	PAY OF OFFICERS	7	7	6,464,000	4,885,000	5,989,000
S213	Senior Headmaster	BPS-18	1	1	1,951,000	2,005,000
C083	Computer Instructor	BPS-17	1	1	808,000	849,000
S071	Senior Teacher	BPS-16	3	3	2,489,000	1,892,000
S064	Senior Science Teacher	BPS-16	2	2	1,216,000	1,243,000
A01151	PAY OF OTHER STAFF	19	19	7,719,000	8,567,000	9,040,000
E046	Elementary Teacher	BPS-11	9	9	3,618,000	4,519,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	310,000	326,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	727,000	750,000
E057	Elementary Teacher (PET)	BPS-11	1	1	247,000	552,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	947,000	974,000
J016	Junior Clerk	BPS-11	1	1	562,000	578,000
C082	Computer Assistant	BPS-07	1	1	332,000	343,000
C061	Chowkidar	BPS-01	1	1	186,000	191,000
N004	Naib Qasid	BPS-01	2	2	604,000	616,000
W014	Water Carrier/Sweeper	BPS-01	1	1	186,000	191,000
A012	TOTAL ALLOWANCES			11,093,000	13,185,000	14,527,000
A012-1	TOTAL REGULAR ALLOWANCES			11,093,000	13,185,000	14,527,000
A01202	House Rent Allowance			763,000	718,000	773,000
A01203	Conveyance Allowance			1,060,000	973,000	1,060,000
A01207	Washing Allowance			7,000	7,000	7,000
A01208	Dress Allowance			7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)			17,000	13,000	14,000
A01216	Qualification Allowance			60,000	60,000	120,000
A01217	Medical Allowance			524,000	470,000	515,000
A0124C	Disparity Reduction Allowance			1,340,000	1,227,000	1,318,000
A0124N	Disparity Reduction Allowance 2022- 15%			854,000	685,000	795,000
A0124R	Ad-hoc Relief Allowance 2022			1,394,000	1,230,000	1,362,000
A0124X	Ad-hoc Relief Allowance 2023			4,801,000	4,629,000	4,675,000
A0125E	Ad-hoc Relief Allowance 2024				2,948,000	3,615,000
A01226	Computer Allowance			27,000	18,000	27,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	-	5,000
A01289	Teaching Allowance			228,000	194,000	228,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				25,444,000	26,805,000	29,724,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0141	BOYS HIGHER SECONDARY SCHOOL MANDHETER KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			34,073,000	36,367,000	42,269,000
A011	TOTAL PAY	32	32	20,284,000	18,663,000	21,807,000
A01101	PAY OF OFFICERS	12	12	11,981,000	9,355,000	12,009,000
P050	Principal	BPS-19	1	1	2,114,000	2,168,000
S214	Senior Subject Specialist	BPS-18	2	2	2,336,000	2,541,000
S128	Subject Specialist	BPS-17	3	3	2,259,000	2,382,000
C083	Computer Instructor	BPS-17	1	1	808,000	849,000
S071	Senior Teacher	BPS-16	3	3	2,979,000	2,516,000
S064	Senior Science Teacher	BPS-16	2	2	1,485,000	1,553,000
A01151	PAY OF OTHER STAFF	20	20	8,303,000	9,308,000	9,798,000
E046	Elementary Teacher	BPS-11	10	10	4,020,000	5,469,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	1,110,000	1,137,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	703,000	615,000
E057	Elementary Teacher (PET)	BPS-11	1	1	636,000	657,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	310,000	326,000
J016	Junior Clerk	BPS-11	1	1	357,000	373,000
C082	Computer Assistant	BPS-07	1	1	332,000	343,000
C061	Chowkidar	BPS-01	1	1	206,000	212,000
N004	Naib Qasid	BPS-01	2	2	372,000	403,000
W014	Water Carrier/Sweeper	BPS-01	1	1	257,000	263,000
A012	TOTAL ALLOWANCES			13,789,000	17,704,000	20,462,000
A012-1	TOTAL REGULAR ALLOWANCES			13,789,000	17,704,000	20,462,000
A01202	House Rent Allowance			1,152,000	993,000	1,125,000
A01203	Conveyance Allowance			1,472,000	1,323,000	1,446,000
A01207	Washing Allowance			7,000	5,000	7,000
A01208	Dress Allowance			7,000	5,000	7,000
A01211	Hill Allow.(Personal Allowance)			24,000	14,000	22,000
A01216	Qualification Allowance			60,000	60,000	180,000
A01217	Medical Allowance			681,000	561,000	670,000
A01224	Entertainment Allowance			6,000	-	6,000
A0124C	Disparity Reduction Allowance			1,707,000	1,678,000	1,917,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,027,000	939,000	1,150,000
A0124R	Ad-hoc Relief Allowance 2022			1,618,000	1,680,000	1,968,000
A0124X	Ad-hoc Relief Allowance 2023			5,689,000	6,194,000	6,622,000
A0125E	Ad-hoc Relief Allowance 2024				3,991,000	5,004,000
A01226	Computer Allowance			27,000	18,000	27,000
A01238	Charge Allowance			6,000	-	6,000
A01253	Science Allowance			6,000	8,000	5,000
A01289	Teaching Allowance			300,000	235,000	300,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>188,000</u>	<u>188,000</u>	<u>188,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>122,000</u>	<u>122,000</u>	<u>122,000</u>
A03303	Electricity			120,000	120,000	120,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				<u>34,261,000</u>	<u>36,555,000</u>	<u>42,457,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-25	2025-26	2024-25	2024-25	2025-26
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0142	BOYS HIGH SCHOOL KHAD GUJRAN KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		23,421,000	22,391,000	24,933,000
A011	TOTAL PAY		13,387,000	11,113,000	12,270,000
A01101	PAY OF OFFICERS		6,382,000	5,807,000	6,059,000
H021	Headmaster	BPS-17	1	1	1,462,000
C083	Computer Instructor	BPS-17	1	1	1,054,000
S071	Senior Teacher	BPS-16	3	3	1,973,000
S064	Senior Science Teacher	BPS-16	2	2	1,893,000
A01151	PAY OF OTHER STAFF		7,005,000	5,306,000	6,211,000
E046	Elementary Teacher	BPS-11	9	9	3,076,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	310,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	452,000
E057	Elementary Teacher (PET)	BPS-11	1	1	531,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	757,000
J016	Junior Clerk	BPS-11	1	1	405,000
C082	Computer Assistant	BPS-07	1	1	321,000
C061	Chowkidar	BPS-01	1	1	397,000
N004	Naib Qasid	BPS-01	2	2	550,000
W014	Water Carrier/Sweeper	BPS-01	1	1	206,000
A012	TOTAL ALLOWANCES		10,034,000	11,278,000	12,663,000
A012-1	TOTAL REGULAR ALLOWANCES		10,034,000	11,278,000	12,663,000
A01202	House Rent Allowance		813,000	710,000	776,000
A01203	Conveyance Allowance		1,034,000	946,000	1,034,000
A01207	Washing Allowance		7,000	5,000	7,000
A01208	Dress Allowance		7,000	5,000	7,000
A01211	Hill Allow.(Personal Allowance)		5,000	2,000	3,000
A01216	Qualification Allowance		120,000	60,000	120,000
A01217	Medical Allowance		503,000	434,000	501,000
A0122N	Special Conveyance Allowance to Disabled Emp.		96,000	88,000	96,000
A0124C	Disparity Reduction Allowance		1,334,000	1,178,000	1,319,000
A0124N	Disparity Reduction Allowance 2022- 15%		791,000	653,000	791,000
A0124R	Ad-hoc Relief Allowance 2022		1,353,000	993,000	1,110,000
A0124X	Ad-hoc Relief Allowance 2023		3,705,000	3,668,000	3,760,000
A0125E	Ad-hoc Relief Allowance 2024			2,314,000	2,873,000
A01226	Computer Allowance		27,000	18,000	27,000
A01238	Charge Allowance		6,000	6,000	6,000
A01253	Science Allowance		5,000	3,000	5,000
A01289	Teaching Allowance		228,000	195,000	228,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>178,000</u>	<u>178,000</u>	<u>178,000</u>
A032	TOTAL COMMUNICATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A03202	Telephone & Trunk Call			10,000	10,000	10,000
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				<u>23,599,000</u>	<u>22,569,000</u>	<u>25,111,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0143	BOYS HIGH SCHOOL MATHRANI KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			17,730,000	18,945,000	19,841,000
A011	TOTAL PAY	20	20	9,873,000	9,289,000	9,849,000
A01101	PAY OF OFFICERS	7	7	5,597,000	5,068,000	5,395,000
S213	Senior Headmaster	BPS-18	1	1,842,000		1,261,000
C083	Computer Instructor	BPS-17	1	1,054,000		1,095,000
S071	Senior Teacher	BPS-16	3	1,946,000		1,714,000
S064	Senior Science Teacher	BPS-16	2	755,000		1,325,000
A01151	PAY OF OTHER STAFF	13	13	4,276,000	4,221,000	4,454,000
E046	Elementary Teacher	BPS-11	6	1,814,000		2,058,000
E049	Elementary Teacher (Science)	BPS-11	1	279,000		295,000
E057	Elementary Teacher (PET)	BPS-11	1	552,000		247,000
E058	Elementary Teacher (Qari)	BPS-11	1	247,000		326,000
J016	Junior Clerk	BPS-11	1	515,000		530,000
C082	Computer Assistant	BPS-07	1	332,000		343,000
C061	Chowkidar	BPS-01	1	286,000		292,000
N004	Naib Qasid	BPS-01	1	251,000		363,000
A012	TOTAL ALLOWANCES			7,857,000	9,656,000	9,992,000
A012-1	TOTAL REGULAR ALLOWANCES			7,857,000	9,656,000	9,992,000
A01202	House Rent Allowance			602,000	578,000	580,000
A01203	Conveyance Allowance			829,000	818,000	829,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)			5,000	4,000	4,000
A01216	Qualification Allowance			240,000	205,000	120,000
A01217	Medical Allowance			399,000	367,000	376,000
A0124C	Disparity Reduction Allowance			1,010,000	1,007,000	1,010,000
A0124N	Disparity Reduction Allowance 2022- 15%			668,000	605,000	610,000
A0124R	Ad-hoc Relief Allowance 2022			898,000	789,000	850,000
A0124X	Ad-hoc Relief Allowance 2023			2,978,000	3,101,000	3,120,000
A0125E	Ad-hoc Relief Allowance 2024				1,968,000	2,265,000
A01226	Computer Allowance			27,000	29,000	27,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			7,000	2,000	7,000
A01289	Teaching Allowance			180,000	169,000	180,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-25	2025-26	2024-25	2024-25	2025-26
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
GRAND TOTAL			17,898,000	19,113,000	20,009,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0144	BOYS HIGH SCHOOL DABSI KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			27,683,000	28,212,000	30,571,000
A011	TOTAL PAY	27	27	14,811,000	14,156,000	15,356,000
A01101	PAY OF OFFICERS	7	7	6,609,000	5,619,000	6,498,000
S213	Senior Headmaster	BPS-18	1	1,628,000		1,897,000
C083	Computer Instructor	BPS-17	1	602,000		643,000
S071	Senior Teacher	BPS-16	3	3,044,000		2,932,000
S064	Senior Science Teacher	BPS-16	2	1,335,000		1,026,000
A01151	PAY OF OTHER STAFF	20	20	8,202,000	8,537,000	8,858,000
E046	Elementary Teacher	BPS-11	9	3,618,000		4,205,000
E050	Elementary Teacher (Arabic)	BPS-11	1	295,000		310,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	676,000		703,000
E056	Elementary Teacher (Technical)	BPS-11	1	594,000		615,000
E057	Elementary Teacher (PET)	BPS-11	1	974,000		1,056,000
E058	Elementary Teacher (Qari)	BPS-11	1	310,000		326,000
J016	Junior Clerk	BPS-11	1	452,000		326,000
C082	Computer Assistant	BPS-07	1	332,000		343,000
C061	Chowkidar	BPS-01	1	335,000		342,000
N004	Naib Qasid	BPS-01	2	435,000		446,000
W014	Water Carrier/Sweeper	BPS-01	1	181,000		186,000
A012	TOTAL ALLOWANCES			12,872,000	14,056,000	15,215,000
A012-1	TOTAL REGULAR ALLOWANCES			12,872,000	14,056,000	15,215,000
A01202	House Rent Allowance			850,000	779,000	836,000
A01203	Conveyance Allowance			1,223,000	1,062,000	1,146,000
A01207	Washing Allowance			7,000	28,000	7,000
A01208	Dress Allowance			7,000	29,000	7,000
A01211	Hill Allow.(Personal Allowance)			26,000	13,000	17,000
A01216	Qualification Allowance			180,000	180,000	240,000
A01217	Medical Allowance			533,000	492,000	532,000
A0124C	Disparity Reduction Allowance			1,561,000	1,329,000	1,426,000
A0124N	Disparity Reduction Allowance 2022- 15%			919,000	740,000	855,000
A0124R	Ad-hoc Relief Allowance 2022			1,769,000	1,282,000	1,389,000
A0124X	Ad-hoc Relief Allowance 2023			5,519,000	4,818,000	4,846,000
A0125E	Ad-hoc Relief Allowance 2024				3,079,000	3,636,000
A01226	Computer Allowance			27,000	-	27,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	3,000	5,000
A01289	Teaching Allowance			240,000	216,000	240,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				27,851,000	28,380,000	30,739,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0145	BOYS HIGH SCHOOL FATEH PUR KHANDAR KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			36,290,000	37,431,000	39,923,000
A011	TOTAL PAY	33	33	20,327,000	18,908,000	20,329,000
A01101	PAY OF OFFICERS	10	10	10,854,000	8,645,000	9,591,000
P050	Principal	BPS-19	1	1,734,000		1,842,000
C083	Computer Instructor	BPS-17	1	1,054,000		1,095,000
S071	Senior Teacher	BPS-16	6	5,819,000		5,411,000
S064	Senior Science Teacher	BPS-16	2	2,247,000		1,243,000
A01151	PAY OF OTHER STAFF	23	23	9,473,000	10,263,000	10,738,000
E046	Elementary Teacher	BPS-11	11	4,422,000		5,539,000
E049	Elementary Teacher (Science)	BPS-11	1	279,000		295,000
E056	Elementary Teacher (Technical)	BPS-11	1	263,000		279,000
E057	Elementary Teacher (PET)	BPS-11	1	893,000		920,000
E058	Elementary Teacher (Qari)	BPS-11	1	757,000		784,000
J016	Junior Clerk	BPS-11	1	688,000		703,000
C082	Computer Assistant	BPS-07	1	332,000		343,000
C061	Chowkidar	BPS-01	1	201,000		206,000
L004	Laboratory Attendant	BPS-01	1	418,000		425,000
N004	Naib Qasid	BPS-01	3	1,034,000		1,053,000
W014	Water Carrier/Sweeper	BPS-01	1	186,000		191,000
A012	TOTAL ALLOWANCES			15,963,000	18,523,000	19,594,000
A012-1	TOTAL REGULAR ALLOWANCES			15,963,000	18,523,000	19,594,000
A01202	House Rent Allowance			1,122,000	977,000	1,031,000
A01203	Conveyance Allowance			1,454,000	1,368,000	1,429,000
A01207	Washing Allowance			11,000	9,000	11,000
A01208	Dress Allowance			11,000	9,000	11,000
A01211	Hill Allow.(Personal Allowance)			34,000	25,000	24,000
A01216	Qualification Allowance			120,000	175,000	300,000
A01217	Medical Allowance			675,000	616,000	623,000
A01224	Entertainment Allowance			6,000	-	6,000
A0124C	Disparity Reduction Allowance			1,855,000	1,675,000	1,767,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,297,000	926,000	1,060,000
A0124R	Ad-hoc Relief Allowance 2022			2,186,000	1,720,000	1,816,000
A0124X	Ad-hoc Relief Allowance 2023			6,864,000	6,494,000	6,326,000
A0125E	Ad-hoc Relief Allowance 2024				4,226,000	4,862,000
A01226	Computer Allowance			27,000	18,000	27,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			7,000	2,000	7,000
A01289	Teaching Allowance			288,000	277,000	288,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>180,000</u>	<u>180,000</u>	<u>180,000</u>
A032	TOTAL COMMUNICATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A03202	Telephone & Trunk Call			12,000	12,000	12,000
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				<u>36,470,000</u>	<u>37,611,000</u>	<u>40,103,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0146	BOYS HIGHER SECONDARY SCHOOL JANDROT KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			31,226,000	33,820,000	36,524,000
A011	TOTAL PAY	30	30	17,582,000	17,280,000	18,743,000
A01101	PAY OF OFFICERS	11	11	10,118,000	9,950,000	10,739,000
P050	Principal	BPS-18	1	1	1,679,000	1,897,000
C083	Computer Instructor	BPS-17	1	1	808,000	849,000
S128	Subject Specialist	BPS-17	4	4	4,432,000	3,631,000
S071	Senior Teacher	BPS-16	3	3	1,973,000	2,909,000
S064	Senior Science Teacher	BPS-16	2	2	1,226,000	1,453,000
A01151	PAY OF OTHER STAFF	19	19	7,464,000	7,330,000	8,004,000
E046	Elementary Teacher	BPS-11	9	9	3,618,000	4,029,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	774,000	798,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	615,000	636,000
E057	Elementary Teacher (PET)	BPS-11	1	1	310,000	326,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	263,000	279,000
J016	Junior Clerk	BPS-11	1	1	263,000	279,000
C082	Computer Assistant	BPS-07	1	1	332,000	343,000
C061	Chowkidar	BPS-01	1	1	411,000	418,000
N004	Naib Qasid	BPS-01	2	2	467,000	478,000
W014	Water Carrier/Sweeper	BPS-01	1	1	411,000	418,000
A012	TOTAL ALLOWANCES			13,644,000	16,540,000	17,781,000
A012-1	TOTAL REGULAR ALLOWANCES			13,644,000	16,540,000	17,781,000
A01202	House Rent Allowance			993,000	999,000	1,042,000
A01203	Conveyance Allowance			1,326,000	1,220,000	1,300,000
A01207	Washing Allowance			7,000	7,000	7,000
A01208	Dress Allowance			7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)			19,000	16,000	17,000
A01216	Qualification Allowance			180,000	65,000	180,000
A01217	Medical Allowance			616,000	580,000	605,000
A0124C	Disparity Reduction Allowance			1,788,000	1,696,000	1,772,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,074,000	914,000	1,063,000
A0124R	Ad-hoc Relief Allowance 2022			1,858,000	1,530,000	1,656,000
A0124X	Ad-hoc Relief Allowance 2023			5,462,000	5,649,000	5,560,000
A0125E	Ad-hoc Relief Allowance 2024				3,579,000	4,258,000
A01226	Computer Allowance			27,000	18,000	27,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	6,000	5,000
A01289	Teaching Allowance			276,000	248,000	276,000
A03	TOTAL OPERATING EXPENSES			188,000	188,000	188,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>122,000</u>	<u>122,000</u>	<u>122,000</u>
A03303	Electricity			120,000	120,000	120,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				31,414,000	34,008,000	36,712,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0147	BOYS HIGH SCHOOL KANYAT KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			24,282,000	25,074,000	29,501,000
A011	TOTAL PAY	25	25	13,580,000	12,564,000	14,999,000
A01101	PAY OF OFFICERS	7	7	5,978,000	3,913,000	5,731,000
S213	Senior Headmaster	BPS-18	1	1	964,000	1,733,000
C083	Computer Instructor	BPS-17	1	1	849,000	890,000
S071	Senior Teacher	BPS-16	3	3	1,919,000	2,000,000
S064	Senior Science Teacher	BPS-16	2	2	2,246,000	1,108,000
A01151	PAY OF OTHER STAFF	18	18	7,602,000	8,651,000	9,268,000
E046	Elementary Teacher	BPS-11	8	8	3,216,000	4,365,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	757,000	784,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	594,000	1,001,000
E057	Elementary Teacher (PET)	BPS-11	1	1	974,000	1,001,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	263,000	279,000
J016	Junior Clerk	BPS-11	1	1	279,000	295,000
C082	Computer Assistant	BPS-07	1	1	332,000	343,000
C061	Chowkidar	BPS-01	1	1	222,000	217,000
N004	Naib Qasid	BPS-01	2	2	684,000	697,000
W014	Water Carrier/Sweeper	BPS-01	1	1	281,000	286,000
A012	TOTAL ALLOWANCES			10,702,000	12,510,000	14,502,000
A012-1	TOTAL REGULAR ALLOWANCES			10,702,000	12,510,000	14,502,000
A01202	House Rent Allowance			801,000	691,000	761,000
A01203	Conveyance Allowance			1,103,000	962,000	1,103,000
A01207	Washing Allowance			7,000	6,000	7,000
A01208	Dress Allowance			7,000	6,000	7,000
A01211	Hill Allow.(Personal Allowance)			19,000	11,000	17,000
A01216	Qualification Allowance			180,000	60,000	120,000
A01217	Medical Allowance			495,000	432,000	486,000
A0122N	Special Conveyance Allowance to Disabled Emp.			48,000	44,000	48,000
A0124C	Disparity Reduction Allowance			1,368,000	1,181,000	1,304,000
A0124N	Disparity Reduction Allowance 2022- 15%			821,000	647,000	786,000
A0124R	Ad-hoc Relief Allowance 2022			1,265,000	1,118,000	1,338,000
A0124X	Ad-hoc Relief Allowance 2023			4,340,000	4,307,000	4,658,000
A0125E	Ad-hoc Relief Allowance 2024				2,838,000	3,619,000
A01226	Computer Allowance			27,000	14,000	27,000
A01238	Charge Allowance			6,000	5,000	6,000
A01253	Science Allowance			5,000	3,000	5,000
A01289	Teaching Allowance			210,000	185,000	210,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				24,450,000	25,242,000	29,669,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0148	BOYS HIGH SCHOOL DATTOT KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			26,281,000	25,169,000	28,179,000
A011	TOTAL PAY	27	27	14,609,000	12,536,000	14,373,000
A01101	PAY OF OFFICERS	8	8	6,792,000	5,598,000	6,932,000
S213	Senior Headmaster	BPS-18	1	1,788,000		1,842,000
C083	Computer Instructor	BPS-17	1	602,000		602,000
S071	Senior Teacher	BPS-16	4	2,617,000		2,622,000
S064	Senior Science Teacher	BPS-16	2	1,785,000		1,866,000
A01151	PAY OF OTHER STAFF	19	19	7,817,000	6,938,000	7,441,000
E046	Elementary Teacher	BPS-11	9	3,618,000		3,158,000
E050	Elementary Teacher (Arabic)	BPS-11	1	310,000		326,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	615,000		636,000
E057	Elementary Teacher (PET)	BPS-11	1	947,000		974,000
E058	Elementary Teacher (Qari)	BPS-11	1	279,000		247,000
J016	Junior Clerk	BPS-11	1	452,000		467,000
C082	Computer Assistant	BPS-07	1	332,000		343,000
C061	Chowkidar	BPS-01	1	191,000		196,000
N004	Naib Qasid	BPS-01	2	648,000		662,000
W014	Water Carrier/Sweeper	BPS-01	1	425,000		432,000
A012	TOTAL ALLOWANCES			11,672,000	12,633,000	13,806,000
A012-1	TOTAL REGULAR ALLOWANCES			11,672,000	12,633,000	13,806,000
A01202	House Rent Allowance			910,000	751,000	852,000
A01203	Conveyance Allowance			1,172,000	971,000	1,120,000
A01207	Washing Allowance			7,000	7,000	7,000
A01208	Dress Allowance			7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)			17,000	11,000	12,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			525,000	461,000	515,000
A0124C	Disparity Reduction Allowance			1,584,000	1,277,000	1,451,000
A0124N	Disparity Reduction Allowance 2022- 15%			957,000	720,000	871,000
A0124R	Ad-hoc Relief Allowance 2022			1,434,000	1,119,000	1,388,000
A0124X	Ad-hoc Relief Allowance 2023			4,721,000	4,243,000	4,370,000
A0125E	Ad-hoc Relief Allowance 2024				2,790,000	2,875,000
A01226	Computer Allowance			27,000	-	27,000
A01238	Charge Allowance			6,000	3,000	6,000
A01253	Science Allowance			5,000	4,000	5,000
A01289	Teaching Allowance			240,000	209,000	240,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				26,449,000	25,337,000	28,347,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-25	2025-26	2024-25	2024-25	2025-26
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0149	BOYS HIGHER SECONDARY SCHOOL SALOON KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		32,709,000	34,612,000	38,851,000
A011	TOTAL PAY		18,855,000	17,804,000	20,014,000
A01101	PAY OF OFFICERS		10,599,000	9,860,000	11,467,000
P050	Principal	BPS-19	1	1	1,788,000
S214	Senior Subject Specialist	BPS-18	2	2	2,285,000
S128	Subject Specialist	BPS-17	2	2	1,205,000
C083	Computer Instructor	BPS-17	1	1	808,000
S071	Senior Teacher	BPS-16	3	3	2,866,000
S064	Senior Science Teacher	BPS-16	2	2	1,647,000
A01151	PAY OF OTHER STAFF		8,256,000	7,944,000	8,547,000
E046	Elementary Teacher	BPS-11	9	9	3,618,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	483,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	1,001,000
E057	Elementary Teacher (PET)	BPS-11	1	1	1,028,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	573,000
J016	Junior Clerk	BPS-11	1	1	483,000
C082	Computer Assistant	BPS-07	1	1	332,000
C061	Chowkidar	BPS-01	1	1	196,000
N004	Naib Qasid	BPS-01	2	2	361,000
W014	Water Carrier/Sweeper	BPS-01	1	1	181,000
A012	TOTAL ALLOWANCES		13,854,000	16,808,000	18,837,000
A012-1	TOTAL REGULAR ALLOWANCES		13,854,000	16,808,000	18,837,000
A01202	House Rent Allowance		1,108,000	999,000	1,147,000
A01203	Conveyance Allowance		1,377,000	1,287,000	1,352,000
A01207	Washing Allowance		7,000	6,000	7,000
A01208	Dress Allowance		7,000	5,000	7,000
A01211	Hill Allow.(Personal Allowance)		26,000	16,000	24,000
A01216	Qualification Allowance		180,000	115,000	180,000
A01217	Medical Allowance		625,000	553,000	611,000
A01224	Entertainment Allowance		6,000	-	6,000
A0124C	Disparity Reduction Allowance		1,816,000	1,644,000	1,944,000
A0124N	Disparity Reduction Allowance 2022- 15%		1,099,000	916,000	1,166,000
A0124R	Ad-hoc Relief Allowance 2022		1,851,000	1,605,000	1,763,000
A0124X	Ad-hoc Relief Allowance 2023		5,438,000	5,734,000	5,826,000
A0125E	Ad-hoc Relief Allowance 2024			3,681,000	4,490,000
A01226	Computer Allowance		27,000	18,000	27,000
A01238	Charge Allowance		6,000	6,000	6,000
A01253	Science Allowance		5,000	8,000	5,000
A01289	Teaching Allowance		276,000	215,000	276,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>188,000</u>	<u>188,000</u>	<u>188,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>122,000</u>	<u>122,000</u>	<u>122,000</u>
A03303	Electricity			120,000	120,000	120,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				<u>32,897,000</u>	<u>34,800,000</u>	<u>39,039,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0150	BOYS HIGH SCHOOL TARKUNDI KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			23,973,000	24,525,000	30,860,000
A011	TOTAL PAY	25	25	12,794,000	12,312,000	15,563,000
A01101	PAY OF OFFICERS	7	7	5,159,000	3,957,000	5,404,000
P050	Principal	BPS-19	1	1,407,000		1,462,000
C083	Computer Instructor	BPS-17	1	1,054,000		1,095,000
S071	Senior Teacher	BPS-16	3	1,404,000		1,485,000
S064	Senior Science Teacher	BPS-16	2	1,294,000		1,362,000
A01151	PAY OF OTHER STAFF	18	18	7,635,000	8,355,000	10,159,000
E046	Elementary Teacher	BPS-11	8	3,216,000		5,611,000
E050	Elementary Teacher (Arabic)	BPS-11	1	798,000		822,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	615,000		636,000
E057	Elementary Teacher (PET)	BPS-11	1	295,000		310,000
E058	Elementary Teacher (Qari)	BPS-11	1	310,000		326,000
J016	Junior Clerk	BPS-11	1	640,000		656,000
C082	Computer Assistant	BPS-07	1	321,000		332,000
C061	Chowkidar	BPS-01	1	418,000		425,000
N004	Naib Qasid	BPS-01	2	836,000		850,000
W014	Water Carrier/Sweeper	BPS-01	1	186,000		191,000
A012	TOTAL ALLOWANCES			11,179,000	12,213,000	15,297,000
A012-1	TOTAL REGULAR ALLOWANCES			11,179,000	12,213,000	15,297,000
A01202	House Rent Allowance			790,000	647,000	790,000
A01203	Conveyance Allowance			1,140,000	984,000	1,140,000
A01207	Washing Allowance			7,000	4,000	7,000
A01208	Dress Allowance			7,000	4,000	7,000
A01211	Hill Allow.(Personal Allowance)			29,000	17,000	29,000
A01216	Qualification Allowance			60,000	60,000	120,000
A01217	Medical Allowance			502,000	399,000	502,000
A01224	Entertainment Allowance			6,000	-	6,000
A0124C	Disparity Reduction Allowance			1,451,000	1,098,000	1,353,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,037,000	621,000	812,000
A0124R	Ad-hoc Relief Allowance 2022			1,369,000	1,110,000	1,693,000
A0124X	Ad-hoc Relief Allowance 2023			4,539,000	4,249,000	4,876,000
A0125E	Ad-hoc Relief Allowance 2024				2,813,000	3,720,000
A01226	Computer Allowance			18,000	18,000	18,000
A01238	Charge Allowance			6,000	3,000	6,000
A01253	Science Allowance			5,000	5,000	5,000
A01289	Teaching Allowance			213,000	181,000	213,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				24,141,000	24,693,000	31,028,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0151	BOYS HIGH SCHOOL SEHNSA KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			38,036,000	32,030,000	34,960,000
A011	TOTAL PAY	36	36	21,774,000	15,908,000	17,202,000
A01101	PAY OF OFFICERS	12	12	13,097,000	6,319,000	8,066,000
P050	Principal	BPS-19	1	1	2,223,000	1,190,000
C083	Computer Instructor	BPS-17	1	1	808,000	849,000
S071	Senior Teacher	BPS-16	7	7	6,440,000	4,650,000
S064	Senior Science Teacher	BPS-16	2	2	3,032,000	755,000
S072	Senior Teacher Technical	BPS-16	1	1	594,000	622,000
A01151	PAY OF OTHER STAFF	24	24	8,677,000	9,589,000	9,136,000
E046	Elementary Teacher	BPS-11	12	12	4,824,000	5,490,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	295,000	310,000
E056	Elementary Teacher (Technical)	BPS-11	2	2	915,000	589,000
E057	Elementary Teacher (PET)	BPS-11	1	1	615,000	636,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	279,000	295,000
J016	Junior Clerk	BPS-11	1	1	326,000	342,000
C082	Computer Assistant	BPS-07	1	1	212,000	234,000
C061	Chowkidar	BPS-01	1	1	181,000	186,000
N004	Naib Qasid	BPS-01	3	3	732,000	750,000
W014	Water Carrier/Sweeper	BPS-01	1	1	298,000	304,000
A012	TOTAL ALLOWANCES			16,262,000	16,122,000	17,758,000
A012-1	TOTAL REGULAR ALLOWANCES			16,262,000	16,122,000	17,758,000
A01202	House Rent Allowance			1,328,000	948,000	1,023,000
A01203	Conveyance Allowance			1,544,000	1,358,000	1,519,000
A01207	Washing Allowance			9,000	8,000	9,000
A01208	Dress Allowance			9,000	8,000	9,000
A01211	Hill Allow.(Personal Allowance)			24,000	11,000	17,000
A01216	Qualification Allowance			60,000	60,000	240,000
A01217	Medical Allowance			789,000	623,000	720,000
A01224	Entertainment Allowance			6,000	-	6,000
A0124C	Disparity Reduction Allowance			2,146,000	1,583,000	1,751,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,336,000	880,000	1,051,000
A0124R	Ad-hoc Relief Allowance 2022			2,238,000	1,431,000	1,537,000
A0124X	Ad-hoc Relief Allowance 2023			6,405,000	5,422,000	5,310,000
A0125E	Ad-hoc Relief Allowance 2024				3,461,000	4,198,000
A01226	Computer Allowance			27,000	18,000	27,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	3,000	5,000
A01289	Teaching Allowance			330,000	302,000	330,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>178,000</u>	<u>178,000</u>	<u>178,000</u>
A032	TOTAL COMMUNICATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A03202	Telephone & Trunk Call			10,000	10,000	10,000
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				<u>38,214,000</u>	<u>32,208,000</u>	<u>35,138,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0152	BOYS HIGH SCHOOL GUNNI GHAZIAN KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			20,934,000	19,922,000	23,914,000
A011	TOTAL PAY	18	18	12,437,000	10,220,000	12,358,000
A01101	PAY OF OFFICERS	5	5	5,066,000	5,099,000	5,932,000
S213	Senior Headmaster	BPS-18	1	1,286,000		1,897,000
S071	Senior Teacher	BPS-16	2	1,569,000		1,664,000
S064	Senior Science Teacher	BPS-16	2	2,211,000		2,371,000
A01151	PAY OF OTHER STAFF	13	13	7,371,000	5,121,000	6,426,000
E046	Elementary Teacher	BPS-11	6	4,104,000		3,669,000
E049	Elementary Teacher (Science)	BPS-11	1	452,000		467,000
E057	Elementary Teacher (PET)	BPS-11	2	1,433,000		862,000
J016	Junior Clerk	BPS-11	1	357,000		373,000
J020	Junior Computer Teacher	BPS-11	1	279,000		295,000
C061	Chowkidar	BPS-01	1	314,000		321,000
N004	Naib Qasid	BPS-01	1	432,000		439,000
A012	TOTAL ALLOWANCES			8,497,000	9,702,000	11,556,000
A012-1	TOTAL REGULAR ALLOWANCES			8,497,000	9,702,000	11,556,000
A01202	House Rent Allowance			612,000	581,000	682,000
A01203	Conveyance Allowance			771,000	644,000	761,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)			17,000	10,000	12,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			365,000	302,000	363,000
A0122N	Special Conveyance Allowance to Disabled Emp.			48,000	-	48,000
A0124C	Disparity Reduction Allowance			1,039,000	984,000	1,155,000
A0124N	Disparity Reduction Allowance 2022- 15%			624,000	536,000	693,000
A0124R	Ad-hoc Relief Allowance 2022			1,081,000	933,000	1,090,000
A0124X	Ad-hoc Relief Allowance 2023			3,738,000	3,429,000	3,737,000
A0125E	Ad-hoc Relief Allowance 2024				2,120,000	2,813,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			7,000	5,000	7,000
A01289	Teaching Allowance			180,000	144,000	180,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			40,000	40,000	40,000
A03805	Travelling Allowance			40,000	40,000	40,000
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			22,000	22,000	22,000
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				21,102,000	20,090,000	24,082,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0153	BOYS HIGH SCHOOL KHORE RACHALLA KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			15,289,000	17,432,000	18,341,000
A011	TOTAL PAY	18	18	9,080,000	8,454,000	9,013,000
A01101	PAY OF OFFICERS	6	6	4,552,000	4,291,000	4,363,000
S213	Senior Headmaster	BPS-18	1	759,000		810,000
S071	Senior Teacher	BPS-16	2	1,986,000		2,095,000
S064	Senior Science Teacher	BPS-16	3	1,807,000		1,458,000
A01151	PAY OF OTHER STAFF	12	12	4,528,000	4,163,000	4,650,000
E046	Elementary Teacher	BPS-11	6	2,041,000		2,360,000
E049	Elementary Teacher (Science)	BPS-11	1	247,000		247,000
E056	Elementary Teacher (Technical)	BPS-11	1	866,000		893,000
J016	Junior Clerk	BPS-11	1	687,000		436,000
J020	Junior Computer Teacher	BPS-11	1	247,000		263,000
C061	Chowkidar	BPS-01	1	239,000		245,000
N004	Naib Qasid	BPS-01	1	201,000		206,000
A012	TOTAL ALLOWANCES			6,209,000	8,978,000	9,328,000
A012-1	TOTAL REGULAR ALLOWANCES			6,209,000	8,978,000	9,328,000
A01202	House Rent Allowance			546,000	507,000	550,000
A01203	Conveyance Allowance			771,000	729,000	771,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)			10,000	5,000	7,000
A01216	Qualification Allowance			1,000	382,000	180,000
A0122N	Special Conveyance Allowance to Disabled Emp.			-	32,000	48,000
A01217	Medical Allowance			350,000	312,000	350,000
A0124C	Disparity Reduction Allowance			765,000	864,000	937,000
A0124N	Disparity Reduction Allowance 2022- 15%			441,000	481,000	563,000
A0124R	Ad-hoc Relief Allowance 2022			790,000	757,000	813,000
A0124X	Ad-hoc Relief Allowance 2023			2,331,000	2,866,000	2,746,000
A0125E	Ad-hoc Relief Allowance 2024				1,867,000	2,162,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			10,000	4,000	7,000
A01289	Teaching Allowance			180,000	158,000	180,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				15,457,000	17,600,000	18,509,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0154	BOYS HIGH SCHOOL NIDDI SOHANA KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			17,526,000	14,191,000	18,966,000
A011	TOTAL PAY	19	19	9,723,000	7,044,000	9,450,000
A01101	PAY OF OFFICERS	6	6	3,561,000	2,421,000	4,152,000
H021	Headmaster	BPS-17	1	602,000		643,000
S071	Senior Teacher	BPS-16	2	918,000		972,000
S064	Senior Science Teacher	BPS-16	3	2,041,000		2,537,000
A01151	PAY OF OTHER STAFF	13	13	6,162,000	4,623,000	5,298,000
E046	Elementary Teacher	BPS-11	6	3,525,000		3,066,000
E049	Elementary Teacher (Science)	BPS-11	1	532,000		247,000
E056	Elementary Teacher (Technical)	BPS-11	1	740,000		247,000
E057	Elementary Teacher (PET)	BPS-11	1	247,000		573,000
J016	Junior Clerk	BPS-11	1	499,000		515,000
J020	Junior Computer Teacher	BPS-11	1	247,000		263,000
C061	Chowkidar	BPS-01	1	181,000		191,000
N004	Naib Qasid	BPS-01	1	191,000		196,000
A012	TOTAL ALLOWANCES			7,803,000	7,147,000	9,516,000
A012-1	TOTAL REGULAR ALLOWANCES			7,803,000	7,147,000	9,516,000
A01202	House Rent Allowance			573,000	426,000	595,000
A01203	Conveyance Allowance			831,000	588,000	806,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)			7,000	2,000	3,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			357,000	260,000	368,000
A0124C	Disparity Reduction Allowance			1,047,000	728,000	1,011,000
A0124N	Disparity Reduction Allowance 2022- 15%			631,000	407,000	607,000
A0124R	Ad-hoc Relief Allowance 2022			993,000	631,000	822,000
A0124X	Ad-hoc Relief Allowance 2023			3,147,000	2,396,000	2,863,000
A0125E	Ad-hoc Relief Allowance 2024				1,559,000	2,224,000
A01238	Charge Allowance			6,000	-	6,000
A01253	Science Allowance			10,000	4,000	10,000
A01289	Teaching Allowance			192,000	138,000	192,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-25	2025-26	2024-25	2024-25	2025-26
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
GRAND TOTAL			17,694,000	14,359,000	19,134,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-25	2025-26	2024-25	2024-25	2025-26
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KJ0155	BOYS HIGH SCHOOL NAKHNAL DEHRI DABSI KOTLI						
A01	TOTAL EMPLOYEE RELATED EXPENSES				12,458,000	11,545,000	13,851,000
A011	TOTAL PAY		13	13	6,967,000	5,757,000	6,864,000
A01101	PAY OF OFFICERS		6	6	4,789,000	4,011,000	4,543,000
S213	Senior Headmaster	BPS-18	1	1	2,060,000		1,679,000
S071	Senior Teacher	BPS-16	3	3	1,811,000		1,892,000
S064	Senior Science Teacher	BPS-16	2	2	918,000		972,000
A01151	PAY OF OTHER STAFF		7	7	2,178,000	1,746,000	2,321,000
E046	Elementary Teacher	BPS-11	4	4	1,288,000		1,394,000
E049	Elementary Teacher (Science)	BPS-11	1	1	295,000		310,000
J020	Junior Computer Teacher	BPS-11	1	1	279,000		295,000
N004	Naib Qasid	BPS-01	1	1	316,000		322,000
A012	TOTAL ALLOWANCES				5,491,000	5,788,000	6,987,000
A012-1	TOTAL REGULAR ALLOWANCES				5,491,000	5,788,000	6,987,000
A01202	House Rent Allowance				420,000	334,000	388,000
A01203	Conveyance Allowance				587,000	494,000	587,000
A01207	Washing Allowance				2,000	1,000	2,000
A01208	Dress Allowance				2,000	1,000	2,000
A01211	Hill Allow.(Personal Allowance)				5,000	5,000	5,000
A01216	Qualification Allowance				240,000	60,000	120,000
A01217	Medical Allowance				266,000	221,000	265,000
A0122N	Special Conveyance Allowance to Disabled Emp.				48,000	17,000	48,000
A0124C	Disparity Reduction Allowance				707,000	569,000	661,000
A0124N	Disparity Reduction Allowance 2022- 15%				461,000	319,000	397,000
A0124R	Ad-hoc Relief Allowance 2022				676,000	519,000	625,000
A0124X	Ad-hoc Relief Allowance 2023				1,920,000	1,895,000	2,098,000
A0125E	Ad-hoc Relief Allowance 2024					1,225,000	1,632,000
A01238	Charge Allowance				6,000	6,000	6,000
A01253	Science Allowance				7,000	1,000	7,000
A01289	Teaching Allowance				144,000	121,000	144,000
A03	TOTAL OPERATING EXPENSES				168,000	168,000	168,000
A032	TOTAL COMMUNICATION				4,000	4,000	4,000
A03201	Postage & Telegraph				4,000	4,000	4,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-25	2025-26	2024-25	2024-25	2025-26
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
GRAND TOTAL			<u>12,626,000</u>	<u>11,713,000</u>	<u>14,019,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0156	BOYS HIGH SCHOOL PLEER KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			11,500,000	10,646,000	14,142,000
A011	TOTAL PAY	15	15	6,127,000	5,104,000	6,856,000
A01101	PAY OF OFFICERS	6	6	2,951,000	1,974,000	3,127,000
H021	Headmaster	BPS-17	1	1	602,000	643,000
S071	Senior Teacher	BPS-16	3	3	1,241,000	1,322,000
S064	Senior Science Teacher	BPS-16	2	2	1,108,000	1,162,000
A01151	PAY OF OTHER STAFF	9	9	3,176,000	3,130,000	3,729,000
E046	Elementary Teacher	BPS-11	7	7	2,696,000	3,228,000
J020	Junior Computer Teacher	BPS-11	1	1	279,000	295,000
N004	Naib Qasid	BPS-01	1	1	201,000	206,000
A012	TOTAL ALLOWANCES			5,373,000	5,542,000	7,286,000
A012-1	TOTAL REGULAR ALLOWANCES			5,373,000	5,542,000	7,286,000
A01202	House Rent Allowance			421,000	326,000	433,000
A01203	Conveyance Allowance			681,000	516,000	707,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			10,000	5,000	10,000
A01216	Qualification Allowance			240,000	130,000	120,000
A01217	Medical Allowance			274,000	201,000	274,000
A0124C	Disparity Reduction Allowance			722,000	557,000	744,000
A0124N	Disparity Reduction Allowance 2022- 15%			439,000	308,000	450,000
A0124R	Ad-hoc Relief Allowance 2022			509,000	465,000	597,000
A0124X	Ad-hoc Relief Allowance 2023			1,894,000	1,766,000	2,086,000
A0125E	Ad-hoc Relief Allowance 2024				1,141,000	1,682,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	2,000	5,000
A01289	Teaching Allowance			168,000	115,000	168,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				11,668,000	10,814,000	14,310,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0157	BOYS HIGH SCHOOL SAID PUR KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			18,786,000	21,710,000	23,053,000
A011	TOTAL PAY	19	19	10,577,000	10,938,000	11,701,000
A01101	PAY OF OFFICERS	6	6	5,512,000	5,184,000	5,878,000
H021	Headmaster	BPS-17	1	1	1,842,000	1,897,000
C083	Computer Instructor	BPS-17	1	1	684,000	726,000
S071	Senior Teacher	BPS-16	2	2	755,000	864,000
S064	Senior Science Teacher	BPS-16	2	2	2,231,000	2,391,000
A01151	PAY OF OTHER STAFF	13	13	5,065,000	5,754,000	5,823,000
E046	Elementary Teacher	BPS-11	8	8	3,216,000	3,390,000
E049	Elementary Teacher (Science)	BPS-11	1	1	552,000	573,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	594,000	615,000
J016	Junior Clerk	BPS-11	1	1	310,000	640,000
C082	Computer Assistant	BPS-07	1	1	212,000	256,000
N004	Naib Qasid	BPS-01	1	1	181,000	349,000
A012	TOTAL ALLOWANCES			8,209,000	10,772,000	11,352,000
A012-1	TOTAL REGULAR ALLOWANCES			8,209,000	10,772,000	11,352,000
A01202	House Rent Allowance			633,000	661,000	695,000
A01203	Conveyance Allowance			807,000	789,000	807,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			7,000	10,000	12,000
A01216	Qualification Allowance			180,000	180,000	180,000
A01217	Medical Allowance			384,000	364,000	384,000
A0124C	Disparity Reduction Allowance			1,077,000	1,119,000	1,184,000
A0124N	Disparity Reduction Allowance 2022- 15%			647,000	634,000	710,000
A0124R	Ad-hoc Relief Allowance 2022			970,000	978,000	1,062,000
A0124X	Ad-hoc Relief Allowance 2023			3,280,000	3,567,000	3,420,000
A0125E	Ad-hoc Relief Allowance 2024				2,279,000	2,674,000
A01226	Computer Allowance			27,000	9,000	27,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			7,000	5,000	7,000
A01289	Teaching Allowance			180,000	167,000	180,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				18,954,000	21,878,000	23,221,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0158	BOYS HIGHER SECONDARY SCHOOL ANDRLA NARR KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			19,121,000	18,388,000	21,375,000
A011	TOTAL PAY	20	20	10,896,000	8,936,000	10,536,000
A01101	PAY OF OFFICERS	7	7	4,903,000	3,950,000	5,282,000
P050	Principal	BPS-19	1	1,407,000		1,462,000
S214	Senior Subject Specialist	BPS-18	1	913,000		964,000
S128	Subject Specialist	BPS-17	2	1,287,000		1,533,000
S071	Senior Teacher	BPS-16	1	378,000		405,000
S064	Senior Science Teacher	BPS-16	2	918,000		918,000
A01151	PAY OF OTHER STAFF	13	13	5,993,000	4,986,000	5,254,000
E046	Elementary Teacher	BPS-11	7	3,728,000		3,421,000
E049	Elementary Teacher (Science)	BPS-11	1	615,000		295,000
E050	Elementary Teacher (Arabic)	BPS-11	1	295,000		310,000
E056	Elementary Teacher (Technical)	BPS-11	1	400,000		247,000
J016	Junior Clerk	BPS-11	1	452,000		467,000
N004	Naib Qasid	BPS-01	2	503,000		514,000
A012	TOTAL ALLOWANCES			8,225,000	9,452,000	10,839,000
A012-1	TOTAL REGULAR ALLOWANCES			8,225,000	9,452,000	10,839,000
A01202	House Rent Allowance			697,000	566,000	685,000
A01203	Conveyance Allowance			891,000	791,000	866,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)			7,000	2,000	5,000
A01216	Qualification Allowance			60,000	330,000	180,000
A01217	Medical Allowance			386,000	342,000	382,000
A01224	Entertainment Allowance			6,000	-	6,000
A0124C	Disparity Reduction Allowance			1,116,000	965,000	1,158,000
A0124N	Disparity Reduction Allowance 2022- 15%			699,000	547,000	695,000
A0124R	Ad-hoc Relief Allowance 2022			1,023,000	811,000	1,007,000
A0124X	Ad-hoc Relief Allowance 2023			3,122,000	2,967,000	3,201,000
A0125E	Ad-hoc Relief Allowance 2024				1,932,000	2,436,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			6,000	6,000	6,000
A01289	Teaching Allowance			198,000	179,000	198,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>188,000</u>	<u>188,000</u>	<u>188,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>122,000</u>	<u>122,000</u>	<u>122,000</u>
A03303	Electricity			120,000	120,000	120,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				<u>19,309,000</u>	<u>18,576,000</u>	<u>21,563,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0159	BOYS HIGH SCHOOL SIRHOTA NO.2 KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			28,358,000	23,942,000	27,645,000
A011	TOTAL PAY	29	29	15,657,000	12,035,000	13,749,000
A01101	PAY OF OFFICERS	7	7	6,861,000	4,142,000	4,887,000
H021	Headmaster BPS-17	1	1	1,625,000		849,000
C083	Computer Instructor BPS-17	1	1	808,000		849,000
S071	Senior Teacher BPS-16	3	3	2,535,000		2,244,000
S064	Senior Science Teacher BPS-16	2	2	1,893,000		945,000
A01151	PAY OF OTHER STAFF	22	22	8,796,000	7,893,000	8,862,000
E046	Elementary Teacher BPS-11	9	9	3,618,000		4,856,000
E049	Elementary Teacher (Science) BPS-11	1	1	730,000		310,000
E050	Elementary Teacher (Arabic) BPS-11	1	1	263,000		279,000
E052	Elementary Teacher (Drawing/Handicraft) BPS-11	1	1	1,191,000		584,000
E056	Elementary Teacher (Technical) BPS-11	1	1	263,000		279,000
E057	Elementary Teacher (PET) BPS-11	1	1	510,000		247,000
E058	Elementary Teacher (Qari) BPS-11	1	1	310,000		326,000
J016	Junior Clerk BPS-11	1	1	452,000		467,000
C082	Computer Assistant BPS-07	1	1	332,000		343,000
C061	Chowkidar BPS-01	1	1	170,000		176,000
L004	Laboratory Attendant BPS-01	1	1	232,000		245,000
N004	Naib Qasid BPS-01	2	2	397,000		415,000
W014	Water Carrier/Sweeper BPS-01	1	1	328,000		335,000
A012	TOTAL ALLOWANCES			12,701,000	11,907,000	13,896,000
A012-1	TOTAL REGULAR ALLOWANCES			12,701,000	11,907,000	13,896,000
A01202	House Rent Allowance			960,000	645,000	765,000
A01203	Conveyance Allowance			1,253,000	945,000	1,176,000
A01207	Washing Allowance			9,000	7,000	9,000
A01208	Dress Allowance			9,000	7,000	9,000
A01211	Hill Allow.(Personal Allowance)			24,000	12,000	10,000
A01216	Qualification Allowance			60,000	40,000	60,000
A01217	Medical Allowance			582,000	434,000	530,000
A0122N	Special Conveyance Allowance to Disabled Emp.			48,000	44,000	48,000
A0124C	Disparity Reduction Allowance			1,514,000	1,104,000	1,312,000
A0124N	Disparity Reduction Allowance 2022- 15%			926,000	608,000	787,000
A0124R	Ad-hoc Relief Allowance 2022			1,827,000	1,087,000	1,252,000
A0124X	Ad-hoc Relief Allowance 2023			5,206,000	4,196,000	4,303,000
A0125E	Ad-hoc Relief Allowance 2024				2,587,000	3,352,000
A01226	Computer Allowance			18,000	18,000	18,000
A01238	Charge Allowance			6,000	-	6,000
A01253	Science Allowance			7,000	4,000	7,000
A01289	Teaching Allowance			252,000	169,000	252,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>196,000</u>	<u>196,000</u>	<u>196,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>130,000</u>	<u>130,000</u>	<u>130,000</u>
A03302	Water			28,000	28,000	28,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				<u>28,554,000</u>	<u>24,138,000</u>	<u>27,841,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0160	BOYS HIGH SCHOOL NARALI MOHAR KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			13,569,000	12,821,000	13,500,000
A011	TOTAL PAY	14	14	8,121,000	6,301,000	6,674,000
A01101	PAY OF OFFICERS	5	5	4,690,000	3,729,000	3,837,000
S213	Senior Headmaster	BPS-18	1	964,000		1,679,000
S071	Senior Teacher	BPS-16	2	2,111,000		809,000
S064	Senior Science Teacher	BPS-16	2	1,615,000		1,349,000
A01151	PAY OF OTHER STAFF	9	9	3,431,000	2,572,000	2,837,000
E046	Elementary Teacher	BPS-11	6	2,736,000		2,042,000
E049	Elementary Teacher (Science)	BPS-11	1	247,000		326,000
J020	Junior Computer Teacher	BPS-11	1	247,000		263,000
N004	Naib Qasid	BPS-01	1	201,000		206,000
A012	TOTAL ALLOWANCES			5,448,000	6,520,000	6,826,000
A012-1	TOTAL REGULAR ALLOWANCES			5,448,000	6,520,000	6,826,000
A01202	House Rent Allowance			493,000	410,000	424,000
A01203	Conveyance Allowance			621,000	574,000	596,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			7,000	3,000	3,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			283,000	260,000	276,000
A0124C	Disparity Reduction Allowance			691,000	697,000	721,000
A0124N	Disparity Reduction Allowance 2022- 15%			415,000	391,000	433,000
A0124R	Ad-hoc Relief Allowance 2022			645,000	571,000	586,000
A0124X	Ad-hoc Relief Allowance 2023			2,060,000	2,069,000	2,014,000
A0125E	Ad-hoc Relief Allowance 2024				1,327,000	1,540,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			7,000	3,000	7,000
A01289	Teaching Allowance			156,000	145,000	156,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				<u>13,737,000</u>	<u>12,989,000</u>	<u>13,668,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0161	BOYS HIGH SCHOOL ANDERLA KOTERA KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			22,193,000	19,992,000	26,956,000
A011	TOTAL PAY	25	25	12,597,000	9,849,000	13,896,000
A01101	PAY OF OFFICERS	6	6	4,626,000	4,116,000	6,408,000
H021	Headmaster BPS-17	1	1	726,000		1,679,000
S071	Senior Teacher BPS-16	3	3	1,913,000		2,597,000
S064	Senior Science Teacher BPS-16	2	2	1,987,000		2,132,000
A01151	PAY OF OTHER STAFF	19	19	7,971,000	5,733,000	7,488,000
E046	Elementary Teacher BPS-11	9	9	3,618,000		3,528,000
E050	Elementary Teacher (Arabic) BPS-11	1	1	279,000		628,000
E052	Elementary Teacher (Drawing/Handicraft) BPS-11	1	1	1,110,000		811,000
E057	Elementary Teacher (PET) BPS-11	1	1	552,000		628,000
E058	Elementary Teacher (Qari) BPS-11	1	1	920,000		326,000
J016	Junior Clerk BPS-11	1	1	279,000		295,000
J020	Junior Computer Teacher BPS-11	1	1	279,000		295,000
C061	Chowkidar BPS-01	1	1	239,000		245,000
N004	Naib Qasid BPS-01	2	2	525,000		536,000
W014	Water Carrier/Sweeper BPS-01	1	1	170,000		196,000
A012	TOTAL ALLOWANCES			9,596,000	10,143,000	13,060,000
A012-1	TOTAL REGULAR ALLOWANCES			9,596,000	10,143,000	13,060,000
A01202	House Rent Allowance			748,000	614,000	772,000
A01203	Conveyance Allowance			1,063,000	854,000	1,011,000
A01207	Washing Allowance			7,000	5,000	7,000
A01208	Dress Allowance			7,000	5,000	7,000
A01211	Hill Allow.(Personal Allowance)			12,000	5,000	7,000
A01216	Qualification Allowance			1,000	-	60,000
A0122N	Special Conveyance Allowance to Disabled Emp.			-	44,000	48,000
A01217	Medical Allowance			504,000	399,000	479,000
A0124C	Disparity Reduction Allowance			1,165,000	1,043,000	1,308,000
A0124N	Disparity Reduction Allowance 2022- 15%			710,000	602,000	785,000
A0124R	Ad-hoc Relief Allowance 2022			1,318,000	890,000	1,139,000
A0124X	Ad-hoc Relief Allowance 2023			3,822,000	3,242,000	3,915,000
A0125E	Ad-hoc Relief Allowance 2024				2,238,000	3,283,000
A01238	Charge Allowance			6,000	-	6,000
A01253	Science Allowance			5,000	4,000	5,000
A01289	Teaching Allowance			228,000	198,000	228,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>206,000</u>	<u>206,000</u>	<u>206,000</u>
A032	TOTAL COMMUNICATION			<u>42,000</u>	<u>42,000</u>	<u>42,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A03202	Telephone & Trunk Call			38,000	38,000	38,000
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				<u>22,399,000</u>	<u>20,198,000</u>	<u>27,162,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0510	BOYS HIGH SCHOOL KURTI KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			17,801,000	16,253,000	20,303,000
A011	TOTAL PAY	18	18	10,060,000	8,125,000	10,290,000
A01101	PAY OF OFFICERS	4	4	4,518,000	3,754,000	4,710,000
H021	Headmaster	BPS-17	1	1,788,000		1,842,000
S071	Senior Teacher	BPS-16	2	1,840,000		2,138,000
S064	Senior Science Teacher	BPS-16	1	890,000		730,000
A01151	PAY OF OTHER STAFF	14	14	5,542,000	4,371,000	5,580,000
E046	Elementary Teacher	BPS-11	9	3,618,000		3,580,000
E049	Elementary Teacher (Science)	BPS-11	1	615,000		636,000
E050	Elementary Teacher (Arabic)	BPS-11	1	263,000		279,000
J016	Junior Clerk	BPS-11	1	389,000		405,000
J020	Junior Computer Teacher	BPS-11	1	357,000		373,000
N004	Naib Qasid	BPS-01	1	300,000		307,000
A012	TOTAL ALLOWANCES			7,741,000	8,128,000	10,013,000
A012-1	TOTAL REGULAR ALLOWANCES			7,741,000	8,128,000	10,013,000
A01202	House Rent Allowance			565,000	449,000	534,000
A01203	Conveyance Allowance			758,000	588,000	733,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			10,000	7,000	7,000
A01216	Qualification Allowance			1,000	-	1,000
A0122N	Special Conveyance Allowance to Disabled Emp.			-	44,000	48,000
A01217	Medical Allowance			361,000	285,000	353,000
A0124C	Disparity Reduction Allowance			962,000	764,000	909,000
A0124N	Disparity Reduction Allowance 2022- 15%			555,000	459,000	546,000
A0124R	Ad-hoc Relief Allowance 2022			1,051,000	752,000	954,000
A0124X	Ad-hoc Relief Allowance 2023			3,272,000	2,635,000	3,242,000
A0125E	Ad-hoc Relief Allowance 2024				1,965,000	2,480,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			4,000	1,000	4,000
A01289	Teaching Allowance			192,000	169,000	192,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-25	2025-26	2024-25	2024-25	2025-26
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
GRAND TOTAL			17,969,000	16,421,000	20,471,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0511	BOYS HIGH SCHOOL DAKH KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			18,648,000	15,492,000	20,516,000
A011	TOTAL PAY	16	16	10,918,000	8,267,000	10,588,000
A01101	PAY OF OFFICERS	5	5	5,548,000	4,217,000	5,830,000
H021	Headmaster	BPS-17	1	602,000		643,000
S071	Senior Teacher	BPS-16	2	1,859,000		1,937,000
S064	Senior Science Teacher	BPS-16	2	3,087,000		3,250,000
A01151	PAY OF OTHER STAFF	11	11	5,370,000	4,050,000	4,758,000
E046	Elementary Teacher	BPS-11	5	2,662,000		2,551,000
E050	Elementary Teacher (Arabic)	BPS-11	1	782,000		803,000
E056	Elementary Teacher (Technical)	BPS-11	1	811,000		247,000
J016	Junior Clerk	BPS-11	1	357,000		373,000
J020	Junior Computer Teacher	BPS-11	1	342,000		357,000
N004	Naib Qasid	BPS-01	2	416,000		427,000
A012	TOTAL ALLOWANCES			7,730,000	7,225,000	9,928,000
A012-1	TOTAL REGULAR ALLOWANCES			7,730,000	7,225,000	9,928,000
A01202	House Rent Allowance			633,000	449,000	624,000
A01203	Conveyance Allowance			677,000	443,000	677,000
A01207	Washing Allowance			4,000	2,000	4,000
A01208	Dress Allowance			4,000	2,000	4,000
A01211	Hill Allow.(Personal Allowance)			14,000	4,000	12,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			332,000	230,000	335,000
A0124C	Disparity Reduction Allowance			1,054,000	756,000	1,055,000
A0124N	Disparity Reduction Allowance 2022- 15%			656,000	458,000	633,000
A0124R	Ad-hoc Relief Allowance 2022			1,065,000	676,000	910,000
A0124X	Ad-hoc Relief Allowance 2023			3,123,000	2,379,000	3,125,000
A0125E	Ad-hoc Relief Allowance 2024				1,727,000	2,381,000
A01238	Charge Allowance			6,000	-	6,000
A01253	Science Allowance			5,000	4,000	5,000
A01289	Teaching Allowance			156,000	95,000	156,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-25	2025-26	2024-25	2024-25	2025-26
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
GRAND TOTAL			18,816,000	15,660,000	20,684,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0162	BOYS HIGH SCHOOL PHAGWAR MOHRA KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			13,329,000	13,066,000	14,957,000
A011	TOTAL PAY	14	14	7,714,000	6,459,000	7,401,000
A01101	PAY OF OFFICERS	4	4	3,571,000	3,397,000	3,598,000
H021	Headmaster	BPS-17	1	1,842,000		1,625,000
S071	Senior Teacher	BPS-16	3	1,729,000		1,973,000
A01151	PAY OF OTHER STAFF	10	10	4,143,000	3,062,000	3,803,000
E046	Elementary Teacher	BPS-11	7	3,306,000		2,922,000
E049	Elementary Teacher (Science)	BPS-11	1	310,000		326,000
J020	Junior Computer Teacher	BPS-11	1	295,000		310,000
N004	Naib Qasid	BPS-01	1	232,000		245,000
A012	TOTAL ALLOWANCES			5,615,000	6,607,000	7,556,000
A012-1	TOTAL REGULAR ALLOWANCES			5,615,000	6,607,000	7,556,000
A01202	House Rent Allowance			441,000	411,000	436,000
A01203	Conveyance Allowance			596,000	540,000	570,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			7,000	7,000	10,000
A01216	Qualification Allowance			60,000	20,000	120,000
A01217	Medical Allowance			278,000	237,000	278,000
A0124C	Disparity Reduction Allowance			733,000	682,000	742,000
A0124N	Disparity Reduction Allowance 2022- 15%			474,000	382,000	445,000
A0124R	Ad-hoc Relief Allowance 2022			708,000	583,000	679,000
A0124X	Ad-hoc Relief Allowance 2023			2,149,000	2,178,000	2,338,000
A0125E	Ad-hoc Relief Allowance 2024				1,428,000	1,769,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			3,000	-	3,000
A01289	Teaching Allowance			156,000	129,000	156,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-25	2025-26	2024-25	2024-25	2025-26
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
GRAND TOTAL			13,497,000	13,234,000	15,125,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0521	BOYS HIGH SCHOOL CHOWK SAHIBAN KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			10,877,000	10,895,000	12,931,000
A011	TOTAL PAY	14	14	5,982,000	5,199,000	6,338,000
A01101	PAY OF OFFICERS	4	4	2,767,000	2,303,000	2,974,000
S213	Senior Headmaster	BPS-18	1	1	759,000	861,000
S071	Senior Teacher	BPS-16	2	2	1,603,000	1,681,000
S064	Senior Science Teacher	BPS-16	1	1	405,000	432,000
A01151	PAY OF OTHER STAFF	10	10	3,215,000	2,896,000	3,364,000
E046	Elementary Teacher	BPS-11	6	6	2,013,000	2,183,000
E049	Elementary Teacher (Science)	BPS-11	1	1	295,000	247,000
J016	Junior Clerk	BPS-11	1	1	389,000	405,000
C061	Chowkidar	BPS-01	1	1	196,000	201,000
N004	Naib Qasid	BPS-01	1	1	322,000	328,000
A012	TOTAL ALLOWANCES			4,895,000	5,696,000	6,593,000
A012-1	TOTAL REGULAR ALLOWANCES			4,895,000	5,696,000	6,593,000
A01202	House Rent Allowance			427,000	372,000	427,000
A01203	Conveyance Allowance			583,000	493,000	583,000
A01207	Washing Allowance			4,000	3,000	4,000
A01208	Dress Allowance			4,000	3,000	4,000
A01211	Hill Allow.(Personal Allowance)			5,000	2,000	5,000
A01216	Qualification Allowance			120,000	174,000	60,000
A01217	Medical Allowance			274,000	232,000	260,000
A0124C	Disparity Reduction Allowance			655,000	623,000	722,000
A0124N	Disparity Reduction Allowance 2022- 15%			430,000	375,000	433,000
A0124R	Ad-hoc Relief Allowance 2022			550,000	467,000	556,000
A0124X	Ad-hoc Relief Allowance 2023			1,700,000	1,624,000	1,913,000
A0125E	Ad-hoc Relief Allowance 2024				1,214,000	1,483,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	1,000	5,000
A01289	Teaching Allowance			132,000	107,000	132,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-25	2025-26	2024-25	2024-25	2025-26
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
GRAND TOTAL			11,045,000	11,063,000	13,099,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-25	2025-26	2024-25	2024-25	2025-26
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0531	BOYS HIGH SCHOOL HUTLI NAKYAL KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		16,469,000	17,080,000	18,930,000
A011	TOTAL PAY		18	18	18
A01101	PAY OF OFFICERS		5	5	5
H021	Headmaster	BPS-17	1	1	1,788,000
S071	Senior Teacher	BPS-16	2	2	1,731,000
S064	Senior Science Teacher	BPS-16	2	2	1,108,000
A01151	PAY OF OTHER STAFF		13	13	13
E046	Elementary Teacher	BPS-11	8	8	3,216,000
E049	Elementary Teacher (Science)	BPS-11	2	2	621,000
E057	Elementary Teacher (PET)	BPS-11	1	1	247,000
K003	Kalra	BPS-01	1	1	286,000
N004	Naib Qasid	BPS-01	1	1	181,000
A012	TOTAL ALLOWANCES		7,291,000	8,646,000	9,247,000
A012-1	TOTAL REGULAR ALLOWANCES		7,291,000	8,646,000	9,247,000
A01202	House Rent Allowance		535,000	506,000	538,000
A01203	Conveyance Allowance		746,000	693,000	746,000
A01207	Washing Allowance		4,000	3,000	4,000
A01208	Dress Allowance		4,000	3,000	4,000
A01211	Hill Allow.(Personal Allowance)		12,000	5,000	7,000
A01216	Qualification Allowance		1,000	55,000	60,000
A0122N	Special Conveyance Allowance to Disabled Emp.		-	44,000	48,000
A01217	Medical Allowance		353,000	316,000	341,000
A0124C	Disparity Reduction Allowance		912,000	850,000	915,000
A0124N	Disparity Reduction Allowance 2022- 15%		547,000	512,000	554,000
A0124R	Ad-hoc Relief Allowance 2022		871,000	763,000	863,000
A0124X	Ad-hoc Relief Allowance 2023		3,098,000	2,682,000	3,023,000
A0125E	Ad-hoc Relief Allowance 2024			2,031,000	1,936,000
A01238	Charge Allowance		6,000	6,000	6,000
A01253	Science Allowance		10,000	4,000	10,000
A01289	Teaching Allowance		192,000	173,000	192,000
A03	TOTAL OPERATING EXPENSES		168,000	168,000	168,000
A032	TOTAL COMMUNICATION		4,000	4,000	4,000
A03201	Postage & Telegraph		4,000	4,000	4,000
A033	TOTAL UTILITIES		102,000	102,000	102,000
A03303	Electricity		100,000	100,000	100,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-25	2025-26	2024-25	2024-25	2025-26
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
GRAND TOTAL			16,637,000	17,248,000	19,098,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-25	2025-26	2024-25	2024-25	2025-26
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0532	BOYS HIGH SCHOOL NARAKOT KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		12,891,000	12,878,000	15,089,000
A011	TOTAL PAY		14 14 7,489,000	6,486,000	7,657,000
A01101	PAY OF OFFICERS		4 4 4,021,000	3,660,000	4,181,000
S213	Senior Headmaster	BPS-18	1	1	1,842,000
S071	Senior Teacher	BPS-16	2	2	755,000
S064	Senior Science Teacher	BPS-16	1	1	1,424,000
A01151	PAY OF OTHER STAFF		10 10 3,468,000	2,826,000	3,476,000
E046	Elementary Teacher	BPS-11	5	5	2,203,000
J016	Junior Clerk	BPS-11	1	1	373,000
J020	Junior Computer Teacher	BPS-11	1	1	247,000
C061	Chowkidar	BPS-01	1	1	227,000
N004	Naib Qasid	BPS-01	2	2	418,000
A012	TOTAL ALLOWANCES		5,402,000	6,392,000	7,432,000
A012-1	TOTAL REGULAR ALLOWANCES		5,402,000	6,392,000	7,432,000
A01202	House Rent Allowance		457,000	398,000	461,000
A01203	Conveyance Allowance		544,000	485,000	544,000
A01207	Washing Allowance		6,000	5,000	6,000
A01208	Dress Allowance		6,000	5,000	6,000
A01211	Hill Allow.(Personal Allowance)		3,000	4,000	5,000
A01216	Qualification Allowance		1,000	-	1,000
A01217	Medical Allowance		278,000	234,000	278,000
A0122N	Special Conveyance Allowance to Disabled Emp.		1,000	-	-
A0124C	Disparity Reduction Allowance		714,000	673,000	780,000
A0124N	Disparity Reduction Allowance 2022- 15%		439,000	404,000	468,000
A0124R	Ad-hoc Relief Allowance 2022		718,000	601,000	687,000
A0124X	Ad-hoc Relief Allowance 2023		2,107,000	2,006,000	2,322,000
A0125E	Ad-hoc Relief Allowance 2024			1,471,000	1,746,000
A01238	Charge Allowance		6,000	7,000	6,000
A01253	Science Allowance		2,000	2,000	2,000
A01289	Teaching Allowance		120,000	97,000	120,000
A03	TOTAL OPERATING EXPENSES		168,000	168,000	168,000
A032	TOTAL COMMUNICATION		4,000	4,000	4,000
A03201	Postage & Telegraph		4,000	4,000	4,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-25	2025-26	2024-25	2024-25	2025-26
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970 Others			16,000	16,000	16,000
GRAND TOTAL			<u>13,059,000</u>	<u>13,046,000</u>	<u>15,257,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0533	BOYS HIGH SCHOOL BARALI KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			19,297,000	15,218,000	19,007,000
A011	TOTAL PAY	17	17	11,273,000	7,491,000	9,555,000
A01101	PAY OF OFFICERS	3	3	3,302,000	1,877,000	2,733,000
P050	Principal	BPS-19	1	1,788,000		1,842,000
S071	Senior Teacher	BPS-16	1	1,028,000		378,000
S064	Senior Science Teacher	BPS-16	1	486,000		513,000
A01151	PAY OF OTHER STAFF	14	14	7,971,000	5,614,000	6,822,000
E046	Elementary Teacher	BPS-11	7	4,776,000		4,275,000
E049	Elementary Teacher (Science)	BPS-11	1	295,000		310,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1,001,000		279,000
E056	Elementary Teacher (Technical)	BPS-11	1	784,000		811,000
J016	Junior Clerk	BPS-11	1	373,000		389,000
C061	Chowkidar	BPS-01	1	228,000		232,000
N004	Naib Qasid	BPS-01	2	514,000		526,000
A012	TOTAL ALLOWANCES			8,024,000	7,727,000	9,452,000
A012-1	TOTAL REGULAR ALLOWANCES			8,024,000	7,727,000	9,452,000
A01202	House Rent Allowance			528,000	433,000	516,000
A01203	Conveyance Allowance			739,000	640,000	713,000
A01207	Washing Allowance			5,000	5,000	5,000
A01208	Dress Allowance			5,000	5,000	5,000
A01211	Hill Allow.(Personal Allowance)			19,000	8,000	12,000
A01216	Qualification Allowance			1,000	97,000	60,000
A01217	Medical Allowance			345,000	293,000	338,000
A01224	Entertainment Allowance			6,000	-	6,000
A0122N	Special Conveyance Allowance to Disabled Emp.			48,000	44,000	48,000
A0124C	Disparity Reduction Allowance			906,000	718,000	881,000
A0124N	Disparity Reduction Allowance 2022- 15%			536,000	431,000	549,000
A0124R	Ad-hoc Relief Allowance 2022			1,053,000	687,000	858,000
A0124X	Ad-hoc Relief Allowance 2023			3,666,000	2,418,000	2,997,000
A0125E	Ad-hoc Relief Allowance 2024				1,811,000	2,297,000
A01238	Charge Allowance			6,000	3,000	6,000
A01253	Science Allowance			5,000	2,000	5,000
A01289	Teaching Allowance			156,000	132,000	156,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-25	2025-26	2024-25	2024-25	2025-26
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
GRAND TOTAL			19,465,000	15,386,000	19,175,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0564	BOYS HIGH SCHOOL MAHRAN KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			11,182,000	11,167,000	13,780,000
A011	TOTAL PAY	11	11	6,988,000	5,688,000	7,028,000
A01101	PAY OF OFFICERS	3	3	2,676,000	2,612,000	3,258,000
H021	Headmaster	BPS-17	1	1,218,000		1,679,000
S071	Senior Teacher	BPS-16	1	486,000		513,000
S064	Senior Science Teacher	BPS-16	1	972,000		1,066,000
A01151	PAY OF OTHER STAFF	8	8	4,312,000	3,076,000	3,770,000
E046	Elementary Teacher	BPS-11	6	3,930,000		3,378,000
C061	Chowkidar	BPS-01	1	196,000		201,000
N004	Naib Qasid	BPS-01	1	186,000		191,000
A012	TOTAL ALLOWANCES			4,194,000	5,479,000	6,752,000
A012-1	TOTAL REGULAR ALLOWANCES			4,194,000	5,479,000	6,752,000
A01202	House Rent Allowance			340,000	334,000	404,000
A01203	Conveyance Allowance			506,000	378,000	480,000
A01207	Washing Allowance			4,000	3,000	4,000
A01208	Dress Allowance			4,000	3,000	4,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			218,000	173,000	215,000
A0124C	Disparity Reduction Allowance			491,000	566,000	684,000
A0124N	Disparity Reduction Allowance 2022- 15%			277,000	340,000	414,000
A0124R	Ad-hoc Relief Allowance 2022			646,000	512,000	656,000
A0124X	Ad-hoc Relief Allowance 2023			1,591,000	1,766,000	2,153,000
A0125E	Ad-hoc Relief Allowance 2024				1,308,000	1,620,000
A01238	Charge Allowance			6,000	7,000	6,000
A01253	Science Allowance			2,000	3,000	3,000
A01289	Teaching Allowance			108,000	86,000	108,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-25	2025-26	2024-25	2024-25	2025-26
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
GRAND TOTAL			11,350,000	11,335,000	13,948,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0565	CH. SHER MUHAMMAD BOYS HIGH SCHOOL OWLI KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			12,246,000	13,537,000	14,299,000
A011	TOTAL PAY	15	15	6,666,000	6,688,000	7,002,000
A01101	PAY OF OFFICERS	3	3	1,561,000	3,131,000	2,625,000
H021	Headmaster	BPS-17	1	726,000		1,734,000
S071	Senior Teacher	BPS-16	1	376,000		378,000
S064	Senior Science Teacher	BPS-16	1	459,000		513,000
A01151	PAY OF OTHER STAFF	12	12	5,105,000	3,557,000	4,377,000
E046	Elementary Teacher	BPS-11	7	3,188,000		2,787,000
E049	Elementary Teacher (Science)	BPS-11	1	263,000		326,000
E050	Elementary Teacher (Arabic)	BPS-11	1	469,000		490,000
E057	Elementary Teacher (PET)	BPS-11	1	679,000		247,000
J016	Junior Clerk	BPS-11	1	310,000		326,000
N004	Naib Qasid	BPS-01	1	196,000		201,000
A012	TOTAL ALLOWANCES			5,580,000	6,849,000	7,297,000
A012-1	TOTAL REGULAR ALLOWANCES			5,580,000	6,849,000	7,297,000
A01202	House Rent Allowance			416,000	455,000	454,000
A01203	Conveyance Allowance			630,000	617,000	604,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01216	Qualification Allowance			60,000	5,000	60,000
A01217	Medical Allowance			296,000	280,000	287,000
A0124C	Disparity Reduction Allowance			739,000	775,000	772,000
A0124N	Disparity Reduction Allowance 2022- 15%			438,000	445,000	464,000
A0124R	Ad-hoc Relief Allowance 2022			758,000	601,000	634,000
A0124X	Ad-hoc Relief Allowance 2023			2,072,000	2,073,000	2,187,000
A0125E	Ad-hoc Relief Allowance 2024				1,437,000	1,664,000
A01238	Charge Allowance			6,000	5,000	6,000
A01253	Science Allowance			5,000	4,000	5,000
A01289	Teaching Allowance			156,000	148,000	156,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-25	2025-26	2024-25	2024-25	2025-26
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
GRAND TOTAL			12,414,000	13,705,000	14,467,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0601	BOYS HIGH SCHOOL KOHMAR KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			15,074,000	17,103,000	19,045,000
A011	TOTAL PAY	12	12	8,872,000	8,868,000	9,910,000
A01101	PAY OF OFFICERS	3	3	3,302,000	3,914,000	4,386,000
H021	Headmaster	BPS-17	1	1,788,000		1,516,000
S071	Senior Teacher	BPS-16	1	1,001,000		1,028,000
S064	Senior Science Teacher	BPS-16	1	513,000		1,842,000
A01151	PAY OF OTHER STAFF	9	9	5,570,000	4,954,000	5,524,000
E046	Elementary Teacher	BPS-11	6	4,348,000		4,257,000
E049	Elementary Teacher (Science)	BPS-11	1	679,000		703,000
J016	Junior Clerk	BPS-11	1	357,000		373,000
N004	Naib Qasid	BPS-01	1	186,000		191,000
A012	TOTAL ALLOWANCES			6,202,000	8,235,000	9,135,000
A012-1	TOTAL REGULAR ALLOWANCES			6,202,000	8,235,000	9,135,000
A01202	House Rent Allowance			422,000	455,000	491,000
A01203	Conveyance Allowance			579,000	535,000	553,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			235,000	227,000	255,000
A0124C	Disparity Reduction Allowance			725,000	775,000	835,000
A0124N	Disparity Reduction Allowance 2022- 15%			435,000	465,000	501,000
A0124R	Ad-hoc Relief Allowance 2022			801,000	813,000	931,000
A0124X	Ad-hoc Relief Allowance 2023			2,870,000	2,781,000	3,124,000
A0125E	Ad-hoc Relief Allowance 2024				2,064,000	2,310,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			4,000	3,000	4,000
A01289	Teaching Allowance			120,000	107,000	120,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-25	2025-26	2024-25	2024-25	2025-26
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
GRAND TOTAL			15,242,000	17,271,000	19,213,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0602	CH. MUHAMMAD DIN JANGI BOYS HIGH SCHOOL DHANA KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			12,675,000	12,651,000	14,833,000
A011	TOTAL PAY	15	15	6,657,000	6,316,000	7,449,000
A01101	PAY OF OFFICERS	3	3	2,538,000	2,326,000	2,811,000
H021	Headmaster	BPS-17	1	890,000		931,000
S071	Senior Teacher	BPS-16	1	378,000		405,000
S064	Senior Science Teacher	BPS-16	1	1,270,000		1,475,000
A01151	PAY OF OTHER STAFF	12	12	4,119,000	3,990,000	4,638,000
E046	Elementary Teacher	BPS-11	8	3,216,000		3,693,000
E049	Elementary Teacher (Science)	BPS-11	1	263,000		279,000
E050	Elementary Teacher (Arabic)	BPS-11	1	263,000		279,000
C061	Chowkidar	BPS-01	1	191,000		196,000
N004	Naib Qasid	BPS-01	1	186,000		191,000
A012	TOTAL ALLOWANCES			6,018,000	6,335,000	7,384,000
A012-1	TOTAL REGULAR ALLOWANCES			6,018,000	6,335,000	7,384,000
A01202	House Rent Allowance			446,000	383,000	435,000
A01203	Conveyance Allowance			617,000	514,000	591,000
A01207	Washing Allowance			4,000	3,000	4,000
A01208	Dress Allowance			4,000	3,000	4,000
A01216	Qualification Allowance			60,000	-	60,000
A01217	Medical Allowance			280,000	251,000	287,000
A0124C	Disparity Reduction Allowance			795,000	648,000	740,000
A0124N	Disparity Reduction Allowance 2022- 15%			507,000	395,000	444,000
A0124R	Ad-hoc Relief Allowance 2022			856,000	568,000	641,000
A0124X	Ad-hoc Relief Allowance 2023			2,282,000	1,972,000	2,269,000
A0125E	Ad-hoc Relief Allowance 2024				1,459,000	1,742,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	2,000	5,000
A01289	Teaching Allowance			156,000	131,000	156,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-25	2025-26	2024-25	2024-25	2025-26
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
GRAND TOTAL			12,843,000	12,819,000	15,001,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0614	BOYS HIGH SCHOOL TATAPANI KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			30,229,000	27,645,000	33,653,000
A011	TOTAL PAY	27	27	16,627,000	13,976,000	17,085,000
A01101	PAY OF OFFICERS	7	7	7,718,000	6,034,000	6,460,000
H021	Headmaster	BPS-17	1	726,000		767,000
S071	Senior Teacher	BPS-16	6	6,992,000		5,693,000
A01151	PAY OF OTHER STAFF	20	20	8,909,000	7,942,000	10,625,000
E046	Elementary Teacher	BPS-11	11	4,422,000		5,976,000
E050	Elementary Teacher (Arabic)	BPS-11	1	263,000		279,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	2,111,000		2,165,000
E056	Elementary Teacher (Technical)	BPS-11	2	688,000		688,000
E058	Elementary Teacher (Qari)	BPS-11	1	417,000		435,000
J016	Junior Clerk	BPS-11	1	357,000		405,000
J020	Junior Computer Teacher	BPS-11	1	279,000		295,000
N004	Naib Qasid	BPS-01	2	372,000		382,000
A012	TOTAL ALLOWANCES			13,602,000	13,669,000	16,568,000
A012-1	TOTAL REGULAR ALLOWANCES			13,602,000	13,669,000	16,568,000
A01202	House Rent Allowance			968,000	667,000	849,000
A01203	Conveyance Allowance			1,286,000	1,059,000	1,260,000
A01207	Washing Allowance			4,000	3,000	4,000
A01208	Dress Allowance			4,000	3,000	4,000
A01211	Hill Allow.(Personal Allowance)			31,000	18,000	26,000
A01216	Qualification Allowance			180,000	225,000	120,000
A0122N	Special Conveyance Allowance to Disabled Emp.			-	-	96,000
A01217	Medical Allowance			569,000	401,000	556,000
A0124C	Disparity Reduction Allowance			1,611,000	1,158,000	1,363,000
A0124N	Disparity Reduction Allowance 2022- 15%			933,000	702,000	827,000
A0124R	Ad-hoc Relief Allowance 2022			1,820,000	1,274,000	1,564,000
A0124X	Ad-hoc Relief Allowance 2023			5,902,000	4,510,000	5,426,000
A0125E	Ad-hoc Relief Allowance 2024				3,401,000	4,179,000
A01238	Charge Allowance			6,000	9,000	6,000
A01289	Teaching Allowance			288,000	239,000	288,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			40,000	40,000	40,000
A03805	Travelling Allowance			40,000	40,000	40,000
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			22,000	22,000	22,000
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				30,397,000	27,813,000	33,821,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-25	2025-26	2024-25	2024-25	2025-26
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0615	BOYS HIGH SCHOOL PANJAN CHARHOI KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		20,685,000	19,652,000	23,065,000
A011	TOTAL PAY		10,812,000	9,693,000	11,441,000
A01101	PAY OF OFFICERS		4,553,000	3,778,000	4,291,000
H021	Headmaster	BPS-17	1	726,000	643,000
S071	Senior Teacher	BPS-16	6	3,827,000	3,648,000
A01151	PAY OF OTHER STAFF		6,259,000	5,915,000	7,150,000
E046	Elementary Teacher	BPS-11	9	3,618,000	4,693,000
E049	Elementary Teacher (Science)	BPS-11	1	295,000	310,000
E050	Elementary Teacher (Arabic)	BPS-11	1	615,000	636,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	295,000	247,000
E058	Elementary Teacher (Qari)	BPS-11	1	247,000	295,000
J016	Junior Clerk	BPS-11	1	263,000	247,000
J020	Junior Computer Teacher	BPS-11	1	279,000	295,000
N004	Naib Qasid	BPS-01	2	647,000	427,000
A012	TOTAL ALLOWANCES		9,873,000	9,959,000	11,624,000
A012-1	TOTAL REGULAR ALLOWANCES		9,873,000	9,959,000	11,624,000
A01202	House Rent Allowance		719,000	569,000	660,000
A01203	Conveyance Allowance		1,107,000	911,000	1,056,000
A01207	Washing Allowance		4,000	2,000	4,000
A01208	Dress Allowance		4,000	2,000	4,000
A01211	Hill Allow.(Personal Allowance)		19,000	9,000	10,000
A01216	Qualification Allowance		1,000	4,000	1,000
A01217	Medical Allowance		451,000	366,000	436,000
A0124C	Disparity Reduction Allowance		1,230,000	974,000	1,133,000
A0124N	Disparity Reduction Allowance 2022- 15%		738,000	585,000	680,000
A0124R	Ad-hoc Relief Allowance 2022		1,230,000	867,000	1,000,000
A0124X	Ad-hoc Relief Allowance 2023		4,106,000	3,094,000	3,548,000
A0125E	Ad-hoc Relief Allowance 2024			2,356,000	2,828,000
A01238	Charge Allowance		6,000	6,000	6,000
A01253	Science Allowance		6,000	2,000	6,000
A01289	Teaching Allowance		252,000	212,000	252,000
A03	TOTAL OPERATING EXPENSES		168,000	168,000	168,000
A032	TOTAL COMMUNICATION		4,000	4,000	4,000
A03201	Postage & Telegraph		4,000	4,000	4,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				20,853,000	19,820,000	23,233,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0616	MOLVI DIL MUHAMMAD BOYS HIGH SCHOOL DOULYA JATTAN KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			16,653,000	12,870,000	18,283,000
A011	TOTAL PAY	22	22	9,440,000	6,244,000	8,835,000
A01101	PAY OF OFFICERS	6	6	2,831,000	1,722,000	3,007,000
H021	Headmaster	BPS-17	1	726,000		767,000
S071	Senior Teacher	BPS-16	5	2,105,000		2,240,000
A01151	PAY OF OTHER STAFF	16	16	6,609,000	4,522,000	5,828,000
E046	Elementary Teacher	BPS-11	9	3,004,000		2,983,000
E050	Elementary Teacher (Arabic)	BPS-11	1	703,000		757,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	452,000		490,000
E056	Elementary Teacher (Technical)	BPS-11	1	1,191,000		295,000
E058	Elementary Teacher (Qari)	BPS-11	1	279,000		295,000
J016	Junior Clerk	BPS-11	1	357,000		373,000
N004	Naib Qasid	BPS-01	2	623,000		635,000
A012	TOTAL ALLOWANCES			7,213,000	6,626,000	9,448,000
A012-1	TOTAL REGULAR ALLOWANCES			7,213,000	6,626,000	9,448,000
A01202	House Rent Allowance			584,000	415,000	585,000
A01203	Conveyance Allowance			908,000	616,000	908,000
A01207	Washing Allowance			4,000	3,000	4,000
A01208	Dress Allowance			4,000	3,000	4,000
A01211	Hill Allow.(Personal Allowance)			7,000	2,000	5,000
A01216	Qualification Allowance			60,000	55,000	60,000
A01217	Medical Allowance			415,000	284,000	400,000
A0124C	Disparity Reduction Allowance			913,000	710,000	1,002,000
A0124N	Disparity Reduction Allowance 2022- 15%			600,000	419,000	601,000
A0124R	Ad-hoc Relief Allowance 2022			924,000	573,000	765,000
A0124X	Ad-hoc Relief Allowance 2023			2,560,000	1,957,000	2,710,000
A0125E	Ad-hoc Relief Allowance 2024				1,435,000	2,170,000
A01238	Charge Allowance			6,000	-	6,000
A01289	Teaching Allowance			228,000	154,000	228,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				16,821,000	13,038,000	18,451,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0622	BOYS HIGH SCHOOL GAWAN KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			9,037,000	9,341,000	11,389,000
A011	TOTAL PAY	13	13	5,401,000	4,553,000	5,580,000
A01101	PAY OF OFFICERS	3	3	2,327,000	1,795,000	2,381,000
H021	Headmaster BPS-17	1	1	1,571,000		1,571,000
S071	Senior Teacher BPS-16	1	1	378,000		405,000
S064	Senior Science Teacher BPS-16	1	1	378,000		405,000
A01151	PAY OF OTHER STAFF	10	10	3,074,000	2,758,000	3,199,000
E046	Elementary Teacher BPS-11	7	7	2,384,000		2,488,000
E049	Elementary Teacher (Science) BPS-11	1	1	247,000		247,000
J016	Junior Clerk BPS-11	1	1	247,000		263,000
N004	Naib Qasid BPS-01	1	1	196,000		201,000
A012	TOTAL ALLOWANCES			3,636,000	4,788,000	5,809,000
A012-1	TOTAL REGULAR ALLOWANCES			3,636,000	4,788,000	5,809,000
A01202	House Rent Allowance			397,000	318,000	397,000
A01203	Conveyance Allowance			510,000	401,000	510,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			3,000	3,000	3,000
A01216	Qualification Allowance			1,000	-	60,000
A01217	Medical Allowance			247,000	197,000	246,000
A0124C	Disparity Reduction Allowance			399,000	539,000	674,000
A0124N	Disparity Reduction Allowance 2022- 15%			242,000	324,000	404,000
A0124R	Ad-hoc Relief Allowance 2022			562,000	409,000	532,000
A0124X	Ad-hoc Relief Allowance 2023			1,133,000	1,409,000	1,725,000
A0125E	Ad-hoc Relief Allowance 2024				1,066,000	1,116,000
A01238	Charge Allowance			6,000	5,000	6,000
A01289	Teaching Allowance			132,000	113,000	132,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-25	2025-26	2024-25	2024-25	2025-26
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
GRAND TOTAL			9,205,000	9,509,000	11,557,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0639	BOYS HIGH SCHOOL BATAL BEROHI KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			10,794,000	10,620,000	12,703,000
A011	TOTAL PAY	13	13	6,084,000	5,137,000	6,318,000
A01101	PAY OF OFFICERS	3	3	2,583,000	2,230,000	2,688,000
H021	Headmaster	BPS-17	1	1,475,000		1,526,000
S071	Senior Teacher	BPS-16	1	432,000		459,000
S064	Senior Science Teacher	BPS-16	1	676,000		703,000
A01151	PAY OF OTHER STAFF	10	10	3,501,000	2,907,000	3,630,000
E046	Elementary Teacher	BPS-11	6	2,271,000		2,361,000
E049	Elementary Teacher (Science)	BPS-11	2	526,000		542,000
J016	Junior Clerk	BPS-11	1	279,000		295,000
N004	Naib Qasid	BPS-01	1	425,000		432,000
A012	TOTAL ALLOWANCES			4,710,000	5,483,000	6,385,000
A012-1	TOTAL REGULAR ALLOWANCES			4,710,000	5,483,000	6,385,000
A01202	House Rent Allowance			363,000	325,000	363,000
A01203	Conveyance Allowance			536,000	483,000	536,000
A01207	Washing Allowance			2,000	1,000	2,000
A01208	Dress Allowance			2,000	1,000	2,000
A01211	Hill Allow.(Personal Allowance)			7,000	5,000	7,000
A01216	Qualification Allowance			60,000	112,000	120,000
A01217	Medical Allowance			243,000	213,000	243,000
A0124C	Disparity Reduction Allowance			609,000	552,000	616,000
A0124N	Disparity Reduction Allowance 2022- 15%			360,000	331,000	370,000
A0124R	Ad-hoc Relief Allowance 2022			677,000	472,000	558,000
A0124X	Ad-hoc Relief Allowance 2023			1,706,000	1,642,000	1,920,000
A0125E	Ad-hoc Relief Allowance 2024				1,219,000	1,503,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			7,000	3,000	7,000
A01289	Teaching Allowance			132,000	118,000	132,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-25	2025-26	2024-25	2024-25	2025-26
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
GRAND TOTAL			<u>10,962,000</u>	<u>10,788,000</u>	<u>12,871,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0640	BOYS HIGH SCHOOL BALA KOTE KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			15,340,000	14,355,000	16,219,000
A011	TOTAL PAY	14	14	8,780,000	7,220,000	8,199,000
A01101	PAY OF OFFICERS	4	4	4,141,000	2,511,000	3,815,000
H021	Headmaster	BPS-17	1	1,788,000		1,679,000
S071	Senior Teacher	BPS-16	2	1,975,000		1,596,000
S064	Senior Science Teacher	BPS-16	1	378,000		540,000
A01151	PAY OF OTHER STAFF	10	10	4,639,000	4,709,000	4,384,000
E046	Elementary Teacher	BPS-11	6	3,549,000		3,045,000
E049	Elementary Teacher (Science)	BPS-11	1	279,000		490,000
J016	Junior Clerk	BPS-11	1	263,000		279,000
J020	Junior Computer Teacher	BPS-11	1	279,000		295,000
N004	Naib Qasid	BPS-01	1	269,000		275,000
A012	TOTAL ALLOWANCES			6,560,000	7,135,000	8,020,000
A012-1	TOTAL REGULAR ALLOWANCES			6,560,000	7,135,000	8,020,000
A01202	House Rent Allowance			457,000	393,000	452,000
A01203	Conveyance Allowance			647,000	538,000	621,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			14,000	9,000	10,000
A01216	Qualification Allowance			60,000	49,000	60,000
A01217	Medical Allowance			276,000	239,000	269,000
A0124C	Disparity Reduction Allowance			753,000	664,000	771,000
A0124N	Disparity Reduction Allowance 2022- 15%			475,000	411,000	466,000
A0124R	Ad-hoc Relief Allowance 2022			932,000	663,000	732,000
A0124X	Ad-hoc Relief Allowance 2023			2,787,000	2,293,000	2,515,000
A0125E	Ad-hoc Relief Allowance 2024				1,753,000	1,965,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	2,000	5,000
A01289	Teaching Allowance			144,000	111,000	144,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		40,000	40,000	40,000	
A03805	Travelling Allowance		40,000	40,000	40,000	
002	Gazetted		20,000	20,000	20,000	
003	Non-Gazetted		20,000	20,000	20,000	
A039	TOTAL GENERAL		22,000	22,000	22,000	
A03905	Newspapers, Periodicals and Books		6,000	6,000	6,000	
A03970	Others		16,000	16,000	16,000	
GRAND TOTAL			15,508,000	14,523,000	16,387,000	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0641	BOYS HIGH SCHOOL AENTI KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			15,414,000	12,336,000	15,427,000
A011	TOTAL PAY	15	15	8,880,000	6,095,000	7,833,000
A01101	PAY OF OFFICERS	3	3	2,706,000	1,960,000	2,685,000
H021	Headmaster	BPS-17	1	1,788,000		602,000
S071	Senior Teacher	BPS-16	1	540,000		567,000
S064	Senior Science Teacher	BPS-16	1	378,000		1,516,000
A01151	PAY OF OTHER STAFF	12	12	6,174,000	4,135,000	5,148,000
E046	Elementary Teacher	BPS-11	7	4,469,000		3,369,000
E049	Elementary Teacher (Science)	BPS-11	2	800,000		836,000
E050	Elementary Teacher (Arabic)	BPS-11	1	310,000		326,000
J016	Junior Clerk	BPS-11	1	279,000		295,000
N004	Naib Qasid	BPS-01	1	316,000		322,000
A012	TOTAL ALLOWANCES			6,534,000	6,241,000	7,594,000
A012-1	TOTAL REGULAR ALLOWANCES			6,534,000	6,241,000	7,594,000
A01202	House Rent Allowance			483,000	383,000	483,000
A01203	Conveyance Allowance			656,000	499,000	630,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			10,000	7,000	10,000
A01216	Qualification Allowance			1,000	-	60,000
A01217	Medical Allowance			296,000	239,000	283,000
A0124C	Disparity Reduction Allowance			825,000	651,000	822,000
A0124N	Disparity Reduction Allowance 2022- 15%			495,000	391,000	493,000
A0124R	Ad-hoc Relief Allowance 2022			747,000	558,000	689,000
A0124X	Ad-hoc Relief Allowance 2023			2,848,000	1,939,000	2,384,000
A0125E	Ad-hoc Relief Allowance 2024				1,445,000	1,567,000
A01238	Charge Allowance			6,000	-	6,000
A01253	Science Allowance			7,000	1,000	7,000
A01289	Teaching Allowance			156,000	124,000	156,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-25	2025-26	2024-25	2024-25	2025-26
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
GRAND TOTAL			<u>15,582,000</u>	<u>12,504,000</u>	<u>15,595,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0642	BOYS HIGH SCHOOL THEHRA KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			10,858,000	13,423,000	15,832,000
A011	TOTAL PAY	13	13	6,495,000	6,757,000	8,061,000
A01101	PAY OF OFFICERS	3	3	2,950,000	3,388,000	4,279,000
H021	Headmaster	BPS-17	1	1,734,000		1,788,000
S071	Senior Teacher	BPS-16	1	811,000		866,000
S064	Senior Science Teacher	BPS-16	1	405,000		1,625,000
A01151	PAY OF OTHER STAFF	10	10	3,545,000	3,369,000	3,782,000
E046	Elementary Teacher	BPS-11	5	2,296,000		2,413,000
E049	Elementary Teacher (Science)	BPS-11	2	495,000		589,000
J016	Junior Clerk	BPS-11	1	279,000		295,000
N004	Naib Qasid	BPS-01	2	475,000		485,000
A012	TOTAL ALLOWANCES			4,363,000	6,666,000	7,771,000
A012-1	TOTAL REGULAR ALLOWANCES			4,363,000	6,666,000	7,771,000
A01202	House Rent Allowance			394,000	426,000	472,000
A01203	Conveyance Allowance			497,000	473,000	497,000
A01207	Washing Allowance			4,000	3,000	4,000
A01208	Dress Allowance			4,000	3,000	4,000
A01211	Hill Allow.(Personal Allowance)			5,000	4,000	7,000
A01216	Qualification Allowance			60,000	105,000	120,000
A01217	Medical Allowance			262,000	226,000	269,000
A0124C	Disparity Reduction Allowance			590,000	718,000	798,000
A0124N	Disparity Reduction Allowance 2022- 15%			339,000	431,000	479,000
A0124R	Ad-hoc Relief Allowance 2022			409,000	611,000	736,000
A0124X	Ad-hoc Relief Allowance 2023			1,666,000	2,045,000	2,398,000
A0125E	Ad-hoc Relief Allowance 2024				1,518,000	1,854,000
A01238	Charge Allowance			6,000	8,000	6,000
A01253	Science Allowance			7,000	4,000	7,000
A01289	Teaching Allowance			120,000	91,000	120,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-25	2025-26	2024-25	2024-25	2025-26
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
GRAND TOTAL			11,026,000	13,591,000	16,000,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0646	BOYS HIGH SCHOOL KARJAE KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			12,884,000	11,495,000	15,940,000
A011	TOTAL PAY	15	15	7,268,000	5,435,000	8,322,000
A01101	PAY OF OFFICERS	5	5	4,190,000	2,545,000	4,909,000
H021	Headmaster BPS-17	1	1	1,054,000		1,095,000
S071	Senior Teacher BPS-16	2	2	2,245,000		2,323,000
S064	Senior Science Teacher BPS-16	2	2	891,000		1,491,000
A01151	PAY OF OTHER STAFF	10	10	3,078,000	2,890,000	3,413,000
E046	Elementary Teacher BPS-11	5	5	1,504,000		1,770,000
E050	Elementary Teacher (Arabic) BPS-11	1	1	605,000		636,000
E049	Elementary Teacher (Science) BPS-11	2	2	295,000		310,000
J016	Junior Clerk BPS-11	1	1	263,000		279,000
N004	Naib Qasid BPS-01	1	1	411,000		418,000
A012	TOTAL ALLOWANCES			5,616,000	6,060,000	7,618,000
A012-1	TOTAL REGULAR ALLOWANCES			5,316,000	5,760,000	7,318,000
A01202	House Rent Allowance			438,000	357,000	444,000
A01203	Conveyance Allowance			630,000	478,000	630,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			7,000	3,000	7,000
A01216	Qualification Allowance			240,000	165,000	180,000
A0122N	Special Conveyance Allowance to Disabled Emp.			-	44,000	48,000
A01217	Medical Allowance			297,000	220,000	297,000
A0124C	Disparity Reduction Allowance			662,000	590,000	731,000
A0124N	Disparity Reduction Allowance 2022- 15%			399,000	354,000	439,000
A0124R	Ad-hoc Relief Allowance 2022			477,000	487,000	781,000
A0124X	Ad-hoc Relief Allowance 2023			1,990,000	1,689,000	2,073,000
A0125E	Ad-hoc Relief Allowance 2024				1,247,000	1,512,000
A01238	Charge Allowance			6,000	3,000	6,000
A01253	Science Allowance			10,000	4,000	10,000
A01289	Teaching Allowance			156,000	115,000	156,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL.T.A)			300,000	300,000	300,000
A01277	Contingent Paid staff		(01)	300,000	300,000	300,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			40,000	40,000	40,000
A03805	Travelling Allowance			40,000	40,000	40,000
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			22,000	22,000	22,000
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				13,052,000	11,663,000	16,108,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0103	BOYS PILOT HIGH SCHOOL NO-1 MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES			45,299,000	42,502,000	48,477,000
A011	TOTAL PAY	44	44	25,834,000	21,412,000	23,939,000
A01101	PAY OF OFFICERS	18	18	16,084,000	12,394,000	14,412,000
P050	Principal	BPS-19	1	1	1,842,000	1,897,000
C083	Computer Instructor	BPS-17	1	1	808,000	849,000
S071	Senior Teacher	BPS-16	10	10	9,518,000	8,685,000
S064	Senior Science Teacher	BPS-16	3	3	2,783,000	1,848,000
S072	Senior Teacher Technical	BPS-16	3	3	1,133,000	1,133,000
A01151	PAY OF OTHER STAFF	26	26	9,750,000	9,018,000	9,527,000
E046	Elementary Teacher	BPS-11	9	9	3,618,000	4,078,000
E049	Elementary Teacher (Science)	BPS-11	1	1	279,000	295,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	678,000	247,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	263,000	247,000
E056	Elementary Teacher (Technical)	BPS-11	3	3	1,110,000	1,162,000
E057	Elementary Teacher (PET)	BPS-11	1	1	263,000	247,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	295,000	310,000
J016	Junior Clerk	BPS-11	1	1	406,000	420,000
C082	Computer Assistant	BPS-07	1	1	409,000	420,000
B003	Band Master	BPS-04	1	1	196,000	204,000
C061	Chowkidar	BPS-01	1	1	362,000	376,000
L004	Laboratory Attendant	BPS-01	1	1	426,000	426,000
N004	Naib Qasid	BPS-01	2	2	593,000	606,000
W014	Water Carrier/Sweeper	BPS-01	2	2	852,000	489,000
A012	TOTAL ALLOWANCES			19,465,000	21,090,000	24,538,000
A012-1	TOTAL REGULAR ALLOWANCES			19,465,000	21,090,000	24,538,000
A01202	House Rent Allowance			2,111,000	1,669,000	2,050,000
A01203	Conveyance Allowance			1,947,000	1,572,000	1,896,000
A01207	Washing Allowance			11,000	5,000	11,000
A01208	Dress Allowance			11,000	5,000	11,000
A01211	Hill Allow.(Personal Allowance)			53,000	15,000	38,000
A01216	Qualification Allowance			1,000	120,000	120,000
A01217	Medical Allowance			903,000	740,000	865,000
A01224	Entertainment Allowance			6,000	6,000	6,000
A0124C	Disparity Reduction Allowance			2,219,000	1,964,000	2,331,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,259,000	1,179,000	1,399,000
A0124R	Ad-hoc Relief Allowance 2022			2,954,000	1,911,000	2,125,000
A0124X	Ad-hoc Relief Allowance 2023			7,550,000	6,734,000	7,261,000
A0125E	Ad-hoc Relief Allowance 2024				4,822,000	5,985,000
A01226	Computer Allowance			18,000	18,000	18,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			8,000	8,000	8,000
A01289	Teaching Allowance			408,000	316,000	408,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>388,000</u>	<u>388,000</u>	<u>388,000</u>
A032	TOTAL COMMUNICATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A03202	Telephone & Trunk Call			12,000	12,000	12,000
A033	TOTAL UTILITIES			<u>310,000</u>	<u>310,000</u>	<u>310,000</u>
A03302	Water			28,000	28,000	28,000
A03303	Electricity			280,000	280,000	280,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				<u>45,687,000</u>	<u>42,890,000</u>	<u>48,865,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0104	BOYS HIGH SCHOOL NO-2 (SHIFT-I) MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES			36,015,000	37,804,000	39,784,000
A011	TOTAL PAY	33	33	20,557,000	19,163,000	19,964,000
A01101	PAY OF OFFICERS	10	10	11,070,000	9,598,000	10,148,000
P050	Principal	BPS-19	1	2,114,000		1,788,000
C083	Computer Instructor	BPS-17	1	808,000		849,000
S071	Senior Teacher	BPS-16	5	5,428,000		4,815,000
S064	Senior Science Teacher	BPS-16	2	1,603,000		1,681,000
S072	Senior Teacher Technical	BPS-16	1	1,117,000		1,015,000
A01151	PAY OF OTHER STAFF	23	23	9,487,000	9,565,000	9,816,000
E046	Elementary Teacher	BPS-11	10	4,020,000		5,011,000
E049	Elementary Teacher (Science)	BPS-11	1	698,000		727,000
E050	Elementary Teacher (Arabic)	BPS-11	1	608,000		632,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	342,000		366,000
E056	Elementary Teacher (Technical)	BPS-11	1	279,000		295,000
E057	Elementary Teacher (PET)	BPS-11	1	247,000		490,000
E058	Elementary Teacher (Qari)	BPS-11	1	811,000		247,000
J016	Junior Clerk	BPS-11	1	483,000		499,000
C082	Computer Assistant	BPS-07	1	332,000		343,000
C061	Chowkidar	BPS-01	1	298,000		305,000
L004	Laboratory Attendant	BPS-01	1	321,000		328,000
N004	Naib Qasid	BPS-01	2	852,000		403,000
W014	Water Carrier/Sweeper	BPS-01	1	196,000		170,000
A012	TOTAL ALLOWANCES			15,458,000	18,641,000	19,820,000
A012-1	TOTAL REGULAR ALLOWANCES			15,458,000	18,641,000	19,820,000
A01202	House Rent Allowance			1,697,000	1,542,000	1,616,000
A01203	Conveyance Allowance			1,390,000	1,353,000	1,391,000
A01207	Washing Allowance			7,000	31,000	7,000
A01208	Dress Allowance			7,000	5,000	7,000
A01211	Hill Allow.(Personal Allowance)			53,000	14,000	46,000
A01216	Qualification Allowance			1,000	-	60,000
A01217	Medical Allowance			665,000	611,000	634,000
A01224	Entertainment Allowance			6,000	6,000	6,000
A0124C	Disparity Reduction Allowance			1,800,000	1,789,000	1,837,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,071,000	1,074,000	1,107,000
A0124R	Ad-hoc Relief Allowance 2022			2,181,000	1,700,000	1,753,000
A0124X	Ad-hoc Relief Allowance 2023			6,263,000	5,916,000	6,033,000
A0125E	Ad-hoc Relief Allowance 2024				4,294,000	4,991,000
A01226	Computer Allowance			18,000	18,000	18,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			8,000	8,000	8,000
A01289	Teaching Allowance			285,000	274,000	300,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>180,000</u>	<u>180,000</u>	<u>180,000</u>
A032	TOTAL COMMUNICATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A03202	Telephone & Trunk Call			12,000	12,000	12,000
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				<u>36,195,000</u>	<u>37,984,000</u>	<u>39,964,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0105	BOYS HIGH SCHOOL KALYAL SHERU MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES			24,276,000	26,036,000	29,680,000
A011	TOTAL PAY	28	28	13,911,000	12,971,000	14,771,000
A01101	PAY OF OFFICERS	8	8	6,439,000	5,261,000	6,770,000
P050	Principal	BPS-19	1	1,788,000		1,842,000
S071	Senior Teacher	BPS-16	4	2,624,000		2,730,000
S064	Senior Science Teacher	BPS-16	2	1,649,000		1,820,000
S072	Senior Teacher Technical	BPS-16	1	378,000		378,000
A01151	PAY OF OTHER STAFF	20	20	7,472,000	7,710,000	8,001,000
E046	Elementary Teacher	BPS-11	10	4,020,000		4,000,000
E049	Elementary Teacher (Science)	BPS-11	0			425,000
E050	Elementary Teacher (Arabic)	BPS-11	1	263,000		279,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	357,000		383,000
E056	Elementary Teacher (Technical)	BPS-11	1	279,000		295,000
E057	Elementary Teacher (PET)	BPS-11	1	866,000		893,000
E058	Elementary Teacher (Qari)	BPS-11	1	417,000		448,000
J016	Junior Clerk	BPS-11	1	310,000		326,000
C061	Chowkidar	BPS-01	1	328,000		335,000
N004	Naib Qasid	BPS-01	2	436,000		416,000
W014	Water Carrier/Sweeper	BPS-01	1	196,000		201,000
A012	TOTAL ALLOWANCES			10,365,000	13,065,000	14,909,000
A012-1	TOTAL REGULAR ALLOWANCES			10,365,000	13,065,000	14,909,000
A01202	House Rent Allowance			1,218,000	1,098,000	1,267,000
A01203	Conveyance Allowance			1,166,000	1,059,000	1,191,000
A01207	Washing Allowance			4,000	2,000	4,000
A01208	Dress Allowance			4,000	2,000	4,000
A01211	Hill Allow.(Personal Allowance)			14,000	10,000	17,000
A01216	Qualification Allowance			60,000	135,000	60,000
A01217	Medical Allowance			563,000	476,000	531,000
A01224	Entertainment Allowance			6,000	6,000	6,000
A0124C	Disparity Reduction Allowance			1,299,000	1,256,000	1,442,000
A0124N	Disparity Reduction Allowance 2022- 15%			719,000	754,000	865,000
A0124R	Ad-hoc Relief Allowance 2022			1,368,000	1,093,000	1,215,000
A0124X	Ad-hoc Relief Allowance 2023			3,663,000	4,009,000	4,343,000
A0125E	Ad-hoc Relief Allowance 2024				2,941,000	3,683,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	5,000	5,000
A01289	Teaching Allowance			270,000	213,000	270,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				24,444,000	26,204,000	29,848,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-25	2025-26	2024-25	2024-25	2025-26
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0106	BOYS HIGH SCHOOL NEW CITY MIRPUR				
A01	TOTAL EMPLOYEE RELATED EXPENSES		20,883,000	22,514,000	24,107,000
A011	TOTAL PAY		11,816,000	11,169,000	11,807,000
A01101	PAY OF OFFICERS		5,681,000	4,769,000	5,434,000
P050	Principal	BPS-19	1	1	1,951,000
S071	Senior Teacher	BPS-16	4	4	2,758,000
S064	Senior Science Teacher	BPS-16	2	2	972,000
A01151	PAY OF OTHER STAFF		6,135,000	6,400,000	6,373,000
E046	Elementary Teacher	BPS-11	9	9	3,618,000
E049	Elementary Teacher (Science)	BPS-11	1	1	366,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	326,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	326,000
E057	Elementary Teacher (PET)	BPS-11	1	1	452,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	263,000
J016	Junior Clerk	BPS-11	1	1	246,000
N004	Naib Qasid	BPS-01	2	2	538,000
A012	TOTAL ALLOWANCES		9,067,000	11,345,000	12,300,000
A012-1	TOTAL REGULAR ALLOWANCES		9,067,000	11,345,000	12,300,000
A01202	House Rent Allowance		1,050,000	957,000	1,037,000
A01203	Conveyance Allowance		1,003,000	893,000	1,003,000
A01207	Washing Allowance		2,000	4,000	2,000
A01208	Dress Allowance		2,000	4,000	2,000
A01211	Hill Allow.(Personal Allowance)		10,000	5,000	10,000
A01216	Qualification Allowance		60,000	60,000	60,000
A01217	Medical Allowance		462,000	426,000	462,000
A01224	Entertainment Allowance		6,000	6,000	6,000
A0124C	Disparity Reduction Allowance		1,159,000	1,070,000	1,160,000
A0124N	Disparity Reduction Allowance 2022- 15%		631,000	642,000	696,000
A0124R	Ad-hoc Relief Allowance 2022		1,017,000	972,000	1,030,000
A0124X	Ad-hoc Relief Allowance 2023		3,401,000	3,502,000	3,616,000
A0125E	Ad-hoc Relief Allowance 2024			2,568,000	2,952,000
A01238	Charge Allowance		6,000	6,000	6,000
A01253	Science Allowance		6,000	4,000	6,000
A01289	Teaching Allowance		252,000	226,000	252,000
A03	TOTAL OPERATING EXPENSES		208,000	208,000	208,000
A032	TOTAL COMMUNICATION		16,000	16,000	16,000
A03201	Postage & Telegraph		4,000	4,000	4,000
A03202	Telephone & Trunk Call		12,000	12,000	12,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>130,000</u>	<u>130,000</u>	<u>130,000</u>
A03302	Water			28,000	28,000	28,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				21,091,000	22,722,000	24,315,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0107	BOYS HIGHER SECONDARY SCHOOL KHALIQABAD MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES			33,458,000	37,734,000	41,367,000
A011	TOTAL PAY	31	31	19,804,000	19,474,000	21,587,000
A01101	PAY OF OFFICERS	11	11	12,255,000	11,616,000	13,046,000
P050	Principal	BPS-19	1	1,782,000		1,833,000
S214	Senior Subject Specialist	BPS-18	2	2,590,000		2,694,000
S128	Subject Specialist	BPS-17	2	1,903,000		1,985,000
C083	Computer Instructor	BPS-17	1	1,054,000		1,095,000
S071	Senior Teacher	BPS-16	3	2,082,000		2,489,000
S064	Senior Science Teacher	BPS-16	2	2,844,000		2,950,000
A01151	PAY OF OTHER STAFF	20	20	7,549,000	7,858,000	8,541,000
E046	Elementary Teacher	BPS-11	9	3,618,000		4,373,000
E049	Elementary Teacher (Science)	BPS-11	1	279,000		357,000
E050	Elementary Teacher (Arabic)	BPS-11	1	310,000		326,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	357,000		373,000
E057	Elementary Teacher (PET)	BPS-11	1	400,000		417,000
E058	Elementary Teacher (Qari)	BPS-11	1	573,000		632,000
J016	Junior Clerk	BPS-11	1	562,000		578,000
C082	Computer Assistant	BPS-07	1	278,000		289,000
C061	Chowkidar	BPS-01	1	234,000		239,000
N004	Naib Qasid	BPS-01	2	548,000		560,000
W014	Water Carrier/Sweeper	BPS-01	1	390,000		397,000
A012	TOTAL ALLOWANCES			13,654,000	18,260,000	19,780,000
A012-1	TOTAL REGULAR ALLOWANCES			13,654,000	18,260,000	19,780,000
A01202	House Rent Allowance			1,084,000	1,029,000	1,104,000
A01203	Conveyance Allowance			1,309,000	1,269,000	1,283,000
A01207	Washing Allowance			7,000	-	7,000
A01208	Dress Allowance			7,000	-	7,000
A01211	Hill Allow.(Personal Allowance)			19,000	9,000	19,000
A01216	Qualification Allowance			180,000	300,000	300,000
A01217	Medical Allowance			633,000	618,000	641,000
A01224	Entertainment Allowance			6,000	-	6,000
A0124C	Disparity Reduction Allowance			1,684,000	1,769,000	1,866,000
A0124N	Disparity Reduction Allowance 2022- 15%			998,000	1,016,000	1,120,000
A0124R	Ad-hoc Relief Allowance 2022			1,944,000	1,741,000	1,950,000
A0124X	Ad-hoc Relief Allowance 2023			5,466,000	5,913,000	6,580,000
A0125E	Ad-hoc Relief Allowance 2024				4,291,000	4,580,000
A01226	Computer Allowance			18,000	15,000	18,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			11,000	6,000	11,000
A01289	Teaching Allowance			282,000	278,000	282,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>198,000</u>	<u>198,000</u>	<u>198,000</u>
A032	TOTAL COMMUNICATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A03202	Telephone & Trunk Call			10,000	10,000	10,000
A033	TOTAL UTILITIES			<u>122,000</u>	<u>122,000</u>	<u>122,000</u>
A03303	Electricity			120,000	120,000	120,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				<u>33,656,000</u>	<u>37,932,000</u>	<u>41,565,000</u>

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EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0108	BOYS HIGH SCHOOL CHITRE PARI MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES			20,132,000	20,884,000	23,519,000
A011	TOTAL PAY	25	25	11,300,000	10,805,000	11,547,000
A01101	PAY OF OFFICERS	7	7	4,515,000	3,647,000	4,488,000
S213	Senior Headmaster BPS-18	1	1	1,897,000		1,951,000
S071	Senior Teacher BPS-16	4	4	1,754,000		1,646,000
S064	Senior Science Teacher BPS-16	2	2	864,000		891,000
A01151	PAY OF OTHER STAFF	18	18	6,785,000	7,158,000	7,059,000
E046	Elementary Teacher BPS-11	9	9	3,618,000		4,189,000
E050	Elementary Teacher (Arabic) BPS-11	1	1	357,000		400,000
E052	Elementary Teacher (Drawing/Handicraft) BPS-11	1	1	552,000		574,000
E057	Elementary Teacher (PET) BPS-11	1	1	247,000		247,000
E058	Elementary Teacher (Qari) BPS-11	1	1	679,000		279,000
J016	Junior Clerk BPS-11	1	1	389,000		405,000
C061	Chowkidar BPS-01	1	1	370,000		376,000
N004	Naib Qasid BPS-01	2	2	403,000		413,000
W014	Water Carrier/Sweeper BPS-01	1	1	170,000		176,000
A012	TOTAL ALLOWANCES			8,832,000	10,079,000	11,972,000
A012-1	TOTAL REGULAR ALLOWANCES			8,832,000	10,079,000	11,972,000
A01202	House Rent Allowance			734,000	630,000	722,000
A01203	Conveyance Allowance			1,037,000	828,000	1,011,000
A01207	Washing Allowance			7,000	5,000	7,000
A01208	Dress Allowance			7,000	3,000	7,000
A01211	Hill Allow.(Personal Allowance)			14,000	5,000	10,000
A01216	Qualification Allowance			60,000	15,000	60,000
A0122N	Special Conveyance Allowance to Disabled Emp.			-	48,000	48,000
A01217	Medical Allowance			476,000	420,000	476,000
A0124C	Disparity Reduction Allowance			1,134,000	1,019,000	1,235,000
A0124N	Disparity Reduction Allowance 2022- 15%			621,000	609,000	741,000
A0124R	Ad-hoc Relief Allowance 2022			1,240,000	868,000	1,002,000
A0124X	Ad-hoc Relief Allowance 2023			3,254,000	3,117,000	3,518,000
A0125E	Ad-hoc Relief Allowance 2024				2,318,000	2,887,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	1,000	5,000
A01289	Teaching Allowance			237,000	187,000	237,000
A03	TOTAL OPERATING EXPENSES			180,000	180,000	180,000
A032	TOTAL COMMUNICATION			16,000	16,000	16,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A03202	Telephone & Trunk Call			12,000	12,000	12,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				20,312,000	21,064,000	23,699,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0109	BOYS HIGH SCHOOL JATLAN MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES			28,192,000	24,954,000	32,276,000
A011	TOTAL PAY	29	29	16,107,000	12,624,000	16,160,000
A01101	PAY OF OFFICERS	9	9	9,420,000	6,799,000	8,264,000
S213	Senior Headmaster	BPS-18	1	1,842,000		1,322,000
C083	Computer Instructor	BPS-17	1	972,000		1,013,000
S071	Senior Teacher	BPS-16	4	3,173,000		3,766,000
S064	Senior Science Teacher	BPS-16	2	3,055,000		1,785,000
S072	Senior Teacher Technical	BPS-16	1	378,000		378,000
A01151	PAY OF OTHER STAFF	20	20	6,687,000	5,825,000	7,896,000
E046	Elementary Teacher	BPS-11	8	3,216,000		4,650,000
E050	Elementary Teacher (Arabic)	BPS-11	1	279,000		247,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	279,000		279,000
E056	Elementary Teacher (Technical)	BPS-11	1	279,000		295,000
E057	Elementary Teacher (PET)	BPS-11	1	295,000		247,000
E058	Elementary Teacher (Qari)	BPS-11	1	326,000		247,000
J016	Junior Clerk	BPS-11	1	311,000		326,000
C082	Computer Assistant	BPS-07	1	332,000		212,000
C061	Chowkidar	BPS-01	1	170,000		170,000
L004	Laboratory Attendant	BPS-01	1	376,000		383,000
N004	Naib Qasid	BPS-01	2	526,000		533,000
W014	Water Carrier/Sweeper	BPS-01	1	298,000		307,000
A012	TOTAL ALLOWANCES			12,085,000	12,330,000	16,116,000
A012-1	TOTAL REGULAR ALLOWANCES			12,085,000	12,330,000	16,116,000
A01202	House Rent Allowance			1,026,000	819,000	985,000
A01203	Conveyance Allowance			1,202,000	969,000	1,150,000
A01207	Washing Allowance			9,000	4,000	9,000
A01208	Dress Allowance			9,000	4,000	9,000
A01211	Hill Allow.(Personal Allowance)			19,000	5,000	14,000
A01216	Qualification Allowance			1,000	60,000	60,000
A01217	Medical Allowance			605,000	502,000	591,000
A0124C	Disparity Reduction Allowance			1,601,000	1,392,000	1,612,000
A0124N	Disparity Reduction Allowance 2022- 15%			936,000	836,000	967,000
A0124R	Ad-hoc Relief Allowance 2022			1,765,000	1,096,000	1,440,000
A0124X	Ad-hoc Relief Allowance 2023			4,655,000	3,697,000	5,010,000
A0125E	Ad-hoc Relief Allowance 2024				2,728,000	4,000,000
A01226	Computer Allowance			18,000	18,000	18,000
A01238	Charge Allowance			6,000	5,000	6,000
A01253	Science Allowance			5,000	3,000	5,000
A01289	Teaching Allowance			228,000	192,000	240,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>178,000</u>	<u>178,000</u>	<u>178,000</u>
A032	TOTAL COMMUNICATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A03202	Telephone & Trunk Call			10,000	10,000	10,000
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				<u>28,370,000</u>	<u>25,132,000</u>	<u>32,454,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0110	BOYS HIGH SCHOOL PIRAY SHAH GAZI MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES			23,027,000	19,133,000	22,970,000
A011	TOTAL PAY	27	27	13,610,000	10,024,000	11,071,000
A01101	PAY OF OFFICERS	7	7	5,539,000	3,229,000	4,098,000
H021	Headmaster BPS-17	1	1	726,000		767,000
C083	Computer Instructor BPS-17	1	1	1,054,000		1,095,000
S071	Senior Teacher BPS-16	3	3	1,458,000		1,621,000
S064	Senior Science Teacher BPS-16	2	2	2,301,000		615,000
A01151	PAY OF OTHER STAFF	20	20	8,071,000	6,795,000	6,973,000
E046	Elementary Teacher BPS-11	9	9	3,618,000		3,231,000
E050	Elementary Teacher (Arabic) BPS-11	1	1	310,000		326,000
E052	Elementary Teacher (Drawing/Handicraft) BPS-11	1	1	1,028,000		247,000
E057	Elementary Teacher (PET) BPS-11	1	1	628,000		657,000
E058	Elementary Teacher (Qari) BPS-11	1	1	531,000		552,000
J016	Junior Clerk BPS-11	1	1	247,000		247,000
J020	Junior Computer Teacher BPS-11	1	1	247,000		247,000
C082	Computer Assistant BPS-07	1	1	332,000		343,000
C061	Chowkidar BPS-01	1	1	222,000		227,000
N004	Naib Qasid BPS-01	2	2	669,000		651,000
W014	Water Carrier/Sweeper BPS-01	1	1	239,000		245,000
A012	TOTAL ALLOWANCES			9,417,000	9,109,000	11,899,000
A012-1	TOTAL REGULAR ALLOWANCES			9,417,000	9,109,000	11,899,000
A01202	House Rent Allowance			802,000	526,000	713,000
A01203	Conveyance Allowance			1,094,000	733,000	1,043,000
A01207	Washing Allowance			4,000	2,000	4,000
A01208	Dress Allowance			4,000	2,000	4,000
A01211	Hill Allow.(Personal Allowance)			14,000	2,000	10,000
A01216	Qualification Allowance			1,000	60,000	60,000
A0122N	Special Conveyance Allowance to Disabled Emp.			-	96,000	96,000
A01217	Medical Allowance			538,000	365,000	494,000
A0124C	Disparity Reduction Allowance			1,265,000	892,000	1,221,000
A0124N	Disparity Reduction Allowance 2022- 15%			625,000	535,000	725,000
A0124R	Ad-hoc Relief Allowance 2022			1,440,000	843,000	1,003,000
A0124X	Ad-hoc Relief Allowance 2023			3,364,000	2,824,000	3,489,000
A0125E	Ad-hoc Relief Allowance 2024				2,047,000	2,768,000
A01226	Computer Allowance			18,000	18,000	18,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	1,000	5,000
A01289	Teaching Allowance			237,000	157,000	240,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>178,000</u>	<u>178,000</u>	<u>178,000</u>
A032	TOTAL COMMUNICATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A03202	Telephone & Trunk Call			10,000	10,000	10,000
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				<u>23,205,000</u>	<u>19,311,000</u>	<u>23,148,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0111	BOYS HIGH SCHOOL MANGLA HAMLAT MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES			26,402,000	25,231,000	29,870,000
A011	TOTAL PAY	30	30	15,262,000	13,035,000	14,706,000
A01101	PAY OF OFFICERS	12	12	8,755,000	7,061,000	7,848,000
S213	Senior Headmaster	BPS-18	1	1	1,679,000	913,000
C083	Computer Instructor	BPS-17	1	1	808,000	890,000
S071	Senior Teacher	BPS-16	7	7	4,134,000	3,755,000
S064	Senior Science Teacher	BPS-16	2	2	1,648,000	1,750,000
S072	Senior Teacher Technical	BPS-16	1	1	486,000	540,000
A01151	PAY OF OTHER STAFF	18	18	6,507,000	5,974,000	6,858,000
E046	Elementary Teacher	BPS-11	7	7	3,354,000	3,621,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	279,000	342,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	247,000	247,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	279,000	326,000
E057	Elementary Teacher (PET)	BPS-11	1	1	247,000	247,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	295,000	247,000
J016	Junior Clerk	BPS-11	1	1	263,000	247,000
C082	Computer Assistant	BPS-07	1	1	223,000	234,000
C061	Chowkidar	BPS-01	1	1	298,000	304,000
N004	Naib Qasid	BPS-01	2	2	596,000	609,000
W014	Water Carrier/Sweeper	BPS-01	1	1	426,000	434,000
A012	TOTAL ALLOWANCES			11,140,000	12,196,000	15,164,000
A012-1	TOTAL REGULAR ALLOWANCES			11,140,000	12,196,000	15,164,000
A01202	House Rent Allowance			1,071,000	725,000	1,039,000
A01203	Conveyance Allowance			1,326,000	1,042,000	1,326,000
A01207	Washing Allowance			5,000	7,000	5,000
A01208	Dress Allowance			5,000	7,000	5,000
A01211	Hill Allow.(Personal Allowance)			10,000	14,000	10,000
A01216	Qualification Allowance			120,000	170,000	240,000
A01217	Medical Allowance			562,000	449,000	562,000
A0124C	Disparity Reduction Allowance			1,377,000	1,205,000	1,539,000
A0124N	Disparity Reduction Allowance 2022- 15%			735,000	723,000	908,000
A0124R	Ad-hoc Relief Allowance 2022			1,478,000	1,042,000	1,236,000
A0124X	Ad-hoc Relief Allowance 2023			4,146,000	3,840,000	4,312,000
A0125E	Ad-hoc Relief Allowance 2024				2,742,000	3,677,000
A01226	Computer Allowance			18,000	18,000	18,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	2,000	5,000
A01289	Teaching Allowance			276,000	204,000	276,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>180,000</u>	<u>180,000</u>	<u>180,000</u>
A032	TOTAL COMMUNICATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A03202	Telephone & Trunk Call			12,000	12,000	12,000
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				<u>26,582,000</u>	<u>25,411,000</u>	<u>30,050,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0112	BOYS HIGH SCHOOL SINGOTE MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES			25,772,000	26,595,000	28,794,000
A011	TOTAL PAY	26	26	14,337,000	13,186,000	14,160,000
A01101	PAY OF OFFICERS	7	7	6,767,000	6,614,000	6,683,000
S213	Senior Headmaster	BPS-18	1	1,734,000		1,788,000
C083	Computer Instructor	BPS-17	1	1,177,000		1,218,000
S071	Senior Teacher	BPS-16	3	2,992,000		2,759,000
S064	Senior Science Teacher	BPS-16	2	864,000		918,000
A01151	PAY OF OTHER STAFF	19	19	7,570,000	6,572,000	7,477,000
E046	Elementary Teacher	BPS-11	12	4,824,000		4,874,000
E056	Elementary Teacher (Technical)	BPS-11	1	279,000		295,000
E057	Elementary Teacher (PET)	BPS-11	1	947,000		974,000
E058	Elementary Teacher (Qari)	BPS-11	1	247,000		247,000
J016	Junior Clerk	BPS-11	1	310,000		326,000
C082	Computer Assistant	BPS-07	1	245,000		256,000
C061	Chowkidar	BPS-01	1	328,000		335,000
N004	Naib Qasid	BPS-01	1	390,000		170,000
A012	TOTAL ALLOWANCES			11,435,000	13,409,000	14,634,000
A012-1	TOTAL REGULAR ALLOWANCES			11,435,000	13,409,000	14,634,000
A01202	House Rent Allowance			1,220,000	1,190,000	1,258,000
A01203	Conveyance Allowance			1,112,000	1,018,000	1,086,000
A01207	Washing Allowance			4,000	1,000	2,000
A01208	Dress Allowance			4,000	-	2,000
A01211	Hill Allow.(Personal Allowance)			19,000	6,000	14,000
A01216	Qualification Allowance			1,000	189,000	60,000
A0122N	Special Conveyance Allowance to Disabled Emp.			-	24,000	48,000
A01217	Medical Allowance			520,000	503,000	520,000
A0124C	Disparity Reduction Allowance			1,529,000	1,329,000	1,447,000
A0124N	Disparity Reduction Allowance 2022- 15%			850,000	803,000	868,000
A0124R	Ad-hoc Relief Allowance 2022			1,500,000	1,150,000	1,239,000
A0124X	Ad-hoc Relief Allowance 2023			4,394,000	3,979,000	4,268,000
A0125E	Ad-hoc Relief Allowance 2024				2,964,000	3,540,000
A01226	Computer Allowance			18,000	18,000	18,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			6,000	4,000	6,000
A01289	Teaching Allowance			252,000	225,000	252,000
A03	TOTAL OPERATING EXPENSES			206,000	206,000	206,000
A032	TOTAL COMMUNICATION			14,000	14,000	14,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A03202	Telephone & Trunk Call			10,000	10,000	10,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-25	2025-26	2024-25	2024-25	2025-26
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>130,000</u>	<u>130,000</u>	<u>130,000</u>
A03302 Water			28,000	28,000	28,000
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
GRAND TOTAL			25,978,000	26,801,000	29,000,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0113	BOYS HIGH SCHOOL PANYAM MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES			20,021,000	17,108,000	23,261,000
A011	TOTAL PAY	26	26	11,801,000	8,422,000	11,249,000
A01101	PAY OF OFFICERS	7	7	4,806,000	1,348,000	3,664,000
H021	Headmaster BPS-17	1	1	726,000		767,000
C083	Computer Instructor BPS-17	1	1	1,218,000		602,000
S071	Senior Teacher BPS-16	3	3	1,998,000		1,404,000
S064	Senior Science Teacher BPS-16	2	2	864,000		891,000
A01151	PAY OF OTHER STAFF	19	19	6,995,000	7,074,000	7,585,000
E046	Elementary Teacher BPS-11	9	9	3,618,000		4,127,000
E050	Elementary Teacher (Arabic) BPS-11	1	1	295,000		310,000
E052	Elementary Teacher (Drawing/Handicraft) BPS-11	1	1	247,000		247,000
E057	Elementary Teacher (PET) BPS-11	1	1	703,000		730,000
E058	Elementary Teacher (Qari) BPS-11	1	1	295,000		310,000
J016	Junior Clerk BPS-11	1	1	562,000		578,000
C082	Computer Assistant BPS-07	1	1	212,000		212,000
C061	Chowkidar BPS-01	1	1	176,000		170,000
N004	Naib Qasid BPS-01	2	2	711,000		725,000
W014	Water Carrier/Sweeper BPS-01	1	1	176,000		176,000
A012	TOTAL ALLOWANCES			8,220,000	8,686,000	12,012,000
A012-1	TOTAL REGULAR ALLOWANCES			8,220,000	8,686,000	12,012,000
A01202	House Rent Allowance			740,000	505,000	719,000
A01203	Conveyance Allowance			1,137,000	801,000	1,137,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			4,000	-	4,000
A01211	Hill Allow.(Personal Allowance)			14,000	17,000	14,000
A01216	Qualification Allowance			60,000	60,000	60,000
A0122N	Special Conveyance Allowance to Disabled Emp.			-	-	48,000
A01217	Medical Allowance			482,000	353,000	481,000
A0124C	Disparity Reduction Allowance			1,009,000	851,000	1,234,000
A0124N	Disparity Reduction Allowance 2022- 15%			526,000	510,000	741,000
A0124R	Ad-hoc Relief Allowance 2022			1,100,000	739,000	1,004,000
A0124X	Ad-hoc Relief Allowance 2023			2,887,000	2,715,000	3,497,000
A0125E	Ad-hoc Relief Allowance 2024				1,979,000	2,812,000
A01226	Computer Allowance			18,000	-	18,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	3,000	5,000
A01289	Teaching Allowance			228,000	143,000	228,000
A03	TOTAL OPERATING EXPENSES			186,000	186,000	186,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>120,000</u>	<u>120,000</u>	<u>120,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			20,000	20,000	20,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				20,207,000	17,294,000	23,447,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0114	BOYS HIGH SCHOOL BHARI BISAR MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES			14,947,000	13,350,000	16,073,000
A011	TOTAL PAY	16	16	8,787,000	6,753,000	7,864,000
A01101	PAY OF OFFICERS	6	6	5,120,000	3,201,000	4,052,000
H021	Headmaster	BPS-17	1	602,000		602,000
S071	Senior Teacher	BPS-16	3	2,000,000		2,109,000
S064	Senior Science Teacher	BPS-16	2	2,518,000		1,341,000
A01151	PAY OF OTHER STAFF	10	10	3,667,000	3,552,000	3,812,000
E046	Elementary Teacher	BPS-11	5	2,081,000		2,185,000
E050	Elementary Teacher (Arabic)	BPS-11	1	279,000		279,000
E057	Elementary Teacher (PET)	BPS-11	1	490,000		510,000
J016	Junior Clerk	BPS-11	1	295,000		310,000
J020	Junior Computer Teacher	BPS-11	1	247,000		247,000
N004	Naib Qasid	BPS-01	1	275,000		281,000
A012	TOTAL ALLOWANCES			6,160,000	6,597,000	8,209,000
A012-1	TOTAL REGULAR ALLOWANCES			6,160,000	6,597,000	8,209,000
A01202	House Rent Allowance			508,000	389,000	489,000
A01203	Conveyance Allowance			716,000	567,000	716,000
A01207	Washing Allowance			2,000	-	2,000
A01208	Dress Allowance			2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	1,000	2,000
A01216	Qualification Allowance			1,000	-	60,000
A01217	Medical Allowance			292,000	240,000	292,000
A0124C	Disparity Reduction Allowance			732,000	592,000	834,000
A0124N	Disparity Reduction Allowance 2022- 15%			465,000	355,000	500,000
A0124R	Ad-hoc Relief Allowance 2022			936,000	653,000	733,000
A0124X	Ad-hoc Relief Allowance 2023			2,334,000	2,246,000	2,446,000
A0125E	Ad-hoc Relief Allowance 2024				1,434,000	1,966,000
A01238	Charge Allowance			6,000	2,000	6,000
A01253	Science Allowance			5,000	3,000	5,000
A01289	Teaching Allowance			156,000	115,000	156,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			40,000	40,000	40,000
A03805	Travelling Allowance			40,000	40,000	40,000
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			22,000	22,000	22,000
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				15,115,000	13,518,000	16,241,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0115	ASHFAQ AHMED SHAHEED BOYS HIGH SCHOOL DUDYAL MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES			31,277,000	32,361,000	36,890,000
A011	TOTAL PAY	39	39	17,751,000	16,401,000	18,336,000
A01101	PAY OF OFFICERS	11	11	7,549,000	7,719,000	9,114,000
S213	Senior Headmaster	BPS-18	1	1	726,000	767,000
C083	Computer Instructor	BPS-17	1	1	808,000	849,000
S071	Senior Teacher	BPS-16	6	6	4,069,000	4,691,000
S064	Senior Science Teacher	BPS-16	2	2	1,162,000	1,996,000
S072	Senior Teacher Technical	BPS-16	1	1	784,000	811,000
A01151	PAY OF OTHER STAFF	28	28	10,202,000	8,682,000	9,222,000
E046	Elementary Teacher	BPS-11	13	13	5,226,000	4,373,000
E049	Elementary Teacher (Science)	BPS-11	1	1	295,000	310,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	247,000	295,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	279,000	247,000
E056	Elementary Teacher (Technical)	BPS-11	3	3	994,000	1,041,000
E057	Elementary Teacher (PET)	BPS-11	1	1	295,000	295,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	657,000	400,000
J016	Junior Clerk	BPS-11	1	1	420,000	436,000
C082	Computer Assistant	BPS-07	1	1	245,000	267,000
C061	Chowkidar	BPS-01	1	1	298,000	304,000
L004	Laboratory Attendant	BPS-01	1	1	370,000	376,000
N004	Naib Qasid	BPS-01	2	2	695,000	708,000
W014	Water Carrier/Sweeper	BPS-01	1	1	181,000	170,000
A012	TOTAL ALLOWANCES			13,526,000	15,960,000	18,554,000
A012-1	TOTAL REGULAR ALLOWANCES			13,526,000	15,960,000	18,554,000
A01202	House Rent Allowance			1,012,000	942,000	1,086,000
A01203	Conveyance Allowance			1,555,000	1,362,000	1,555,000
A01207	Washing Allowance			7,000	4,000	7,000
A01208	Dress Allowance			7,000	4,000	7,000
A01211	Hill Allow.(Personal Allowance)			29,000	10,000	20,000
A01216	Qualification Allowance			1,000	-	60,000
A01217	Medical Allowance			710,000	640,000	721,000
A0124C	Disparity Reduction Allowance			1,777,000	1,607,000	1,849,000
A0124N	Disparity Reduction Allowance 2022- 15%			964,000	964,000	1,114,000
A0124R	Ad-hoc Relief Allowance 2022			1,907,000	1,381,000	1,555,000
A0124X	Ad-hoc Relief Allowance 2023			5,161,000	4,985,000	5,594,000
A0125E	Ad-hoc Relief Allowance 2024				3,719,000	4,584,000
A01226	Computer Allowance			18,000	18,000	18,000
A01238	Charge Allowance			6,000	-	6,000
A01253	Science Allowance			6,000	5,000	6,000
A01289	Teaching Allowance			366,000	319,000	372,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>178,000</u>	<u>178,000</u>	<u>178,000</u>
A032	TOTAL COMMUNICATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A03202	Telephone & Trunk Call			10,000	10,000	10,000
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				<u>31,455,000</u>	<u>32,539,000</u>	<u>37,068,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0116	BOYS HIGH SCHOOL BALOH MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES			16,118,000	13,561,000	17,960,000
A011	TOTAL PAY	24	24	9,536,000	6,707,000	8,488,000
A01101	PAY OF OFFICERS	6	6	2,714,000	1,494,000	2,660,000
H021	Headmaster	BPS-17	1	602,000		602,000
S071	Senior Teacher	BPS-16	3	1,241,000		1,160,000
S064	Senior Science Teacher	BPS-16	2	871,000		898,000
A01151	PAY OF OTHER STAFF	18	18	6,822,000	5,213,000	5,828,000
E046	Elementary Teacher	BPS-11	9	3,618,000		2,936,000
E050	Elementary Teacher (Arabic)	BPS-11	1	373,000		247,000
E057	Elementary Teacher (PET)	BPS-11	1	531,000		552,000
E058	Elementary Teacher (Qari)	BPS-11	1	295,000		310,000
J016	Junior Clerk	BPS-11	1	483,000		499,000
J020	Junior Computer Teacher	BPS-11	1	247,000		247,000
C061	Chowkidar	BPS-01	1	426,000		170,000
N004	Naib Qasid	BPS-01	2	658,000		671,000
W014	Water Carrier/Sweeper	BPS-01	1	191,000		196,000
A012	TOTAL ALLOWANCES			6,582,000	6,854,000	9,472,000
A012-1	TOTAL REGULAR ALLOWANCES			6,582,000	6,854,000	9,472,000
A01202	House Rent Allowance			609,000	428,000	606,000
A01203	Conveyance Allowance			951,000	621,000	925,000
A01207	Washing Allowance			4,000	2,000	2,000
A01208	Dress Allowance			4,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			10,000	4,000	10,000
A01216	Qualification Allowance			60,000	50,000	120,000
A01217	Medical Allowance			436,000	303,000	436,000
A0124C	Disparity Reduction Allowance			749,000	715,000	1,037,000
A0124N	Disparity Reduction Allowance 2022- 15%			448,000	437,000	622,000
A0124R	Ad-hoc Relief Allowance 2022			712,000	568,000	734,000
A0124X	Ad-hoc Relief Allowance 2023			2,372,000	2,037,000	2,629,000
A0125E	Ad-hoc Relief Allowance 2024				1,533,000	2,122,000
A01238	Charge Allowance			6,000	1,000	6,000
A01253	Science Allowance			5,000	5,000	5,000
A01289	Teaching Allowance			216,000	148,000	216,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				16,286,000	13,729,000	18,128,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0117	BOYS HIGH SCHOOL RATTA MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES			23,830,000	23,536,000	26,647,000
A011	TOTAL PAY	27	27	13,546,000	12,115,000	13,242,000
A01101	PAY OF OFFICERS	7	7	6,560,000	5,875,000	6,464,000
H021	Headmaster BPS-17	1	1	726,000		1,734,000
C083	Computer Instructor BPS-17	1	1	808,000		849,000
S071	Senior Teacher BPS-16	3	3	2,383,000		2,489,000
S064	Senior Science Teacher BPS-16	2	2	2,643,000		1,392,000
A01151	PAY OF OTHER STAFF	20	20	6,986,000	6,240,000	6,778,000
E046	Elementary Teacher BPS-11	10	10	4,020,000		3,810,000
E050	Elementary Teacher (Arabic) BPS-11	1	1	295,000		310,000
E052	Elementary Teacher (Drawing/Handicraft) BPS-11	1	1	295,000		247,000
E057	Elementary Teacher (PET) BPS-11	1	1	295,000		310,000
E058	Elementary Teacher (Qari) BPS-11	1	1	490,000		448,000
J016	Junior Clerk BPS-11	1	1	247,000		347,000
C082	Computer Assistant BPS-07	1	1	267,000		212,000
C061	Chowkidar BPS-01	1	1	176,000		181,000
N004	Naib Qasid BPS-01	2	2	566,000		571,000
W014	Water Carrier/Sweeper BPS-01	1	1	335,000		342,000
A012	TOTAL ALLOWANCES			10,284,000	11,421,000	13,405,000
A012-1	TOTAL REGULAR ALLOWANCES			10,284,000	11,421,000	13,405,000
A01202	House Rent Allowance			880,000	772,000	842,000
A01203	Conveyance Allowance			1,043,000	865,000	1,043,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)			17,000	7,000	14,000
A01216	Qualification Allowance			1,000	-	60,000
A01217	Medical Allowance			532,000	440,000	527,000
A0124C	Disparity Reduction Allowance			1,419,000	1,236,000	1,427,000
A0124N	Disparity Reduction Allowance 2022- 15%			835,000	716,000	856,000
A0124R	Ad-hoc Relief Allowance 2022			1,276,000	1,042,000	1,160,000
A0124X	Ad-hoc Relief Allowance 2023			4,004,000	3,507,000	3,913,000
A0125E	Ad-hoc Relief Allowance 2024				2,616,000	3,286,000
A01226	Computer Allowance			18,000	18,000	18,000
A01238	Charge Allowance			6,000	5,000	6,000
A01253	Science Allowance			5,000	5,000	5,000
A01289	Teaching Allowance			240,000	184,000	240,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>168,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				<u>23,998,000</u>	<u>23,704,000</u>	<u>26,815,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0118	BOYS HIGH SCHOOL KHADIMABAD MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES			18,890,000	16,112,000	21,788,000
A011	TOTAL PAY	28	28	11,685,000	8,124,000	11,039,000
A01101	PAY OF OFFICERS	9	9	4,783,000	3,178,000	5,230,000
S213	Senior Headmaster BPS-18	1	1	1,223,000		1,223,000
C083	Computer Instructor BPS-17	1	1	808,000		849,000
S071	Senior Teacher BPS-16	5	5	1,888,000		2,267,000
S064	Senior Science Teacher BPS-16	2	2	864,000		891,000
A01151	PAY OF OTHER STAFF	19	19	6,902,000	4,946,000	5,809,000
E046	Elementary Teacher BPS-11	8	8	3,216,000		2,193,000
E050	Elementary Teacher (Arabic) BPS-11	1	1	703,000		726,000
E052	Elementary Teacher (Drawing/Handicraft) BPS-11	1	1	247,000		247,000
E056	Elementary Teacher (Technical) BPS-11	1	1	357,000		373,000
E057	Elementary Teacher (PET) BPS-11	1	1	247,000		247,000
E058	Elementary Teacher (Qari) BPS-11	1	1	263,000		279,000
J016	Junior Clerk BPS-11	1	1	247,000		247,000
C082	Computer Assistant BPS-07	1	1	234,000		245,000
C061	Chowkidar BPS-01	1	1	390,000		390,000
N004	Naib Qasid BPS-01	2	2	694,000		558,000
W014	Water Carrier/Sweeper BPS-01	1	1	304,000		304,000
A012	TOTAL ALLOWANCES			7,205,000	7,988,000	10,749,000
A012-1	TOTAL REGULAR ALLOWANCES			7,205,000	7,988,000	10,749,000
A01202	House Rent Allowance			766,000	502,000	756,000
A01203	Conveyance Allowance			1,129,000	760,000	1,129,000
A01207	Washing Allowance			7,000	5,000	7,000
A01208	Dress Allowance			7,000	5,000	7,000
A01211	Hill Allow.(Personal Allowance)			14,000	4,000	14,000
A01216	Qualification Allowance			1,000	-	60,000
A01217	Medical Allowance			532,000	364,000	532,000
A0124C	Disparity Reduction Allowance			1,002,000	842,000	1,242,000
A0124N	Disparity Reduction Allowance 2022- 15%			436,000	505,000	774,000
A0124R	Ad-hoc Relief Allowance 2022			792,000	670,000	1,035,000
A0124X	Ad-hoc Relief Allowance 2023			2,238,000	2,404,000	2,852,000
A0125E	Ad-hoc Relief Allowance 2024				1,751,000	2,060,000
A01226	Computer Allowance			18,000	18,000	18,000
A01238	Charge Allowance			6,000	-	6,000
A01253	Science Allowance			5,000	-	5,000
A01289	Teaching Allowance			252,000	158,000	252,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				19,058,000	16,280,000	21,956,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0119	BOYS HIGH SCHOOL CHATROW MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES			19,173,000	15,624,000	21,203,000
A011	TOTAL PAY	26	26	11,605,000	7,980,000	10,128,000
A01101	PAY OF OFFICERS	7	7	3,687,000	2,352,000	3,604,000
H021	Headmaster	BPS-17	1	726,000		602,000
C083	Computer Instructor	BPS-17	1	602,000		602,000
S071	Senior Teacher	BPS-16	3	1,133,000		1,133,000
S064	Senior Science Teacher	BPS-16	2	1,226,000		1,267,000
A01151	PAY OF OTHER STAFF	19	19	7,918,000	5,628,000	6,524,000
E046	Elementary Teacher	BPS-11	9	3,618,000		3,100,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1,083,000		247,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	435,000		469,000
E057	Elementary Teacher (PET)	BPS-11	1	342,000		247,000
E058	Elementary Teacher (Qari)	BPS-11	1	839,000		866,000
J016	Junior Clerk	BPS-11	1	625,000		640,000
C082	Computer Assistant	BPS-07	1	212,000		212,000
C061	Chowkidar	BPS-01	1	181,000		170,000
N004	Naib Qasid	BPS-01	2	413,000		403,000
W014	Water Carrier/Sweeper	BPS-01	1	170,000		170,000
A012	TOTAL ALLOWANCES			7,568,000	7,644,000	11,075,000
A012-1	TOTAL REGULAR ALLOWANCES			7,568,000	7,644,000	11,075,000
A01202	House Rent Allowance			716,000	465,000	714,000
A01203	Conveyance Allowance			1,060,000	681,000	1,034,000
A01207	Washing Allowance			7,000	-	7,000
A01208	Dress Allowance			7,000	-	7,000
A01211	Hill Allow.(Personal Allowance)			10,000	2,000	7,000
A01216	Qualification Allowance			1,000	10,000	60,000
A01217	Medical Allowance			481,000	320,000	480,000
A0124C	Disparity Reduction Allowance			842,000	772,000	1,224,000
A0124N	Disparity Reduction Allowance 2022- 15%			498,000	463,000	738,000
A0124R	Ad-hoc Relief Allowance 2022			1,066,000	784,000	903,000
A0124X	Ad-hoc Relief Allowance 2023			2,623,000	2,316,000	3,112,000
A0125E	Ad-hoc Relief Allowance 2024				1,670,000	2,532,000
A01226	Computer Allowance			18,000	-	18,000
A01238	Charge Allowance			6,000	1,000	6,000
A01253	Science Allowance			5,000	2,000	5,000
A01289	Teaching Allowance			228,000	158,000	228,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				19,341,000	15,792,000	21,371,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0120	BOYS HIGH SCHOOL SIAKH MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES			24,495,000	24,706,000	29,957,000
A011	TOTAL PAY	31	31	14,606,000	13,027,000	14,854,000
A01101	PAY OF OFFICERS	10	10	6,654,000	7,563,000	8,694,000
H021	Headmaster	BPS-17	1	602,000		1,462,000
C083	Computer Instructor	BPS-17	1	808,000		849,000
S071	Senior Teacher	BPS-16	4	2,080,000		3,246,000
S064	Senior Science Teacher	BPS-16	2	864,000		755,000
S072	Senior Teacher Technical	BPS-16	2	2,300,000		2,382,000
A01151	PAY OF OTHER STAFF	21	21	7,952,000	5,464,000	6,160,000
E046	Elementary Teacher	BPS-11	10	4,020,000		3,019,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1,028,000		247,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	342,000		247,000
E056	Elementary Teacher (Technical)	BPS-11	1	247,000		247,000
E057	Elementary Teacher (PET)	BPS-11	1	279,000		295,000
E058	Elementary Teacher (Qari)	BPS-11	1	552,000		573,000
J016	Junior Clerk	BPS-11	1	310,000		326,000
C082	Computer Assistant	BPS-07	1	245,000		256,000
C061	Chowkidar	BPS-01	1	281,000		286,000
N004	Naib Qasid	BPS-01	2	356,000		366,000
W014	Water Carrier/Sweeper	BPS-01	1	292,000		298,000
A012	TOTAL ALLOWANCES			9,889,000	11,679,000	15,103,000
A012-1	TOTAL REGULAR ALLOWANCES			9,889,000	11,679,000	15,103,000
A01202	House Rent Allowance			909,000	705,000	945,000
A01203	Conveyance Allowance			1,309,000	881,000	1,257,000
A01207	Washing Allowance			5,000	4,000	5,000
A01208	Dress Allowance			5,000	4,000	5,000
A01211	Hill Allow.(Personal Allowance)			12,000	7,000	7,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			594,000	421,000	594,000
A0124C	Disparity Reduction Allowance			1,150,000	1,179,000	1,609,000
A0124N	Disparity Reduction Allowance 2022- 15%			663,000	708,000	969,000
A0124R	Ad-hoc Relief Allowance 2022			1,233,000	1,056,000	1,319,000
A0124X	Ad-hoc Relief Allowance 2023			3,632,000	3,737,000	4,446,000
A0125E	Ad-hoc Relief Allowance 2024				2,720,000	3,570,000
A01226	Computer Allowance			18,000	17,000	18,000
A01238	Charge Allowance			6,000	1,000	6,000
A01253	Science Allowance			5,000	1,000	5,000
A01289	Teaching Allowance			288,000	178,000	288,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>168,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				<u>24,663,000</u>	<u>24,874,000</u>	<u>30,125,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0121	BOYS HIGH SCHOOL SAMLOTHA MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES			18,426,000	15,533,000	19,402,000
A011	TOTAL PAY	25	25	11,414,000	7,997,000	9,306,000
A01101	PAY OF OFFICERS	6	6	5,135,000	3,619,000	4,300,000
H021	Headmaster BPS-17	1	1	1,734,000		767,000
S071	Senior Teacher BPS-16	3	3	1,702,000		1,783,000
S064	Senior Science Teacher BPS-16	2	2	1,699,000		1,750,000
A01151	PAY OF OTHER STAFF	19	19	6,279,000	4,378,000	5,006,000
E046	Elementary Teacher BPS-11	9	9	3,618,000		2,494,000
E050	Elementary Teacher (Arabic) BPS-11	1	1	279,000		295,000
E052	Elementary Teacher (Drawing/Handicraft) BPS-11	1	1	357,000		373,000
E057	Elementary Teacher (PET) BPS-11	1	1	247,000		357,000
E058	Elementary Teacher (Qari) BPS-11	1	1	383,000		247,000
J016	Junior Clerk BPS-11	1	1	247,000		247,000
J020	Junior Computer Teacher BPS-11	1	1	247,000		247,000
C061	Chowkidar BPS-01	1	1	181,000		181,000
N004	Naib Qasid BPS-01	2	2	392,000		397,000
W014	Water Carrier/Sweeper BPS-01	1	1	328,000		168,000
A012	TOTAL ALLOWANCES			7,012,000	7,536,000	10,096,000
A012-1	TOTAL REGULAR ALLOWANCES			7,012,000	7,536,000	10,096,000
A01202	House Rent Allowance			706,000	482,000	652,000
A01203	Conveyance Allowance			960,000	697,000	960,000
A01207	Washing Allowance			4,000	1,000	5,000
A01208	Dress Allowance			5,000	1,000	5,000
A01211	Hill Allow.(Personal Allowance)			2,000	-	2,000
A01216	Qualification Allowance			60,000	45,000	120,000
A01217	Medical Allowance			475,000	326,000	460,000
A0124C	Disparity Reduction Allowance			901,000	811,000	1,108,000
A0124N	Disparity Reduction Allowance 2022- 15%			480,000	487,000	665,000
A0124R	Ad-hoc Relief Allowance 2022			850,000	607,000	786,000
A0124X	Ad-hoc Relief Allowance 2023			2,330,000	2,246,000	2,767,000
A0125E	Ad-hoc Relief Allowance 2024				1,651,000	2,327,000
A01238	Charge Allowance			6,000	5,000	6,000
A01253	Science Allowance			5,000	2,000	5,000
A01289	Teaching Allowance			228,000	175,000	228,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>168,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				<u>18,594,000</u>	<u>15,701,000</u>	<u>19,570,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0122	BOYS HIGH SCHOOL POTHABENSIMIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES			25,969,000	26,530,000	28,619,000
A011	TOTAL PAY	32	32	14,719,000	13,146,000	14,123,000
A01101	PAY OF OFFICERS	9	9	6,127,000	6,414,000	6,283,000
H021	Headmaster	BPS-17	1	726,000		1,788,000
C083	Computer Instructor	BPS-17	1	808,000		849,000
S071	Senior Teacher	BPS-16	4	1,890,000		2,324,000
S064	Senior Science Teacher	BPS-16	2	2,166,000		782,000
S072	Senior Teacher Technical	BPS-16	1	537,000		540,000
A01151	PAY OF OTHER STAFF	23	23	8,592,000	6,732,000	7,840,000
E046	Elementary Teacher	BPS-11	10	4,020,000		3,338,000
E050	Elementary Teacher (Arabic)	BPS-11	1	383,000		400,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	893,000		920,000
E056	Elementary Teacher (Technical)	BPS-11	1	295,000		310,000
E057	Elementary Teacher (PET)	BPS-11	1	400,000		247,000
E058	Elementary Teacher (Qari)	BPS-11	1	284,000		247,000
J016	Junior Clerk	BPS-11	1	483,000		499,000
C082	Computer Assistant	BPS-07	1	332,000		343,000
C061	Chowkidar	BPS-01	1	251,000		257,000
M005	Mali	BPS-01	1	207,000		212,000
N004	Naib Qasid	BPS-01	2	596,000		614,000
W014	Water Carrier/Sweeper	BPS-01	2	448,000		453,000
A012	TOTAL ALLOWANCES			11,250,000	13,384,000	14,496,000
A012-1	TOTAL REGULAR ALLOWANCES			11,250,000	13,384,000	14,496,000
A01202	House Rent Allowance			931,000	868,000	895,000
A01203	Conveyance Allowance			1,343,000	1,425,000	1,292,000
A01207	Washing Allowance			7,000	5,000	7,000
A01208	Dress Allowance			7,000	-	7,000
A01211	Hill Allow.(Personal Allowance)			17,000	8,000	14,000
A01216	Qualification Allowance			1,000	-	60,000
A01217	Medical Allowance			611,000	517,000	600,000
A0124C	Disparity Reduction Allowance			1,545,000	1,304,000	1,539,000
A0124N	Disparity Reduction Allowance 2022- 15%			811,000	783,000	921,000
A0124R	Ad-hoc Relief Allowance 2022			1,558,000	1,112,000	1,099,000
A0124X	Ad-hoc Relief Allowance 2023			4,117,000	4,230,000	4,229,000
A0125E	Ad-hoc Relief Allowance 2024				2,905,000	3,531,000
A01226	Computer Allowance			18,000	18,000	18,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	5,000	5,000
A01289	Teaching Allowance			273,000	198,000	273,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>178,000</u>	<u>178,000</u>	<u>178,000</u>
A032	TOTAL COMMUNICATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A03202	Telephone & Trunk Call			10,000	10,000	10,000
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				<u>26,147,000</u>	<u>26,708,000</u>	<u>28,797,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0123	BOYS HIGH SCHOOL JATTI DHERI MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES			23,203,000	23,965,000	27,040,000
A011	TOTAL PAY	26	26	13,111,000	12,260,000	13,542,000
A01101	PAY OF OFFICERS	7	7	5,757,000	5,226,000	5,749,000
S213	Senior Headmaster BPS-18	1	1	726,000		861,000
C083	Computer Instructor BPS-17	1	1	1,136,000		1,177,000
S071	Senior Teacher BPS-16	3	3	1,675,000		1,756,000
S064	Senior Science Teacher BPS-16	2	2	2,220,000		1,955,000
A01151	PAY OF OTHER STAFF	19	19	7,354,000	7,034,000	7,793,000
E046	Elementary Teacher BPS-11	9	9	3,618,000		4,038,000
E050	Elementary Teacher (Arabic) BPS-11	1	1	405,000		573,000
E052	Elementary Teacher (Drawing/Handicraft) BPS-11	1	1	405,000		247,000
E057	Elementary Teacher (PET) BPS-11	1	1	310,000		573,000
E058	Elementary Teacher (Qari) BPS-11	1	1	490,000		510,000
J016	Junior Clerk BPS-11	1	1	405,000		515,000
C082	Computer Assistant BPS-07	1	1	332,000		343,000
C061	Chowkidar BPS-01	1	1	321,000		328,000
N004	Naib Qasid BPS-01	2	2	678,000		496,000
W014	Water Carrier/Sweeper BPS-01	1	1	390,000		170,000
A012	TOTAL ALLOWANCES			10,092,000	11,705,000	13,498,000
A012-1	TOTAL REGULAR ALLOWANCES			10,092,000	11,705,000	13,498,000
A01202	House Rent Allowance			792,000	680,000	784,000
A01203	Conveyance Allowance			1,112,000	949,000	1,112,000
A01207	Washing Allowance			7,000	3,000	7,000
A01208	Dress Allowance			7,000	3,000	7,000
A01211	Hill Allow.(Personal Allowance)			26,000	7,000	26,000
A01216	Qualification Allowance			1,000	-	60,000
A01217	Medical Allowance			504,000	429,000	492,000
A0124C	Disparity Reduction Allowance			1,271,000	1,149,000	1,318,000
A0124N	Disparity Reduction Allowance 2022- 15%			672,000	689,000	791,000
A0124R	Ad-hoc Relief Allowance 2022			1,447,000	1,067,000	1,174,000
A0124X	Ad-hoc Relief Allowance 2023			3,996,000	3,751,000	4,220,000
A0125E	Ad-hoc Relief Allowance 2024				2,766,000	3,250,000
A01226	Computer Allowance			18,000	18,000	18,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	3,000	5,000
A01289	Teaching Allowance			228,000	185,000	228,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>168,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				<u>23,371,000</u>	<u>24,133,000</u>	<u>27,208,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0124	BOYS HIGH SCHOOL KANELI MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES			20,922,000	22,100,000	24,092,000
A011	TOTAL PAY	26	26	12,707,000	10,994,000	11,919,000
A01101	PAY OF OFFICERS	7	7	5,870,000	4,429,000	4,903,000
S213	Senior Headmaster	BPS-18	1	1,951,000		861,000
C083	Computer Instructor	BPS-17	1	1,218,000		1,259,000
S071	Senior Teacher	BPS-16	3	1,783,000		1,838,000
S064	Senior Science Teacher	BPS-16	2	918,000		945,000
A01151	PAY OF OTHER STAFF	19	19	6,837,000	6,565,000	7,016,000
E046	Elementary Teacher	BPS-11	9	3,618,000		3,782,000
E050	Elementary Teacher (Arabic)	BPS-11	1	263,000		279,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	703,000		730,000
E057	Elementary Teacher (PET)	BPS-11	1	364,000		310,000
E058	Elementary Teacher (Qari)	BPS-11	1	310,000		326,000
J016	Junior Clerk	BPS-11	1	310,000		310,000
C082	Computer Assistant	BPS-07	1	300,000		310,000
C061	Chowkidar	BPS-01	1	390,000		390,000
N004	Naib Qasid	BPS-01	2	393,000		393,000
W014	Water Carrier/Sweeper	BPS-01	1	186,000		186,000
A012	TOTAL ALLOWANCES			8,215,000	11,106,000	12,173,000
A012-1	TOTAL REGULAR ALLOWANCES			8,215,000	11,106,000	12,173,000
A01202	House Rent Allowance			750,000	648,000	718,000
A01203	Conveyance Allowance			1,086,000	965,000	1,086,000
A01207	Washing Allowance			5,000	2,000	5,000
A01208	Dress Allowance			5,000	2,000	5,000
A01211	Hill Allow.(Personal Allowance)			10,000	13,000	7,000
A01216	Qualification Allowance			60,000	60,000	120,000
A01217	Medical Allowance			508,000	439,000	481,000
A0124C	Disparity Reduction Allowance			907,000	1,101,000	1,227,000
A0124N	Disparity Reduction Allowance 2022- 15%			524,000	661,000	740,000
A0124R	Ad-hoc Relief Allowance 2022			1,169,000	982,000	1,028,000
A0124X	Ad-hoc Relief Allowance 2023			2,934,000	3,446,000	3,519,000
A0125E	Ad-hoc Relief Allowance 2024				2,580,000	2,980,000
A01226	Computer Allowance			18,000	18,000	18,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	2,000	5,000
A01289	Teaching Allowance			228,000	181,000	228,000
A03	TOTAL OPERATING EXPENSES			178,000	178,000	178,000
A032	TOTAL COMMUNICATION			14,000	14,000	14,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A03202	Telephone & Trunk Call			10,000	10,000	10,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				21,100,000	22,278,000	24,270,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0125	BOYS HIGH SCHOOL DHANGRI BALA MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES			21,485,000	20,034,000	23,862,000
A011	TOTAL PAY	27	27	11,897,000	9,732,000	11,635,000
A01101	PAY OF OFFICERS	6	6	4,270,000	3,040,000	3,506,000
H021	Headmaster	BPS-17	1	1,734,000		767,000
S071	Senior Teacher	BPS-16	3	1,187,000		1,268,000
S064	Senior Science Teacher	BPS-16	2	1,349,000		1,471,000
A01151	PAY OF OTHER STAFF	21	21	7,627,000	6,692,000	8,129,000
E046	Elementary Teacher	BPS-11	10	4,020,000		4,546,000
E050	Elementary Teacher (Arabic)	BPS-11	1	436,000		247,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	279,000		279,000
E056	Elementary Teacher (Technical)	BPS-11	1	279,000		279,000
E057	Elementary Teacher (PET)	BPS-11	1	757,000		784,000
E058	Elementary Teacher (Qari)	BPS-11	1	342,000		357,000
J016	Junior Clerk	BPS-11	1	247,000		247,000
J020	Junior Computer Teacher	BPS-11	1	247,000		247,000
C061	Chowkidar	BPS-01	1	232,000		237,000
N004	Naib Qasid	BPS-01	2	490,000		602,000
W014	Water Carrier/Sweeper	BPS-01	1	298,000		304,000
A012	TOTAL ALLOWANCES			9,588,000	10,302,000	12,227,000
A012-1	TOTAL REGULAR ALLOWANCES			9,588,000	10,302,000	12,227,000
A01202	House Rent Allowance			774,000	614,000	739,000
A01203	Conveyance Allowance			1,106,000	915,000	1,105,000
A01207	Washing Allowance			4,000	5,000	4,000
A01208	Dress Allowance			4,000	-	4,000
A01211	Hill Allow.(Personal Allowance)			10,000	5,000	7,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			505,000	483,000	490,000
A0124C	Disparity Reduction Allowance			1,224,000	1,045,000	1,261,000
A0124N	Disparity Reduction Allowance 2022- 15%			744,000	627,000	728,000
A0124R	Ad-hoc Relief Allowance 2022			1,217,000	923,000	1,018,000
A0124X	Ad-hoc Relief Allowance 2023			3,677,000	3,107,000	3,639,000
A0125E	Ad-hoc Relief Allowance 2024				2,294,000	2,909,000
A01238	Charge Allowance			6,000	4,000	6,000
A01253	Science Allowance			5,000	5,000	5,000
A01289	Teaching Allowance			252,000	215,000	252,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				21,653,000	20,202,000	24,030,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0126	BOYS HIGH SCHOOL PLAK MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES			20,122,000	20,767,000	25,329,000
A011	TOTAL PAY	28	28	11,939,000	10,517,000	12,509,000
A01101	PAY OF OFFICERS	8	8	5,278,000	5,009,000	5,727,000
S213	Senior Headmaster	BPS-18	1	1,734,000		1,842,000
C083	Computer Instructor	BPS-17	1	808,000		931,000
S071	Senior Teacher	BPS-16	4	1,510,000		1,646,000
S064	Senior Science Teacher	BPS-16	2	1,226,000		1,308,000
A01151	PAY OF OTHER STAFF	20	20	6,661,000	5,508,000	6,782,000
E046	Elementary Teacher	BPS-11	8	3,216,000		3,112,000
E050	Elementary Teacher (Arabic)	BPS-11	1	279,000		310,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	247,000		247,000
E056	Elementary Teacher (Technical)	BPS-11	2	731,000		789,000
E057	Elementary Teacher (PET)	BPS-11	1	295,000		400,000
E058	Elementary Teacher (Qari)	BPS-11	1	295,000		247,000
J016	Junior Clerk	BPS-11	1	263,000		295,000
C082	Computer Assistant	BPS-07	1	332,000		354,000
C061	Chowkidar	BPS-01	1	186,000		176,000
N004	Naib Qasid	BPS-01	2	595,000		620,000
W014	Water Carrier/Sweeper	BPS-01	1	222,000		232,000
A012	TOTAL ALLOWANCES			8,183,000	10,250,000	12,820,000
A012-1	TOTAL REGULAR ALLOWANCES			8,183,000	10,250,000	12,820,000
A01202	House Rent Allowance			810,000	661,000	814,000
A01203	Conveyance Allowance			1,129,000	888,000	1,129,000
A01207	Washing Allowance			4,000	2,000	4,000
A01208	Dress Allowance			4,000	2,000	4,000
A01211	Hill Allow.(Personal Allowance)			10,000	5,000	10,000
A01216	Qualification Allowance			1,000	-	60,000
A01217	Medical Allowance			528,000	414,000	528,000
A0124C	Disparity Reduction Allowance			1,015,000	1,120,000	1,355,000
A0124N	Disparity Reduction Allowance 2022- 15%			580,000	672,000	814,000
A0124R	Ad-hoc Relief Allowance 2022			1,073,000	903,000	1,070,000
A0124X	Ad-hoc Relief Allowance 2023			2,748,000	3,141,000	3,624,000
A0125E	Ad-hoc Relief Allowance 2024				2,239,000	3,127,000
A01226	Computer Allowance			18,000	15,000	18,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	2,000	5,000
A01289	Teaching Allowance			252,000	180,000	252,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				20,290,000	20,935,000	25,497,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0127	BOYS HIGH SCHOOL DHERI THOTHAL MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES			26,098,000	25,977,000	28,316,000
A011	TOTAL PAY	29	29	14,901,000	12,712,000	13,838,000
A01101	PAY OF OFFICERS	7	7	5,353,000	3,933,000	4,360,000
S213	Senior Headmaster	BPS-18	1	1	1,842,000	861,000
C083	Computer Instructor	BPS-17	1	1	972,000	1,013,000
S071	Senior Teacher	BPS-16	3	3	1,458,000	1,322,000
S064	Senior Science Teacher	BPS-16	2	2	1,081,000	1,164,000
A01151	PAY OF OTHER STAFF	22	22	9,548,000	8,779,000	9,478,000
E046	Elementary Teacher	BPS-11	10	10	4,020,000	3,790,000
E049	Elementary Teacher (Science)	BPS-11	1	1	247,000	247,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	572,000	594,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	594,000	615,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	420,000	436,000
E057	Elementary Teacher (PET)	BPS-11	1	1	811,000	839,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	784,000	811,000
J016	Junior Clerk	BPS-11	1	1	562,000	578,000
C082	Computer Assistant	BPS-07	1	1	365,000	376,000
C061	Chowkidar	BPS-01	1	1	244,000	250,000
N004	Naib Qasid	BPS-01	2	2	717,000	725,000
W014	Water Carrier/Sweeper	BPS-01	1	1	212,000	217,000
A012	TOTAL ALLOWANCES			11,197,000	13,265,000	14,478,000
A012-1	TOTAL REGULAR ALLOWANCES			11,197,000	13,265,000	14,478,000
A01202	House Rent Allowance			1,216,000	1,097,000	1,198,000
A01203	Conveyance Allowance			1,211,000	1,114,000	1,211,000
A01207	Washing Allowance			7,000	4,000	7,000
A01208	Dress Allowance			7,000	4,000	7,000
A01211	Hill Allow.(Personal Allowance)			19,000	7,000	17,000
A01216	Qualification Allowance			60,000	120,000	120,000
A01217	Medical Allowance			544,000	495,000	544,000
A0124C	Disparity Reduction Allowance			1,340,000	1,267,000	1,365,000
A0124N	Disparity Reduction Allowance 2022- 15%			716,000	761,000	819,000
A0124R	Ad-hoc Relief Allowance 2022			1,566,000	1,176,000	1,196,000
A0124X	Ad-hoc Relief Allowance 2023			4,217,000	4,023,000	4,240,000
A0125E	Ad-hoc Relief Allowance 2024				2,942,000	3,460,000
A01226	Computer Allowance			18,000	18,000	18,000
A01238	Charge Allowance			6,000	9,000	6,000
A01253	Science Allowance			6,000	4,000	6,000
A01289	Teaching Allowance			264,000	224,000	264,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>178,000</u>	<u>178,000</u>	<u>178,000</u>
A032	TOTAL COMMUNICATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A03202	Telephone & Trunk Call			10,000	10,000	10,000
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				<u>26,276,000</u>	<u>26,155,000</u>	<u>28,494,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0128	BOYS HIGH SCHOOL KHARAK MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES			26,733,000	22,733,000	27,559,000
A011	TOTAL PAY	30	30	15,706,000	11,793,000	13,510,000
A01101	PAY OF OFFICERS	8	8	7,125,000	5,778,000	6,210,000
S213	Senior Headmaster	BPS-18	1	1,526,000		1,577,000
C083	Computer Instructor	BPS-17	1	1,054,000		1,095,000
S071	Senior Teacher	BPS-16	3	2,219,000		1,133,000
S064	Senior Science Teacher	BPS-16	2	1,948,000		2,027,000
S072	Senior Teacher Technical	BPS-16	1	378,000		378,000
A01151	PAY OF OTHER STAFF	22	22	8,581,000	6,015,000	7,300,000
E046	Elementary Teacher	BPS-11	10	4,020,000		3,534,000
E050	Elementary Teacher (Arabic)	BPS-11	1	263,000		279,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	310,000		247,000
E056	Elementary Teacher (Technical)	BPS-11	2	558,000		573,000
E057	Elementary Teacher (PET)	BPS-11	1	730,000		757,000
E058	Elementary Teacher (Qari)	BPS-11	1	974,000		247,000
J016	Junior Clerk	BPS-11	1	247,000		247,000
C082	Computer Assistant	BPS-07	1	321,000		212,000
C061	Chowkidar	BPS-01	1	335,000		342,000
N004	Naib Qasid	BPS-01	2	647,000		681,000
W014	Water Carrier/Sweeper	BPS-01	1	176,000		181,000
A012	TOTAL ALLOWANCES			11,027,000	10,940,000	14,049,000
A012-1	TOTAL REGULAR ALLOWANCES			11,027,000	10,940,000	14,049,000
A01202	House Rent Allowance			908,000	643,000	861,000
A01203	Conveyance Allowance			1,249,000	852,000	1,223,000
A01207	Washing Allowance			5,000	4,000	5,000
A01208	Dress Allowance			5,000	4,000	5,000
A01211	Hill Allow.(Personal Allowance)			10,000	8,000	5,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			573,000	393,000	562,000
A0124C	Disparity Reduction Allowance			1,354,000	1,074,000	1,465,000
A0124N	Disparity Reduction Allowance 2022- 15%			749,000	644,000	878,000
A0124R	Ad-hoc Relief Allowance 2022			1,693,000	1,025,000	1,204,000
A0124X	Ad-hoc Relief Allowance 2023			4,119,000	3,530,000	4,102,000
A0125E	Ad-hoc Relief Allowance 2024				2,504,000	3,377,000
A01226	Computer Allowance			18,000	18,000	18,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	3,000	5,000
A01289	Teaching Allowance			273,000	172,000	273,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				26,901,000	22,901,000	27,727,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0129	BOYS HIGH SCHOOL SUKH CHAIN PUR MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES			21,183,000	22,539,000	23,781,000
A011	TOTAL PAY	26	26	12,369,000	11,716,000	11,626,000
A01101	PAY OF OFFICERS	7	7	5,286,000	5,928,000	5,839,000
H021	Headmaster	BPS-17	1	1	726,000	767,000
C083	Computer Instructor	BPS-17	1	1	1,054,000	1,095,000
S071	Senior Teacher	BPS-16	3	3	1,377,000	1,756,000
S064	Senior Science Teacher	BPS-16	2	2	2,129,000	2,221,000
A01151	PAY OF OTHER STAFF	19	19	7,083,000	5,788,000	5,787,000
E046	Elementary Teacher	BPS-11	9	9	3,618,000	3,235,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	703,000	247,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	279,000	295,000
E057	Elementary Teacher (PET)	BPS-11	1	1	295,000	310,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	552,000	247,000
J016	Junior Clerk	BPS-11	1	1	310,000	326,000
C082	Computer Assistant	BPS-07	1	1	332,000	343,000
C061	Chowkidar	BPS-01	1	1	390,000	170,000
N004	Naib Qasid	BPS-01	2	2	434,000	444,000
W014	Water Carrier/Sweeper	BPS-01	1	1	170,000	170,000
A012	TOTAL ALLOWANCES			8,814,000	10,823,000	12,155,000
A012-1	TOTAL REGULAR ALLOWANCES			8,814,000	10,823,000	12,155,000
A01202	House Rent Allowance			761,000	668,000	738,000
A01203	Conveyance Allowance			1,060,000	920,000	1,034,000
A01207	Washing Allowance			2,000	-	4,000
A01208	Dress Allowance			2,000	-	4,000
A01211	Hill Allow.(Personal Allowance)			14,000	-	10,000
A01216	Qualification Allowance			1,000	60,000	60,000
A01217	Medical Allowance			486,000	420,000	486,000
A0124C	Disparity Reduction Allowance			1,268,000	1,114,000	1,258,000
A0124N	Disparity Reduction Allowance 2022- 15%			578,000	669,000	755,000
A0124R	Ad-hoc Relief Allowance 2022			1,397,000	935,000	1,010,000
A0124X	Ad-hoc Relief Allowance 2023			3,000,000	3,408,000	3,644,000
A0125E	Ad-hoc Relief Allowance 2024				2,407,000	2,907,000
A01226	Computer Allowance			18,000	18,000	18,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	5,000	5,000
A01289	Teaching Allowance			216,000	193,000	216,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				21,351,000	22,707,000	23,949,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0130	BOYS HIGH SCHOOL CHAK GAYAN MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES			19,396,000	19,486,000	22,222,000
A011	TOTAL PAY	25	25	11,650,000	10,119,000	10,913,000
A01101	PAY OF OFFICERS	6	6	4,843,000	4,495,000	5,168,000
S213	Senior Headmaster	BPS-18	1	1	2,060,000	2,114,000
S071	Senior Teacher	BPS-16	3	3	1,919,000	2,163,000
S064	Senior Science Teacher	BPS-16	2	2	864,000	891,000
A01151	PAY OF OTHER STAFF	19	19	6,807,000	5,624,000	5,745,000
E046	Elementary Teacher	BPS-11	9	9	3,618,000	2,937,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	719,000	247,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	490,000	510,000
E057	Elementary Teacher (PET)	BPS-11	1	1	295,000	310,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	310,000	326,000
J016	Junior Clerk	BPS-11	1	1	310,000	326,000
J020	Junior Computer Teacher	BPS-11	1	1	247,000	247,000
C061	Chowkidar	BPS-01	1	1	234,000	239,000
N004	Naib Qasid	BPS-01	2	2	367,000	377,000
W014	Water Carrier/Sweeper	BPS-01	1	1	217,000	226,000
A012	TOTAL ALLOWANCES			7,746,000	9,367,000	11,309,000
A012-1	TOTAL REGULAR ALLOWANCES			7,746,000	9,367,000	11,309,000
A01202	House Rent Allowance			681,000	579,000	681,000
A01203	Conveyance Allowance			960,000	782,000	960,000
A01207	Washing Allowance			7,000	-	7,000
A01208	Dress Allowance			7,000	-	7,000
A01211	Hill Allow.(Personal Allowance)			5,000	5,000	5,000
A01216	Qualification Allowance			1,000	-	60,000
A01217	Medical Allowance			482,000	412,000	482,000
A0124C	Disparity Reduction Allowance			946,000	946,000	1,160,000
A0124N	Disparity Reduction Allowance 2022- 15%			531,000	567,000	696,000
A0124R	Ad-hoc Relief Allowance 2022			983,000	820,000	955,000
A0124X	Ad-hoc Relief Allowance 2023			2,904,000	2,935,000	3,328,000
A0125E	Ad-hoc Relief Allowance 2024				2,142,000	2,729,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	2,000	5,000
A01289	Teaching Allowance			228,000	171,000	228,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				19,564,000	19,654,000	22,390,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0131	BOYS HIGH SCHOOL AFZAL PUR MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES			38,559,000	32,919,000	38,778,000
A011	TOTAL PAY	35	35	23,240,000	16,818,000	19,022,000
A01101	PAY OF OFFICERS	15	15	16,215,000	11,045,000	12,592,000
P050	Principal	BPS-19	1	1	2,223,000	1,788,000
C083	Computer Instructor	BPS-17	1	1	1,218,000	1,259,000
S071	Senior Teacher	BPS-16	11	11	10,438,000	7,558,000
S064	Senior Science Teacher	BPS-16	2	2	2,336,000	1,987,000
A01151	PAY OF OTHER STAFF	20	20	7,025,000	5,773,000	6,430,000
E046	Elementary Teacher	BPS-11	8	8	3,216,000	2,483,000
E049	Elementary Teacher (Science)	BPS-11	1	1	279,000	295,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	615,000	636,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	279,000	295,000
E057	Elementary Teacher (PET)	BPS-11	1	1	400,000	417,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	383,000	400,000
J016	Junior Clerk	BPS-11	1	1	295,000	310,000
C082	Computer Assistant	BPS-07	1	1	332,000	343,000
C061	Chowkidar	BPS-01	1	1	268,000	275,000
L004	Laboratory Attendant	BPS-01	1	1	328,000	335,000
N004	Naib Qasid	BPS-01	2	2	460,000	471,000
W014	Water Carrier/Sweeper	BPS-01	1	1	170,000	170,000
A012	TOTAL ALLOWANCES			15,319,000	16,101,000	19,756,000
A012-1	TOTAL REGULAR ALLOWANCES			15,319,000	16,101,000	19,756,000
A01202	House Rent Allowance			1,288,000	950,000	1,103,000
A01203	Conveyance Allowance			1,562,000	1,321,000	1,510,000
A01207	Washing Allowance			5,000	-	5,000
A01208	Dress Allowance			5,000	-	5,000
A01211	Hill Allow.(Personal Allowance)			24,000	9,000	22,000
A01216	Qualification Allowance			60,000	60,000	120,000
A01217	Medical Allowance			834,000	600,000	747,000
A01224	Entertainment Allowance			6,000	-	6,000
A0124C	Disparity Reduction Allowance			1,853,000	1,616,000	1,854,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,100,000	970,000	1,127,000
A0124R	Ad-hoc Relief Allowance 2022			2,262,000	1,458,000	1,649,000
A0124X	Ad-hoc Relief Allowance 2023			5,967,000	5,048,000	6,500,000
A0125E	Ad-hoc Relief Allowance 2024				3,788,000	4,755,000
A01226	Computer Allowance			18,000	18,000	18,000
A01238	Charge Allowance			6,000	3,000	6,000
A01253	Science Allowance			5,000	6,000	5,000
A01289	Teaching Allowance			324,000	254,000	324,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>178,000</u>	<u>178,000</u>	<u>178,000</u>
A032	TOTAL COMMUNICATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A03202	Telephone & Trunk Call			10,000	10,000	10,000
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				<u>38,737,000</u>	<u>33,097,000</u>	<u>38,956,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0132	BOYS HIGH SCHOOL SAMWAL SHARIF MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES			19,137,000	24,471,000	27,040,000
A011	TOTAL PAY	26	26	10,468,000	12,387,000	13,650,000
A01101	PAY OF OFFICERS	7	7	4,111,000	5,279,000	6,368,000
H021	Headmaster BPS-17	1	1	726,000		1,897,000
C083	Computer Instructor BPS-17	1	1	1,054,000		1,095,000
S071	Senior Teacher BPS-16	3	3	1,187,000		2,055,000
S064	Senior Science Teacher BPS-16	2	2	1,144,000		1,321,000
A01151	PAY OF OTHER STAFF	19	19	6,357,000	7,108,000	7,282,000
E046	Elementary Teacher BPS-11	9	9	3,618,000		4,406,000
E050	Elementary Teacher (Arabic) BPS-11	1	1	247,000		295,000
E052	Elementary Teacher (Drawing/Handicraft) BPS-11	1	1	295,000		247,000
E057	Elementary Teacher (PET) BPS-11	1	1	279,000		295,000
E058	Elementary Teacher (Qari) BPS-11	1	1	279,000		295,000
J016	Junior Clerk BPS-11	1	1	247,000		247,000
C082	Computer Assistant BPS-07	1	1	332,000		420,000
C061	Chowkidar BPS-01	1	1	176,000		181,000
N004	Naib Qasid BPS-01	2	2	494,000		506,000
W014	Water Carrier/Sweeper BPS-01	1	1	390,000		390,000
A012	TOTAL ALLOWANCES			8,669,000	12,084,000	13,390,000
A012-1	TOTAL REGULAR ALLOWANCES			8,669,000	12,084,000	13,390,000
A01202	House Rent Allowance			723,000	764,000	776,000
A01203	Conveyance Allowance			1,086,000	979,000	1,086,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)			12,000	12,000	12,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			476,000	450,000	489,000
A0124C	Disparity Reduction Allowance			1,103,000	1,198,000	1,325,000
A0124N	Disparity Reduction Allowance 2022- 15%			598,000	719,000	795,000
A0124R	Ad-hoc Relief Allowance 2022			1,298,000	1,068,000	1,174,000
A0124X	Ad-hoc Relief Allowance 2023			3,048,000	3,819,000	3,996,000
A0125E	Ad-hoc Relief Allowance 2024				2,782,000	3,412,000
A01226	Computer Allowance			18,000	18,000	18,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	5,000	5,000
A01289	Teaching Allowance			228,000	196,000	228,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				19,305,000	24,639,000	27,208,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0133	BOYS HIGH SCHOOL ISLAM GARH MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES			28,810,000	29,088,000	33,117,000
A011	TOTAL PAY	34	34	16,896,000	14,554,000	16,668,000
A01101	PAY OF OFFICERS	11	11	7,978,000	6,400,000	8,018,000
S213	Senior Headmaster	BPS-18	1	1	726,000	861,000
C083	Computer Instructor	BPS-17	1	1	1,054,000	1,095,000
S071	Senior Teacher	BPS-16	6	6	2,916,000	3,241,000
S064	Senior Science Teacher	BPS-16	2	2	2,525,000	2,037,000
S072	Senior Teacher Technical	BPS-16	1	1	757,000	784,000
A01151	PAY OF OTHER STAFF	23	23	8,918,000	8,154,000	8,650,000
E046	Elementary Teacher	BPS-11	12	12	4,824,000	4,756,000
E049	Elementary Teacher (Science)	BPS-11	2	2	495,000	495,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	511,000	247,000
E057	Elementary Teacher (PET)	BPS-11	1	1	811,000	839,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	310,000	326,000
J016	Junior Clerk	BPS-11	1	1	562,000	577,000
C082	Computer Assistant	BPS-07	1	1	245,000	256,000
C061	Chowkidar	BPS-01	1	1	196,000	170,000
L004	Laboratory Attendant	BPS-01	1	1	342,000	349,000
N004	Naib Qasid	BPS-01	2	2	622,000	635,000
A012	TOTAL ALLOWANCES			11,914,000	14,534,000	16,449,000
A012-1	TOTAL REGULAR ALLOWANCES			11,914,000	14,534,000	16,449,000
A01202	House Rent Allowance			1,014,000	885,000	952,000
A01203	Conveyance Allowance			1,437,000	1,252,000	1,437,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)			24,000	7,000	24,000
A01216	Qualification Allowance			1,000	70,000	120,000
A0122N	Special Conveyance Allowance to Disabled Emp.			-	48,000	48,000
A01217	Medical Allowance			637,000	560,000	637,000
A0124C	Disparity Reduction Allowance			1,616,000	1,498,000	1,627,000
A0124N	Disparity Reduction Allowance 2022- 15%			848,000	899,000	976,000
A0124R	Ad-hoc Relief Allowance 2022			1,638,000	1,254,000	1,363,000
A0124X	Ad-hoc Relief Allowance 2023			4,336,000	4,422,000	4,735,000
A0125E	Ad-hoc Relief Allowance 2024				3,305,000	4,167,000
A01226	Computer Allowance			18,000	18,000	18,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			7,000	30,000	7,000
A01289	Teaching Allowance			324,000	272,000	324,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>180,000</u>	<u>180,000</u>	<u>180,000</u>
A032	TOTAL COMMUNICATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A03202	Telephone & Trunk Call			12,000	12,000	12,000
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				<u>28,990,000</u>	<u>29,268,000</u>	<u>33,297,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0134	BOYS HIGH SCHOOL SORKHI MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES			13,527,000	13,620,000	16,769,000
A011	TOTAL PAY	20	20	7,861,000	6,803,000	8,117,000
A01101	PAY OF OFFICERS	7	7	3,201,000	2,947,000	3,488,000
H021	Headmaster BPS-17	1	1	602,000		767,000
C083	Computer Instructor BPS-17	1	1	602,000		643,000
S071	Senior Teacher BPS-16	3	3	1,133,000		1,187,000
S064	Senior Science Teacher BPS-16	2	2	864,000		891,000
A01151	PAY OF OTHER STAFF	13	13	4,660,000	3,856,000	4,629,000
E046	Elementary Teacher BPS-11	8	8	3,216,000		3,191,000
E049	Elementary Teacher (Science) BPS-11	1	1	279,000		247,000
J016	Junior Clerk BPS-11	1	1	483,000		499,000
C082	Computer Assistant BPS-07	1	1	212,000		212,000
C061	Chowkidar BPS-01	1	1	253,000		258,000
N004	Naib Qasid BPS-01	1	1	217,000		222,000
A012	TOTAL ALLOWANCES			5,666,000	6,817,000	8,652,000
A012-1	TOTAL REGULAR ALLOWANCES			5,666,000	6,817,000	8,652,000
A01202	House Rent Allowance			548,000	433,000	561,000
A01203	Conveyance Allowance			815,000	610,000	827,000
A01207	Washing Allowance			4,000	-	4,000
A01208	Dress Allowance			4,000	-	4,000
A01211	Hill Allow.(Personal Allowance)			5,000	-	12,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			368,000	277,000	368,000
A0124C	Disparity Reduction Allowance			771,000	723,000	959,000
A0124N	Disparity Reduction Allowance 2022- 15%			398,000	434,000	576,000
A0124R	Ad-hoc Relief Allowance 2022			687,000	570,000	683,000
A0124X	Ad-hoc Relief Allowance 2023			1,796,000	2,092,000	2,359,000
A0125E	Ad-hoc Relief Allowance 2024				1,462,000	2,029,000
A01226	Computer Allowance			18,000	15,000	18,000
A01238	Charge Allowance			6,000	8,000	6,000
A01253	Science Allowance			6,000	3,000	6,000
A01289	Teaching Allowance			180,000	130,000	180,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		40,000	40,000	40,000	
A03805	Travelling Allowance		40,000	40,000	40,000	
002	Gazetted		20,000	20,000	20,000	
003	Non-Gazetted		20,000	20,000	20,000	
A039	TOTAL GENERAL		22,000	22,000	22,000	
A03905	Newspapers, Periodicals and Books		6,000	6,000	6,000	
A03970	Others		16,000	16,000	16,000	
GRAND TOTAL			13,695,000	13,788,000	16,937,000	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-25	2025-26	2024-25	2024-25	2025-26
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0135	BOYS HIGH SCHOOL BATLI MIRPUR				
A01	TOTAL EMPLOYEE RELATED EXPENSES		10,573,000	9,451,000	13,497,000
A011	TOTAL PAY		18	18	18
A01101	PAY OF OFFICERS		7	7	7
H021	Headmaster	BPS-17	1	1	602,000
C083	Computer Instructor	BPS-17	1	1	808,000
S071	Senior Teacher	BPS-16	3	3	1,133,000
S064	Senior Science Teacher	BPS-16	2	2	755,000
A01151	PAY OF OTHER STAFF		11	11	11
E046	Elementary Teacher	BPS-11	7	7	1,889,000
J016	Junior Clerk	BPS-11	1	1	452,000
C082	Computer Assistant	BPS-07	1	1	332,000
C061	Chowkidar	BPS-01	1	1	248,000
N004	Naib Qasid	BPS-01	1	1	248,000
A012	TOTAL ALLOWANCES		4,106,000	4,659,000	6,692,000
A012-1	TOTAL REGULAR ALLOWANCES		4,106,000	4,659,000	6,692,000
A01202	House Rent Allowance		499,000	306,000	499,000
A01203	Conveyance Allowance		760,000	444,000	760,000
A01207	Washing Allowance		4,000	-	4,000
A01208	Dress Allowance		4,000	-	4,000
A01211	Hill Allow.(Personal Allowance)		2,000	-	2,000
A01216	Qualification Allowance		1,000	-	60,000
A01217	Medical Allowance		332,000	211,000	332,000
A0124C	Disparity Reduction Allowance		512,000	516,000	834,000
A0124N	Disparity Reduction Allowance 2022- 15%		266,000	309,000	500,000
A0124R	Ad-hoc Relief Allowance 2022		450,000	397,000	585,000
A0124X	Ad-hoc Relief Allowance 2023		1,091,000	1,379,000	1,676,000
A0125E	Ad-hoc Relief Allowance 2024			1,005,000	1,251,000
A01226	Computer Allowance		18,000	18,000	18,000
A01238	Charge Allowance		6,000	-	6,000
A01253	Science Allowance		5,000	1,000	5,000
A01289	Teaching Allowance		156,000	73,000	156,000
A03	TOTAL OPERATING EXPENSES		168,000	168,000	168,000
A032	TOTAL COMMUNICATION		4,000	4,000	4,000
A03201	Postage & Telegraph		4,000	4,000	4,000
A033	TOTAL UTILITIES		102,000	102,000	102,000
A03303	Electricity		100,000	100,000	100,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			40,000	40,000	40,000
A03805	Travelling Allowance			40,000	40,000	40,000
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			22,000	22,000	22,000
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				10,741,000	9,619,000	13,665,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0136	BOYS HIGH SCHOOL DHANGRI BHADAR MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES			12,467,000	12,082,000	13,356,000
A011	TOTAL PAY	16	16	6,875,000	5,830,000	6,390,000
A01101	PAY OF OFFICERS	5	5	2,534,000	2,519,000	2,657,000
H021	Headmaster	BPS-17	1	726,000		767,000
S071	Senior Teacher	BPS-16	2	836,000		864,000
S064	Senior Science Teacher	BPS-16	2	972,000		1,026,000
A01151	PAY OF OTHER STAFF	11	11	4,341,000	3,311,000	3,733,000
E046	Elementary Teacher	BPS-11	7	3,114,000		2,492,000
J016	Junior Clerk	BPS-11	1	310,000		310,000
J020	Junior Computer Teacher	BPS-11	1	247,000		247,000
C061	Chowkidar	BPS-01	1	335,000		342,000
N004	Naib Qasid	BPS-01	1	335,000		342,000
A012	TOTAL ALLOWANCES			5,592,000	6,252,000	6,966,000
A012-1	TOTAL REGULAR ALLOWANCES			5,592,000	6,252,000	6,966,000
A01202	House Rent Allowance			443,000	395,000	428,000
A01203	Conveyance Allowance			677,000	600,000	651,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			4,000	-	4,000
A01211	Hill Allow.(Personal Allowance)			12,000	-	96,000
A01216	Qualification Allowance			1,000	60,000	60,000
A01217	Medical Allowance			292,000	265,000	292,000
A0124C	Disparity Reduction Allowance			769,000	676,000	751,000
A0124N	Disparity Reduction Allowance 2022- 15%			493,000	406,000	451,000
A0124R	Ad-hoc Relief Allowance 2022			567,000	510,000	542,000
A0124X	Ad-hoc Relief Allowance 2023			2,175,000	1,813,000	1,935,000
A0125E	Ad-hoc Relief Allowance 2024				1,375,000	1,597,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	5,000	5,000
A01289	Teaching Allowance			144,000	137,000	144,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				12,635,000	12,250,000	13,524,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0137	BOYS HIGH SCHOOL F-1 MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES			24,599,000	26,647,000	27,479,000
A011	TOTAL PAY	24	24	13,630,000	13,136,000	13,715,000
A01101	PAY OF OFFICERS	7	7	6,684,000	5,996,000	6,251,000
P050	Principal	BPS-19	1	1	2,060,000	2,114,000
C083	Computer Instructor	BPS-17	1	1	1,259,000	1,300,000
S071	Senior Teacher	BPS-16	3	3	2,230,000	1,648,000
S064	Senior Science Teacher	BPS-16	2	2	1,135,000	1,189,000
A01151	PAY OF OTHER STAFF	17	17	6,946,000	7,140,000	7,464,000
E046	Elementary Teacher	BPS-11	8	8	3,216,000	4,323,000
E049	Elementary Teacher (Science)	BPS-11	2	2	679,000	712,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	573,000	594,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	974,000	295,000
E057	Elementary Teacher (PET)	BPS-11	1	1	263,000	247,000
J016	Junior Clerk	BPS-11	1	1	483,000	499,000
C082	Computer Assistant	BPS-07	1	1	234,000	256,000
C061	Chowkidar	BPS-01	1	1	191,000	196,000
N004	Naib Qasid	BPS-01	1	1	333,000	342,000
A012	TOTAL ALLOWANCES			10,969,000	13,511,000	13,764,000
A012-1	TOTAL REGULAR ALLOWANCES			10,969,000	13,511,000	13,764,000
A01202	House Rent Allowance			1,168,000	1,079,000	1,098,000
A01203	Conveyance Allowance			1,043,000	999,000	1,017,000
A01207	Washing Allowance			4,000	2,000	4,000
A01208	Dress Allowance			4,000	2,000	4,000
A01211	Hill Allow.(Personal Allowance)			24,000	5,000	29,000
A01216	Qualification Allowance			1,000	327,000	60,000
A01217	Medical Allowance			491,000	461,000	472,000
A01224	Entertainment Allowance			6,000	6,000	6,000
A0124C	Disparity Reduction Allowance			1,293,000	1,229,000	1,252,000
A0124N	Disparity Reduction Allowance 2022- 15%			762,000	737,000	751,000
A0124R	Ad-hoc Relief Allowance 2022			1,431,000	1,197,000	1,207,000
A0124X	Ad-hoc Relief Allowance 2023			4,483,000	4,146,000	4,176,000
A0125E	Ad-hoc Relief Allowance 2024				3,075,000	3,429,000
A01226	Computer Allowance			18,000	18,000	18,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			7,000	6,000	7,000
A01289	Teaching Allowance			228,000	216,000	228,000
A03	TOTAL OPERATING EXPENSES			206,000	206,000	206,000
A032	TOTAL COMMUNICATION			14,000	14,000	14,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A03202	Telephone & Trunk Call			10,000	10,000	10,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-25	2025-26	2024-25	2024-25	2025-26
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>130,000</u>	<u>130,000</u>	<u>130,000</u>
A03302 Water			28,000	28,000	28,000
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
GRAND TOTAL			<u>24,805,000</u>	<u>26,853,000</u>	<u>27,685,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-25	2025-26	2024-25	2024-25	2025-26
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0138	RAFIQUE INQALABI BOYS HIGH SCHOOL BAN KHURMAN MIRPUR				
A01	TOTAL EMPLOYEE RELATED EXPENSES		25,037,000	26,509,000	28,201,000
A011	TOTAL PAY		22	22	13,889,000
A01101	PAY OF OFFICERS		7	7	7,341,000
P050	Principal	BPS-19	1	1	1,842,000
C083	Computer Instructor	BPS-17	1	1	808,000
S071	Senior Teacher	BPS-16	3	3	2,353,000
S064	Senior Science Teacher	BPS-16	2	2	2,338,000
A01151	PAY OF OTHER STAFF		15	15	6,548,000
E046	Elementary Teacher	BPS-11	8	8	3,216,000
E049	Elementary Teacher (Science)	BPS-11	1	1	310,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	774,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	839,000
J016	Junior Clerk	BPS-11	1	1	562,000
C082	Computer Assistant	BPS-07	1	1	343,000
C061	Chowkidar	BPS-01	1	1	328,000
N004	Naib Qasid	BPS-01	1	1	176,000
A012	TOTAL ALLOWANCES		11,148,000	12,848,000	14,143,000
A012-1	TOTAL REGULAR ALLOWANCES		11,148,000	12,848,000	14,143,000
A01202	House Rent Allowance		1,270,000	1,193,000	1,249,000
A01203	Conveyance Allowance		975,000	861,000	923,000
A01207	Washing Allowance		4,000	2,000	4,000
A01208	Dress Allowance		4,000	2,000	4,000
A01211	Hill Allow.(Personal Allowance)		31,000	4,000	29,000
A01216	Qualification Allowance		1,000	60,000	120,000
A01217	Medical Allowance		453,000	416,000	453,000
A01224	Entertainment Allowance		6,000	6,000	6,000
A0124C	Disparity Reduction Allowance		1,435,000	1,339,000	1,413,000
A0124N	Disparity Reduction Allowance 2022- 15%		844,000	803,000	848,000
A0124R	Ad-hoc Relief Allowance 2022		1,380,000	1,213,000	1,258,000
A0124X	Ad-hoc Relief Allowance 2023		4,511,000	3,882,000	4,088,000
A0125E	Ad-hoc Relief Allowance 2024			2,860,000	3,514,000
A01226	Computer Allowance		18,000	18,000	18,000
A01238	Charge Allowance		6,000	6,000	6,000
A01253	Science Allowance		6,000	6,000	6,000
A01289	Teaching Allowance		204,000	177,000	204,000
A03	TOTAL OPERATING EXPENSES		168,000	168,000	168,000
A032	TOTAL COMMUNICATION		4,000	4,000	4,000
A03201	Postage & Telegraph		4,000	4,000	4,000
A033	TOTAL UTILITIES		102,000	102,000	102,000
A03303	Electricity		100,000	100,000	100,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-25	2025-26	2024-25	2024-25	2025-26
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
GRAND TOTAL			25,205,000	26,677,000	28,369,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0139	BOYS HIGH SCHOOL KOTLA JANGYAN MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES			19,934,000	22,992,000	24,994,000
A011	TOTAL PAY	18	18	11,514,000	11,820,000	12,718,000
A01101	PAY OF OFFICERS	6	6	5,765,000	6,453,000	6,756,000
H021	Headmaster	BPS-17	1	726,000		1,571,000
S071	Senior Teacher	BPS-16	3	2,364,000		2,459,000
S064	Senior Science Teacher	BPS-16	2	2,675,000		2,726,000
A01151	PAY OF OTHER STAFF	12	12	5,749,000	5,367,000	5,962,000
E046	Elementary Teacher	BPS-11	7	3,967,000		4,141,000
E056	Elementary Teacher (Technical)	BPS-11	1	373,000		389,000
J016	Junior Clerk	BPS-11	1	499,000		515,000
J020	Junior Computer Teacher	BPS-11	1	247,000		247,000
C061	Chowkidar	BPS-01	1	335,000		335,000
N004	Naib Qasid	BPS-01	1	328,000		335,000
A012	TOTAL ALLOWANCES			8,420,000	11,172,000	12,276,000
A012-1	TOTAL REGULAR ALLOWANCES			8,420,000	11,172,000	12,276,000
A01202	House Rent Allowance			619,000	655,000	699,000
A01203	Conveyance Allowance			763,000	773,000	823,000
A01207	Washing Allowance			4,000	2,000	4,000
A01208	Dress Allowance			4,000	-	4,000
A01211	Hill Allow.(Personal Allowance)			17,000	10,000	17,000
A01216	Qualification Allowance			1,000	110,000	180,000
A01217	Medical Allowance			328,000	322,000	353,000
A0124C	Disparity Reduction Allowance			999,000	1,112,000	1,185,000
A0124N	Disparity Reduction Allowance 2022- 15%			658,000	667,000	711,000
A0124R	Ad-hoc Relief Allowance 2022			1,297,000	1,060,000	1,120,000
A0124X	Ad-hoc Relief Allowance 2023			3,563,000	3,617,000	3,822,000
A0125E	Ad-hoc Relief Allowance 2024				2,671,000	3,179,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	6,000	5,000
A01289	Teaching Allowance			156,000	161,000	168,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				20,102,000	23,160,000	25,162,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0140	BOYS HIGH SCHOOL BARJAN MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES			10,663,000	13,357,000	14,224,000
A011	TOTAL PAY	15	15	6,222,000	6,776,000	7,004,000
A01101	PAY OF OFFICERS	5	5	2,228,000	3,300,000	3,512,000
H021	Headmaster	BPS-17	1	602,000		643,000
S071	Senior Teacher	BPS-16	1	378,000		378,000
S064	Senior Science Teacher	BPS-16	3	1,248,000		2,491,000
A01151	PAY OF OTHER STAFF	10	10	3,994,000	3,476,000	3,492,000
E046	Elementary Teacher	BPS-11	6	2,822,000		2,403,000
J016	Junior Clerk	BPS-11	1	420,000		326,000
J020	Junior Computer Teacher	BPS-11	1	247,000		247,000
C061	Chowkidar	BPS-01	1	298,000		304,000
N004	Naib Qasid	BPS-01	1	207,000		212,000
A012	TOTAL ALLOWANCES			4,441,000	6,581,000	7,220,000
A012-1	TOTAL REGULAR ALLOWANCES			4,441,000	6,581,000	7,220,000
A01202	House Rent Allowance			411,000	408,000	437,000
A01203	Conveyance Allowance			643,000	548,000	617,000
A01207	Washing Allowance			4,000	2,000	4,000
A01208	Dress Allowance			4,000	2,000	4,000
A01211	Hill Allow.(Personal Allowance)			2,000	2,000	2,000
A01216	Qualification Allowance			1,000	-	60,000
A01217	Medical Allowance			274,000	274,000	274,000
A0124C	Disparity Reduction Allowance			472,000	694,000	707,000
A0124N	Disparity Reduction Allowance 2022- 15%			293,000	416,000	498,000
A0124R	Ad-hoc Relief Allowance 2022			656,000	581,000	607,000
A0124X	Ad-hoc Relief Allowance 2023			1,456,000	2,005,000	2,034,000
A0125E	Ad-hoc Relief Allowance 2024				1,503,000	1,751,000
A01238	Charge Allowance			6,000	10,000	6,000
A01253	Science Allowance			8,000	5,000	8,000
A01289	Teaching Allowance			211,000	131,000	211,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			40,000	40,000	40,000
A03805	Travelling Allowance			40,000	40,000	40,000
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			22,000	22,000	22,000
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				10,831,000	13,525,000	14,392,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0141	BOYS HIGH SCHOOL KANDOR MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES			12,752,000	9,613,000	13,460,000
A011	TOTAL PAY	18	18	7,388,000	4,833,000	6,944,000
A01101	PAY OF OFFICERS	6	6	3,144,000	1,783,000	3,185,000
H021	Headmaster	BPS-17	1	602,000		602,000
C083	Computer Instructor	BPS-17	1	602,000		602,000
S071	Senior Teacher	BPS-16	2	755,000		755,000
S064	Senior Science Teacher	BPS-16	2	1,185,000		1,226,000
A01151	PAY OF OTHER STAFF	12	12	4,244,000	3,050,000	3,759,000
E046	Elementary Teacher	BPS-11	8	3,216,000		2,709,000
E049	Elementary Teacher (Science)	BPS-11	1	383,000		400,000
J016	Junior Clerk	BPS-11	1	247,000		247,000
C082	Computer Assistant	BPS-07	1	212,000		212,000
N004	Naib Qasid	BPS-01	1	186,000		191,000
A012	TOTAL ALLOWANCES			5,364,000	4,780,000	6,516,000
A012-1	TOTAL REGULAR ALLOWANCES			5,364,000	4,780,000	6,516,000
A01202	House Rent Allowance			557,000	305,000	530,000
A01203	Conveyance Allowance			825,000	463,000	773,000
A01207	Washing Allowance			2,000	-	2,000
A01208	Dress Allowance			2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)			14,000	-	7,000
A01216	Qualification Allowance			1,000	-	60,000
A01217	Medical Allowance			337,000	203,000	337,000
A0124C	Disparity Reduction Allowance			756,000	500,000	907,000
A0124N	Disparity Reduction Allowance 2022- 15%			356,000	300,000	524,000
A0124R	Ad-hoc Relief Allowance 2022			690,000	445,000	506,000
A0124X	Ad-hoc Relief Allowance 2023			1,629,000	1,472,000	1,634,000
A0125E	Ad-hoc Relief Allowance 2024				972,000	1,036,000
A01226	Computer Allowance			18,000	-	18,000
A01238	Charge Allowance			6,000	1,000	6,000
A01253	Science Allowance			6,000	4,000	6,000
A01289	Teaching Allowance			165,000	115,000	168,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-25	2025-26	2024-25	2024-25	2025-26
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
GRAND TOTAL			12,920,000	9,781,000	13,628,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-25	2025-26	2024-25	2024-25	2025-26
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MJ0423	BOYS HIGH SCHOOL THOTHALL MIRPUR						
A01	TOTAL EMPLOYEE RELATED EXPENSES				15,465,000	13,461,000	14,916,000
A011	TOTAL PAY		19	19	8,595,000	6,536,000	6,885,000
A01101	PAY OF OFFICERS		6	6	3,200,000	2,487,000	2,763,000
H021	Headmaster	BPS-17	1	1	726,000		767,000
S071	Senior Teacher	BPS-16	3	3	1,160,000		1,160,000
S064	Senior Science Teacher	BPS-16	2	2	1,314,000		836,000
A01151	PAY OF OTHER STAFF		13	13	5,395,000	4,049,000	4,122,000
E046	Elementary Teacher	BPS-11	7	7	2,959,000		2,510,000
E049	Elementary Teacher (Science)	BPS-11	2	2	573,000		495,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	974,000		247,000
J016	Junior Clerk	BPS-11	1	1	310,000		310,000
C061	Chowkidar	BPS-01	1	1	196,000		170,000
N004	Naib Qasid	BPS-01	1	1	383,000		390,000
A012	TOTAL ALLOWANCES				6,870,000	6,925,000	8,031,000
A012-1	TOTAL REGULAR ALLOWANCES				6,870,000	6,925,000	8,031,000
A01202	House Rent Allowance				819,000	646,000	757,000
A01203	Conveyance Allowance				831,000	638,000	780,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				2,000	2,000	10,000
A01216	Qualification Allowance				1,000	165,000	120,000
A01217	Medical Allowance				350,000	296,000	346,000
A0124C	Disparity Reduction Allowance				906,000	736,000	864,000
A0124N	Disparity Reduction Allowance 2022- 15%				454,000	439,000	519,000
A0124R	Ad-hoc Relief Allowance 2022				967,000	543,000	600,000
A0124X	Ad-hoc Relief Allowance 2023				2,331,000	1,878,000	2,105,000
A0125E	Ad-hoc Relief Allowance 2024					1,399,000	1,721,000
A01238	Charge Allowance				6,000	6,000	6,000
A01253	Science Allowance				7,000	13,000	7,000
A01289	Teaching Allowance				192,000	160,000	192,000
A03	TOTAL OPERATING EXPENSES				168,000	168,000	168,000
A032	TOTAL COMMUNICATION				4,000	4,000	4,000
A03201	Postage & Telegraph				4,000	4,000	4,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-25	2025-26	2024-25	2024-25	2025-26
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970 Others			16,000	16,000	16,000
GRAND TOTAL			<u>15,633,000</u>	<u>13,629,000</u>	<u>15,084,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0424	BOYS HIGH SCHOOL CHAKSWARI MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES			21,017,000	21,049,000	23,483,000
A011	TOTAL PAY	27	27	12,456,000	10,370,000	11,540,000
A01101	PAY OF OFFICERS	8	8	5,755,000	3,941,000	5,119,000
H021	Headmaster	BPS-17	1	726,000		767,000
S071	Senior Teacher	BPS-16	5	3,840,000		3,461,000
S064	Senior Science Teacher	BPS-16	2	1,189,000		891,000
A01151	PAY OF OTHER STAFF	19	19	6,701,000	6,429,000	6,421,000
E046	Elementary Teacher	BPS-11	11	4,422,000		4,067,000
E049	Elementary Teacher (Science)	BPS-11	1	295,000		310,000
E050	Elementary Teacher (Arabic)	BPS-11	1	383,000		400,000
E056	Elementary Teacher (Technical)	BPS-11	1	295,000		295,000
E058	Elementary Teacher (Qari)	BPS-11	1	263,000		279,000
J016	Junior Clerk	BPS-11	1	373,000		389,000
J020	Junior Computer Teacher	BPS-11	1	247,000		247,000
N004	Naib Qasid	BPS-01	2	423,000		434,000
A012	TOTAL ALLOWANCES			8,561,000	10,679,000	11,943,000
A012-1	TOTAL REGULAR ALLOWANCES			8,561,000	10,679,000	11,943,000
A01202	House Rent Allowance			723,000	621,000	711,000
A01203	Conveyance Allowance			1,131,000	951,000	1,105,000
A01207	Washing Allowance			4,000	2,000	2,000
A01208	Dress Allowance			4,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			14,000	5,000	14,000
A01216	Qualification Allowance			120,000	345,000	180,000
A01217	Medical Allowance			490,000	428,000	490,000
A0124C	Disparity Reduction Allowance			1,009,000	1,038,000	1,218,000
A0124N	Disparity Reduction Allowance 2022- 15%			592,000	623,000	731,000
A0124R	Ad-hoc Relief Allowance 2022			1,124,000	874,000	955,000
A0124X	Ad-hoc Relief Allowance 2023			3,062,000	3,147,000	3,387,000
A0125E	Ad-hoc Relief Allowance 2024				2,397,000	2,860,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			6,000	4,000	6,000
A01289	Teaching Allowance			276,000	236,000	276,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-25	2025-26	2024-25	2024-25	2025-26
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
GRAND TOTAL			21,185,000	21,217,000	23,651,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0418	BOYS HIGH SCHOOL SAHAR MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES			13,613,000	14,126,000	14,644,000
A011	TOTAL PAY	14	14	7,428,000	7,120,000	7,278,000
A01101	PAY OF OFFICERS	3	3	3,357,000	3,209,000	3,321,000
H021	Headmaster	BPS-17	1	1,788,000		1,679,000
S071	Senior Teacher	BPS-16	2	1,569,000		1,642,000
A01151	PAY OF OTHER STAFF	11	11	4,071,000	3,911,000	3,957,000
E046	Elementary Teacher	BPS-11	8	3,216,000		3,102,000
J016	Junior Clerk	BPS-11	1	357,000		357,000
C061	Chowkidar	BPS-01	1	170,000		170,000
N004	Naib Qasid	BPS-01	1	328,000		328,000
A012	TOTAL ALLOWANCES			6,185,000	7,006,000	7,366,000
A012-1	TOTAL REGULAR ALLOWANCES			6,185,000	7,006,000	7,366,000
A01202	House Rent Allowance			436,000	438,000	431,000
A01203	Conveyance Allowance			583,000	528,000	531,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			10,000	5,000	10,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			285,000	291,000	285,000
A0124C	Disparity Reduction Allowance			764,000	715,000	715,000
A0124N	Disparity Reduction Allowance 2022- 15%			470,000	429,000	430,000
A0124R	Ad-hoc Relief Allowance 2022			830,000	616,000	695,000
A0124X	Ad-hoc Relief Allowance 2023			2,605,000	2,212,000	2,247,000
A0125E	Ad-hoc Relief Allowance 2024				1,577,000	1,820,000
A01238	Charge Allowance			6,000	8,000	6,000
A01289	Teaching Allowance			132,000	123,000	132,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-25	2025-26	2024-25	2024-25	2025-26
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970 Others			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
GRAND TOTAL			<u>13,781,000</u>	<u>14,294,000</u>	<u>14,812,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0499	BOYS HIGH SCHOOL SHENG MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES			13,897,000	16,167,000	18,235,000
A011	TOTAL PAY	17	17	7,238,000	8,007,000	8,418,000
A01101	PAY OF OFFICERS	3	3	2,268,000	2,902,000	3,167,000
H021	Headmaster	BPS-17	1	726,000		1,734,000
S071	Senior Teacher	BPS-16	1	1,056,000		920,000
S064	Senior Science Teacher	BPS-16	1	486,000		513,000
A01151	PAY OF OTHER STAFF	14	14	4,970,000	5,105,000	5,251,000
E046	Elementary Teacher	BPS-11	8	3,216,000		3,455,000
E049	Elementary Teacher (Science)	BPS-11	2	800,000		821,000
E050	Elementary Teacher (Arabic)	BPS-11	1	247,000		247,000
J016	Junior Clerk	BPS-11	1	279,000		295,000
J020	Junior Computer Teacher	BPS-11	1	247,000		247,000
N004	Naib Qasid	BPS-01	1	181,000		186,000
A012	TOTAL ALLOWANCES			6,659,000	8,160,000	9,817,000
A012-1	TOTAL REGULAR ALLOWANCES			6,059,000	7,560,000	9,217,000
A01202	House Rent Allowance			443,000	453,000	508,000
A01203	Conveyance Allowance			690,000	613,000	698,000
A01207	Washing Allowance			2,000	-	2,000
A01208	Dress Allowance			2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)			7,000	4,000	10,000
A01216	Qualification Allowance			120,000	117,000	900,000
A01217	Medical Allowance			292,000	280,000	323,000
A0124C	Disparity Reduction Allowance			659,000	767,000	865,000
A0124N	Disparity Reduction Allowance 2022- 15%			398,000	460,000	524,000
A0124R	Ad-hoc Relief Allowance 2022			873,000	656,000	736,000
A0124X	Ad-hoc Relief Allowance 2023			2,394,000	2,339,000	2,566,000
A0125E	Ad-hoc Relief Allowance 2024				1,717,000	1,904,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	2,000	5,000
A01289	Teaching Allowance			168,000	146,000	168,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL.T.A)			600,000	600,000	600,000
A01277	Contingent Paid staff		(02)	600,000	600,000	600,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-25	2025-26	2024-25	2024-25	2025-26
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
GRAND TOTAL			14,065,000	16,335,000	18,403,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0497	BOYS HIGH SCHOOL BHATOREY MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES			10,068,000	10,938,000	11,590,000
A011	TOTAL PAY	14	14	5,972,000	5,364,000	5,280,000
A01101	PAY OF OFFICERS	3	3	2,496,000	2,175,000	1,710,000
H021	Headmaster	BPS-17	1	602,000		602,000
S071	Senior Teacher	BPS-16	1	1,462,000		676,000
S064	Senior Science Teacher	BPS-16	1	432,000		432,000
A01151	PAY OF OTHER STAFF	11	11	3,476,000	3,189,000	3,570,000
E046	Elementary Teacher	BPS-11	7	2,479,000		2,550,000
E049	Elementary Teacher (Science)	BPS-11	1	279,000		297,000
E050	Elementary Teacher (Arabic)	BPS-11	1	263,000		247,000
J016	Junior Clerk	BPS-11	1	279,000		295,000
N004	Naib Qasid	BPS-01	1	176,000		181,000
A012	TOTAL ALLOWANCES			4,096,000	5,574,000	6,310,000
A012-1	TOTAL REGULAR ALLOWANCES			3,796,000	5,274,000	6,010,000
A01202	House Rent Allowance			444,000	337,000	391,000
A01203	Conveyance Allowance			544,000	456,000	544,000
A01207	Washing Allowance			2,000	-	2,000
A01208	Dress Allowance			2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	-	2,000
A01216	Qualification Allowance			1,000	50,000	60,000
A01217	Medical Allowance			263,000	226,000	263,000
A0124C	Disparity Reduction Allowance			416,000	575,000	667,000
A0124N	Disparity Reduction Allowance 2022- 15%			255,000	345,000	400,000
A0124R	Ad-hoc Relief Allowance 2022			588,000	441,000	491,000
A0124X	Ad-hoc Relief Allowance 2023			1,125,000	1,567,000	1,720,000
A0125E	Ad-hoc Relief Allowance 2024				1,161,000	1,314,000
A01238	Charge Allowance			6,000	5,000	6,000
A01253	Science Allowance			4,000	3,000	4,000
A01289	Teaching Allowance			144,000	108,000	144,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL.T.A)			300,000	300,000	300,000
A01277	Contingent Paid staff		(01)	300,000	300,000	300,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

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KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			40,000	40,000	40,000
A03805	Travelling Allowance			40,000	40,000	40,000
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			22,000	22,000	22,000
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				10,236,000	11,106,000	11,758,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0058	BOYS HIGHER SECONDARY SCHOOL KALRI BHIMBER					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>44,382,000</u>	<u>42,058,000</u>	<u>50,638,000</u>
A011	TOTAL PAY	<u>37</u>	<u>37</u>	<u>26,363,000</u>	<u>22,658,000</u>	<u>25,898,000</u>
A01101	PAY OF OFFICERS	<u>17</u>	<u>17</u>	<u>18,132,000</u>	<u>15,165,000</u>	<u>17,705,000</u>
P050	Principal	BPS-19	1	1	1,842,000	1,951,000
S214	Senior Subject Specialist	BPS-18	3	3	4,459,000	4,765,000
S128	Subject Specialist	BPS-17	6	6	6,736,000	6,681,000
C083	Computer Instructor	BPS-17	1	1	602,000	849,000
H004	Head Clerk	BPS-16	1	1	893,000	920,000
S071	Senior Teacher	BPS-16	3	3	1,946,000	1,648,000
S064	Senior Science Teacher	BPS-16	2	2	1,654,000	891,000
A01151	PAY OF OTHER STAFF	<u>20</u>	<u>20</u>	<u>8,231,000</u>	<u>7,493,000</u>	<u>8,193,000</u>
E046	Elementary Teacher	BPS-11	9	9	3,618,000	4,592,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	594,000	247,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	866,000	247,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	703,000	730,000
E057	Elementary Teacher (PET)	BPS-11	1	1	295,000	247,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	310,000	247,000
J016	Junior Clerk	BPS-11	1	1	546,000	562,000
C082	Computer Assistant	BPS-07	1	1	332,000	332,000
C061	Chowkidar	BPS-01	1	1	186,000	191,000
N004	Naib Qasid	BPS-01	2	2	483,000	494,000
W014	Water Carrier/Sweeper	BPS-01	1	1	298,000	304,000
A012	TOTAL ALLOWANCES			<u>18,019,000</u>	<u>19,400,000</u>	<u>24,740,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>18,019,000</u>	<u>19,400,000</u>	<u>24,740,000</u>
A01202	House Rent Allowance			1,526,000	1,332,000	1,511,000
A01203	Conveyance Allowance			1,760,000	1,470,000	1,735,000
A01207	Washing Allowance			7,000	4,000	7,000
A01208	Dress Allowance			7,000	4,000	7,000
A01211	Hill Allow.(Personal Allowance)			31,000	21,000	26,000
A01216	Qualification Allowance			120,000	110,000	120,000
A01217	Medical Allowance			823,000	765,000	888,000
A01224	Entertainment Allowance			6,000	-	6,000
A0124C	Disparity Reduction Allowance			2,320,000	1,957,000	2,569,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,331,000	1,174,000	1,541,000
A0124R	Ad-hoc Relief Allowance 2022			2,436,000	1,835,000	2,289,000
A0124X	Ad-hoc Relief Allowance 2023			7,282,000	6,064,000	7,756,000
A0125E	Ad-hoc Relief Allowance 2024				4,403,000	5,912,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A01226	Computer Allowance			18,000	9,000	6,000
A01238	Charge Allowance			6,000	9,000	18,000
A01253	Science Allowance			7,000	10,000	10,000
A01289	Teaching Allowance			339,000	233,000	339,000
A03	TOTAL OPERATING EXPENSES			<u>216,000</u>	<u>216,000</u>	<u>216,000</u>
A032	TOTAL COMMUNICATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A03202	Telephone & Trunk Call			12,000	12,000	12,000
A033	TOTAL UTILITIES			<u>122,000</u>	<u>122,000</u>	<u>122,000</u>
A03303	Electricity			120,000	120,000	120,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
A03805	Travelling Allowance			<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
002	Gazetted			28,000	28,000	28,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A03905	Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970	Others			24,000	24,000	24,000
GRAND TOTAL				<u>44,598,000</u>	<u>42,274,000</u>	<u>50,854,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0059	BOYS HIGH SCHOOL BHIMBER					
A01	TOTAL EMPLOYEE RELATED EXPENSES			44,078,000	46,947,000	49,803,000
A011	TOTAL PAY	42	42	24,920,000	24,102,000	25,368,000
A01101	PAY OF OFFICERS	14	14	13,489,000	11,232,000	12,117,000
P050	Principal	BPS-19	1	1	1,833,000	1,897,000
C083	Computer Instructor	BPS-17	1	1	1,054,000	1,095,000
S071	Senior Teacher	BPS-16	9	9	6,839,000	5,226,000
S064	Senior Science Teacher	BPS-16	2	2	2,301,000	2,383,000
C086	Computer Teacher	BPS-16	1	1	1,462,000	1,516,000
A01151	PAY OF OTHER STAFF	28	28	11,431,000	12,870,000	13,251,000
E046	Elementary Teacher	BPS-11	15	15	6,030,000	7,593,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	920,000	947,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	436,000	452,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	417,000	435,000
E057	Elementary Teacher (PET)	BPS-11	1	1	615,000	636,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	655,000	679,000
J016	Junior Clerk	BPS-11	1	1	625,000	640,000
C082	Computer Assistant	BPS-07	1	1	267,000	376,000
B003	Band Master	BPS-04	1	1	220,000	228,000
C061	Chowkidar	BPS-01	1	1	245,000	170,000
L004	Laboratory Attendant	BPS-01	1	1	170,000	304,000
N004	Naib Qasid	BPS-01	2	2	661,000	621,000
W014	Water Carrier/Sweeper	BPS-01	1	1	170,000	170,000
A012	TOTAL ALLOWANCES			19,158,000	22,845,000	24,435,000
A012-1	TOTAL REGULAR ALLOWANCES			19,158,000	22,845,000	24,435,000
A01202	House Rent Allowance			1,386,000	1,291,000	1,387,000
A01203	Conveyance Allowance			1,842,000	1,667,000	1,842,000
A01207	Washing Allowance			9,000	5,000	9,000
A01208	Dress Allowance			9,000	5,000	9,000
A01211	Hill Allow.(Personal Allowance)			22,000	15,000	17,000
A01216	Qualification Allowance			120,000	120,000	120,000
A01217	Medical Allowance			838,000	765,000	838,000
A01224	Entertainment Allowance			6,000	6,000	6,000
A0124C	Disparity Reduction Allowance			2,264,000	2,156,000	2,368,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,372,000	1,292,000	1,420,000
A0124R	Ad-hoc Relief Allowance 2022			2,490,000	2,175,000	2,262,000
A0124X	Ad-hoc Relief Allowance 2023			8,387,000	7,472,000	7,766,000
A0125E	Ad-hoc Relief Allowance 2024				5,498,000	5,978,000
A01226	Computer Allowance			18,000	18,000	18,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	5,000	5,000
A01289	Teaching Allowance			384,000	349,000	384,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>180,000</u>	<u>180,000</u>	<u>180,000</u>
A032	TOTAL COMMUNICATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A03202	Telephone & Trunk Call			12,000	12,000	12,000
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				<u>44,258,000</u>	<u>47,127,000</u>	<u>49,983,000</u>

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0060	BOYS HIGH SCHOOL MOHALLA CIVIL HOSPITAL BHIMBER					
A01	TOTAL EMPLOYEE RELATED EXPENSES			28,035,000	29,453,000	32,609,000
A011	TOTAL PAY	27	27	15,936,000	15,580,000	16,820,000
A01101	PAY OF OFFICERS	7	7	6,782,000	7,041,000	7,306,000
P050	Principal	BPS-19	1	1	1,582,000	1,628,000
C083	Computer Instructor	BPS-17	1	1	808,000	1,054,000
S071	Senior Teacher	BPS-16	3	3	2,489,000	2,543,000
S064	Senior Science Teacher	BPS-16	2	2	1,903,000	2,081,000
A01151	PAY OF OTHER STAFF	20	20	9,154,000	8,539,000	9,514,000
E046	Elementary Teacher	BPS-11	10	10	4,020,000	5,384,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	947,000	974,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	310,000	326,000
E057	Elementary Teacher (PET)	BPS-11	1	1	1,028,000	247,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	1,028,000	1,056,000
J016	Junior Clerk	BPS-11	1	1	310,000	247,000
C082	Computer Assistant	BPS-07	1	1	365,000	343,000
C061	Chowkidar	BPS-01	1	1	170,000	176,000
N004	Naib Qasid	BPS-01	2	2	607,000	392,000
W014	Water Carrier/Sweeper	BPS-01	1	1	369,000	369,000
A012	TOTAL ALLOWANCES			12,099,000	13,873,000	15,789,000
A012-1	TOTAL REGULAR ALLOWANCES			12,099,000	13,873,000	15,789,000
A01202	House Rent Allowance			858,000	838,000	847,000
A01203	Conveyance Allowance			1,172,000	1,092,000	1,172,000
A01207	Washing Allowance			7,000	3,000	7,000
A01208	Dress Allowance			7,000	3,000	7,000
A01211	Hill Allow.(Personal Allowance)			17,000	12,000	12,000
A01216	Qualification Allowance			60,000	-	60,000
A01217	Medical Allowance			554,000	508,000	534,000
A01224	Entertainment Allowance			6,000	-	6,000
A0124C	Disparity Reduction Allowance			1,373,000	1,258,000	1,440,000
A0124N	Disparity Reduction Allowance 2022- 15%			830,000	755,000	861,000
A0124R	Ad-hoc Relief Allowance 2022			1,671,000	1,299,000	1,500,000
A0124X	Ad-hoc Relief Allowance 2023			5,313,000	4,519,000	5,142,000
A0125E	Ad-hoc Relief Allowance 2024				3,346,000	3,967,000
A01226	Computer Allowance			18,000	15,000	18,000
A01238	Charge Allowance			6,000	7,000	6,000
A01253	Science Allowance			6,000	6,000	6,000
A01289	Teaching Allowance			201,000	212,000	204,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>168,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				<u>28,203,000</u>	<u>29,621,000</u>	<u>32,777,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0061	BOYS HIGH SCHOOL KAS CHANTAR BHIMBER					
A01	TOTAL EMPLOYEE RELATED EXPENSES			25,201,000	26,848,000	29,613,000
A011	TOTAL PAY	26	26	14,951,000	13,658,000	15,047,000
A01101	PAY OF OFFICERS	8	8	7,844,000	6,881,000	7,485,000
S213	Senior Headmaster BPS-18	1	1	1,897,000		861,000
C083	Computer Instructor BPS-17	1	1	1,054,000		1,095,000
S071	Senior Teacher BPS-16	4	4	3,192,000		3,273,000
S064	Senior Science Teacher BPS-16	2	2	1,701,000		2,256,000
A01151	PAY OF OTHER STAFF	18	18	7,107,000	6,777,000	7,562,000
E046	Elementary Teacher BPS-11	8	8	3,216,000		4,238,000
E050	Elementary Teacher (Arabic) BPS-11	1	1	811,000		839,000
E052	Elementary Teacher (Drawing/Handicraft) BPS-11	1	1	247,000		247,000
E057	Elementary Teacher (PET) BPS-11	1	1	893,000		247,000
E058	Elementary Teacher (Qari) BPS-11	1	1	247,000		247,000
J016	Junior Clerk BPS-11	1	1	310,000		326,000
C082	Computer Assistant BPS-07	1	1	321,000		332,000
C061	Chowkidar BPS-01	1	1	233,000		239,000
N004	Naib Qasid BPS-01	2	2	432,000		443,000
W014	Water Carrier/Sweeper BPS-01	1	1	397,000		404,000
A012	TOTAL ALLOWANCES			10,250,000	13,190,000	14,566,000
A012-1	TOTAL REGULAR ALLOWANCES			10,250,000	13,190,000	14,566,000
A01202	House Rent Allowance			805,000	1,168,000	836,000
A01203	Conveyance Allowance			1,137,000	1,453,000	1,112,000
A01207	Washing Allowance			7,000	5,000	7,000
A01208	Dress Allowance			7,000	5,000	7,000
A01211	Hill Allow.(Personal Allowance)			19,000	11,000	17,000
A01216	Qualification Allowance			60,000	120,000	120,000
A01217	Medical Allowance			504,000	856,000	483,000
A0124C	Disparity Reduction Allowance			1,123,000	1,161,000	1,426,000
A0124N	Disparity Reduction Allowance 2022- 15%			712,000	697,000	855,000
A0124R	Ad-hoc Relief Allowance 2022			1,332,000	1,055,000	1,317,000
A0124X	Ad-hoc Relief Allowance 2023			4,290,000	3,695,000	4,580,000
A0125E	Ad-hoc Relief Allowance 2024				2,758,000	3,552,000
A01226	Computer Allowance			18,000	11,000	18,000
A01238	Charge Allowance			6,000	7,000	6,000
A01253	Science Allowance			5,000	4,000	5,000
A01289	Teaching Allowance			225,000	184,000	225,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				25,369,000	27,016,000	29,781,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0062	BOYS HIGH SCHOOL BARCHING BHIMBER					
A01	TOTAL EMPLOYEE RELATED EXPENSES			25,234,000	27,078,000	29,976,000
A011	TOTAL PAY	27	27	14,866,000	13,749,000	14,998,000
A01101	PAY OF OFFICERS	7	7	8,047,000	8,283,000	8,533,000
P050	Principal	BPS-19	1	1	1,475,000	1,526,000
C083	Computer Instructor	BPS-17	1	1	1,054,000	1,095,000
S071	Senior Teacher	BPS-16	3	3	3,112,000	3,411,000
S064	Senior Science Teacher	BPS-16	2	2	2,406,000	2,501,000
A01151	PAY OF OTHER STAFF	20	20	6,819,000	5,466,000	6,465,000
E046	Elementary Teacher	BPS-11	10	10	4,020,000	3,576,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	247,000	247,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	279,000	295,000
E057	Elementary Teacher (PET)	BPS-11	1	1	310,000	247,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	552,000	573,000
J016	Junior Clerk	BPS-11	1	1	247,000	318,000
C082	Computer Assistant	BPS-07	1	1	310,000	343,000
C061	Chowkidar	BPS-01	1	1	245,000	251,000
N004	Naib Qasid	BPS-01	2	2	439,000	445,000
W014	Water Carrier/Sweeper	BPS-01	1	1	170,000	170,000
A012	TOTAL ALLOWANCES			10,368,000	13,329,000	14,978,000
A012-1	TOTAL REGULAR ALLOWANCES			10,368,000	13,329,000	14,978,000
A01202	House Rent Allowance			918,000	1,224,000	897,000
A01203	Conveyance Allowance			1,146,000	1,371,000	1,094,000
A01207	Washing Allowance			7,000	2,000	7,000
A01208	Dress Allowance			7,000	2,000	7,000
A01211	Hill Allow.(Personal Allowance)			19,000	7,000	14,000
A01216	Qualification Allowance			60,000	-	1,000
A01217	Medical Allowance			536,000	882,000	536,000
A01224	Entertainment Allowance			6,000	-	6,000
A0124C	Disparity Reduction Allowance			1,216,000	1,264,000	1,521,000
A0124N	Disparity Reduction Allowance 2022- 15%			784,000	759,000	913,000
A0124R	Ad-hoc Relief Allowance 2022			1,349,000	1,132,000	1,334,000
A0124X	Ad-hoc Relief Allowance 2023			4,053,000	3,753,000	4,708,000
A0125E	Ad-hoc Relief Allowance 2024				2,711,000	3,673,000
A01226	Computer Allowance			18,000	18,000	18,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			6,000	5,000	6,000
A01289	Teaching Allowance			237,000	193,000	237,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>178,000</u>	<u>178,000</u>	<u>178,000</u>
A032	TOTAL COMMUNICATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A03202	Telephone & Trunk Call			10,000	10,000	10,000
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				<u>25,412,000</u>	<u>27,256,000</u>	<u>30,154,000</u>

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0065	BOYS HIGH SCHOOL DARHAL GAGAN BHIMBER.					
A01	TOTAL EMPLOYEE RELATED EXPENSES			23,901,000	21,144,000	22,977,000
A011	TOTAL PAY	26	26	15,145,000	10,689,000	11,397,000
A01101	PAY OF OFFICERS	7	7	7,230,000	5,149,000	5,736,000
H021	Headmaster	BPS-17	1	726,000		1,625,000
C083	Computer Instructor	BPS-17	1	972,000		684,000
S071	Senior Teacher	BPS-16	3	3,367,000		1,295,000
S064	Senior Science Teacher	BPS-16	2	2,165,000		2,132,000
A01151	PAY OF OTHER STAFF	19	19	7,915,000	5,540,000	5,661,000
E046	Elementary Teacher	BPS-11	9	3,618,000		2,909,000
E050	Elementary Teacher (Arabic)	BPS-11	1	515,000		310,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	615,000		279,000
E057	Elementary Teacher (PET)	BPS-11	1	803,000		247,000
E058	Elementary Teacher (Qari)	BPS-11	1	310,000		247,000
J016	Junior Clerk	BPS-11	1	672,000		578,000
C082	Computer Assistant	BPS-07	1	332,000		332,000
C061	Chowkidar	BPS-01	1	191,000		191,000
N004	Naib Qasid	BPS-01	2	678,000		387,000
W014	Water Carrier/Sweeper	BPS-01	1	181,000		181,000
A012	TOTAL ALLOWANCES			8,756,000	10,455,000	11,580,000
A012-1	TOTAL REGULAR ALLOWANCES			8,756,000	10,455,000	11,580,000
A01202	House Rent Allowance			785,000	742,000	798,000
A01203	Conveyance Allowance			1,023,000	945,000	1,009,000
A01207	Washing Allowance			5,000	-	7,000
A01208	Dress Allowance			5,000	-	7,000
A01211	Hill Allow.(Personal Allowance)			24,000	4,000	2,000
A01216	Qualification Allowance			60,000	60,000	1,000
A01217	Medical Allowance			541,000	474,000	486,000
A0124C	Disparity Reduction Allowance			1,050,000	1,204,000	1,350,000
A0124N	Disparity Reduction Allowance 2022- 15%			674,000	723,000	810,000
A0124R	Ad-hoc Relief Allowance 2022			1,289,000	868,000	987,000
A0124X	Ad-hoc Relief Allowance 2023			3,049,000	2,976,000	3,362,000
A0125E	Ad-hoc Relief Allowance 2024				2,220,000	2,503,000
A01226	Computer Allowance			18,000	12,000	18,000
A01238	Charge Allowance			6,000	7,000	6,000
A01253	Science Allowance			5,000	6,000	6,000
A01289	Teaching Allowance			222,000	214,000	228,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				24,069,000	21,312,000	23,145,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0067	BOYS HIGH SCHOOL KOT JAMIL BHIMBER					
A01	TOTAL EMPLOYEE RELATED EXPENSES			27,309,000	29,159,000	32,166,000
A011	TOTAL PAY	31	31	16,186,000	14,995,000	16,025,000
A01101	PAY OF OFFICERS	10	10	7,567,000	7,798,000	8,157,000
P050	Principal	BPS-19	1	1,731,000		1,782,000
C083	Computer Instructor	BPS-17	1	767,000		808,000
S071	Senior Teacher	BPS-16	4	2,161,000		1,944,000
S064	Senior Science Teacher	BPS-16	2	2,017,000		2,109,000
S072	Senior Teacher Technical	BPS-16	2	891,000		1,514,000
A01151	PAY OF OTHER STAFF	21	21	8,619,000	7,197,000	7,868,000
E046	Elementary Teacher	BPS-11	9	3,618,000		2,809,000
E050	Elementary Teacher (Arabic)	BPS-11	1	310,000		247,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1,218,000		1,245,000
E056	Elementary Teacher (Technical)	BPS-11	1	279,000		295,000
E057	Elementary Teacher (PET)	BPS-11	1	247,000		247,000
E058	Elementary Teacher (Qari)	BPS-11	1	490,000		510,000
J016	Junior Clerk	BPS-11	1	578,000		593,000
C082	Computer Assistant	BPS-07	1	310,000		321,000
C061	Chowkidar	BPS-01	1	217,000		222,000
L004	Laboratory Attendant	BPS-01	1	397,000		404,000
N004	Naib Qasid	BPS-01	2	648,000		661,000
W014	Water Carrier/Sweeper	BPS-01	1	307,000		314,000
A012	TOTAL ALLOWANCES			11,123,000	14,164,000	16,141,000
A012-1	TOTAL REGULAR ALLOWANCES			11,123,000	14,164,000	16,141,000
A01202	House Rent Allowance			981,000	989,000	970,000
A01203	Conveyance Allowance			1,296,000	1,328,000	1,270,000
A01207	Washing Allowance			7,000	5,000	7,000
A01208	Dress Allowance			7,000	5,000	7,000
A01211	Hill Allow.(Personal Allowance)			19,000	15,000	17,000
A01216	Qualification Allowance			60,000	120,000	120,000
A01217	Medical Allowance			638,000	730,000	617,000
A01224	Entertainment Allowance			6,000	-	6,000
A0124C	Disparity Reduction Allowance			1,266,000	1,299,000	1,590,000
A0124N	Disparity Reduction Allowance 2022- 15%			730,000	779,000	917,000
A0124R	Ad-hoc Relief Allowance 2022			1,590,000	1,289,000	1,407,000
A0124X	Ad-hoc Relief Allowance 2023			4,216,000	4,218,000	5,005,000
A0125E	Ad-hoc Relief Allowance 2024				3,136,000	3,901,000
A01226	Computer Allowance			18,000	2,000	18,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			7,000	7,000	7,000
A01289	Teaching Allowance			276,000	236,000	276,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>178,000</u>	<u>178,000</u>	<u>178,000</u>
A032	TOTAL COMMUNICATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A03202	Telephone & Trunk Call			10,000	10,000	10,000
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				<u>27,487,000</u>	<u>29,337,000</u>	<u>32,344,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0068	BOYS HIGH SCHOOL MALOT BHIMBER.					
A01	TOTAL EMPLOYEE RELATED EXPENSES			22,038,000	22,141,000	23,819,000
A011	TOTAL PAY	26	26	12,435,000	11,245,000	11,564,000
A01101	PAY OF OFFICERS	7	7	4,920,000	5,159,000	4,678,000
H021	Headmaster	BPS-17	1	1,951,000		1,951,000
S071	Senior Teacher	BPS-16	4	1,619,000		1,836,000
S064	Senior Science Teacher	BPS-16	2	1,350,000		891,000
A01151	PAY OF OTHER STAFF	19	19	7,515,000	6,086,000	6,886,000
E046	Elementary Teacher	BPS-11	8	3,216,000		3,554,000
E050	Elementary Teacher (Arabic)	BPS-11	1	310,000		247,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	295,000		310,000
E056	Elementary Teacher (Technical)	BPS-11	1	247,000		247,000
E057	Elementary Teacher (PET)	BPS-11	1	974,000		247,000
E058	Elementary Teacher (Qari)	BPS-11	1	531,000		552,000
J016	Junior Clerk	BPS-11	1	625,000		640,000
J020	Junior Computer Teacher	BPS-11	1	247,000		247,000
C061	Chowkidar	BPS-01	1	222,000		238,000
N004	Naib Qasid	BPS-01	2	642,000		392,000
W014	Water Carrier/Sweeper	BPS-01	1	206,000		212,000
A012	TOTAL ALLOWANCES			9,603,000	10,896,000	12,255,000
A012-1	TOTAL REGULAR ALLOWANCES			9,603,000	10,896,000	12,255,000
A01202	House Rent Allowance			783,000	722,000	732,000
A01203	Conveyance Allowance			1,148,000	991,000	1,071,000
A01207	Washing Allowance			7,000	1,000	7,000
A01208	Dress Allowance			7,000	1,000	7,000
A01211	Hill Allow.(Personal Allowance)			19,000	11,000	10,000
A01216	Qualification Allowance			1,000	-	60,000
A01217	Medical Allowance			500,000	480,000	496,000
A0124C	Disparity Reduction Allowance			1,083,000	1,079,000	1,250,000
A0124N	Disparity Reduction Allowance 2022- 15%			650,000	647,000	751,000
A0124R	Ad-hoc Relief Allowance 2022			1,292,000	948,000	1,039,000
A0124X	Ad-hoc Relief Allowance 2023			3,858,000	3,332,000	3,680,000
A0125E	Ad-hoc Relief Allowance 2024				2,472,000	2,891,000
A01238	Charge Allowance			6,000	11,000	6,000
A01253	Science Allowance			6,000	-	6,000
A01289	Teaching Allowance			243,000	201,000	249,000
A03	TOTAL OPERATING EXPENSES			178,000	178,000	178,000
A032	TOTAL COMMUNICATION			14,000	14,000	14,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A03202	Telephone & Trunk Call			10,000	10,000	10,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				22,216,000	22,319,000	23,997,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0069	BOYS HIGHER SECONDARY SCHOOL THUB BHIMBER					
A01	TOTAL EMPLOYEE RELATED EXPENSES			27,572,000	29,013,000	31,094,000
A011	TOTAL PAY	29	29	16,754,000	14,335,000	15,459,000
A01101	PAY OF OFFICERS	11	11	10,267,000	8,844,000	9,618,000
P050	Principal	BPS-19	1	1	1,136,000	1,136,000
S214	Senior Subject Specialist	BPS-18	2	2	2,710,000	2,816,000
S128	Subject Specialist	BPS-17	2	2	1,328,000	1,533,000
C083	Computer Instructor	BPS-17	1	1	808,000	849,000
S071	Senior Teacher	BPS-16	3	3	1,729,000	1,892,000
S064	Senior Science Teacher	BPS-16	2	2	2,556,000	1,392,000
A01151	PAY OF OTHER STAFF	18	18	6,487,000	5,491,000	5,841,000
E046	Elementary Teacher	BPS-11	8	8	3,216,000	2,441,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	839,000	866,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	247,000	263,000
E057	Elementary Teacher (PET)	BPS-11	1	1	247,000	263,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	310,000	326,000
J016	Junior Clerk	BPS-11	1	1	310,000	326,000
C082	Computer Assistant	BPS-07	1	1	332,000	344,000
C061	Chowkidar	BPS-01	1	1	206,000	212,000
N004	Naib Qasid	BPS-01	2	2	574,000	588,000
W014	Water Carrier/Sweeper	BPS-01	1	1	206,000	212,000
A012	TOTAL ALLOWANCES			10,818,000	14,678,000	15,635,000
A012-1	TOTAL REGULAR ALLOWANCES			10,818,000	14,678,000	15,635,000
A01202	House Rent Allowance			1,111,000	1,826,000	1,033,000
A01203	Conveyance Allowance			1,292,000	1,401,000	1,240,000
A01207	Washing Allowance			7,000	2,000	7,000
A01208	Dress Allowance			7,000	2,000	7,000
A01211	Hill Allow.(Personal Allowance)			14,000	8,000	10,000
A01216	Qualification Allowance			60,000	180,000	180,000
A01217	Medical Allowance			618,000	1,503,000	601,000
A01224	Entertainment Allowance			6,000	-	6,000
A0124C	Disparity Reduction Allowance			1,378,000	1,309,000	1,750,000
A0124N	Disparity Reduction Allowance 2022- 15%			834,000	803,000	1,050,000
A0124R	Ad-hoc Relief Allowance 2022			1,196,000	1,093,000	1,377,000
A0124X	Ad-hoc Relief Allowance 2023			4,005,000	3,648,000	4,536,000
A0125E	Ad-hoc Relief Allowance 2024				2,701,000	3,548,000
A01226	Computer Allowance			18,000	3,000	18,000
A01238	Charge Allowance			6,000	-	6,000
A01253	Science Allowance			5,000	3,000	5,000
A01289	Teaching Allowance			261,000	196,000	261,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>188,000</u>	<u>188,000</u>	<u>188,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>122,000</u>	<u>122,000</u>	<u>122,000</u>
A03303	Electricity			120,000	120,000	120,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				<u>27,760,000</u>	<u>29,201,000</u>	<u>31,282,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0070	BOYS HIGH SCHOOL ISLAMABAD NAND PUR BHIMBER					
A01	TOTAL EMPLOYEE RELATED EXPENSES			28,538,000	23,605,000	28,368,000
A011	TOTAL PAY	28	28	16,506,000	12,742,000	14,168,000
A01101	PAY OF OFFICERS	7	7	7,541,000	6,168,000	6,263,000
S213	Senior Headmaster	BPS-18	1	1,842,000		759,000
C083	Computer Instructor	BPS-17	1	1,054,000		1,095,000
S071	Senior Teacher	BPS-16	3	1,702,000		1,322,000
S064	Senior Science Teacher	BPS-16	2	2,943,000		3,087,000
A01151	PAY OF OTHER STAFF	21	21	8,965,000	6,574,000	7,905,000
E046	Elementary Teacher	BPS-11	10	4,020,000		3,738,000
E050	Elementary Teacher (Arabic)	BPS-11	1	632,000		655,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1,001,000		247,000
E056	Elementary Teacher (Technical)	BPS-11	1	279,000		295,000
E057	Elementary Teacher (PET)	BPS-11	1	784,000		811,000
E058	Elementary Teacher (Qari)	BPS-11	1	295,000		310,000
J016	Junior Clerk	BPS-11	1	609,000		625,000
C082	Computer Assistant	BPS-07	1	332,000		343,000
C061	Chowkidar	BPS-01	1	222,000		222,000
N004	Naib Qasid	BPS-01	2	615,000		478,000
W014	Water Carrier/Sweeper	BPS-01	1	176,000		181,000
A012	TOTAL ALLOWANCES			12,032,000	10,863,000	14,200,000
A012-1	TOTAL REGULAR ALLOWANCES			12,032,000	10,863,000	14,200,000
A01202	House Rent Allowance			927,000	860,000	896,000
A01203	Conveyance Allowance			1,206,000	899,000	1,154,000
A01207	Washing Allowance			7,000	-	7,000
A01208	Dress Allowance			7,000	-	7,000
A01211	Hill Allow.(Personal Allowance)			17,000	5,000	12,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			563,000	427,000	543,000
A0124C	Disparity Reduction Allowance			1,482,000	1,164,000	1,554,000
A0124N	Disparity Reduction Allowance 2022- 15%			910,000	692,000	932,000
A0124R	Ad-hoc Relief Allowance 2022			1,581,000	959,000	1,248,000
A0124X	Ad-hoc Relief Allowance 2023			5,053,000	3,253,000	4,273,000
A0125E	Ad-hoc Relief Allowance 2024				2,411,000	3,295,000
A01226	Computer Allowance			18,000	18,000	18,000
A01238	Charge Allowance			6,000	-	6,000
A01253	Science Allowance			5,000	5,000	5,000
A01289	Teaching Allowance			249,000	170,000	249,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				28,706,000	23,773,000	28,536,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0071	BOYS HIGH SCHOOL SAMAHNI BHIMBER					
A01	TOTAL EMPLOYEE RELATED EXPENSES			38,572,000	44,368,000	45,890,000
A011	TOTAL PAY	38	38	22,260,000	23,390,000	23,620,000
A01101	PAY OF OFFICERS	12	12	11,107,000	11,784,000	11,754,000
P050	Principal	BPS-19	1	1	1,782,000	1,833,000
C083	Computer Instructor	BPS-17	1	1	1,341,000	1,382,000
S071	Senior Teacher	BPS-16	8	8	6,122,000	6,407,000
S064	Senior Science Teacher	BPS-16	2	2	1,862,000	2,132,000
A01151	PAY OF OTHER STAFF	26	26	11,153,000	11,606,000	11,866,000
E046	Elementary Teacher	BPS-11	15	15	8,000,000	8,625,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	279,000	310,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	247,000	247,000
E057	Elementary Teacher (PET)	BPS-11	1	1	247,000	247,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	310,000	310,000
J016	Junior Clerk	BPS-11	1	1	247,000	263,000
C082	Computer Assistant	BPS-07	1	1	332,000	343,000
C061	Chowkidar	BPS-01	1	1	186,000	191,000
L004	Laboratory Attendant	BPS-01	1	1	425,000	432,000
N004	Naib Qasid	BPS-01	2	2	582,000	594,000
W014	Water Carrier/Sweeper	BPS-01	1	1	298,000	304,000
A012	TOTAL ALLOWANCES			16,312,000	20,978,000	22,270,000
A012-1	TOTAL REGULAR ALLOWANCES			16,312,000	20,978,000	22,270,000
A01202	House Rent Allowance			1,133,000	1,230,000	1,167,000
A01203	Conveyance Allowance			1,664,000	1,714,000	1,664,000
A01207	Washing Allowance			9,000	7,000	9,000
A01208	Dress Allowance			9,000	7,000	9,000
A01211	Hill Allow.(Personal Allowance)			24,000	21,000	24,000
A01216	Qualification Allowance			60,000	115,000	60,000
A01217	Medical Allowance			740,000	813,000	740,000
A01224	Entertainment Allowance			6,000	-	6,000
A0124C	Disparity Reduction Allowance			1,791,000	1,810,000	1,989,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,081,000	1,086,000	1,194,000
A0124R	Ad-hoc Relief Allowance 2022			2,381,000	1,929,000	2,105,000
A0124X	Ad-hoc Relief Allowance 2023			7,036,000	6,928,000	7,287,000
A0125E	Ad-hoc Relief Allowance 2024				4,971,000	5,638,000
A01226	Computer Allowance			18,000	18,000	18,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			6,000	7,000	6,000
A01289	Teaching Allowance			348,000	316,000	348,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>178,000</u>	<u>178,000</u>	<u>178,000</u>
A032	TOTAL COMMUNICATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A03202	Telephone & Trunk Call			10,000	10,000	10,000
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				<u>38,750,000</u>	<u>44,546,000</u>	<u>46,068,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0072	BOYS HIGH SCHOOL DAB BHIMBER					
A01	TOTAL EMPLOYEE RELATED EXPENSES			28,541,000	29,222,000	30,527,000
A011	TOTAL PAY	26	26	17,145,000	15,468,000	15,437,000
A01101	PAY OF OFFICERS	7	7	8,369,000	7,072,000	6,799,000
S213	Senior Headmaster	BPS-18	1	1	1,788,000	861,000
C083	Computer Instructor	BPS-17	1	1	1,060,000	1,095,000
S071	Senior Teacher	BPS-16	3	3	2,489,000	1,702,000
S064	Senior Science Teacher	BPS-16	2	2	3,032,000	3,141,000
A01151	PAY OF OTHER STAFF	19	19	8,776,000	8,396,000	8,638,000
E046	Elementary Teacher	BPS-11	9	9	3,618,000	4,019,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	974,000	974,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	839,000	839,000
E057	Elementary Teacher (PET)	BPS-11	1	1	920,000	920,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	839,000	326,000
J016	Junior Clerk	BPS-11	1	1	326,000	310,000
C082	Computer Assistant	BPS-07	1	1	343,000	343,000
C061	Chowkidar	BPS-01	1	1	345,000	206,000
N004	Naib Qasid	BPS-01	2	2	366,000	366,000
W014	Water Carrier/Sweeper	BPS-01	1	1	206,000	335,000
A012	TOTAL ALLOWANCES			11,396,000	13,754,000	15,090,000
A012-1	TOTAL REGULAR ALLOWANCES			11,396,000	13,754,000	15,090,000
A01202	House Rent Allowance			949,000	1,019,000	887,000
A01203	Conveyance Allowance			1,189,000	1,242,000	1,137,000
A01207	Washing Allowance			7,000	2,000	7,000
A01208	Dress Allowance			7,000	2,000	7,000
A01211	Hill Allow.(Personal Allowance)			24,000	11,000	17,000
A01216	Qualification Allowance			60,000	95,000	120,000
A01217	Medical Allowance			519,000	612,000	502,000
A0124C	Disparity Reduction Allowance			1,386,000	1,318,000	1,509,000
A0124N	Disparity Reduction Allowance 2022- 15%			852,000	802,000	906,000
A0124R	Ad-hoc Relief Allowance 2022			1,514,000	1,199,000	1,352,000
A0124X	Ad-hoc Relief Allowance 2023			4,638,000	4,151,000	4,733,000
A0125E	Ad-hoc Relief Allowance 2024				3,080,000	3,659,000
A01226	Computer Allowance			18,000	6,000	18,000
A01238	Charge Allowance			6,000	7,000	6,000
A01253	Science Allowance			5,000	6,000	5,000
A01289	Teaching Allowance			222,000	202,000	225,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				28,709,000	29,390,000	30,695,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0073	SALAR MOAZAM KHAN BOYS HIGH SCHOOL BANDALA BHIMBER					
A01	TOTAL EMPLOYEE RELATED EXPENSES			25,984,000	27,132,000	28,991,000
A011	TOTAL PAY	26	26	14,753,000	13,865,000	14,778,000
A01101	PAY OF OFFICERS	7	7	8,156,000	6,992,000	7,848,000
S213	Senior Headmaster BPS-18	1	1	2,060,000		1,897,000
C083	Computer Instructor BPS-17	1	1	808,000		849,000
S071	Senior Teacher BPS-16	3	3	2,434,000		2,919,000
S064	Senior Science Teacher BPS-16	2	2	2,854,000		2,183,000
A01151	PAY OF OTHER STAFF	19	19	6,597,000	6,873,000	6,930,000
E046	Elementary Teacher BPS-11	8	8	3,216,000		2,966,000
E050	Elementary Teacher (Arabic) BPS-11	1	1	295,000		1,028,000
E052	Elementary Teacher (Drawing/Handicraft) BPS-11	1	1	310,000		343,000
E056	Elementary Teacher (Technical) BPS-11	1	1	740,000		510,000
E057	Elementary Teacher (PET) BPS-11	1	1	263,000		247,000
E058	Elementary Teacher (Qari) BPS-11	1	1	310,000		326,000
J016	Junior Clerk BPS-11	1	1	373,000		389,000
C082	Computer Assistant BPS-07	1	1	256,000		267,000
C061	Chowkidar BPS-01	1	1	281,000		286,000
N004	Naib Qasid BPS-01	2	2	372,000		382,000
W014	Water Carrier/Sweeper BPS-01	1	1	181,000		186,000
A012	TOTAL ALLOWANCES			11,231,000	13,267,000	14,213,000
A012-1	TOTAL REGULAR ALLOWANCES			11,231,000	13,267,000	14,213,000
A01202	House Rent Allowance			901,000	903,000	859,000
A01203	Conveyance Allowance			1,086,000	1,299,000	1,060,000
A01207	Washing Allowance			7,000	2,000	7,000
A01208	Dress Allowance			7,000	2,000	7,000
A01211	Hill Allow.(Personal Allowance)			17,000	7,000	12,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			542,000	558,000	526,000
A0124C	Disparity Reduction Allowance			1,411,000	1,353,000	1,444,000
A0124N	Disparity Reduction Allowance 2022- 15%			852,000	812,000	875,000
A0124R	Ad-hoc Relief Allowance 2022			1,740,000	1,184,000	1,356,000
A0124X	Ad-hoc Relief Allowance 2023			4,416,000	3,954,000	4,447,000
A0125E	Ad-hoc Relief Allowance 2024				2,944,000	3,362,000
A01226	Computer Allowance			18,000	18,000	18,000
A01238	Charge Allowance			6,000	7,000	6,000
A01253	Science Allowance			5,000	5,000	5,000
A01289	Teaching Allowance			222,000	219,000	228,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				26,152,000	27,300,000	29,159,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0074	BOYS HIGH SCHOOL BINDI BHIMBER					
A01	TOTAL EMPLOYEE RELATED EXPENSES			28,087,000	25,390,000	30,379,000
A011	TOTAL PAY	26	26	16,552,000	13,330,000	15,560,000
A01101	PAY OF OFFICERS	7	7	8,539,000	5,903,000	7,786,000
S213	Senior Headmaster	BPS-18	1	1,842,000		861,000
C083	Computer Instructor	BPS-17	1	1,054,000		1,095,000
S071	Senior Teacher	BPS-16	3	3,694,000		3,800,000
S064	Senior Science Teacher	BPS-16	2	1,949,000		2,030,000
A01151	PAY OF OTHER STAFF	19	19	8,013,000	7,427,000	7,774,000
E046	Elementary Teacher	BPS-11	9	3,618,000		3,192,000
E050	Elementary Teacher (Arabic)	BPS-11	1	727,000		750,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	655,000		679,000
E057	Elementary Teacher (PET)	BPS-11	1	784,000		811,000
E058	Elementary Teacher (Qari)	BPS-11	1	310,000		247,000
J016	Junior Clerk	BPS-11	1	578,000		593,000
C082	Computer Assistant	BPS-07	1	332,000		343,000
C061	Chowkidar	BPS-01	1	298,000		304,000
N004	Naib Qasid	BPS-01	2	413,000		423,000
W014	Water Carrier/Sweeper	BPS-01	1	298,000		432,000
A012	TOTAL ALLOWANCES			11,535,000	12,060,000	14,819,000
A012-1	TOTAL REGULAR ALLOWANCES			11,535,000	12,060,000	14,819,000
A01202	House Rent Allowance			874,000	729,000	832,000
A01203	Conveyance Allowance			1,060,000	967,000	1,060,000
A01207	Washing Allowance			7,000	4,000	7,000
A01208	Dress Allowance			7,000	4,000	7,000
A01211	Hill Allow.(Personal Allowance)			19,000	12,000	17,000
A01216	Qualification Allowance			1,000	60,000	120,000
A01217	Medical Allowance			529,000	480,000	516,000
A0124C	Disparity Reduction Allowance			1,398,000	1,082,000	1,412,000
A0124N	Disparity Reduction Allowance 2022- 15%			835,000	649,000	847,000
A0124R	Ad-hoc Relief Allowance 2022			1,585,000	1,114,000	1,376,000
A0124X	Ad-hoc Relief Allowance 2023			4,969,000	3,872,000	4,736,000
A0125E	Ad-hoc Relief Allowance 2024				2,882,000	3,635,000
A01226	Computer Allowance			18,000	18,000	18,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	1,000	5,000
A01289	Teaching Allowance			222,000	180,000	225,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				28,255,000	25,558,000	30,547,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0075	ZELDAR CH. RAHEM ALI KHAN BOYS HIGH SCHOOL BARRHO BHIMBER					
A01	TOTAL EMPLOYEE RELATED EXPENSES			22,750,000	19,079,000	23,711,000
A011	TOTAL PAY	25	25	13,437,000	9,811,000	11,699,000
A01101	PAY OF OFFICERS	6	6	5,248,000	4,257,000	5,215,000
S213	Senior Headmaster	BPS-18	1	1,788,000		1,953,000
S071	Senior Teacher	BPS-16	3	2,244,000		2,317,000
S064	Senior Science Teacher	BPS-16	2	1,216,000		945,000
A01151	PAY OF OTHER STAFF	19	19	8,189,000	5,554,000	6,484,000
E046	Elementary Teacher	BPS-11	9	3,618,000		3,237,000
E050	Elementary Teacher (Arabic)	BPS-11	1	947,000		247,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	893,000		247,000
E057	Elementary Teacher (PET)	BPS-11	1	295,000		247,000
E058	Elementary Teacher (Qari)	BPS-11	1	560,000		573,000
J016	Junior Clerk	BPS-11	1	373,000		389,000
J020	Junior Computer Teacher	BPS-11	1	326,000		342,000
C061	Chowkidar	BPS-01	1	245,000		251,000
N004	Naib Qasid	BPS-01	2	604,000		616,000
W014	Water Carrier/Sweeper	BPS-01	1	328,000		335,000
A012	TOTAL ALLOWANCES			9,313,000	9,268,000	12,012,000
A012-1	TOTAL REGULAR ALLOWANCES			9,313,000	9,268,000	12,012,000
A01202	House Rent Allowance			749,000	664,000	689,000
A01203	Conveyance Allowance			1,114,000	871,000	985,000
A01207	Washing Allowance			7,000	5,000	7,000
A01208	Dress Allowance			7,000	5,000	7,000
A01211	Hill Allow.(Personal Allowance)			26,000	6,000	17,000
A01216	Qualification Allowance			60,000	60,000	180,000
A01217	Medical Allowance			472,000	478,000	474,000
A0124C	Disparity Reduction Allowance			1,073,000	941,000	1,175,000
A0124N	Disparity Reduction Allowance 2022- 15%			628,000	566,000	705,000
A0124R	Ad-hoc Relief Allowance 2022			1,256,000	798,000	1,050,000
A0124X	Ad-hoc Relief Allowance 2023			3,673,000	2,745,000	3,645,000
A0125E	Ad-hoc Relief Allowance 2024				1,954,000	2,827,000
A01238	Charge Allowance			6,000	7,000	6,000
A01253	Science Allowance			5,000	7,000	5,000
A01289	Teaching Allowance			237,000	161,000	240,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				22,918,000	19,247,000	23,879,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0076	BOYS HIGH SCHOOL HARI PUR BHIMBER					
A01	TOTAL EMPLOYEE RELATED EXPENSES			21,729,000	26,266,000	28,557,000
A011	TOTAL PAY	27	27	12,038,000	14,275,000	14,058,000
A01101	PAY OF OFFICERS	7	7	4,724,000	7,030,000	6,062,000
S213	Senior Headmaster	BPS-18	1	1	759,000	1,951,000
C083	Computer Instructor	BPS-17	1	1	808,000	849,000
S071	Senior Teacher	BPS-16	3	3	1,458,000	1,512,000
S064	Senior Science Teacher	BPS-16	2	2	1,699,000	1,750,000
A01151	PAY OF OTHER STAFF	20	20	7,314,000	7,245,000	7,996,000
E046	Elementary Teacher	BPS-11	9	9	3,618,000	4,428,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	279,000	295,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	247,000	247,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	405,000	420,000
E057	Elementary Teacher (PET)	BPS-11	1	1	263,000	295,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	247,000	247,000
J016	Junior Clerk	BPS-11	1	1	640,000	656,000
C082	Computer Assistant	BPS-07	1	1	212,000	234,000
C061	Chowkidar	BPS-01	1	1	286,000	292,000
N004	Naib Qasid	BPS-01	2	2	836,000	596,000
W014	Water Carrier/Sweeper	BPS-01	1	1	281,000	286,000
A012	TOTAL ALLOWANCES			9,691,000	11,991,000	14,499,000
A012-1	TOTAL REGULAR ALLOWANCES			9,691,000	11,991,000	14,499,000
A01202	House Rent Allowance			774,000	745,000	804,000
A01203	Conveyance Allowance			1,136,000	1,017,000	1,115,000
A01207	Washing Allowance			7,000	7,000	7,000
A01208	Dress Allowance			7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)			14,000	11,000	10,000
A01216	Qualification Allowance			1,000	175,000	120,000
A01217	Medical Allowance			504,000	476,000	523,000
A0124C	Disparity Reduction Allowance			1,128,000	1,182,000	1,379,000
A0124N	Disparity Reduction Allowance 2022- 15%			693,000	698,000	837,000
A0124R	Ad-hoc Relief Allowance 2022			1,292,000	1,054,000	1,810,000
A0124X	Ad-hoc Relief Allowance 2023			3,875,000	3,707,000	4,321,000
A0125E	Ad-hoc Relief Allowance 2024				2,686,000	3,306,000
A01226	Computer Allowance			18,000	18,000	18,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	2,000	5,000
A01289	Teaching Allowance			231,000	200,000	231,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				21,897,000	26,434,000	28,725,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0077	BOYS HIGH SCHOOL PINDI JAHUNJA BHIMBER					
A01	TOTAL EMPLOYEE RELATED EXPENSES			24,228,000	27,609,000	29,495,000
A011	TOTAL PAY	29	29	13,353,000	14,142,000	14,751,000
A01101	PAY OF OFFICERS	8	8	5,600,000	6,037,000	6,294,000
H021	Headmaster	BPS-17	1	726,000		1,054,000
C083	Computer Instructor	BPS-17	1	1,013,000		1,054,000
S071	Senior Teacher	BPS-16	3	1,431,000		2,028,000
S064	Senior Science Teacher	BPS-16	2	1,294,000		939,000
S072	Senior Teacher Technical	BPS-16	1	1,136,000		1,219,000
A01151	PAY OF OTHER STAFF	21	21	7,753,000	8,105,000	8,457,000
E046	Elementary Teacher	BPS-11	9	3,618,000		4,747,000
E050	Elementary Teacher (Arabic)	BPS-11	1	757,000		247,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	295,000		247,000
E056	Elementary Teacher (Technical)	BPS-11	2	801,000		852,000
E057	Elementary Teacher (PET)	BPS-11	1	295,000		310,000
E058	Elementary Teacher (Qari)	BPS-11	1	310,000		326,000
J016	Junior Clerk	BPS-11	1	420,000		436,000
C082	Computer Assistant	BPS-07	1	332,000		343,000
C061	Chowkidar	BPS-01	1	170,000		176,000
N004	Naib Qasid	BPS-01	2	427,000		438,000
W014	Water Carrier/Sweeper	BPS-01	1	328,000		335,000
A012	TOTAL ALLOWANCES			10,875,000	13,467,000	14,744,000
A012-1	TOTAL REGULAR ALLOWANCES			10,875,000	13,467,000	14,744,000
A01202	House Rent Allowance			871,000	953,000	828,000
A01203	Conveyance Allowance			1,343,000	1,331,000	1,240,000
A01207	Washing Allowance			7,000	2,000	7,000
A01208	Dress Allowance			7,000	2,000	7,000
A01211	Hill Allow.(Personal Allowance)			17,000	12,000	14,000
A01216	Qualification Allowance			180,000	120,000	180,000
A01217	Medical Allowance			541,000	641,000	537,000
A0124C	Disparity Reduction Allowance			1,248,000	1,223,000	1,385,000
A0124N	Disparity Reduction Allowance 2022- 15%			757,000	734,000	845,000
A0124R	Ad-hoc Relief Allowance 2022			1,452,000	1,146,000	1,397,000
A0124X	Ad-hoc Relief Allowance 2023			4,183,000	4,033,000	4,502,000
A0125E	Ad-hoc Relief Allowance 2024				3,016,000	3,521,000
A01226	Computer Allowance			18,000	18,000	18,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	4,000	5,000
A01289	Teaching Allowance			240,000	226,000	252,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>168,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				<u>24,396,000</u>	<u>27,777,000</u>	<u>29,663,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0078	BOYS HIGH SCHOOL MAGHLORA BHIMBER.					
A01	TOTAL EMPLOYEE RELATED EXPENSES			29,104,000	24,991,000	35,321,000
A011	TOTAL PAY	29	29	17,644,000	13,855,000	18,127,000
A01101	PAY OF OFFICERS	9	9	8,987,000	6,795,000	8,749,000
H021	Headmaster	BPS-17	1	1,892,000		1,679,000
C083	Computer Instructor	BPS-17	1	643,000		1,095,000
S071	Senior Teacher	BPS-16	4	3,218,000		2,608,000
S064	Senior Science Teacher	BPS-16	2	2,694,000		2,800,000
S072	Senior Teacher Technical	BPS-16	1	540,000		567,000
A01151	PAY OF OTHER STAFF	20	20	8,657,000	7,060,000	9,378,000
E046	Elementary Teacher	BPS-11	8	3,216,000		4,365,000
E050	Elementary Teacher (Arabic)	BPS-11	1	845,000		869,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	373,000		389,000
E056	Elementary Teacher (Technical)	BPS-11	2	1,266,000		1,309,000
E057	Elementary Teacher (PET)	BPS-11	1	247,000		247,000
E058	Elementary Teacher (Qari)	BPS-11	1	594,000		247,000
J016	Junior Clerk	BPS-11	1	625,000		640,000
C082	Computer Assistant	BPS-07	1	321,000		332,000
C061	Chowkidar	BPS-01	1	191,000		170,000
N004	Naib Qasid	BPS-01	2	657,000		614,000
W014	Water Carrier/Sweeper	BPS-01	1	322,000		196,000
A012	TOTAL ALLOWANCES			11,460,000	11,136,000	17,194,000
A012-1	TOTAL REGULAR ALLOWANCES			11,460,000	11,136,000	17,194,000
A01202	House Rent Allowance			949,000	774,000	954,000
A01203	Conveyance Allowance			1,292,000	1,243,000	1,317,000
A01207	Washing Allowance			7,000	4,000	7,000
A01208	Dress Allowance			7,000	4,000	7,000
A01211	Hill Allow.(Personal Allowance)			34,000	12,000	29,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			570,000	497,000	559,000
A0124C	Disparity Reduction Allowance			1,188,000	986,000	1,538,000
A0124N	Disparity Reduction Allowance 2022- 15%			755,000	592,000	923,000
A0124R	Ad-hoc Relief Allowance 2022			1,603,000	957,000	1,679,000
A0124X	Ad-hoc Relief Allowance 2023			4,761,000	3,387,000	5,620,000
A0125E	Ad-hoc Relief Allowance 2024				2,486,000	4,270,000
A01226	Computer Allowance			18,000	6,000	18,000
A01238	Charge Allowance			6,000	-	6,000
A01253	Science Allowance			5,000	3,000	5,000
A01289	Teaching Allowance			264,000	185,000	261,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>168,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				<u>29,272,000</u>	<u>25,159,000</u>	<u>35,489,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0079	BOYS HIGH SCHOOL KHADORA BHIMBER.					
A01	TOTAL EMPLOYEE RELATED EXPENSES			22,888,000	25,068,000	26,800,000
A011	TOTAL PAY	26	26	13,432,000	12,605,000	13,518,000
A01101	PAY OF OFFICERS	7	7	5,516,000	5,267,000	5,856,000
S213	Senior Headmaster	BPS-18	1	1,679,000		1,734,000
C083	Computer Instructor	BPS-17	1	1,054,000		1,095,000
S071	Senior Teacher	BPS-16	3	1,160,000		1,648,000
S064	Senior Science Teacher	BPS-16	2	1,623,000		1,379,000
A01151	PAY OF OTHER STAFF	19	19	7,916,000	7,338,000	7,662,000
E046	Elementary Teacher	BPS-11	9	3,618,000		3,220,000
E050	Elementary Teacher (Arabic)	BPS-11	1	279,000		295,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	839,000		866,000
E057	Elementary Teacher (PET)	BPS-11	1	295,000		310,000
E058	Elementary Teacher (Qari)	BPS-11	1	784,000		811,000
J016	Junior Clerk	BPS-11	1	672,000		688,000
C082	Computer Assistant	BPS-07	1	212,000		223,000
C061	Chowkidar	BPS-01	1	186,000		191,000
N004	Naib Qasid	BPS-01	2	613,000		633,000
W014	Water Carrier/Sweeper	BPS-01	1	418,000		425,000
A012	TOTAL ALLOWANCES			9,456,000	12,463,000	13,282,000
A012-1	TOTAL REGULAR ALLOWANCES			9,456,000	12,463,000	13,282,000
A01202	House Rent Allowance			753,000	741,000	753,000
A01203	Conveyance Allowance			1,060,000	1,043,000	1,060,000
A01207	Washing Allowance			5,000	5,000	5,000
A01208	Dress Allowance			5,000	5,000	5,000
A01211	Hill Allow.(Personal Allowance)			10,000	10,000	10,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			508,000	481,000	508,000
A0124C	Disparity Reduction Allowance			1,191,000	1,241,000	1,277,000
A0124N	Disparity Reduction Allowance 2022- 15%			717,000	745,000	786,000
A0124R	Ad-hoc Relief Allowance 2022			1,115,000	1,116,000	1,191,000
A0124X	Ad-hoc Relief Allowance 2023			3,846,000	3,903,000	4,203,000
A0125E	Ad-hoc Relief Allowance 2024				2,935,000	3,238,000
A01226	Computer Allowance			18,000	18,000	18,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			2,000	5,000	2,000
A01289	Teaching Allowance			219,000	209,000	219,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				23,056,000	25,236,000	26,968,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0080	BOYS HIGH SCHOOL ALI BAIG BHIMBER					
A01	TOTAL EMPLOYEE RELATED EXPENSES			19,515,000	17,477,000	20,146,000
A011	TOTAL PAY	20	20	11,468,000	8,671,000	9,988,000
A01101	PAY OF OFFICERS	7	7	4,877,000	4,384,000	4,958,000
S213	Senior Headmaster	BPS-18	1	1,013,000		861,000
C083	Computer Instructor	BPS-17	1	1,300,000		1,382,000
S071	Senior Teacher	BPS-16	3	1,133,000		1,243,000
S064	Senior Science Teacher	BPS-16	2	1,431,000		1,472,000
A01151	PAY OF OTHER STAFF	13	13	6,591,000	4,287,000	5,030,000
E046	Elementary Teacher	BPS-11	7	4,126,000		3,171,000
E056	Elementary Teacher (Technical)	BPS-11	1	839,000		247,000
E058	Elementary Teacher (Qari)	BPS-11	1	310,000		326,000
J016	Junior Clerk	BPS-11	1	625,000		640,000
C082	Computer Assistant	BPS-07	1	267,000		212,000
C061	Chowkidar	BPS-01	1	181,000		186,000
N004	Naib Qasid	BPS-01	1	243,000		248,000
A012	TOTAL ALLOWANCES			8,047,000	8,806,000	10,158,000
A012-1	TOTAL REGULAR ALLOWANCES			8,047,000	8,806,000	10,158,000
A01202	House Rent Allowance			610,000	539,000	602,000
A01203	Conveyance Allowance			932,000	759,000	880,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)			12,000	7,000	7,000
A01216	Qualification Allowance			60,000	240,000	240,000
A01217	Medical Allowance			373,000	315,000	373,000
A0124C	Disparity Reduction Allowance			843,000	864,000	1,027,000
A0124N	Disparity Reduction Allowance 2022- 15%			515,000	518,000	617,000
A0124R	Ad-hoc Relief Allowance 2022			1,315,000	797,000	872,000
A0124X	Ad-hoc Relief Allowance 2023			3,172,000	2,623,000	2,994,000
A0125E	Ad-hoc Relief Allowance 2024				1,971,000	2,331,000
A01226	Computer Allowance			18,000	18,000	18,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			3,000	2,000	3,000
A01289	Teaching Allowance			180,000	139,000	180,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				19,683,000	17,645,000	20,314,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0081	BOYS HIGH SCHOOL PORR BHIMBER					
A01	TOTAL EMPLOYEE RELATED EXPENSES			15,250,000	16,678,000	18,840,000
A011	TOTAL PAY	20	20	9,222,000	8,861,000	9,295,000
A01101	PAY OF OFFICERS	5	5	3,368,000	3,130,000	3,243,000
S213	Senior Headmaster	BPS-18	1	1	1,424,000	767,000
S071	Senior Teacher	BPS-16	2	2	945,000	1,135,000
S064	Senior Science Teacher	BPS-16	2	2	999,000	1,341,000
A01151	PAY OF OTHER STAFF	15	15	5,854,000	5,731,000	6,052,000
E046	Elementary Teacher	BPS-11	11	11	4,422,000	4,591,000
J016	Junior Clerk	BPS-11	1	1	515,000	530,000
J020	Junior Computer Teacher	BPS-11	1	1	247,000	247,000
C061	Chowkidar	BPS-01	1	1	328,000	335,000
N004	Naib Qasid	BPS-01	1	1	342,000	349,000
A012	TOTAL ALLOWANCES			6,028,000	7,817,000	9,545,000
A012-1	TOTAL REGULAR ALLOWANCES			6,028,000	7,817,000	9,545,000
A01202	House Rent Allowance			559,000	473,000	586,000
A01203	Conveyance Allowance			814,000	676,000	840,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)			5,000	-	5,000
A01216	Qualification Allowance			120,000	60,000	60,000
A01217	Medical Allowance			371,000	302,000	364,000
A0124C	Disparity Reduction Allowance			633,000	773,000	984,000
A0124N	Disparity Reduction Allowance 2022- 15%			375,000	464,000	590,000
A0124R	Ad-hoc Relief Allowance 2022			738,000	683,000	845,000
A0124X	Ad-hoc Relief Allowance 2023			2,196,000	2,397,000	2,818,000
A0125E	Ad-hoc Relief Allowance 2024				1,822,000	2,237,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	3,000	4,000
A01289	Teaching Allowance			198,000	150,000	198,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				15,418,000	16,846,000	19,008,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0082	BOYS HIGH SCHOOL BABOOT BHIMBER					
A01	TOTAL EMPLOYEE RELATED EXPENSES			15,301,000	13,980,000	16,200,000
A011	TOTAL PAY	17	17	9,607,000	7,305,000	8,066,000
A01101	PAY OF OFFICERS	6	6	5,384,000	3,558,000	4,076,000
S213	Senior Headmaster	BPS-18	1	1,731,000		1,782,000
S071	Senior Teacher	BPS-16	3	2,627,000		1,241,000
S064	Senior Science Teacher	BPS-16	2	1,026,000		1,053,000
A01151	PAY OF OTHER STAFF	11	11	4,223,000	3,747,000	3,990,000
E046	Elementary Teacher	BPS-11	7	3,138,000		2,563,000
J016	Junior Clerk	BPS-11	1	310,000		640,000
J020	Junior Computer Teacher	BPS-11	1	247,000		247,000
C061	Chowkidar	BPS-01	1	342,000		349,000
N004	Naib Qasid	BPS-01	1	186,000		191,000
A012	TOTAL ALLOWANCES			5,694,000	6,675,000	8,134,000
A012-1	TOTAL REGULAR ALLOWANCES			5,694,000	6,675,000	8,134,000
A01202	House Rent Allowance			424,000	397,000	478,000
A01203	Conveyance Allowance			737,000	579,000	711,000
A01207	Washing Allowance			4,000	2,000	4,000
A01208	Dress Allowance			4,000	2,000	4,000
A01211	Hill Allow.(Personal Allowance)			7,000	5,000	5,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			349,000	273,000	328,000
A0124C	Disparity Reduction Allowance			599,000	647,000	816,000
A0124N	Disparity Reduction Allowance 2022- 15%			363,000	388,000	489,000
A0124R	Ad-hoc Relief Allowance 2022			771,000	611,000	718,000
A0124X	Ad-hoc Relief Allowance 2023			2,255,000	2,096,000	2,479,000
A0125E	Ad-hoc Relief Allowance 2024				1,548,000	1,927,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			6,000	4,000	6,000
A01289	Teaching Allowance			168,000	117,000	162,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				15,469,000	14,148,000	16,368,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0083	BOYS HIGH SCHOOL KADHALA BHIMBER					
A01	TOTAL EMPLOYEE RELATED EXPENSES			14,904,000	16,440,000	18,104,000
A011	TOTAL PAY	20	20	8,887,000	8,648,000	8,804,000
A01101	PAY OF OFFICERS	7	7	4,217,000	4,936,000	4,877,000
S213	Senior Headmaster	BPS-18	1	1	1,577,000	1,628,000
C083	Computer Instructor	BPS-17	1	1	643,000	602,000
S071	Senior Teacher	BPS-16	3	3	1,133,000	1,756,000
S064	Senior Science Teacher	BPS-16	2	2	864,000	891,000
A01151	PAY OF OTHER STAFF	13	13	4,670,000	3,712,000	3,927,000
E046	Elementary Teacher	BPS-11	7	7	2,078,000	2,109,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	1,001,000	247,000
E057	Elementary Teacher (PET)	BPS-11	1	1	295,000	310,000
J016	Junior Clerk	BPS-11	1	1	373,000	389,000
C082	Computer Assistant	BPS-07	1	1	332,000	270,000
C061	Chowkidar	BPS-01	1	1	328,000	333,000
N004	Naib Qasid	BPS-01	1	1	263,000	269,000
A012	TOTAL ALLOWANCES			6,017,000	7,792,000	9,300,000
A012-1	TOTAL REGULAR ALLOWANCES			6,017,000	7,792,000	9,300,000
A01202	House Rent Allowance			571,000	473,000	561,000
A01203	Conveyance Allowance			854,000	729,000	829,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)			5,000	3,000	5,000
A01216	Qualification Allowance			60,000	210,000	240,000
A01217	Medical Allowance			377,000	332,000	380,000
A0124C	Disparity Reduction Allowance			704,000	760,000	956,000
A0124N	Disparity Reduction Allowance 2022- 15%			414,000	456,000	574,000
A0124R	Ad-hoc Relief Allowance 2022			713,000	648,000	777,000
A0124X	Ad-hoc Relief Allowance 2023			2,101,000	2,287,000	2,670,000
A0125E	Ad-hoc Relief Allowance 2024				1,711,000	2,090,000
A01226	Computer Allowance			18,000	5,000	18,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			6,000	2,000	6,000
A01289	Teaching Allowance			180,000	162,000	180,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				15,072,000	16,608,000	18,272,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0084	BOYS HIGH SCHOOL PATNI BHIMBER					
A01	TOTAL EMPLOYEE RELATED EXPENSES			13,681,000	15,256,000	18,131,000
A011	TOTAL PAY	19	19	8,329,000	8,482,000	8,947,000
A01101	PAY OF OFFICERS	7	7	4,647,000	4,385,000	4,766,000
H021	Headmaster	BPS-17	1	1,897,000		1,951,000
C083	Computer Instructor	BPS-17	1	808,000		602,000
S071	Senior Teacher	BPS-16	2	755,000		891,000
S064	Senior Science Teacher	BPS-16	2	809,000		809,000
S072	Senior Teacher Technical	BPS-16	1	378,000		513,000
A01151	PAY OF OTHER STAFF	12	12	3,682,000	4,097,000	4,181,000
E046	Elementary Teacher	BPS-11	7	2,170,000		2,763,000
E056	Elementary Teacher (Technical)	BPS-11	1	247,000		247,000
J016	Junior Clerk	BPS-11	1	515,000		530,000
C082	Computer Assistant	BPS-07	1	332,000		212,000
C061	Chowkidar	BPS-01	1	170,000		176,000
N004	Naib Qasid	BPS-01	1	248,000		253,000
A012	TOTAL ALLOWANCES			5,352,000	6,774,000	9,184,000
A012-1	TOTAL REGULAR ALLOWANCES			5,352,000	6,774,000	9,184,000
A01202	House Rent Allowance			540,000	448,000	591,000
A01203	Conveyance Allowance			797,000	591,000	797,000
A01207	Washing Allowance			2,000	3,000	2,000
A01208	Dress Allowance			2,000	3,000	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	2,000	5,000
A01216	Qualification Allowance			60,000	10,000	1,000
A01217	Medical Allowance			372,000	287,000	372,000
A0124C	Disparity Reduction Allowance			562,000	684,000	1,009,000
A0124N	Disparity Reduction Allowance 2022- 15%			353,000	410,000	605,000
A0124R	Ad-hoc Relief Allowance 2022			794,000	592,000	791,000
A0124X	Ad-hoc Relief Allowance 2023			1,673,000	2,131,000	2,703,000
A0125E	Ad-hoc Relief Allowance 2024				1,484,000	2,109,000
A01226	Computer Allowance			18,000	-	18,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			6,000	3,000	8,000
A01289	Teaching Allowance			165,000	120,000	165,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				13,849,000	15,424,000	18,299,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0085	BABU FAQIR MUHAMMAD BOYS HIGH SCHOOL BAIMLA BENS BHIMBER					
A01	TOTAL EMPLOYEE RELATED EXPENSES			17,328,000	17,189,000	21,113,000
A011	TOTAL PAY	19	19	9,995,000	8,850,000	10,742,000
A01101	PAY OF OFFICERS	5	5	4,411,000	4,521,000	5,321,000
H021	Headmaster	BPS-17	1	726,000		1,625,000
S071	Senior Teacher	BPS-16	4	3,685,000		3,696,000
A01151	PAY OF OTHER STAFF	14	14	5,584,000	4,329,000	5,421,000
E046	Elementary Teacher	BPS-11	7	2,256,000		2,246,000
E056	Elementary Teacher (Technical)	BPS-11	1	247,000		247,000
E057	Elementary Teacher (PET)	BPS-11	1	947,000		974,000
E058	Elementary Teacher (Qari)	BPS-11	1	784,000		811,000
J016	Junior Clerk	BPS-11	1	515,000		530,000
J020	Junior Computer Teacher	BPS-11	1	247,000		247,000
C061	Chowkidar	BPS-01	1	191,000		196,000
N004	Naib Qasid	BPS-01	1	397,000		170,000
A012	TOTAL ALLOWANCES			7,333,000	8,339,000	10,371,000
A012-1	TOTAL REGULAR ALLOWANCES			7,333,000	8,339,000	10,371,000
A01202	House Rent Allowance			567,000	470,000	619,000
A01203	Conveyance Allowance			806,000	633,000	806,000
A01207	Washing Allowance			4,000	-	4,000
A01208	Dress Allowance			4,000	-	4,000
A01211	Hill Allow.(Personal Allowance)			12,000	8,000	10,000
A01216	Qualification Allowance			60,000	60,000	1,000
A01217	Medical Allowance			354,000	278,000	368,000
A0124C	Disparity Reduction Allowance			854,000	800,000	1,051,000
A0124N	Disparity Reduction Allowance 2022- 15%			515,000	480,000	630,000
A0124R	Ad-hoc Relief Allowance 2022			1,012,000	749,000	951,000
A0124X	Ad-hoc Relief Allowance 2023			2,959,000	2,722,000	3,249,000
A0125E	Ad-hoc Relief Allowance 2024				2,005,000	2,492,000
A01238	Charge Allowance			6,000	3,000	6,000
A01289	Teaching Allowance			180,000	131,000	180,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			40,000	40,000	40,000
A03805	Travelling Allowance			40,000	40,000	40,000
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			22,000	22,000	22,000
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				17,496,000	17,357,000	21,281,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0086	BOYS HIGH SCHOOL JANDI CHONTRA BHIMBER					
A01	TOTAL EMPLOYEE RELATED EXPENSES			16,965,000	17,547,000	20,331,000
A011	TOTAL PAY	19	19	10,516,000	9,316,000	10,265,000
A01101	PAY OF OFFICERS	6	6	5,368,000	4,730,000	5,574,000
H021	Headmaster	BPS-17	1	1,734,000		1,788,000
C083	Computer Instructor	BPS-17	1	1,300,000		1,341,000
S071	Senior Teacher	BPS-16	2	999,000		1,053,000
S064	Senior Science Teacher	BPS-16	2	1,335,000		1,392,000
A01151	PAY OF OTHER STAFF	13	13	5,148,000	4,586,000	4,691,000
E046	Elementary Teacher	BPS-11	9	3,618,000		3,268,000
E057	Elementary Teacher (PET)	BPS-11	1	560,000		584,000
J016	Junior Clerk	BPS-11	1	310,000		326,000
C082	Computer Assistant	BPS-07	1	332,000		343,000
N004	Naib Qasid	BPS-01	1	328,000		170,000
A012	TOTAL ALLOWANCES			6,449,000	8,231,000	10,066,000
A012-1	TOTAL REGULAR ALLOWANCES			6,449,000	8,231,000	10,066,000
A01202	House Rent Allowance			618,000	815,000	624,000
A01203	Conveyance Allowance			833,000	956,000	807,000
A01207	Washing Allowance			2,000	-	2,000
A01208	Dress Allowance			2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	5,000	5,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			366,000	694,000	366,000
A0124C	Disparity Reduction Allowance			776,000	741,000	1,059,000
A0124N	Disparity Reduction Allowance 2022- 15%			468,000	445,000	635,000
A0124R	Ad-hoc Relief Allowance 2022			770,000	609,000	899,000
A0124X	Ad-hoc Relief Allowance 2023			2,346,000	2,188,000	3,045,000
A0125E	Ad-hoc Relief Allowance 2024				1,561,000	2,359,000
A01226	Computer Allowance			18,000	-	18,000
A01238	Charge Allowance			6,000	7,000	6,000
A01253	Science Allowance			2,000	4,000	2,000
A01289	Teaching Allowance			177,000	146,000	177,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				17,133,000	17,715,000	20,499,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0087	BOYS HIGH SCHOOL DHOK LALIAN BHIMBER.					
A01	TOTAL EMPLOYEE RELATED EXPENSES			18,038,000	17,682,000	19,414,000
A011	TOTAL PAY	17	17	10,333,000	8,985,000	9,658,000
A01101	PAY OF OFFICERS	7	7	6,706,000	6,226,000	6,070,000
H021	Headmaster BPS-17	1	1	1,475,000		1,526,000
S071	Senior Teacher BPS-16	3	3	2,150,000		1,295,000
S064	Senior Science Teacher BPS-16	3	3	3,081,000		3,249,000
A01151	PAY OF OTHER STAFF	10	10	3,627,000	2,759,000	3,588,000
E046	Elementary Teacher BPS-11	5	5	1,755,000		1,814,000
E050	Elementary Teacher (Arabic) BPS-11	1	1	310,000		247,000
E056	Elementary Teacher (Technical) BPS-11	1	1	573,000		594,000
J016	Junior Clerk BPS-11	1	1	247,000		247,000
J020	Junior Computer Teacher BPS-11	1	1	310,000		247,000
N004	Naib Qasid BPS-01	1	1	432,000		439,000
A012	TOTAL ALLOWANCES			7,705,000	8,697,000	9,756,000
A012-1	TOTAL REGULAR ALLOWANCES			7,405,000	8,397,000	9,456,000
A01202	House Rent Allowance			612,000	588,000	592,000
A01203	Conveyance Allowance			776,000	717,000	776,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			10,000	5,000	7,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			341,000	318,000	329,000
A0124C	Disparity Reduction Allowance			1,009,000	878,000	1,006,000
A0124N	Disparity Reduction Allowance 2022- 15%			600,000	527,000	604,000
A0124R	Ad-hoc Relief Allowance 2022			888,000	756,000	850,000
A0124X	Ad-hoc Relief Allowance 2023			2,971,000	2,573,000	2,876,000
A0125E	Ad-hoc Relief Allowance 2024				1,875,000	2,218,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			7,000	6,000	7,000
A01289	Teaching Allowance			180,000	144,000	180,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			300,000	300,000	300,000
A01277	Contingent Paid Staff		(01)	300,000	300,000	300,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				18,206,000	17,850,000	19,582,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0088	BOYS HIGH SCHOOL PITHO RANI BHIMBER.					
A01	TOTAL EMPLOYEE RELATED EXPENSES			25,684,000	22,235,000	24,791,000
A011	TOTAL PAY	25	25	14,951,000	11,491,000	12,222,000
A01101	PAY OF OFFICERS	7	7	7,954,000	5,072,000	5,620,000
H021	Headmaster	BPS-17	1	1,842,000		1,897,000
C083	Computer Instructor	BPS-17	1	808,000		849,000
S064	Senior Science Teacher	BPS-16	2	3,304,000		2,119,000
S071	Senior Teacher	BPS-16	3	2,000,000		755,000
A01151	PAY OF OTHER STAFF	18	18	6,997,000	6,419,000	6,602,000
E046	Elementary Teacher	BPS-11	10	4,020,000		3,665,000
E050	Elementary Teacher (Arabic)	BPS-11	1	263,000		263,000
E056	Elementary Teacher (Technical)	BPS-11	1	811,000		839,000
E057	Elementary Teacher (PET)	BPS-11	1	247,000		247,000
J016	Junior Clerk	BPS-11	1	672,000		701,000
C082	Computer Assistant	BPS-07	1	332,000		212,000
C061	Chowkidar	BPS-01	1	186,000		191,000
N004	Naib Qasid	BPS-01	2	466,000		484,000
A012	TOTAL ALLOWANCES			10,733,000	10,744,000	12,569,000
A012-1	TOTAL REGULAR ALLOWANCES			10,433,000	10,444,000	12,269,000
A01202	House Rent Allowance			881,000	736,000	750,000
A01203	Conveyance Allowance			1,053,000	929,000	1,028,000
A01207	Washing Allowance			5,000	2,000	5,000
A01208	Dress Allowance			5,000	2,000	5,000
A01211	Hill Allow.(Personal Allowance)			10,000	9,000	10,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			509,000	494,000	476,000
A0124C	Disparity Reduction Allowance			1,279,000	1,046,000	1,282,000
A0124N	Disparity Reduction Allowance 2022- 15%			852,000	628,000	768,000
A0124R	Ad-hoc Relief Allowance 2022			1,477,000	927,000	1,070,000
A0124X	Ad-hoc Relief Allowance 2023			4,045,000	3,233,000	3,682,000
A0125E	Ad-hoc Relief Allowance 2024				2,194,000	2,876,000
A01226	Computer Allowance			18,000	18,000	18,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	2,000	5,000
A01289	Teaching Allowance			228,000	158,000	228,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			300,000	300,000	300,000
A01277	Contingent Paid Staff		(01)	300,000	300,000	300,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				25,852,000	22,403,000	24,959,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0089	BOYS HIGH SCHOOL TONAIN RAJANI BHIMBER.					
A01	TOTAL EMPLOYEE RELATED EXPENSES			13,486,000	16,415,000	17,791,000
A011	TOTAL PAY	16	16	7,404,000	8,916,000	9,033,000
A01101	PAY OF OFFICERS	4	4	3,202,000	4,711,000	4,385,000
H021	Headmaster BPS-17	1	1	767,000		1,788,000
S071	Senior Teacher BPS-16	2	2	1,569,000		1,704,000
S064	Senior Science Teacher BPS-16	1	1	866,000		893,000
A01151	PAY OF OTHER STAFF	12	12	4,202,000	4,205,000	4,648,000
E046	Elementary Teacher BPS-11	8	8	3,216,000		3,688,000
E050	Elementary Teacher (Arabic) BPS-11	1	1	263,000		279,000
J016	Junior Clerk BPS-11	1	1	310,000		247,000
N004	Naib Qasid BPS-01	2	2	413,000		434,000
A012	TOTAL ALLOWANCES			6,082,000	7,499,000	8,758,000
A012-1	TOTAL REGULAR ALLOWANCES			6,082,000	7,499,000	8,758,000
A01202	House Rent Allowance			427,000	432,000	480,000
A01203	Conveyance Allowance			651,000	566,000	651,000
A01207	Washing Allowance			4,000	-	4,000
A01208	Dress Allowance			4,000	-	4,000
A01211	Hill Allow.(Personal Allowance)			10,000	7,000	10,000
A01216	Qualification Allowance			60,000	120,000	60,000
A01217	Medical Allowance			293,000	256,000	310,000
A0124C	Disparity Reduction Allowance			672,000	675,000	817,000
A0124N	Disparity Reduction Allowance 2022- 15%			407,000	405,000	476,000
A0124R	Ad-hoc Relief Allowance 2022			898,000	692,000	793,000
A0124X	Ad-hoc Relief Allowance 2023			2,486,000	2,412,000	2,814,000
A0125E	Ad-hoc Relief Allowance 2024				1,792,000	2,169,000
A01238	Charge Allowance			10,000	6,000	10,000
A01253	Science Allowance			4,000	6,000	4,000
A01289	Teaching Allowance			156,000	130,000	156,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				13,654,000	16,583,000	17,959,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0090	Lt. GHULAM RASOOL BOYS HIGH SCHOOL SANGHAR BHIMBER.					
A01	TOTAL EMPLOYEE RELATED EXPENSES			15,883,000	13,824,000	15,461,000
A011	TOTAL PAY	14	14	9,374,000	7,236,000	7,651,000
A01101	PAY OF OFFICERS	4	4	5,085,000	4,326,000	4,277,000
H021	Headmaster	BPS-17	1	1	1,842,000	1,951,000
S071	Senior Teacher	BPS-16	2	2	1,921,000	1,948,000
S064	Senior Science Teacher	BPS-16	1	1	1,322,000	378,000
A01151	PAY OF OTHER STAFF	10	10	4,289,000	2,910,000	3,374,000
E046	Elementary Teacher	BPS-11	7	7	3,430,000	2,471,000
J016	Junior Clerk	BPS-11	1	1	420,000	452,000
N004	Naib Qasid	BPS-01	2	2	439,000	451,000
A012	TOTAL ALLOWANCES			6,509,000	6,588,000	7,810,000
A012-1	TOTAL REGULAR ALLOWANCES			6,209,000	6,288,000	7,510,000
A01202	House Rent Allowance			519,000	455,000	463,000
A01203	Conveyance Allowance			608,000	445,000	557,000
A01207	Washing Allowance			4,000	2,000	4,000
A01208	Dress Allowance			4,000	2,000	4,000
A01211	Hill Allow.(Personal Allowance)			10,000	5,000	7,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			296,000	225,000	292,000
A0124C	Disparity Reduction Allowance			803,000	707,000	844,000
A0124N	Disparity Reduction Allowance 2022- 15%			490,000	425,000	507,000
A0124R	Ad-hoc Relief Allowance 2022			886,000	593,000	671,000
A0124X	Ad-hoc Relief Allowance 2023			2,448,000	1,982,000	2,284,000
A0125E	Ad-hoc Relief Allowance 2024				1,343,000	1,736,000
A01238	Charge Allowance			6,000	8,000	6,000
A01253	Science Allowance			2,000	-	2,000
A01289	Teaching Allowance			132,000	96,000	132,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			300,000	300,000	300,000
A01277	Contingent Paid Staff		(01)	300,000	300,000	300,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				<u>16,051,000</u>	<u>13,992,000</u>	<u>15,629,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0091	BOYS HIGH SCHOOL CHILLA KOOHL BHIMBER.					
A01	TOTAL EMPLOYEE RELATED EXPENSES			18,701,000	19,856,000	21,465,000
A011	TOTAL PAY	20	20	10,972,000	10,049,000	10,494,000
A01101	PAY OF OFFICERS	5	5	5,544,000	5,456,000	5,711,000
H021	Headmaster	BPS-17	1	1,625,000		1,679,000
S071	Senior Teacher	BPS-16	2	918,000		891,000
S064	Senior Science Teacher	BPS-16	2	3,001,000		3,141,000
A01151	PAY OF OTHER STAFF	15	15	5,428,000	4,593,000	4,783,000
E046	Elementary Teacher	BPS-11	9	3,618,000		2,862,000
E057	Elementary Teacher (PET)	BPS-11	1	247,000		310,000
E058	Elementary Teacher (Qari)	BPS-11	1	469,000		490,000
J016	Junior Clerk	BPS-11	1	420,000		436,000
J020	Junior Computer Teacher	BPS-11	1	247,000		247,000
N004	Naib Qasid	BPS-01	2	427,000		438,000
A012	TOTAL ALLOWANCES			7,729,000	9,807,000	10,971,000
A012-1	TOTAL REGULAR ALLOWANCES			7,429,000	9,507,000	10,671,000
A01202	House Rent Allowance			678,000	696,000	717,000
A01203	Conveyance Allowance			788,000	730,000	788,000
A01207	Washing Allowance			4,000	-	4,000
A01208	Dress Allowance			4,000	-	4,000
A01211	Hill Allow.(Personal Allowance)			5,000	2,000	5,000
A01216	Qualification Allowance			1,000	-	60,000
A01217	Medical Allowance			407,000	399,000	407,000
A0124C	Disparity Reduction Allowance			1,028,000	1,087,000	1,210,000
A0124N	Disparity Reduction Allowance 2022- 15%			625,000	652,000	727,000
A0124R	Ad-hoc Relief Allowance 2022			920,000	840,000	912,000
A0124X	Ad-hoc Relief Allowance 2023			2,769,000	2,827,000	3,168,000
A0125E	Ad-hoc Relief Allowance 2024				2,088,000	2,469,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	7,000	5,000
A01289	Teaching Allowance			189,000	173,000	189,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			300,000	300,000	300,000
A01277	Contingent Paid Staff		(01)	300,000	300,000	300,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			40,000	40,000	40,000
A03805	Travelling Allowance			40,000	40,000	40,000
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			22,000	22,000	22,000
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				18,869,000	20,024,000	21,633,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0092	BOYS HIGH SCHOOL RAEI BHIMBER.					
A01	TOTAL EMPLOYEE RELATED EXPENSES			11,460,000	13,501,000	13,897,000
A011	TOTAL PAY	11	11	6,755,000	7,125,000	7,088,000
A01101	PAY OF OFFICERS	4	4	3,626,000	4,003,000	3,773,000
H021	Headmaster BPS-17	1	1	1,842,000		1,842,000
S071	Senior Teacher BPS-16	2	2	891,000		918,000
S064	Senior Science Teacher BPS-16	1	1	893,000		1,013,000
A01151	PAY OF OTHER STAFF	7	7	3,129,000	3,122,000	3,315,000
E046	Elementary Teacher BPS-11	6	5	2,948,000		2,607,000
E049	Elementary Teacher (Science) BPS-11	0	1			522,000
N004	Naib Qasid BPS-01	1	1	181,000		186,000
A012	TOTAL ALLOWANCES			4,705,000	6,376,000	6,809,000
A012-1	TOTAL REGULAR ALLOWANCES			4,705,000	6,376,000	6,809,000
A01202	House Rent Allowance			386,000	403,000	408,000
A01203	Conveyance Allowance			544,000	539,000	545,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	5,000	7,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			216,000	216,000	220,000
A0124C	Disparity Reduction Allowance			545,000	646,000	696,000
A0124N	Disparity Reduction Allowance 2022- 15%			330,000	388,000	418,000
A0124R	Ad-hoc Relief Allowance 2022			619,000	612,000	642,000
A0124X	Ad-hoc Relief Allowance 2023			1,930,000	2,004,000	2,115,000
A0125E	Ad-hoc Relief Allowance 2024				1,448,000	1,628,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			2,000	4,000	2,000
A01289	Teaching Allowance			117,000	101,000	117,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			40,000	40,000	40,000
A03805	Travelling Allowance			40,000	40,000	40,000
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			22,000	22,000	22,000
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				11,628,000	13,669,000	14,065,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0093	BOYS HIGH SCHOOL DANNA BHIMBER.					
A01	TOTAL EMPLOYEE RELATED EXPENSES			14,008,000	14,416,000	14,314,000
A011	TOTAL PAY	14	14	7,937,000	8,082,000	7,161,000
A01101	PAY OF OFFICERS	4	4	4,304,000	3,956,000	2,955,000
H021	Headmaster	BPS-17	1	1,788,000		602,000
S064	Senior Science Teacher	BPS-16	1	1,840,000		1,650,000
S071	Senior Teacher	BPS-16	2	676,000		703,000
A01151	PAY OF OTHER STAFF	10	10	3,633,000	4,126,000	4,206,000
E046	Elementary Teacher	BPS-11	8	3,216,000		3,783,000
J020	Junior Computer Teacher	BPS-11	1	247,000		247,000
N004	Naib Qasid	BPS-01	1	170,000		176,000
A012	TOTAL ALLOWANCES			6,071,000	6,334,000	7,153,000
A012-1	TOTAL REGULAR ALLOWANCES			6,071,000	6,334,000	7,153,000
A01202	House Rent Allowance			481,000	393,000	397,000
A01203	Conveyance Allowance			647,000	558,000	621,000
A01207	Washing Allowance			2,000	-	2,000
A01208	Dress Allowance			2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)			12,000	6,000	10,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			288,000	244,000	257,000
A0124C	Disparity Reduction Allowance			665,000	557,000	682,000
A0124N	Disparity Reduction Allowance 2022- 15%			403,000	334,000	409,000
A0124R	Ad-hoc Relief Allowance 2022			892,000	568,000	623,000
A0124X	Ad-hoc Relief Allowance 2023			2,512,000	2,015,000	2,223,000
A0125E	Ad-hoc Relief Allowance 2024				1,529,000	1,760,000
A01238	Charge Allowance			6,000	4,000	6,000
A01253	Science Allowance			4,000	2,000	4,000
A01289	Teaching Allowance			156,000	124,000	156,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				<u>14,176,000</u>	<u>14,584,000</u>	<u>14,482,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0344	BOYS HIGH SCHOOL NALY BHIMBER					
A01	TOTAL EMPLOYEE RELATED EXPENSES			10,682,000	12,257,000	14,214,000
A011	TOTAL PAY	11	11	6,287,000	6,317,000	7,207,000
A01101	PAY OF OFFICERS	3	3	2,566,000	3,274,000	3,628,000
H021	Headmaster	BPS-17	1	1	726,000	1,734,000
S071	Senior Teacher	BPS-16	1	1	378,000	378,000
S064	Senior Science Teacher	BPS-16	1	1	1,462,000	1,516,000
A01151	PAY OF OTHER STAFF	8	8	3,721,000	3,043,000	3,579,000
E046	Elementary Teacher	BPS-11	6	6	3,077,000	3,162,000
E049	Elementary Teacher (Science)	BPS-11	1	1	397,000	247,000
N004	Naib Qasid	BPS-01	1	1	247,000	170,000
A012	TOTAL ALLOWANCES			4,395,000	5,940,000	7,007,000
A012-1	TOTAL REGULAR ALLOWANCES			4,395,000	5,940,000	7,007,000
A01202	House Rent Allowance			394,000	375,000	447,000
A01203	Conveyance Allowance			493,000	379,000	493,000
A01207	Washing Allowance			2,000	-	2,000
A01208	Dress Allowance			2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)			10,000	10,000	7,000
A01216	Qualification Allowance			60,000	-	1,000
A01217	Medical Allowance			211,000	155,000	224,000
A0124C	Disparity Reduction Allowance			551,000	635,000	757,000
A0124N	Disparity Reduction Allowance 2022- 15%			335,000	381,000	454,000
A0124R	Ad-hoc Relief Allowance 2022			531,000	570,000	638,000
A0124X	Ad-hoc Relief Allowance 2023			1,679,000	1,925,000	2,216,000
A0125E	Ad-hoc Relief Allowance 2024				1,413,000	1,639,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			1,000	2,000	1,000
A01289	Teaching Allowance			120,000	89,000	120,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				<u>10,850,000</u>	<u>12,425,000</u>	<u>14,382,000</u>

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0379	BOYS HIGH SCHOOL BARNALA BHIMBER					
A01	TOTAL EMPLOYEE RELATED EXPENSES			28,289,000	29,722,000	32,081,000
A011	TOTAL PAY	30	30	15,832,000	15,374,000	16,119,000
A01101	PAY OF OFFICERS	11	11	7,776,000	7,949,000	8,730,000
H021	Headmaster	BPS-17	1	726,000		1,516,000
S071	Senior Teacher	BPS-16	9	6,672,000		6,836,000
S072	Senior Teacher Technical	BPS-16	1	378,000		378,000
A01151	PAY OF OTHER STAFF	19	19	8,056,000	7,425,000	7,389,000
E046	Elementary Teacher	BPS-11	12	4,824,000		5,385,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1,083,000		247,000
E058	Elementary Teacher (Qari)	BPS-11	1	678,000		247,000
J016	Junior Clerk	BPS-11	1	357,000		373,000
C061	Chowkidar	BPS-01	1	304,000		310,000
N004	Naib Qasid	BPS-01	2	614,000		626,000
W014	Water Carrier/Sweeper	BPS-01	1	196,000		201,000
A012	TOTAL ALLOWANCES			12,457,000	14,348,000	15,962,000
A012-1	TOTAL REGULAR ALLOWANCES			12,457,000	14,348,000	15,962,000
A01202	House Rent Allowance			892,000	819,000	909,000
A01203	Conveyance Allowance			1,388,000	1,171,000	1,311,000
A01207	Washing Allowance			7,000	4,000	7,000
A01208	Dress Allowance			7,000	4,000	7,000
A01211	Hill Allow.(Personal Allowance)			24,000	14,000	17,000
A01216	Qualification Allowance			120,000	60,000	60,000
A01217	Medical Allowance			553,000	478,000	564,000
A0124C	Disparity Reduction Allowance			1,397,000	1,373,000	1,555,000
A0124N	Disparity Reduction Allowance 2022- 15%			847,000	824,000	933,000
A0124R	Ad-hoc Relief Allowance 2022			1,549,000	1,310,000	1,428,000
A0124X	Ad-hoc Relief Allowance 2023			5,367,000	4,601,000	4,995,000
A0125E	Ad-hoc Relief Allowance 2024				3,429,000	3,870,000
A01238	Charge Allowance			6,000	4,000	6,000
A01289	Teaching Allowance			300,000	257,000	300,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				28,457,000	29,890,000	32,249,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0398	BOYS HIGH SCHOOL GULLHOTA BHIMBER					
A01	TOTAL EMPLOYEE RELATED EXPENSES			12,541,000	14,179,000	14,940,000
A011	TOTAL PAY	15	15	7,102,000	7,169,000	7,353,000
A01101	PAY OF OFFICERS	5	5	2,952,000	2,910,000	3,060,000
H021	Headmaster	BPS-17	1	1	726,000	767,000
S071	Senior Teacher	BPS-16	3	3	1,377,000	755,000
S064	Senior Science Teacher	BPS-16	1	1	849,000	1,538,000
A01151	PAY OF OTHER STAFF	10	10	4,150,000	4,259,000	4,293,000
E046	Elementary Teacher	BPS-11	6	6	3,074,000	3,165,000
E049	Elementary Teacher (Science)	BPS-11	2	2	621,000	652,000
J016	Junior Clerk	BPS-11	1	1	279,000	295,000
N004	Naib Qasid	BPS-01	1	1	176,000	181,000
A012	TOTAL ALLOWANCES			5,439,000	7,010,000	7,587,000
A012-1	TOTAL REGULAR ALLOWANCES			5,439,000	7,010,000	7,587,000
A01202	House Rent Allowance			446,000	425,000	446,000
A01203	Conveyance Allowance			681,000	649,000	681,000
A01207	Washing Allowance			2,000	-	2,000
A01208	Dress Allowance			2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)			10,000	5,000	10,000
A01216	Qualification Allowance			1,000	10,000	1,000
A01217	Medical Allowance			290,000	253,000	290,000
A0124C	Disparity Reduction Allowance			680,000	718,000	765,000
A0124N	Disparity Reduction Allowance 2022- 15%			400,000	431,000	459,000
A0124R	Ad-hoc Relief Allowance 2022			726,000	641,000	641,000
A0124X	Ad-hoc Relief Allowance 2023			2,037,000	2,125,000	2,288,000
A0125E	Ad-hoc Relief Allowance 2024				1,597,000	1,838,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			2,000	2,000	2,000
A01289	Teaching Allowance			156,000	148,000	156,000
A03	TOTAL OPERATING EXPENSES			194,000	194,000	194,000
A032	TOTAL COMMUNICATION			6,000	6,000	6,000
A03201	Postage & Telegraph			6,000	6,000	6,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>104,000</u>	<u>104,000</u>	<u>104,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			4,000	4,000	4,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>52,000</u>	<u>52,000</u>	<u>52,000</u>
A03805	Travelling Allowance			<u>52,000</u>	<u>52,000</u>	<u>52,000</u>
002	Gazetted			28,000	28,000	28,000
003	Non-Gazetted			24,000	24,000	24,000
A039	TOTAL GENERAL			<u>32,000</u>	<u>32,000</u>	<u>32,000</u>
A03905	Newspapers, Periodicals and Books			8,000	8,000	8,000
A03970	Others			24,000	24,000	24,000
GRAND TOTAL				12,735,000	14,373,000	15,134,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0448	BOYS HIGH SCHOOL PEALAN BHIMBER					
A01	TOTAL EMPLOYEE RELATED EXPENSES			7,936,000	9,342,000	10,522,000
A011	TOTAL PAY	9	9	4,508,000	4,814,000	5,206,000
A01101	PAY OF OFFICERS	2	2	1,237,000	1,972,000	2,157,000
H021	Headmaster	BPS-17	1	1	719,000	1,775,000
S071	Senior Teacher	BPS-16	1	1	518,000	382,000
A01151	PAY OF OTHER STAFF	7	7	3,271,000	2,842,000	3,049,000
E046	Elementary Teacher	BPS-11	5	5	2,608,000	2,423,000
E049	Elementary Teacher (Science)	BPS-11	1	1	349,000	263,000
N004	Naib Qasid	BPS-01	1	1	314,000	363,000
A012	TOTAL ALLOWANCES			3,428,000	4,528,000	5,316,000
A012-1	TOTAL REGULAR ALLOWANCES			3,128,000	4,228,000	5,016,000
A01202	House Rent Allowance			257,000	259,000	306,000
A01203	Conveyance Allowance			373,000	290,000	347,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	2,000	5,000
A01216	Qualification Allowance			60,000	-	1,000
A01217	Medical Allowance			166,000	156,000	179,000
A0124C	Disparity Reduction Allowance			368,000	429,000	519,000
A0124N	Disparity Reduction Allowance 2022- 15%			223,000	257,000	311,000
A0124R	Ad-hoc Relief Allowance 2022			380,000	383,000	451,000
A0124X	Ad-hoc Relief Allowance 2023			1,188,000	1,375,000	1,573,000
A0125E	Ad-hoc Relief Allowance 2024				985,000	1,213,000
A01238	Charge Allowance			10,000	5,000	10,000
A01253	Science Allowance			1,000	1,000	1,000
A01289	Teaching Allowance			96,000	82,000	96,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			300,000	300,000	300,000
A01277	Contingent Paid Staff		(01)	300,000	300,000	300,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				<u>8,104,000</u>	<u>9,510,000</u>	<u>10,690,000</u>

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0453	<u>BOYS MIDDLE SCHOOL DUPPATTA MUZAFFARABAD.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>7,613,000</u>	<u>7,966,000</u>	<u>8,393,000</u>
A011	TOTAL PAY	<u>9</u>	<u>9</u>	<u>4,261,000</u>	<u>3,931,000</u>	<u>4,171,000</u>
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>1,056,000</u>	<u>891,000</u>	<u>1,085,000</u>
S071	Senior Teacher BPS-16	1	1	1,056,000		1,085,000
A01151	PAY OF OTHER STAFF	<u>8</u>	<u>8</u>	<u>3,205,000</u>	<u>3,040,000</u>	<u>3,086,000</u>
E046	Elementary Teacher BPS-11	6	6	2,520,000		2,458,000
E049	Elementary Teacher (Science) BPS-11	1	1	295,000		312,000
N004	Naib Qasid BPS-01	1	1	390,000		316,000
A012	TOTAL ALLOWANCES			<u>3,352,000</u>	<u>4,035,000</u>	<u>4,222,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,352,000</u>	<u>4,035,000</u>	<u>4,222,000</u>
A01202	House Rent Allowance			224,000	229,000	218,000
A01203	Conveyance Allowance			347,000	347,000	347,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	2,000	5,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			167,000	164,000	167,000
A0124C	Disparity Reduction Allowance			384,000	368,000	372,000
A0124N	Disparity Reduction Allowance 2022- 15%			231,000	223,000	223,000
A0124R	Ad-hoc Relief Allowance 2022			397,000	341,000	364,000
A0124X	Ad-hoc Relief Allowance 2023			1,431,000	1,250,000	1,317,000
A0125E	Ad-hoc Relief Allowance 2024				950,000	1,043,000
A01238	Charge Allowance			4,000	1,000	4,000
A01253	Science Allowance			2,000	-	2,000
A01289	Teaching Allowance			96,000	96,000	96,000
GRAND TOTAL				7,613,000	7,966,000	8,393,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0464	<u>BOYS MIDDLE SCHOOL DATOORA MUZAFFARABAD.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			6,207,000	5,493,000	5,827,000
A011	TOTAL PAY	8	8	3,531,000	2,542,000	2,677,000
A01101	PAY OF OFFICERS	1	1	728,000	457,000	407,000
S071	Senior Teacher BPS-16	1	1	728,000		407,000
A01151	PAY OF OTHER STAFF	7	7	2,803,000	2,085,000	2,270,000
E046	Elementary Teacher BPS-11	5	5	2,360,000		1,819,000
E049	Elementary Teacher (Science) BPS-11	1	1	247,000		249,000
N004	Naib Qasid BPS-01	1	1	196,000		202,000
A012	TOTAL ALLOWANCES			2,676,000	2,951,000	3,150,000
A012-1	TOTAL REGULAR ALLOWANCES			2,676,000	2,951,000	3,150,000
A01202	House Rent Allowance			223,000	189,000	200,000
A01203	Conveyance Allowance			287,000	292,000	300,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			120,000	143,000	150,000
A0122N	Special Conveyance Allowance to Disabled Emp.			1,000	48,000	48,000
A0124C	Disparity Reduction Allowance			383,000	323,000	340,000
A0124N	Disparity Reduction Allowance 2022- 15%			218,000	194,000	200,000
A0124R	Ad-hoc Relief Allowance 2022			316,000	230,000	250,000
A0124X	Ad-hoc Relief Allowance 2023			1,031,000	827,000	900,000
A0125E	Ad-hoc Relief Allowance 2024				615,000	669,000
A01238	Charge Allowance			6,000	2,000	2,000
A01253	Science Allowance			2,000	-	2,000
A01289	Teaching Allowance			84,000	84,000	84,000
GRAND TOTAL				6,207,000	5,493,000	5,827,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0465	<u>BOYS MIDDLE SCHOOL CHAMAN KUTLI MUZAFFARABAD.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			9,071,000	7,991,000	9,159,000
A011	TOTAL PAY	8	8	5,270,000	3,977,000	4,659,000
A01101	PAY OF OFFICERS	1	1	1,028,000	636,000	868,000
S071	Senior Teacher BPS-16	1	1	1,028,000		868,000
A01151	PAY OF OTHER STAFF	7	7	4,242,000	3,341,000	3,791,000
E046	Elementary Teacher BPS-11	2	2	1,738,000		1,926,000
E049	Elementary Teacher (Science) BPS-11	3	3	1,563,000		1,300,000
E056	Elementary Teacher (Technical) BPS-11	1	1	678,000		296,000
N004	Naib Qasid BPS-01	1	1	263,000		269,000
A012	TOTAL ALLOWANCES			3,801,000	4,014,000	4,500,000
A012-1	TOTAL REGULAR ALLOWANCES			3,801,000	4,014,000	4,500,000
A01202	House Rent Allowance			400,000	292,000	350,000
A01203	Conveyance Allowance			350,000	307,000	339,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	5,000	5,000
A01216	Qualification Allowance			1,000	7,000	60,000
A01217	Medical Allowance			152,000	136,000	150,000
A0124C	Disparity Reduction Allowance			367,000	333,000	349,000
A0124N	Disparity Reduction Allowance 2022- 15%			220,000	200,000	250,000
A0124R	Ad-hoc Relief Allowance 2022			486,000	363,000	400,000
A0124X	Ad-hoc Relief Allowance 2023			1,729,000	1,306,000	1,400,000
A0125E	Ad-hoc Relief Allowance 2024				984,000	1,109,000
A01238	Charge Allowance			4,000	2,000	4,000
A01253	Science Allowance			2,000	2,000	2,000
A01289	Teaching Allowance			84,000	73,000	78,000
GRAND TOTAL				9,071,000	7,991,000	9,159,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0466	<u>BOYS MIDDLE SCHOOL CHAKRRIAN MUZAFFARABAD.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			7,559,000	7,004,000	7,451,000
A011	TOTAL PAY	8	8	4,175,000	3,428,000	3,647,000
A01101	PAY OF OFFICERS	1	1	676,000	356,000	380,000
S071	Senior Teacher	BPS-16	1	676,000		380,000
A01151	PAY OF OTHER STAFF	7	7	3,499,000	3,072,000	3,267,000
E046	Elementary Teacher	BPS-11	6	3,109,000		2,827,000
N004	Naib Qasid	BPS-01	1	390,000		440,000
A012	TOTAL ALLOWANCES			3,384,000	3,576,000	3,804,000
A012-1	TOTAL REGULAR ALLOWANCES			3,384,000	3,576,000	3,804,000
A01202	House Rent Allowance			210,000	196,000	205,000
A01203	Conveyance Allowance			350,000	309,000	339,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			7,000	8,000	7,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			149,000	138,000	144,000
A0124C	Disparity Reduction Allowance			450,000	335,000	352,000
A0124N	Disparity Reduction Allowance 2022- 15%			300,000	201,000	211,000
A0124R	Ad-hoc Relief Allowance 2022			393,000	318,000	400,000
A0124X	Ad-hoc Relief Allowance 2023			1,432,000	1,138,000	1,148,000
A0125E	Ad-hoc Relief Allowance 2024				859,000	912,000
A01238	Charge Allowance			4,000	2,000	6,000
A01289	Teaching Allowance			84,000	68,000	75,000
GRAND TOTAL				7,559,000	7,004,000	7,451,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0469	<u>BOYS MIDDLE SCHOOL SERIAN SAIDPUR MUZAFFARABAD.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			6,472,000	6,928,000	7,571,000
A011	TOTAL PAY	<u>7</u>	<u>7</u>	3,725,000	3,736,000	4,137,000
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	974,000	306,000	380,000
S071	Senior Teacher	BPS-16	1	974,000		380,000
A01151	PAY OF OTHER STAFF	<u>6</u>	<u>6</u>	2,751,000	3,430,000	3,757,000
E046	Elementary Teacher	BPS-11	5	2,500,000		3,500,000
N004	Naib Qasid	BPS-01	1	251,000		257,000
A012	TOTAL ALLOWANCES			2,747,000	3,192,000	3,434,000
A012-1	TOTAL REGULAR ALLOWANCES			2,747,000	3,192,000	3,434,000
A01202	House Rent Allowance			175,000	177,000	250,000
A01203	Conveyance Allowance			279,000	258,000	300,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			7,000	5,000	5,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			133,000	112,000	126,000
A0124C	Disparity Reduction Allowance			300,000	301,000	350,000
A0124N	Disparity Reduction Allowance 2022- 15%			180,000	168,000	180,000
A0124R	Ad-hoc Relief Allowance 2022			343,000	276,000	284,000
A0124X	Ad-hoc Relief Allowance 2023			1,249,000	1,039,000	1,045,000
A0125E	Ad-hoc Relief Allowance 2024				791,000	819,000
A01238	Charge Allowance			4,000	-	4,000
A01289	Teaching Allowance			72,000	61,000	66,000
GRAND TOTAL				6,472,000	6,928,000	7,571,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0470	<u>BOYS MIDDLE SCHOOL DOOBA MUZAFFARABAD.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			5,959,000	6,136,000	6,440,000
A011	TOTAL PAY	8	8	3,420,000	2,989,000	3,078,000
A01101	PAY OF OFFICERS	1	1	839,000	932,000	841,000
S071	Senior Teacher BPS-16	1	1	839,000		841,000
A01151	PAY OF OTHER STAFF	7	7	2,581,000	2,057,000	2,237,000
E046	Elementary Teacher BPS-11	5	5	2,100,000		1,755,000
E049	Elementary Teacher (Science) BPS-11	1	1	295,000		296,000
N004	Naib Qasid BPS-01	1	1	186,000		186,000
A012	TOTAL ALLOWANCES			2,539,000	3,147,000	3,362,000
A012-1	TOTAL REGULAR ALLOWANCES			2,539,000	3,147,000	3,362,000
A01202	House Rent Allowance			193,000	187,000	200,000
A01203	Conveyance Allowance			287,000	278,000	300,000
A01207	Washing Allowance			1,000	1,000	2,000
A01208	Dress Allowance			1,000	1,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	-	1,000
A01216	Qualification Allowance			60,000	45,000	60,000
A01217	Medical Allowance			144,000	139,000	144,000
A0124C	Disparity Reduction Allowance			315,000	305,000	315,000
A0124N	Disparity Reduction Allowance 2022- 15%			189,000	183,000	215,000
A0124R	Ad-hoc Relief Allowance 2022			268,000	262,000	300,000
A0124X	Ad-hoc Relief Allowance 2023			986,000	946,000	966,000
A0125E	Ad-hoc Relief Allowance 2024				717,000	770,000
A01238	Charge Allowance			4,000	-	1,000
A01253	Science Allowance			2,000	2,000	2,000
A01289	Teaching Allowance			84,000	81,000	84,000
GRAND TOTAL				5,959,000	6,136,000	6,440,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0471	<u>BOYS MIDDLE SCHOOL CHALL PANI MUZAFFARABAD.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			10,123,000	11,200,000	12,169,000
A011	TOTAL PAY	10	10	5,714,000	5,702,000	6,064,000
A01101	PAY OF OFFICERS	1	1	1,679,000	1,677,000	1,735,000
S071	Senior Teacher	BPS-16	1	1,679,000		1,735,000
A01151	PAY OF OTHER STAFF	9	9	4,035,000	4,025,000	4,329,000
E046	Elementary Teacher	BPS-11	6	3,185,000		3,550,000
E049	Elementary Teacher (Science)	BPS-11	1	263,000		296,000
E050	Elementary Teacher (Arabic)	BPS-11	1	406,000		296,000
N004	Naib Qasid	BPS-01	1	181,000		187,000
A012	TOTAL ALLOWANCES			4,409,000	5,498,000	6,105,000
A012-1	TOTAL REGULAR ALLOWANCES			4,409,000	5,498,000	6,105,000
A01202	House Rent Allowance			350,000	304,000	350,000
A01203	Conveyance Allowance			450,000	407,000	450,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	7,000	5,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			202,000	202,000	250,000
A0124C	Disparity Reduction Allowance			503,000	503,000	600,000
A0124N	Disparity Reduction Allowance 2022- 15%			350,000	302,000	350,000
A0124R	Ad-hoc Relief Allowance 2022			542,000	520,000	600,000
A0124X	Ad-hoc Relief Allowance 2023			1,888,000	1,804,000	1,920,000
A0125E	Ad-hoc Relief Allowance 2024				1,342,000	1,450,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			2,000	-	1,000
A01289	Teaching Allowance			108,000	99,000	120,000
GRAND TOTAL				10,123,000	11,200,000	12,169,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0473	<u>BOYS MIDDLE SCHOOL DARA BATANGI MUZAFFARABAD.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			9,533,000	9,396,000	10,186,000
A011	TOTAL PAY	9	9	5,232,000	4,685,000	5,211,000
A01101	PAY OF OFFICERS	1	1	1,191,000	1,172,000	1,356,000
S071	Senior Teacher BPS-16	1	1	1,191,000		1,356,000
A01151	PAY OF OTHER STAFF	8	8	4,041,000	3,513,000	3,855,000
E046	Elementary Teacher BPS-11	6	6	3,200,000		2,985,000
E056	Elementary Teacher (Technical) BPS-11	1	1	531,000		554,000
N004	Naib Qasid BPS-01	1	1	310,000		316,000
A012	TOTAL ALLOWANCES			4,301,000	4,711,000	4,975,000
A012-1	TOTAL REGULAR ALLOWANCES			4,301,000	4,711,000	4,975,000
A01202	House Rent Allowance			300,000	217,000	231,000
A01203	Conveyance Allowance			550,000	351,000	373,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			7,000	7,000	7,000
A01216	Qualification Allowance			60,000	-	1,000
A01217	Medical Allowance			179,000	164,000	179,000
A0124C	Disparity Reduction Allowance			450,000	372,000	397,000
A0124N	Disparity Reduction Allowance 2022- 15%			397,000	223,000	238,000
A0124R	Ad-hoc Relief Allowance 2022			493,000	450,000	466,000
A0124X	Ad-hoc Relief Allowance 2023			1,761,000	1,624,000	1,679,000
A0125E	Ad-hoc Relief Allowance 2024				1,211,000	1,303,000
A01238	Charge Allowance			4,000	3,000	4,000
A01289	Teaching Allowance			96,000	85,000	93,000
GRAND TOTAL				9,533,000	9,396,000	10,186,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0474	<u>BOYS MIDDLE SCHOOL DAN GALLI MUZAFFARABAD.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			5,022,000	5,569,000	6,818,000
A011	TOTAL PAY	8	8	2,947,000	2,660,000	3,671,000
A01101	PAY OF OFFICERS	1	1	377,000	50,000	678,000
S071	Senior Teacher	BPS-16	1	377,000		678,000
A01151	PAY OF OTHER STAFF	7	7	2,570,000	2,610,000	2,993,000
E046	Elementary Teacher	BPS-11	5	2,100,000		2,500,000
E049	Elementary Teacher (Science)	BPS-11	1	279,000		296,000
N004	Naib Qasid	BPS-01	1	191,000		197,000
A012	TOTAL ALLOWANCES			2,075,000	2,909,000	3,147,000
A012-1	TOTAL REGULAR ALLOWANCES			2,075,000	2,909,000	3,147,000
A01202	House Rent Allowance			142,000	174,000	187,000
A01203	Conveyance Allowance			219,000	267,000	287,000
A01207	Washing Allowance			2,000	-	2,000
A01208	Dress Allowance			2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	-	1,000
A01216	Qualification Allowance			60,000	45,000	60,000
A01217	Medical Allowance			108,000	133,000	144,000
A0124C	Disparity Reduction Allowance			243,000	296,000	318,000
A0124N	Disparity Reduction Allowance 2022- 15%			190,000	178,000	191,000
A0124R	Ad-hoc Relief Allowance 2022			243,000	242,000	255,000
A0124X	Ad-hoc Relief Allowance 2023			771,000	855,000	898,000
A0125E	Ad-hoc Relief Allowance 2024				642,000	715,000
A01238	Charge Allowance			4,000	-	1,000
A01253	Science Allowance			2,000	2,000	2,000
A01289	Teaching Allowance			84,000	75,000	84,000
GRAND TOTAL				5,022,000	5,569,000	6,818,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0475	<u>BOYS MIDDLE SCHOOL DULAI MUZAFFARABAD.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			7,492,000	6,697,000	7,312,000
A011	TOTAL PAY	7	7	4,267,000	3,280,000	3,492,000
A01101	PAY OF OFFICERS	1	1	866,000	822,000	985,000
S071	Senior Teacher BPS-16	1	1	866,000		985,000
A01151	PAY OF OTHER STAFF	6	6	3,401,000	2,458,000	2,507,000
E046	Elementary Teacher BPS-11	4	4	2,810,000		1,893,000
E049	Elementary Teacher (Science) BPS-11	1	1	310,000		327,000
N004	Naib Qasid BPS-01	1	1	281,000		287,000
A012	TOTAL ALLOWANCES			3,225,000	3,417,000	3,820,000
A012-1	TOTAL REGULAR ALLOWANCES			3,225,000	3,417,000	3,820,000
A01202	House Rent Allowance			200,000	175,000	200,000
A01203	Conveyance Allowance			350,000	283,000	320,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			7,000	2,000	2,000
A01216	Qualification Allowance			60,000	67,000	60,000
A01217	Medical Allowance			125,000	132,000	150,000
A0124C	Disparity Reduction Allowance			323,000	297,000	350,000
A0124N	Disparity Reduction Allowance 2022- 15%			188,000	180,000	200,000
A0124R	Ad-hoc Relief Allowance 2022			409,000	300,000	350,000
A0124X	Ad-hoc Relief Allowance 2023			1,481,000	1,083,000	1,200,000
A0125E	Ad-hoc Relief Allowance 2024				819,000	900,000
A01238	Charge Allowance			4,000	3,000	2,000
A01253	Science Allowance			2,000	2,000	2,000
A01289	Teaching Allowance			72,000	70,000	80,000
GRAND TOTAL				7,492,000	6,697,000	7,312,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0476	<u>BOYS MIDDLE SCHOOL HUSSAN GALLIAN MUZAFFARABAD.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			7,680,000	8,362,000	8,820,000
A011	TOTAL PAY	8	8	4,486,000	4,145,000	4,334,000
A01101	PAY OF OFFICERS	1	1	1,842,000	1,839,000	1,901,000
S071	Senior Teacher	BPS-16	1	1,842,000		1,901,000
A01151	PAY OF OTHER STAFF	7	7	2,644,000	2,306,000	2,433,000
E046	Elementary Teacher	BPS-11	5	2,100,000		1,850,000
E049	Elementary Teacher (Science)	BPS-11	1	263,000		296,000
N004	Naib Qasid	BPS-01	1	281,000		287,000
A012	TOTAL ALLOWANCES			3,194,000	4,217,000	4,486,000
A012-1	TOTAL REGULAR ALLOWANCES			3,194,000	4,217,000	4,486,000
A01202	House Rent Allowance			267,000	267,000	300,000
A01203	Conveyance Allowance			313,000	313,000	340,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	2,000	2,000
A01216	Qualification Allowance			1,000	60,000	60,000
A01217	Medical Allowance			170,000	170,000	190,000
A0124C	Disparity Reduction Allowance			451,000	451,000	500,000
A0124N	Disparity Reduction Allowance 2022- 15%			271,000	271,000	300,000
A0124R	Ad-hoc Relief Allowance 2022			363,000	378,000	400,000
A0124X	Ad-hoc Relief Allowance 2023			1,262,000	1,279,000	1,300,000
A0125E	Ad-hoc Relief Allowance 2024				944,000	1,000,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			2,000	2,000	2,000
A01289	Teaching Allowance			84,000	72,000	84,000
GRAND TOTAL				7,680,000	8,362,000	8,820,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0480	BOYS MIDDLE SCHOOL JHAND GRAAN PAIN MUZAFFARABAD					
A01	TOTAL EMPLOYEE RELATED EXPENSES			5,810,000	6,696,000	7,078,000
A011	TOTAL PAY	7	7	3,420,000	3,266,000	3,509,000
A01101	PAY OF OFFICERS	1	1	1,110,000	1,108,000	1,139,000
S071	Senior Teacher	BPS-16	1	1,110,000		1,139,000
A01151	PAY OF OTHER STAFF	6	6	2,310,000	2,158,000	2,370,000
E046	Elementary Teacher	BPS-11	4	1,680,000		1,711,000
E049	Elementary Teacher (Science)	BPS-11	1	279,000		296,000
N004	Naib Qasid	BPS-01	1	351,000		363,000
A012	TOTAL ALLOWANCES			2,390,000	3,430,000	3,569,000
A012-1	TOTAL REGULAR ALLOWANCES			2,390,000	3,430,000	3,569,000
A01202	House Rent Allowance			166,000	176,000	181,000
A01203	Conveyance Allowance			253,000	296,000	304,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	7,000	7,000
A01216	Qualification Allowance			1,000	60,000	60,000
A01217	Medical Allowance			137,000	132,000	137,000
A0124C	Disparity Reduction Allowance			284,000	302,000	311,000
A0124N	Disparity Reduction Allowance 2022- 15%			170,000	181,000	187,000
A0124R	Ad-hoc Relief Allowance 2022			279,000	302,000	308,000
A0124X	Ad-hoc Relief Allowance 2023			1,016,000	1,085,000	1,115,000
A0125E	Ad-hoc Relief Allowance 2024				822,000	877,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			2,000	2,000	2,000
A01289	Teaching Allowance			72,000	57,000	72,000
GRAND TOTAL				5,810,000	6,696,000	7,078,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0481	GOHAR REHMAN CHUGHTAI BOYS MIDDLE SCHOOL PATRIND VIEW MUZAFFARABAD					
A01	TOTAL EMPLOYEE RELATED EXPENSES			12,195,000	13,926,000	14,463,000
A011	TOTAL PAY	14	14	6,628,000	7,142,000	7,250,000
A01101	PAY OF OFFICERS	1	1	730,000	1,388,000	1,424,000
S071	Senior Teacher	BPS-16	1	730,000		1,424,000
A01151	PAY OF OTHER STAFF	13	13	5,898,000	5,754,000	5,826,000
E046	Elementary Teacher	BPS-11	9	4,161,000		4,389,000
E049	Elementary Teacher (Science)	BPS-11	2	573,000		605,000
E050	Elementary Teacher (Arabic)	BPS-11	1	774,000		400,000
N004	Naib Qasid	BPS-01	1	390,000		432,000
A012	TOTAL ALLOWANCES			5,567,000	6,784,000	7,213,000
A012-1	TOTAL REGULAR ALLOWANCES			5,567,000	6,784,000	7,213,000
A01202	House Rent Allowance			531,000	561,000	569,000
A01203	Conveyance Allowance			617,000	582,000	600,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			10,000	9,000	10,000
A01216	Qualification Allowance			60,000	-	60,000
A01217	Medical Allowance			257,000	249,000	267,000
A0124C	Disparity Reduction Allowance			610,000	620,000	656,000
A0124N	Disparity Reduction Allowance 2022- 15%			361,000	373,000	394,000
A0124R	Ad-hoc Relief Allowance 2022			644,000	606,000	619,000
A0124X	Ad-hoc Relief Allowance 2023			2,308,000	2,093,000	2,188,000
A0125E	Ad-hoc Relief Allowance 2024				1,558,000	1,681,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			5,000	-	5,000
A01289	Teaching Allowance			156,000	129,000	156,000
GRAND TOTAL				12,195,000	13,926,000	14,463,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0482	<u>BOYS MIDDLE SCHOOL KHUN BANDI MUZAFFARABAD.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>10,654,000</u>	<u>10,020,000</u>	<u>11,369,000</u>
A011	TOTAL PAY	<u>10</u>	<u>10</u>	<u>5,890,000</u>	<u>4,924,000</u>	<u>6,075,000</u>
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>1,734,000</u>	<u>1,633,000</u>	<u>1,788,000</u>
S071	Senior Teacher BPS-16	1	1	1,734,000		1,788,000
A01151	PAY OF OTHER STAFF	<u>9</u>	<u>9</u>	<u>4,156,000</u>	<u>3,291,000</u>	<u>4,287,000</u>
E046	Elementary Teacher BPS-11	6	6	3,077,000		3,200,000
E049	Elementary Teacher (Science) BPS-11	2	2	847,000		850,000
N004	Naib Qasid BPS-01	1	1	232,000		237,000
A012	TOTAL ALLOWANCES			<u>4,764,000</u>	<u>5,096,000</u>	<u>5,294,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,764,000</u>	<u>5,096,000</u>	<u>5,294,000</u>
A01202	House Rent Allowance			400,000	309,000	327,000
A01203	Conveyance Allowance			600,000	381,000	407,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	5,000	2,000
A01216	Qualification Allowance			60,000	120,000	120,000
A01217	Medical Allowance			202,000	200,000	202,000
A0122N	Special Conveyance Allowance to Disabled Emp.			1,000	-	1,000
A0124C	Disparity Reduction Allowance			608,000	524,000	538,000
A0124N	Disparity Reduction Allowance 2022- 15%			339,000	314,000	323,000
A0124R	Ad-hoc Relief Allowance 2022			546,000	447,000	451,000
A0124X	Ad-hoc Relief Allowance 2023			1,885,000	1,544,000	1,582,000
A0125E	Ad-hoc Relief Allowance 2024				1,149,000	1,230,000
A01238	Charge Allowance			4,000	3,000	4,000
A01253	Science Allowance			5,000	-	1,000
A01289	Teaching Allowance			108,000	96,000	102,000
GRAND TOTAL				10,654,000	10,020,000	11,369,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0484	<u>BOYS MIDDLE SCHOOL PERLA PORANA GRAN MUZAFFARABAD</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			6,604,000	7,613,000	8,659,000
A011	TOTAL PAY	<u>7</u>	<u>7</u>	4,009,000	3,885,000	4,778,000
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	893,000	50,000	922,000
S071	Senior Teacher BPS-16	1	1	893,000		922,000
A01151	PAY OF OTHER STAFF	<u>6</u>	<u>6</u>	3,116,000	3,835,000	3,856,000
E046	Elementary Teacher BPS-11	4	4	2,500,000		3,200,000
E049	Elementary Teacher (Science) BPS-11	1	1	435,000		470,000
N004	Naib Qasid BPS-01	1	1	181,000		186,000
A012	TOTAL ALLOWANCES			2,595,000	3,728,000	3,881,000
A012-1	TOTAL REGULAR ALLOWANCES			2,595,000	3,728,000	3,881,000
A01202	House Rent Allowance			176,000	179,000	185,000
A01203	Conveyance Allowance			279,000	293,000	304,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	5,000	5,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			126,000	125,000	131,000
A0124C	Disparity Reduction Allowance			302,000	308,000	319,000
A0124N	Disparity Reduction Allowance 2022- 15%			181,000	185,000	191,000
A0124R	Ad-hoc Relief Allowance 2022			304,000	343,000	353,000
A0124X	Ad-hoc Relief Allowance 2023			1,142,000	1,266,000	1,300,000
A0125E	Ad-hoc Relief Allowance 2024				951,000	1,016,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			2,000	2,000	2,000
A01289	Teaching Allowance			72,000	63,000	66,000
GRAND TOTAL				6,604,000	7,613,000	8,659,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0485	<u>BOYS MIDDLE SCHOOL BUTDERA MUZAFFARABAD.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			8,386,000	8,283,000	8,781,000
A011	TOTAL PAY	10	10	4,838,000	4,033,000	4,291,000
A01101	PAY OF OFFICERS	1	1	974,000	973,000	1,004,000
S071	Senior Teacher BPS-16	1	1	974,000		1,004,000
A01151	PAY OF OTHER STAFF	9	9	3,864,000	3,060,000	3,287,000
E046	Elementary Teacher BPS-11	5	5	3,000,000		2,072,000
E049	Elementary Teacher (Science) BPS-11	2	2	310,000		639,000
E050	Elementary Teacher (Arabic) BPS-11	1	1	342,000		359,000
N004	Naib Qasid BPS-01	1	1	212,000		217,000
A012	TOTAL ALLOWANCES			3,548,000	4,250,000	4,490,000
A012-1	TOTAL REGULAR ALLOWANCES			3,548,000	4,250,000	4,490,000
A01202	House Rent Allowance			225,000	232,000	241,000
A01203	Conveyance Allowance			414,000	369,000	381,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	2,000	2,000
A01216	Qualification Allowance			1,000	73,000	120,000
A01217	Medical Allowance			195,000	179,000	187,000
A0124C	Disparity Reduction Allowance			450,000	397,000	413,000
A0124N	Disparity Reduction Allowance 2022- 15%			300,000	238,000	248,000
A0124R	Ad-hoc Relief Allowance 2022			400,000	353,000	364,000
A0124X	Ad-hoc Relief Allowance 2023			1,443,000	1,305,000	1,344,000
A0125E	Ad-hoc Relief Allowance 2024				992,000	1,072,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			2,000	3,000	5,000
A01289	Teaching Allowance			108,000	99,000	105,000
GRAND TOTAL				8,386,000	8,283,000	8,781,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0487	<u>BOYS MIDDLE SCHOOL KATHEELI MUZAFFARABAD.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			7,623,000	8,027,000	8,703,000
A011	TOTAL PAY	9	9	4,253,000	4,022,000	4,354,000
A01101	PAY OF OFFICERS	1	1	893,000	1,013,000	949,000
S071	Senior Teacher	BPS-16	1	893,000		949,000
A01151	PAY OF OTHER STAFF	8	8	3,360,000	3,009,000	3,405,000
E046	Elementary Teacher	BPS-11	5	2,400,000		2,600,000
E049	Elementary Teacher (Science)	BPS-11	1	279,000		296,000
E050	Elementary Teacher (Arabic)	BPS-11	1	490,000		312,000
N004	Naib Qasid	BPS-01	1	191,000		197,000
A012	TOTAL ALLOWANCES			3,370,000	4,005,000	4,349,000
A012-1	TOTAL REGULAR ALLOWANCES			3,370,000	4,005,000	4,349,000
A01202	House Rent Allowance			238,000	209,000	231,000
A01203	Conveyance Allowance			414,000	339,000	373,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	5,000	5,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			170,000	152,000	170,000
A0122N	Special Conveyance Allowance to Disabled Emp.			48,000	-	1,000
A0124C	Disparity Reduction Allowance			394,000	359,000	396,000
A0124N	Disparity Reduction Allowance 2022- 15%			236,000	215,000	238,000
A0124R	Ad-hoc Relief Allowance 2022			385,000	357,000	379,000
A0124X	Ad-hoc Relief Allowance 2023			1,373,000	1,298,000	1,364,000
A0125E	Ad-hoc Relief Allowance 2024				982,000	1,088,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			2,000	-	2,000
A01289	Teaching Allowance			96,000	81,000	93,000
GRAND TOTAL				7,623,000	8,027,000	8,703,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0488	<u>PIR SYED NOOR HUSSAIN SHAH BOYS MIDDLE SCHOOL LOWERKOT MUZAFFARABAD.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			6,631,000	6,440,000	6,645,000
A011	TOTAL PAY	8	8	3,578,000	3,078,000	3,051,000
A01101	PAY OF OFFICERS	1	1	377,000	457,000	380,000
S071	Senior Teacher	BPS-16	1	377,000		380,000
A01151	PAY OF OTHER STAFF	7	7	3,201,000	2,621,000	2,671,000
E046	Elementary Teacher	BPS-11	6	3,000,000		2,464,000
N004	Naib Qasid	BPS-01	1	201,000		207,000
A012	TOTAL ALLOWANCES			3,053,000	3,362,000	3,594,000
A012-1	TOTAL REGULAR ALLOWANCES			3,053,000	3,362,000	3,594,000
A01202	House Rent Allowance			234,000	203,000	250,000
A01203	Conveyance Allowance			468,000	327,000	360,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	3,000	2,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			144,000	146,000	149,000
A0124C	Disparity Reduction Allowance			351,000	344,000	360,000
A0124N	Disparity Reduction Allowance 2022- 15%			210,000	207,000	220,000
A0124R	Ad-hoc Relief Allowance 2022			336,000	282,000	300,000
A0124X	Ad-hoc Relief Allowance 2023			1,212,000	1,011,000	1,100,000
A0125E	Ad-hoc Relief Allowance 2024				749,000	763,000
A01238	Charge Allowance			4,000	-	1,000
A01289	Teaching Allowance			84,000	86,000	84,000
GRAND TOTAL				6,631,000	6,440,000	6,645,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0489	<u>BOYS MIDDLE SCHOOL BALSERI MUZAFFARABAD.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			10,090,000	10,993,000	11,626,000
A011	TOTAL PAY	11	11	5,724,000	5,490,000	5,692,000
A01101	PAY OF OFFICERS	1	1	1,083,000	1,134,000	1,112,000
S071	Senior Teacher	BPS-16	1	1,083,000		1,112,000
A01151	PAY OF OTHER STAFF	10	10	4,641,000	4,356,000	4,580,000
E046	Elementary Teacher	BPS-11	7	3,800,000		3,679,000
E049	Elementary Teacher (Science)	BPS-11	1	398,000		419,000
E050	Elementary Teacher (Arabic)	BPS-11	1	247,000		280,000
N004	Naib Qasid	BPS-01	1	196,000		202,000
A012	TOTAL ALLOWANCES			4,366,000	5,503,000	5,934,000
A012-1	TOTAL REGULAR ALLOWANCES			4,366,000	5,503,000	5,934,000
A01202	House Rent Allowance			293,000	284,000	300,000
A01203	Conveyance Allowance			494,000	422,000	450,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	5,000	5,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			203,000	204,000	250,000
A0124C	Disparity Reduction Allowance			471,000	487,000	550,000
A0124N	Disparity Reduction Allowance 2022- 15%			283,000	292,000	350,000
A0124R	Ad-hoc Relief Allowance 2022			543,000	498,000	550,000
A0124X	Ad-hoc Relief Allowance 2023			1,943,000	1,811,000	1,920,000
A0125E	Ad-hoc Relief Allowance 2024				1,372,000	1,423,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			2,000	2,000	2,000
A01289	Teaching Allowance			120,000	118,000	125,000
GRAND TOTAL				10,090,000	10,993,000	11,626,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0490	<u>BOYS MIDDLE SCHOOL DUMBI MUZAFFARABAD.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			6,992,000	7,352,000	7,744,000
A011	TOTAL PAY	9	9	4,234,000	3,493,000	3,603,000
A01101	PAY OF OFFICERS	1	1	974,000	973,000	1,004,000
S071	Senior Teacher	BPS-16	1	974,000		1,004,000
A01151	PAY OF OTHER STAFF	8	8	3,260,000	2,520,000	2,599,000
E046	Elementary Teacher	BPS-11	6	2,800,000		2,117,000
E049	Elementary Teacher (Science)	BPS-11	1	279,000		296,000
N004	Naib Qasid	BPS-01	1	181,000		186,000
A012	TOTAL ALLOWANCES			2,758,000	3,859,000	4,141,000
A012-1	TOTAL REGULAR ALLOWANCES			2,758,000	3,859,000	4,141,000
A01202	House Rent Allowance			205,000	214,000	218,000
A01203	Conveyance Allowance			300,000	321,000	350,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	2,000	2,000
A01216	Qualification Allowance			1,000	181,000	180,000
A01217	Medical Allowance			160,000	166,000	200,000
A0124C	Disparity Reduction Allowance			350,000	361,000	400,000
A0124N	Disparity Reduction Allowance 2022- 15%			200,000	217,000	250,000
A0124R	Ad-hoc Relief Allowance 2022			304,000	305,000	350,000
A0124X	Ad-hoc Relief Allowance 2023			1,130,000	1,126,000	1,180,000
A0125E	Ad-hoc Relief Allowance 2024				860,000	901,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			2,000	2,000	2,000
A01289	Teaching Allowance			96,000	96,000	100,000
GRAND TOTAL				6,992,000	7,352,000	7,744,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0491	<u>BOYS MIDDLE SCHOOL NOORASERI MUZAFFARABAD.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			8,815,000	9,323,000	9,861,000
A011	TOTAL PAY	9	9	4,956,000	4,678,000	5,030,000
A01101	PAY OF OFFICERS	1	1	1,526,000	1,523,000	1,581,000
S071	Senior Teacher	BPS-16	1	1,526,000		1,581,000
A01151	PAY OF OTHER STAFF	8	8	3,430,000	3,155,000	3,449,000
E046	Elementary Teacher	BPS-11	6	2,900,000		2,925,000
E049	Elementary Teacher (Science)	BPS-11	1	279,000		296,000
N004	Naib Qasid	BPS-01	1	251,000		228,000
A012	TOTAL ALLOWANCES			3,859,000	4,645,000	4,831,000
A012-1	TOTAL REGULAR ALLOWANCES			3,859,000	4,645,000	4,831,000
A01202	House Rent Allowance			258,000	261,000	268,000
A01203	Conveyance Allowance			460,000	359,000	373,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			7,000	5,000	5,000
A01216	Qualification Allowance			1,000	-	1,000
A0122N	Special Conveyance Allowance to Disabled Emp.			-	48,000	48,000
A01217	Medical Allowance			181,000	177,000	181,000
A0124C	Disparity Reduction Allowance			500,000	442,000	455,000
A0124N	Disparity Reduction Allowance 2022- 15%			300,000	265,000	273,000
A0124R	Ad-hoc Relief Allowance 2022			461,000	426,000	438,000
A0124X	Ad-hoc Relief Allowance 2023			1,585,000	1,470,000	1,511,000
A0125E	Ad-hoc Relief Allowance 2024				1,093,000	1,178,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			2,000	2,000	2,000
A01289	Teaching Allowance			96,000	89,000	90,000
GRAND TOTAL				8,815,000	9,323,000	9,861,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0492	<u>BOYS MIDDLE SCHOOL KAPA BUT MUZAFFARABAD.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			6,165,000	6,571,000	7,162,000
A011	TOTAL PAY	7	7	3,414,000	3,200,000	3,556,000
A01101	PAY OF OFFICERS	1	1	1,082,000	1,003,000	1,139,000
S071	Senior Teacher	BPS-16	1	1,082,000		1,139,000
A01151	PAY OF OTHER STAFF	6	6	2,332,000	2,197,000	2,417,000
E046	Elementary Teacher	BPS-11	5	2,100,000		2,184,000
N004	Naib Qasid	BPS-01	1	232,000		233,000
A012	TOTAL ALLOWANCES			2,751,000	3,371,000	3,606,000
A012-1	TOTAL REGULAR ALLOWANCES			2,751,000	3,371,000	3,606,000
A01202	House Rent Allowance			200,000	229,000	250,000
A01203	Conveyance Allowance			350,000	272,000	300,000
A01207	Washing Allowance			2,000	1,000	2,000
A01208	Dress Allowance			2,000	1,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	4,000	5,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			133,000	124,000	133,000
A0124C	Disparity Reduction Allowance			350,000	299,000	334,000
A0124N	Disparity Reduction Allowance 2022- 15%			180,000	249,000	250,000
A0124R	Ad-hoc Relief Allowance 2022			318,000	327,000	350,000
A0124X	Ad-hoc Relief Allowance 2023			1,134,000	1,022,000	1,071,000
A0125E	Ad-hoc Relief Allowance 2024				771,000	832,000
A01238	Charge Allowance			4,000	2,000	4,000
A01289	Teaching Allowance			72,000	70,000	72,000
GRAND TOTAL				6,165,000	6,571,000	7,162,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0493	<u>BOYS MIDDLE SCHOOL KHANIAN MUZAFFARABAD.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			6,307,000	6,390,000	6,733,000
A011	TOTAL PAY	8	8	3,634,000	3,043,000	3,261,000
A01101	PAY OF OFFICERS	1	1	868,000	864,000	895,000
S071	Senior Teacher BPS-16	1	1	868,000		895,000
A01151	PAY OF OTHER STAFF	7	7	2,766,000	2,179,000	2,366,000
E046	Elementary Teacher BPS-11	3	3	1,260,000		1,168,000
E056	Elementary Teacher (Technical) BPS-11	3	3	1,260,000		946,000
N004	Naib Qasid BPS-01	1	1	246,000		252,000
A012	TOTAL ALLOWANCES			2,673,000	3,347,000	3,472,000
A012-1	TOTAL REGULAR ALLOWANCES			2,673,000	3,347,000	3,472,000
A01202	House Rent Allowance			185,000	184,000	189,000
A01203	Conveyance Allowance			287,000	275,000	287,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	2,000	2,000
A01216	Qualification Allowance			120,000	120,000	120,000
A01217	Medical Allowance			158,000	142,000	147,000
A0124C	Disparity Reduction Allowance			315,000	314,000	323,000
A0124N	Disparity Reduction Allowance 2022- 15%			189,000	188,000	194,000
A0124R	Ad-hoc Relief Allowance 2022			285,000	277,000	283,000
A0124X	Ad-hoc Relief Allowance 2023			1,042,000	999,000	1,022,000
A0125E	Ad-hoc Relief Allowance 2024				761,000	815,000
A01238	Charge Allowance			2,000	-	2,000
A01289	Teaching Allowance			84,000	81,000	84,000
GRAND TOTAL				6,307,000	6,390,000	6,733,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0497	<u>BOYS MIDDLE SCHOOL HARYALA GUJRAN MUZAFFARABAD.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			5,797,000	4,755,000	5,009,000
A011	TOTAL PAY	7	7	3,405,000	2,273,000	2,369,000
A01101	PAY OF OFFICERS	1	1	1,083,000	530,000	461,000
S071	Senior Teacher	BPS-16	1	1,083,000		461,000
A01151	PAY OF OTHER STAFF	6	6	2,322,000	1,743,000	1,908,000
E046	Elementary Teacher	BPS-11	5	2,100,000		1,680,000
N004	Naib Qasid	BPS-01	1	222,000		228,000
A012	TOTAL ALLOWANCES			2,392,000	2,482,000	2,640,000
A012-1	TOTAL REGULAR ALLOWANCES			2,392,000	2,482,000	2,640,000
A01202	House Rent Allowance			167,000	159,000	163,000
A01203	Conveyance Allowance			253,000	259,000	300,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	-	1,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			136,000	119,000	131,000
A0124C	Disparity Reduction Allowance			285,000	273,000	277,000
A0124N	Disparity Reduction Allowance 2022- 15%			171,000	157,000	166,000
A0124R	Ad-hoc Relief Allowance 2022			282,000	198,000	202,000
A0124X	Ad-hoc Relief Allowance 2023			1,015,000	710,000	727,000
A0125E	Ad-hoc Relief Allowance 2024				535,000	592,000
A01238	Charge Allowance			4,000	5,000	4,000
A01289	Teaching Allowance			72,000	63,000	72,000
GRAND TOTAL				5,797,000	4,755,000	5,009,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0498	<u>BOYS MIDDLE SCHOOL DHANI MAI SAHIBA MUZAFFARABAD.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			9,774,000	10,412,000	11,046,000
A011	TOTAL PAY	11	11	5,672,000	5,526,000	5,825,000
A01101	PAY OF OFFICERS	1	1	1,341,000	599,000	570,000
S071	Senior Teacher	BPS-16	1	1,341,000		570,000
A01151	PAY OF OTHER STAFF	10	10	4,331,000	4,927,000	5,255,000
E046	Elementary Teacher	BPS-11	6	2,520,000		3,500,000
E049	Elementary Teacher (Science)	BPS-11	1	405,000		296,000
E050	Elementary Teacher (Arabic)	BPS-11	1	295,000		312,000
E056	Elementary Teacher (Technical)	BPS-11	1	866,000		895,000
N004	Naib Qasid	BPS-01	1	245,000		252,000
A012	TOTAL ALLOWANCES			4,102,000	4,886,000	5,221,000
A012-1	TOTAL REGULAR ALLOWANCES			4,102,000	4,886,000	5,221,000
A01202	House Rent Allowance			385,000	397,000	412,000
A01203	Conveyance Allowance			433,000	426,000	441,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			7,000	4,000	5,000
A01216	Qualification Allowance			1,000	53,000	120,000
A01217	Medical Allowance			197,000	192,000	202,000
A0124C	Disparity Reduction Allowance			478,000	445,000	470,000
A0124N	Disparity Reduction Allowance 2022- 15%			287,000	306,000	320,000
A0124R	Ad-hoc Relief Allowance 2022			476,000	398,000	411,000
A0124X	Ad-hoc Relief Allowance 2023			1,708,000	1,451,000	1,513,000
A0125E	Ad-hoc Relief Allowance 2024				1,097,000	1,204,000
A01238	Charge Allowance			4,000	5,000	6,000
A01253	Science Allowance			2,000	2,000	2,000
A01289	Teaching Allowance			120,000	106,000	111,000
GRAND TOTAL				9,774,000	10,412,000	11,046,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0500	<u>BOYS MIDDLE SCHOOL MIRA KALSI MUZAFFARABAD.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			7,034,000	8,466,000	8,670,000
A011	TOTAL PAY	8	8	4,109,000	4,335,000	4,414,000
A01101	PAY OF OFFICERS	1	1	1,628,000	1,625,000	1,684,000
S071	Senior Teacher BPS-16	1	1	1,628,000		1,684,000
A01151	PAY OF OTHER STAFF	7	7	2,481,000	2,710,000	2,730,000
E046	Elementary Teacher BPS-11	4	4	1,680,000		1,951,000
E049	Elementary Teacher (Science) BPS-11	1	1	310,000		296,000
E050	Elementary Teacher (Arabic) BPS-11	1	1	295,000		312,000
N004	Naib Qasid BPS-01	1	1	196,000		171,000
A012	TOTAL ALLOWANCES			2,925,000	4,131,000	4,256,000
A012-1	TOTAL REGULAR ALLOWANCES			2,925,000	4,131,000	4,256,000
A01202	House Rent Allowance			223,000	235,000	235,000
A01203	Conveyance Allowance			287,000	310,000	313,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	2,000	2,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			163,000	163,000	170,000
A0124C	Disparity Reduction Allowance			376,000	398,000	420,000
A0124N	Disparity Reduction Allowance 2022- 15%			227,000	243,000	250,000
A0124R	Ad-hoc Relief Allowance 2022			350,000	384,000	400,000
A0124X	Ad-hoc Relief Allowance 2023			1,199,000	1,348,000	1,350,000
A0125E	Ad-hoc Relief Allowance 2024				958,000	1,019,000
A01238	Charge Allowance			4,000	5,000	6,000
A01253	Science Allowance			2,000	-	2,000
A01289	Teaching Allowance			84,000	81,000	84,000
GRAND TOTAL				7,034,000	8,466,000	8,670,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0501	BOYS MIDDLE SCHOOL BANDI TANOLIYAN (PHAGUL BANDI) MUZAFFARABAD.					
A01	TOTAL EMPLOYEE RELATED EXPENSES			8,308,000	8,910,000	9,307,000
A011	TOTAL PAY	9	9	4,692,000	4,357,000	4,491,000
A01101	PAY OF OFFICERS	1	1	1,628,000	1,676,000	1,738,000
S071	Senior Teacher	BPS-16	1	1,628,000		1,738,000
A01151	PAY OF OTHER STAFF	8	8	3,064,000	2,681,000	2,753,000
E046	Elementary Teacher	BPS-11	5	2,100,000		2,006,000
E049	Elementary Teacher (Science)	BPS-11	1	295,000		280,000
E056	Elementary Teacher (Technical)	BPS-11	1	279,000		296,000
N004	Naib Qasid	BPS-01	1	390,000		171,000
A012	TOTAL ALLOWANCES			3,616,000	4,553,000	4,816,000
A012-1	TOTAL REGULAR ALLOWANCES			3,616,000	4,553,000	4,816,000
A01202	House Rent Allowance			370,000	434,000	500,000
A01203	Conveyance Allowance			347,000	347,000	400,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	2,000	2,000
A01216	Qualification Allowance			60,000	27,000	60,000
A01217	Medical Allowance			180,000	180,000	200,000
A0124C	Disparity Reduction Allowance			429,000	493,000	500,000
A0124N	Disparity Reduction Allowance 2022- 15%			258,000	296,000	300,000
A0124R	Ad-hoc Relief Allowance 2022			418,000	384,000	400,000
A0124X	Ad-hoc Relief Allowance 2023			1,447,000	1,309,000	1,315,000
A0125E	Ad-hoc Relief Allowance 2024				980,000	1,036,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			1,000	-	2,000
A01289	Teaching Allowance			96,000	93,000	93,000
GRAND TOTAL				8,308,000	8,910,000	9,307,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0503	<u>BOYS MIDDLE SCHOOL NAKAR FATOT MUZAFFARABAD.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			8,682,000	7,192,000	8,083,000
A011	TOTAL PAY	9	9	5,187,000	3,582,000	4,011,000
A01101	PAY OF OFFICERS	1	1	1,577,000	50,000	380,000
S071	Senior Teacher BPS-16	1	1	1,577,000		380,000
A01151	PAY OF OTHER STAFF	8	8	3,610,000	3,532,000	3,631,000
E046	Elementary Teacher BPS-11	6	6	3,000,000		2,997,000
E049	Elementary Teacher (Science) BPS-11	1	1	310,000		327,000
N004	Naib Qasid BPS-01	1	1	300,000		307,000
A012	TOTAL ALLOWANCES			3,495,000	3,610,000	4,072,000
A012-1	TOTAL REGULAR ALLOWANCES			3,495,000	3,610,000	4,072,000
A01202	House Rent Allowance			257,000	193,000	224,000
A01203	Conveyance Allowance			400,000	287,000	347,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	2,000	2,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			181,000	144,000	162,000
A0124C	Disparity Reduction Allowance			435,000	330,000	384,000
A0124N	Disparity Reduction Allowance 2022- 15%			261,000	200,000	231,000
A0124R	Ad-hoc Relief Allowance 2022			418,000	320,000	351,000
A0124X	Ad-hoc Relief Allowance 2023			1,431,000	1,164,000	1,264,000
A0125E	Ad-hoc Relief Allowance 2024				881,000	1,003,000
A01238	Charge Allowance			4,000	-	1,000
A01253	Science Allowance			2,000	1,000	2,000
A01289	Teaching Allowance			96,000	84,000	96,000
GRAND TOTAL				8,682,000	7,192,000	8,083,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0505	<u>BOYS MIDDLE SCHOOL THOTHA MUZAFFARABAD.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			7,762,000	9,526,000	9,926,000
A011	TOTAL PAY	10	10	4,494,000	4,642,000	4,941,000
A01101	PAY OF OFFICERS	1	1	622,000	620,000	651,000
S071	Senior Teacher BPS-16	1	1	622,000		651,000
A01151	PAY OF OTHER STAFF	9	9	3,872,000	4,022,000	4,290,000
E046	Elementary Teacher BPS-11	6	6	3,000,000		3,377,000
E049	Elementary Teacher (Science) BPS-11	1	1	279,000		296,000
E050	Elementary Teacher (Arabic) BPS-11	1	1	279,000		296,000
N004	Naib Qasid BPS-01	1	1	314,000		321,000
A012	TOTAL ALLOWANCES			3,268,000	4,884,000	4,985,000
A012-1	TOTAL REGULAR ALLOWANCES			3,268,000	4,884,000	4,985,000
A01202	House Rent Allowance			220,000	254,000	255,000
A01203	Conveyance Allowance			400,000	404,000	407,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	2,000	2,000
A01216	Qualification Allowance			1,000	140,000	120,000
A01217	Medical Allowance			162,000	180,000	180,000
A0124C	Disparity Reduction Allowance			376,000	436,000	438,000
A0124N	Disparity Reduction Allowance 2022- 15%			226,000	261,000	263,000
A0124R	Ad-hoc Relief Allowance 2022			371,000	414,000	422,000
A0124X	Ad-hoc Relief Allowance 2023			1,392,000	1,529,000	1,557,000
A0125E	Ad-hoc Relief Allowance 2024				1,161,000	1,235,000
A01238	Charge Allowance			4,000	-	1,000
A01253	Science Allowance			2,000	-	2,000
A01289	Teaching Allowance			108,000	99,000	99,000
GRAND TOTAL				7,762,000	9,526,000	9,926,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0506	<u>BOYS MIDDLE SCHOOL CHOTHALA MUZAFFARABAD.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			6,372,000	7,042,000	7,401,000
A011	TOTAL PAY	8	8	3,522,000	3,485,000	3,634,000
A01101	PAY OF OFFICERS	1	1	947,000	973,000	1,004,000
S071	Senior Teacher BPS-16	1	1	947,000		1,004,000
A01151	PAY OF OTHER STAFF	7	7	2,575,000	2,512,000	2,630,000
E046	Elementary Teacher BPS-11	5	5	2,100,000		2,163,000
E049	Elementary Teacher (Science) BPS-11	1	1	279,000		296,000
N004	Naib Qasid BPS-01	1	1	196,000		171,000
A012	TOTAL ALLOWANCES			2,850,000	3,557,000	3,767,000
A012-1	TOTAL REGULAR ALLOWANCES			2,850,000	3,557,000	3,767,000
A01202	House Rent Allowance			202,000	191,000	200,000
A01203	Conveyance Allowance			350,000	287,000	300,000
A01207	Washing Allowance			2,000	-	2,000
A01208	Dress Allowance			2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	2,000	2,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			144,000	144,000	150,000
A0124C	Disparity Reduction Allowance			327,000	327,000	350,000
A0124N	Disparity Reduction Allowance 2022- 15%			196,000	196,000	215,000
A0124R	Ad-hoc Relief Allowance 2022			325,000	311,000	350,000
A0124X	Ad-hoc Relief Allowance 2023			1,209,000	1,150,000	1,200,000
A0125E	Ad-hoc Relief Allowance 2024				870,000	908,000
A01238	Charge Allowance			4,000	-	1,000
A01253	Science Allowance			2,000	-	2,000
A01289	Teaching Allowance			84,000	79,000	84,000
GRAND TOTAL				6,372,000	7,042,000	7,401,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0507	<u>BOYS MIDDLE SCHOOL BAHNINA MUZAFFARABAD.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			5,568,000	6,246,000	6,651,000
A011	TOTAL PAY	<u>7</u>	<u>7</u>	3,143,000	3,023,000	3,270,000
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	370,000	349,000	380,000
S071	Senior Teacher	BPS-16	1	370,000		380,000
A01151	PAY OF OTHER STAFF	<u>6</u>	<u>6</u>	2,773,000	2,674,000	2,890,000
E046	Elementary Teacher	BPS-11	4	2,225,000		2,319,000
E049	Elementary Teacher (Science)	BPS-11	1	342,000		359,000
N004	Naib Qasid	BPS-01	1	206,000		212,000
A012	TOTAL ALLOWANCES			2,425,000	3,223,000	3,381,000
A012-1	TOTAL REGULAR ALLOWANCES			2,425,000	3,223,000	3,381,000
A01202	House Rent Allowance			176,000	172,000	181,000
A01203	Conveyance Allowance			279,000	291,000	304,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	5,000	5,000
A01216	Qualification Allowance			1,000	-	1,000
A0122N	Special Conveyance Allowance to Disabled Emp.			-	48,000	48,000
A01217	Medical Allowance			126,000	119,000	126,000
A0124C	Disparity Reduction Allowance			302,000	296,000	311,000
A0124N	Disparity Reduction Allowance 2022- 15%			181,000	178,000	186,000
A0124R	Ad-hoc Relief Allowance 2022			292,000	280,000	291,000
A0124X	Ad-hoc Relief Allowance 2023			981,000	1,004,000	1,038,000
A0125E	Ad-hoc Relief Allowance 2024				756,000	817,000
A01238	Charge Allowance			4,000	-	1,000
A01253	Science Allowance			2,000	9,000	2,000
A01289	Teaching Allowance			72,000	61,000	66,000
GRAND TOTAL				5,568,000	6,246,000	6,651,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0508	<u>BOYS MIDDLE SCHOOL GEHNA GUHMAT MUZAFFARABAD.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>7,549,000</u>	<u>6,496,000</u>	<u>7,293,000</u>
A011	TOTAL PAY	<u>8</u>	<u>8</u>	<u>4,312,000</u>	<u>3,164,000</u>	<u>3,670,000</u>
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>1,100,000</u>	<u>864,000</u>	<u>1,180,000</u>
S071	Senior Teacher	BPS-16	1	1,100,000		1,180,000
A01151	PAY OF OTHER STAFF	<u>7</u>	<u>7</u>	<u>3,212,000</u>	<u>2,300,000</u>	<u>2,490,000</u>
E046	Elementary Teacher	BPS-11	6	3,000,000		2,273,000
N004	Naib Qasid	BPS-01	1	212,000		217,000
A012	TOTAL ALLOWANCES			<u>3,237,000</u>	<u>3,332,000</u>	<u>3,623,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,237,000</u>	<u>3,332,000</u>	<u>3,623,000</u>
A01202	House Rent Allowance			225,000	193,000	213,000
A01203	Conveyance Allowance			350,000	288,000	313,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	4,000	5,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			150,000	142,000	153,000
A0124C	Disparity Reduction Allowance			400,000	330,000	364,000
A0124N	Disparity Reduction Allowance 2022- 15%			250,000	198,000	218,000
A0124R	Ad-hoc Relief Allowance 2022			393,000	290,000	320,000
A0124X	Ad-hoc Relief Allowance 2023			1,371,000	1,009,000	1,097,000
A0125E	Ad-hoc Relief Allowance 2024				754,000	859,000
A01238	Charge Allowance			4,000	3,000	4,000
A01289	Teaching Allowance			84,000	117,000	72,000
GRAND TOTAL				7,549,000	6,496,000	7,293,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0509	<u>BOYS MIDDLE SCHOOL SHERWAN MUZAFFARABAD.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			9,474,000	11,155,000	11,465,000
A011	TOTAL PAY	9	9	5,598,000	5,508,000	5,755,000
A01101	PAY OF OFFICERS	1	1	1,028,000	1,027,000	1,058,000
S071	Senior Teacher BPS-16	1	1	1,028,000		1,058,000
A01151	PAY OF OTHER STAFF	8	8	4,570,000	4,481,000	4,697,000
E046	Elementary Teacher BPS-11	5	5	2,818,000		2,913,000
E049	Elementary Teacher (Science) BPS-11	1	1	279,000		280,000
E050	Elementary Teacher (Arabic) BPS-11	1	1	1,083,000		1,085,000
N004	Naib Qasid BPS-01	1	1	390,000		419,000
A012	TOTAL ALLOWANCES			3,876,000	5,647,000	5,710,000
A012-1	TOTAL REGULAR ALLOWANCES			3,876,000	5,647,000	5,710,000
A01202	House Rent Allowance			247,000	247,000	300,000
A01203	Conveyance Allowance			450,000	424,000	450,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			7,000	14,000	14,000
A01216	Qualification Allowance			1,000	211,000	120,000
A0122N	Special Conveyance Allowance to Disabled Emp.			-	48,000	48,000
A01217	Medical Allowance			181,000	181,000	200,000
A0124C	Disparity Reduction Allowance			426,000	426,000	426,000
A0124N	Disparity Reduction Allowance 2022- 15%			255,000	255,000	255,000
A0124R	Ad-hoc Relief Allowance 2022			476,000	512,000	512,000
A0124X	Ad-hoc Relief Allowance 2023			1,727,000	1,843,000	1,843,000
A0125E	Ad-hoc Relief Allowance 2024				1,385,000	1,439,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			2,000	-	2,000
A01289	Teaching Allowance			96,000	93,000	93,000
GRAND TOTAL				9,474,000	11,155,000	11,465,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0511	<u>BOYS MIDDLE SCHOOL PERSACHA MUZAFFARABAD.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			6,802,000	6,777,000	7,461,000
A011	TOTAL PAY	<u>7</u>	<u>7</u>	3,914,000	3,389,000	3,813,000
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	1,028,000	985,000	1,058,000
S071	Senior Teacher	BPS-16	1	1,028,000		1,058,000
A01151	PAY OF OTHER STAFF	<u>6</u>	<u>6</u>	2,886,000	2,404,000	2,755,000
E046	Elementary Teacher	BPS-11	5	2,700,000		2,564,000
N004	Naib Qasid	BPS-01	1	186,000		191,000
A012	TOTAL ALLOWANCES			2,888,000	3,388,000	3,648,000
A012-1	TOTAL REGULAR ALLOWANCES			2,888,000	3,388,000	3,648,000
A01202	House Rent Allowance			182,000	171,000	176,000
A01203	Conveyance Allowance			400,000	268,000	279,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			10,000	4,000	5,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			134,000	131,000	134,000
A0124C	Disparity Reduction Allowance			314,000	294,000	302,000
A0124N	Disparity Reduction Allowance 2022- 15%			188,000	176,000	181,000
A0124R	Ad-hoc Relief Allowance 2022			349,000	309,000	336,000
A0124X	Ad-hoc Relief Allowance 2023			1,230,000	1,115,000	1,207,000
A0125E	Ad-hoc Relief Allowance 2024				847,000	953,000
A01238	Charge Allowance			4,000	3,000	4,000
A01289	Teaching Allowance			72,000	66,000	66,000
GRAND TOTAL				6,802,000	6,777,000	7,461,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0512	<u>BOYS MIDDLE SCHOOL HEER KUTLI MUZAFFARABAD.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			6,919,000	7,602,000	8,153,000
A011	TOTAL PAY	<u>7</u>	<u>7</u>	3,845,000	3,825,000	4,124,000
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	1,164,000	1,026,000	1,193,000
S071	Senior Teacher	BPS-16	1	1,164,000		1,193,000
A01151	PAY OF OTHER STAFF	<u>6</u>	<u>6</u>	2,681,000	2,799,000	2,931,000
E046	Elementary Teacher	BPS-11	5	2,500,000		2,745,000
N004	Naib Qasid	BPS-01	1	181,000		186,000
A012	TOTAL ALLOWANCES			3,074,000	3,777,000	4,029,000
A012-1	TOTAL REGULAR ALLOWANCES			3,074,000	3,777,000	4,029,000
A01202	House Rent Allowance			186,000	188,000	190,000
A01203	Conveyance Allowance			304,000	301,000	304,000
A01207	Washing Allowance			2,000	1,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	5,000	5,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			140,000	135,000	140,000
A0124C	Disparity Reduction Allowance			370,000	324,000	350,000
A0124N	Disparity Reduction Allowance 2022- 15%			250,000	194,000	250,000
A0124R	Ad-hoc Relief Allowance 2022			379,000	349,000	364,000
A0124X	Ad-hoc Relief Allowance 2023			1,359,000	1,258,000	1,314,000
A0125E	Ad-hoc Relief Allowance 2024				947,000	1,031,000
A01238	Charge Allowance			4,000	2,000	4,000
A01289	Teaching Allowance			72,000	71,000	72,000
GRAND TOTAL				6,919,000	7,602,000	8,153,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0513	<u>M. ILLYAS TARIQ SHAHEED BOYS MIDDLE SCHOOL RAHIM KOT MUZAFFARABAD.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			10,724,000	11,504,000	12,063,000
A011	TOTAL PAY	12	12	5,828,000	5,674,000	5,926,000
A01101	PAY OF OFFICERS	1	1	622,000	622,000	651,000
S071	Senior Teacher	BPS-16	1	622,000		651,000
A01151	PAY OF OTHER STAFF	11	11	5,206,000	5,052,000	5,275,000
E046	Elementary Teacher	BPS-11	10	5,000,000		5,063,000
N004	Naib Qasid	BPS-01	1	206,000		212,000
A012	TOTAL ALLOWANCES			4,896,000	5,830,000	6,137,000
A012-1	TOTAL REGULAR ALLOWANCES			4,896,000	5,830,000	6,137,000
A01202	House Rent Allowance			390,000	315,000	330,000
A01203	Conveyance Allowance			600,000	527,000	550,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	7,000	7,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			250,000	216,000	240,000
A0124C	Disparity Reduction Allowance			600,000	540,000	550,000
A0124N	Disparity Reduction Allowance 2022- 15%			400,000	324,000	340,000
A0124R	Ad-hoc Relief Allowance 2022			547,000	509,000	530,000
A0124X	Ad-hoc Relief Allowance 2023			1,959,000	1,862,000	1,920,000
A0125E	Ad-hoc Relief Allowance 2024				1,412,000	1,550,000
A01238	Charge Allowance			4,000	-	1,000
A01289	Teaching Allowance			136,000	114,000	114,000
GRAND TOTAL				10,724,000	11,504,000	12,063,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0514	<u>BOYS MIDDLE SCHOOL SALEYH GALI MUZAFFARABAD.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			7,373,000	6,717,000	6,974,000
A011	TOTAL PAY	8	8	4,038,000	3,246,000	3,281,000
A01101	PAY OF OFFICERS	1	1	1,353,000	895,000	732,000
S071	Senior Teacher BPS-16	1	1	1,353,000		732,000
A01151	PAY OF OTHER STAFF	7	7	2,685,000	2,351,000	2,549,000
E046	Elementary Teacher BPS-11	5	5	2,100,000		1,941,000
E056	Elementary Teacher (Technical) BPS-11	1	1	357,000		374,000
N004	Naib Qasid BPS-01	1	1	228,000		234,000
A012	TOTAL ALLOWANCES			3,335,000	3,471,000	3,693,000
A012-1	TOTAL REGULAR ALLOWANCES			3,335,000	3,471,000	3,693,000
A01202	House Rent Allowance			300,000	214,000	230,000
A01203	Conveyance Allowance			350,000	298,000	313,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	-	1,000
A01216	Qualification Allowance			1,000	27,000	1,000
A01217	Medical Allowance			148,000	138,000	144,000
A0124C	Disparity Reduction Allowance			500,000	363,000	400,000
A0124N	Disparity Reduction Allowance 2022- 15%			300,000	218,000	250,000
A0124R	Ad-hoc Relief Allowance 2022			365,000	294,000	330,000
A0124X	Ad-hoc Relief Allowance 2023			1,277,000	1,042,000	1,115,000
A0125E	Ad-hoc Relief Allowance 2024				790,000	820,000
A01238	Charge Allowance			4,000	4,000	1,000
A01289	Teaching Allowance			84,000	79,000	84,000
GRAND TOTAL				7,373,000	6,717,000	6,974,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0516	<u>BOYS MIDDLE SCHOOL MADAR ZENDA PEER MUZAFFARABAD.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			5,996,000	5,978,000	6,218,000
A011	TOTAL PAY	<u>7</u>	<u>7</u>	3,357,000	2,958,000	3,065,000
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	703,000	384,000	380,000
S071	Senior Teacher	BPS-16	1	703,000		380,000
A01151	PAY OF OTHER STAFF	<u>6</u>	<u>6</u>	2,654,000	2,574,000	2,685,000
E046	Elementary Teacher	BPS-11	4	2,138,000		2,224,000
E049	Elementary Teacher (Science)	BPS-11	1	310,000		249,000
N004	Naib Qasid	BPS-01	1	206,000		212,000
A012	TOTAL ALLOWANCES			2,639,000	3,020,000	3,153,000
A012-1	TOTAL REGULAR ALLOWANCES			2,639,000	3,020,000	3,153,000
A01202	House Rent Allowance			175,000	160,000	175,000
A01203	Conveyance Allowance			279,000	256,000	279,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	3,000	2,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			126,000	114,000	126,000
A0124C	Disparity Reduction Allowance			300,000	275,000	300,000
A0124N	Disparity Reduction Allowance 2022- 15%			180,000	165,000	180,000
A0124R	Ad-hoc Relief Allowance 2022			317,000	269,000	270,000
A0124X	Ad-hoc Relief Allowance 2023			1,177,000	972,000	972,000
A0125E	Ad-hoc Relief Allowance 2024				735,000	766,000
A01238	Charge Allowance			4,000	3,000	4,000
A01253	Science Allowance			2,000	-	2,000
A01289	Teaching Allowance			72,000	64,000	72,000
GRAND TOTAL				5,996,000	5,978,000	6,218,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0517	<u>BOYS MIDDLE SCHOOL BATNARRA MUZAFFARABAD.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			5,445,000	6,085,000	6,316,000
A011	TOTAL PAY	6	6	3,105,000	2,955,000	3,024,000
A01101	PAY OF OFFICERS	1	1	600,000	417,000	380,000
S071	Senior Teacher BPS-16	1	1	600,000		380,000
A01151	PAY OF OTHER STAFF	5	5	2,505,000	2,538,000	2,644,000
E046	Elementary Teacher BPS-11	3	3	1,910,000		1,995,000
E049	Elementary Teacher (Science) BPS-11	1	1	279,000		327,000
N004	Naib Qasid BPS-01	1	1	316,000		322,000
A012	TOTAL ALLOWANCES			2,340,000	3,130,000	3,292,000
A012-1	TOTAL REGULAR ALLOWANCES			2,340,000	3,130,000	3,292,000
A01202	House Rent Allowance			159,000	166,000	200,000
A01203	Conveyance Allowance			300,000	280,000	300,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			7,000	5,000	5,000
A01216	Qualification Allowance			60,000	96,000	60,000
A01217	Medical Allowance			108,000	111,000	120,000
A0124C	Disparity Reduction Allowance			274,000	278,000	300,000
A0124N	Disparity Reduction Allowance 2022- 15%			164,000	175,000	200,000
A0124R	Ad-hoc Relief Allowance 2022			277,000	273,000	300,000
A0124X	Ad-hoc Relief Allowance 2023			921,000	963,000	990,000
A0125E	Ad-hoc Relief Allowance 2024				722,000	756,000
A01238	Charge Allowance			4,000	10,000	10,000
A01253	Science Allowance			2,000	2,000	2,000
A01289	Teaching Allowance			60,000	45,000	45,000
GRAND TOTAL				5,445,000	6,085,000	6,316,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0518	<u>BOYS MIDDLE SCHOOL BELA NOOR SHAH MUZAFFARABAD.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>11,618,000</u>	<u>13,138,000</u>	<u>13,940,000</u>
A011	TOTAL PAY	<u>12</u>	<u>12</u>	<u>6,297,000</u>	<u>6,433,000</u>	<u>6,934,000</u>
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>1,788,000</u>	<u>1,785,000</u>	<u>1,847,000</u>
S071	Senior Teacher BPS-16	1	1	1,788,000		1,847,000
A01151	PAY OF OTHER STAFF	<u>11</u>	<u>11</u>	<u>4,509,000</u>	<u>4,648,000</u>	<u>5,087,000</u>
E046	Elementary Teacher BPS-11	7	7	3,872,000		3,819,000
E049	Elementary Teacher (Science) BPS-11	3	3	295,000		919,000
N004	Naib Qasid BPS-01	1	1	342,000		349,000
A012	TOTAL ALLOWANCES			<u>5,321,000</u>	<u>6,705,000</u>	<u>7,006,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,321,000</u>	<u>6,705,000</u>	<u>7,006,000</u>
A01202	House Rent Allowance			580,000	578,000	597,000
A01203	Conveyance Allowance			520,000	534,000	553,000
A01207	Washing Allowance			2,000	1,000	2,000
A01208	Dress Allowance			2,000	1,000	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	5,000	5,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			216,000	223,000	234,000
A0124C	Disparity Reduction Allowance			633,000	657,000	679,000
A0124N	Disparity Reduction Allowance 2022- 15%			380,000	394,000	407,000
A0124R	Ad-hoc Relief Allowance 2022			619,000	585,000	602,000
A0124X	Ad-hoc Relief Allowance 2023			2,164,000	2,027,000	2,090,000
A0125E	Ad-hoc Relief Allowance 2024				1,519,000	1,641,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			7,000	2,000	10,000
A01289	Teaching Allowance			132,000	115,000	120,000
GRAND TOTAL				11,618,000	13,138,000	13,940,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0519	<u>BOYS MIDDLE SCHOOL KHAGRAAN MUZAFFARABAD.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			5,700,000	5,120,000	5,906,000
A011	TOTAL PAY	<u>7</u>	<u>7</u>	3,163,000	2,466,000	2,830,000
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	1,082,000	665,000	488,000
S071	Senior Teacher BPS-16	1	1	1,082,000		488,000
A01151	PAY OF OTHER STAFF	<u>6</u>	<u>6</u>	2,081,000	1,801,000	2,342,000
E046	Elementary Teacher BPS-11	4	4	1,500,000		1,737,000
E049	Elementary Teacher (Science) BPS-11	1	1	295,000		312,000
N004	Naib Qasid BPS-01	1	1	286,000		293,000
A012	TOTAL ALLOWANCES			2,537,000	2,654,000	3,076,000
A012-1	TOTAL REGULAR ALLOWANCES			2,537,000	2,654,000	3,076,000
A01202	House Rent Allowance			171,000	149,000	172,000
A01203	Conveyance Allowance			279,000	235,000	279,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	2,000	2,000
A01216	Qualification Allowance			60,000	67,000	120,000
A01217	Medical Allowance			131,000	114,000	126,000
A0124C	Disparity Reduction Allowance			292,000	252,000	295,000
A0124N	Disparity Reduction Allowance 2022- 15%			175,000	151,000	177,000
A0124R	Ad-hoc Relief Allowance 2022			289,000	217,000	241,000
A0124X	Ad-hoc Relief Allowance 2023			1,050,000	788,000	878,000
A0125E	Ad-hoc Relief Allowance 2024				600,000	707,000
A01238	Charge Allowance			4,000	1,000	4,000
A01253	Science Allowance			5,000	14,000	2,000
A01289	Teaching Allowance			72,000	60,000	69,000
GRAND TOTAL				5,700,000	5,120,000	5,906,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0521	<u>BOYS MIDDLE SCHOOL DANNA MUGHLAN MUZAFFARABAD.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			6,862,000	7,490,000	8,894,000
A011	TOTAL PAY	<u>7</u>	<u>7</u>	4,085,000	3,780,000	4,941,000
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	947,000	50,000	976,000
S071	Senior Teacher BPS-16	1	1	947,000		976,000
A01151	PAY OF OTHER STAFF	<u>6</u>	<u>6</u>	3,138,000	3,730,000	3,965,000
E046	Elementary Teacher BPS-11	4	4	2,500,000		3,350,000
E049	Elementary Teacher (Science) BPS-11	1	1	310,000		280,000
N004	Naib Qasid BPS-01	1	1	328,000		335,000
A012	TOTAL ALLOWANCES			2,777,000	3,710,000	3,953,000
A012-1	TOTAL REGULAR ALLOWANCES			2,777,000	3,710,000	3,953,000
A01202	House Rent Allowance			196,000	198,000	215,000
A01203	Conveyance Allowance			304,000	313,000	350,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	2,000	2,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			126,000	126,000	130,000
A0124C	Disparity Reduction Allowance			323,000	326,000	350,000
A0124N	Disparity Reduction Allowance 2022- 15%			194,000	195,000	200,000
A0124R	Ad-hoc Relief Allowance 2022			326,000	330,000	350,000
A0124X	Ad-hoc Relief Allowance 2023			1,223,000	1,221,000	1,260,000
A0125E	Ad-hoc Relief Allowance 2024				925,000	1,010,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			2,000	1,000	2,000
A01289	Teaching Allowance			72,000	69,000	75,000
GRAND TOTAL				6,862,000	7,490,000	8,894,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0526	<u>BOYS MIDDLE SCHOOL LAWASI MUZAFFARABAD.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			7,519,000	8,774,000	9,156,000
A011	TOTAL PAY	10	10	3,993,000	4,278,000	4,393,000
A01101	PAY OF OFFICERS	1	1	400,000	1,012,000	1,070,000
S071	Senior Teacher	BPS-16	1	400,000		1,070,000
A01151	PAY OF OTHER STAFF	9	9	3,593,000	3,266,000	3,323,000
E046	Elementary Teacher	BPS-11	7	2,940,000		2,856,000
E049	Elementary Teacher (Science)	BPS-11	1	400,000		296,000
N004	Naib Qasid	BPS-01	1	253,000		171,000
A012	TOTAL ALLOWANCES			3,526,000	4,496,000	4,763,000
A012-1	TOTAL REGULAR ALLOWANCES			3,526,000	4,496,000	4,763,000
A01202	House Rent Allowance			255,000	297,000	300,000
A01203	Conveyance Allowance			407,000	407,000	425,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	-	1,000
A01216	Qualification Allowance			60,000	-	1,000
A01217	Medical Allowance			180,000	191,000	200,000
A0124C	Disparity Reduction Allowance			438,000	498,000	550,000
A0124N	Disparity Reduction Allowance 2022- 15%			263,000	296,000	330,000
A0124R	Ad-hoc Relief Allowance 2022			385,000	365,000	415,000
A0124X	Ad-hoc Relief Allowance 2023			1,418,000	1,344,000	1,375,000
A0125E	Ad-hoc Relief Allowance 2024				992,000	1,045,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			2,000	2,000	5,000
A01289	Teaching Allowance			108,000	96,000	108,000
GRAND TOTAL				7,519,000	8,774,000	9,156,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0527	<u>BOYS MIDDLE SCHOOL BALLAN MUZAFFARABAD.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			6,968,000	7,239,000	7,612,000
A011	TOTAL PAY	8	8	3,904,000	3,494,000	3,732,000
A01101	PAY OF OFFICERS	1	1	750,000	349,000	380,000
S071	Senior Teacher	BPS-16	1	750,000		380,000
A01151	PAY OF OTHER STAFF	7	7	3,154,000	3,145,000	3,352,000
E046	Elementary Teacher	BPS-11	5	2,554,000		2,728,000
E049	Elementary Teacher (Science)	BPS-11	1	279,000		296,000
N004	Naib Qasid	BPS-01	1	321,000		328,000
A012	TOTAL ALLOWANCES			3,064,000	3,745,000	3,880,000
A012-1	TOTAL REGULAR ALLOWANCES			3,064,000	3,745,000	3,880,000
A01202	House Rent Allowance			250,000	204,000	210,000
A01203	Conveyance Allowance			400,000	330,000	339,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	2,000	2,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			144,000	139,000	144,000
A0124C	Disparity Reduction Allowance			390,000	351,000	361,000
A0124N	Disparity Reduction Allowance 2022- 15%			210,000	211,000	216,000
A0124R	Ad-hoc Relief Allowance 2022			343,000	335,000	350,000
A0124X	Ad-hoc Relief Allowance 2023			1,159,000	1,157,000	1,177,000
A0125E	Ad-hoc Relief Allowance 2024				874,000	933,000
A01238	Charge Allowance			4,000	-	1,000
A01253	Science Allowance			2,000	-	2,000
A01289	Teaching Allowance			96,000	78,000	81,000
GRAND TOTAL				6,968,000	7,239,000	7,612,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0528	<u>BOYS MIDDLE SCHOOL KOT KALOCH MUZAFFARABAD.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>4,678,000</u>	<u>4,222,000</u>	<u>4,833,000</u>
A011	TOTAL PAY	<u>6</u>	<u>6</u>	<u>2,508,000</u>	<u>1,854,000</u>	<u>2,160,000</u>
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>486,000</u>	<u>349,000</u>	<u>380,000</u>
S071	Senior Teacher			486,000		380,000
A01151	PAY OF OTHER STAFF	<u>5</u>	<u>5</u>	<u>2,022,000</u>	<u>1,505,000</u>	<u>1,780,000</u>
E046	Elementary Teacher			1,680,000		1,421,000
E049	Elementary Teacher (Science)			342,000		359,000
A012	TOTAL ALLOWANCES			<u>2,170,000</u>	<u>2,368,000</u>	<u>2,673,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,870,000</u>	<u>2,068,000</u>	<u>2,373,000</u>
A01202	House Rent Allowance			146,000	127,000	146,000
A01203	Conveyance Allowance			231,000	201,000	231,000
A01211	Hill Allow.(Personal Allowance)			5,000	-	1,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			108,000	92,000	108,000
A0124C	Disparity Reduction Allowance			250,000	218,000	250,000
A0124N	Disparity Reduction Allowance 2022- 15%			150,000	131,000	150,000
A0124R	Ad-hoc Relief Allowance 2022			194,000	170,000	190,000
A0124X	Ad-hoc Relief Allowance 2023			707,000	608,000	678,000
A0125E	Ad-hoc Relief Allowance 2024				456,000	540,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			2,000	3,000	5,000
A01289	Teaching Allowance			72,000	58,000	69,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
A01277	Contingent Paid Staff		(01)	300,000	300,000	300,000
GRAND TOTAL				4,678,000	4,222,000	4,833,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0529	<u>BOYS MIDDLE SCHOOL NARRI GUJRAN MUZAFFARABAD.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			6,285,000	5,696,000	6,263,000
A011	TOTAL PAY	<u>7</u>	<u>7</u>	4,070,000	2,792,000	3,178,000
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	1,764,000	1,216,000	1,345,000
S071	Senior Teacher	BPS-16	1	1,764,000		1,345,000
A01151	PAY OF OTHER STAFF	<u>6</u>	<u>6</u>	2,306,000	1,576,000	1,833,000
E046	Elementary Teacher	BPS-11	4	1,680,000		1,215,000
E049	Elementary Teacher (Science)	BPS-11	1	310,000		296,000
N004	Naib Qasid	BPS-01	1	316,000		322,000
A012	TOTAL ALLOWANCES			2,215,000	2,904,000	3,085,000
A012-1	TOTAL REGULAR ALLOWANCES			2,215,000	2,904,000	3,085,000
A01202	House Rent Allowance			160,000	171,000	181,000
A01203	Conveyance Allowance			253,000	238,000	253,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	2,000	2,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			135,000	127,000	135,000
A0124C	Disparity Reduction Allowance			273,000	291,000	308,000
A0124N	Disparity Reduction Allowance 2022- 15%			164,000	175,000	185,000
A0124R	Ad-hoc Relief Allowance 2022			258,000	261,000	274,000
A0124X	Ad-hoc Relief Allowance 2023			887,000	897,000	937,000
A0125E	Ad-hoc Relief Allowance 2024				657,000	727,000
A01238	Charge Allowance			4,000	14,000	4,000
A01253	Science Allowance			2,000	-	2,000
A01289	Teaching Allowance			72,000	67,000	72,000
GRAND TOTAL				6,285,000	5,696,000	6,263,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0530	BOYS MIDDLE SCHOOL NALLA KALS SAYEDAN MUZAFFARABAD					
A01	TOTAL EMPLOYEE RELATED EXPENSES			4,251,000	4,080,000	4,329,000
A011	TOTAL PAY	5	5	2,583,000	1,985,000	2,131,000
A01101	PAY OF OFFICERS	1	1	1,028,000	729,000	759,000
S071	Senior Teacher	BPS-16	1	1,028,000		759,000
A01151	PAY OF OTHER STAFF	4	4	1,555,000	1,256,000	1,372,000
E046	Elementary Teacher	BPS-11	3	1,260,000		1,092,000
E049	Elementary Teacher (Science)	BPS-11	1	295,000		280,000
A012	TOTAL ALLOWANCES			1,668,000	2,095,000	2,198,000
A012-1	TOTAL REGULAR ALLOWANCES			1,668,000	2,095,000	2,198,000
A01202	House Rent Allowance			123,000	119,000	123,000
A01203	Conveyance Allowance			197,000	188,000	197,000
A01211	Hill Allow.(Personal Allowance)			2,000	-	1,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			97,000	85,000	90,000
A0124C	Disparity Reduction Allowance			208,000	203,000	210,000
A0124N	Disparity Reduction Allowance 2022- 15%			126,000	122,000	126,000
A0124R	Ad-hoc Relief Allowance 2022			188,000	176,000	182,000
A0124X	Ad-hoc Relief Allowance 2023			660,000	649,000	669,000
A0125E	Ad-hoc Relief Allowance 2024				493,000	533,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			2,000	3,000	2,000
A01289	Teaching Allowance			60,000	57,000	60,000
GRAND TOTAL				4,251,000	4,080,000	4,329,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0531	<u>BOYS MIDDLE SCHOOL BEHRI MUZAFFARABAD.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			10,156,000	11,205,000	11,556,000
A011	TOTAL PAY	12	12	5,666,000	5,621,000	5,684,000
A01101	PAY OF OFFICERS	1	1	1,054,000	891,000	922,000
S071	Senior Teacher BPS-16	1	1	1,054,000		922,000
A01151	PAY OF OTHER STAFF	11	11	4,612,000	4,730,000	4,762,000
E046	Elementary Teacher BPS-11	9	9	4,000,000		4,126,000
E050	Elementary Teacher (Arabic) BPS-11	1	1	400,000		419,000
N004	Naib Qasid BPS-01	1	1	212,000		217,000
A012	TOTAL ALLOWANCES			4,490,000	5,584,000	5,872,000
A012-1	TOTAL REGULAR ALLOWANCES			4,490,000	5,584,000	5,872,000
A01202	House Rent Allowance			315,000	304,000	315,000
A01203	Conveyance Allowance			500,000	450,000	500,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	2,000	2,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			222,000	216,000	250,000
A0124C	Disparity Reduction Allowance			537,000	519,000	535,000
A0124N	Disparity Reduction Allowance 2022- 15%			380,000	311,000	350,000
A0124R	Ad-hoc Relief Allowance 2022			527,000	495,000	550,000
A0124X	Ad-hoc Relief Allowance 2023			1,866,000	1,795,000	1,820,000
A0125E	Ad-hoc Relief Allowance 2024				1,365,000	1,421,000
A01238	Charge Allowance			4,000	-	1,000
A01289	Teaching Allowance			132,000	123,000	123,000
GRAND TOTAL				10,156,000	11,205,000	11,556,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0532	<u>QAZI M. YAMEEN BOYS MIDDLE SCHOOL KOT SANGERR MUZAFFARABAD.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			7,991,000	7,653,000	8,082,000
A011	TOTAL PAY	8	8	4,550,000	3,649,000	3,832,000
A01101	PAY OF OFFICERS	1	1	1,577,000	349,000	380,000
S071	Senior Teacher BPS-16	1	1	1,577,000		380,000
A01151	PAY OF OTHER STAFF	7	7	2,973,000	3,300,000	3,452,000
E046	Elementary Teacher BPS-11	5	5	2,100,000		2,782,000
E049	Elementary Teacher (Science) BPS-11	1	1	279,000		296,000
E050	Elementary Teacher (Arabic) BPS-11	1	1	594,000		374,000
A012	TOTAL ALLOWANCES			3,441,000	4,004,000	4,250,000
A012-1	TOTAL REGULAR ALLOWANCES			3,441,000	4,004,000	4,250,000
A01202	House Rent Allowance			235,000	221,000	250,000
A01203	Conveyance Allowance			450,000	377,000	400,000
A01211	Hill Allow.(Personal Allowance)			10,000	7,000	7,000
A01216	Qualification Allowance			60,000	120,000	120,000
A01217	Medical Allowance			143,000	144,000	150,000
A0124C	Disparity Reduction Allowance			398,000	379,000	400,000
A0124N	Disparity Reduction Allowance 2022- 15%			239,000	227,000	250,000
A0124R	Ad-hoc Relief Allowance 2022			405,000	331,000	350,000
A0124X	Ad-hoc Relief Allowance 2023			1,411,000	1,196,000	1,215,000
A0125E	Ad-hoc Relief Allowance 2024				910,000	1,015,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			2,000	1,000	2,000
A01289	Teaching Allowance			84,000	87,000	87,000
GRAND TOTAL				7,991,000	7,653,000	8,082,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0535	BOYS MIDDLE SCHOOL CHUMBA PANJGRAN MUZAFFARABAD					
A01	TOTAL EMPLOYEE RELATED EXPENSES			4,997,000	4,447,000	5,150,000
A011	TOTAL PAY	5	5	3,130,000	2,203,000	2,751,000
A01101	PAY OF OFFICERS	1	1	530,000	50,000	651,000
S071	Senior Teacher	BPS-16	1	1	530,000	651,000
A01151	PAY OF OTHER STAFF	4	4	2,600,000	2,153,000	2,100,000
E046	Elementary Teacher	BPS-11	4	4	2,600,000	2,100,000
A012	TOTAL ALLOWANCES			1,867,000	2,244,000	2,399,000
A012-1	TOTAL REGULAR ALLOWANCES			1,867,000	2,244,000	2,399,000
A01202	House Rent Allowance			132,000	122,000	136,000
A01203	Conveyance Allowance			223,000	193,000	223,000
A01211	Hill Allow.(Personal Allowance)			2,000	2,000	2,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			90,000	84,000	90,000
A0124C	Disparity Reduction Allowance			227,000	209,000	234,000
A0124N	Disparity Reduction Allowance 2022- 15%			136,000	125,000	141,000
A0124R	Ad-hoc Relief Allowance 2022			214,000	195,000	200,000
A0124X	Ad-hoc Relief Allowance 2023			778,000	712,000	731,000
A0125E	Ad-hoc Relief Allowance 2024				535,000	583,000
A01238	Charge Allowance			4,000	18,000	4,000
A01289	Teaching Allowance			60,000	49,000	54,000
GRAND TOTAL				4,997,000	4,447,000	5,150,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0536	<u>BOYS MIDDLE SCHOOL MIN GRAN MUZAFFARABAD.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			6,317,000	6,500,000	6,763,000
A011	TOTAL PAY	6	6	3,683,000	3,263,000	3,420,000
A01101	PAY OF OFFICERS	1	1	1,083,000	1,081,000	1,112,000
S071	Senior Teacher	BPS-16	1	1,083,000		1,112,000
A01151	PAY OF OTHER STAFF	5	5	2,600,000	2,182,000	2,308,000
E046	Elementary Teacher	BPS-11	5	2,600,000		2,308,000
A012	TOTAL ALLOWANCES			2,634,000	3,237,000	3,343,000
A012-1	TOTAL REGULAR ALLOWANCES			2,634,000	3,237,000	3,343,000
A01202	House Rent Allowance			169,000	154,000	159,000
A01203	Conveyance Allowance			283,000	248,000	257,000
A01211	Hill Allow.(Personal Allowance)			5,000	5,000	5,000
A01216	Qualification Allowance			1,000	-	1,000
A0122N	Special Conveyance Allowance to Disabled Emp.			-	32,000	48,000
A01217	Medical Allowance			118,000	104,000	118,000
A0124C	Disparity Reduction Allowance			291,000	263,000	272,000
A0124N	Disparity Reduction Allowance 2022- 15%			175,000	158,000	163,000
A0124R	Ad-hoc Relief Allowance 2022			329,000	303,000	304,000
A0124X	Ad-hoc Relief Allowance 2023			1,187,000	1,088,000	1,092,000
A0125E	Ad-hoc Relief Allowance 2024				816,000	855,000
A01238	Charge Allowance			4,000	6,000	6,000
A01289	Teaching Allowance			72,000	60,000	63,000
GRAND TOTAL				6,317,000	6,500,000	6,763,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0537	<u>BOYS MIDDLE SCHOOL PERTHAMA MUZAFFARABAD.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			3,726,000	2,670,000	3,228,000
A011	TOTAL PAY	<u>3</u>	<u>3</u>	2,057,000	1,257,000	1,751,000
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	377,000	308,000	380,000
S071	Senior Teacher	BPS-16	1	377,000		380,000
A01151	PAY OF OTHER STAFF	<u>2</u>	<u>2</u>	1,680,000	949,000	1,371,000
E046	Elementary Teacher	BPS-11	2	1,680,000		1,371,000
A012	TOTAL ALLOWANCES			1,669,000	1,413,000	1,477,000
A012-1	TOTAL REGULAR ALLOWANCES			1,669,000	1,413,000	1,477,000
A01202	House Rent Allowance			120,000	88,000	95,000
A01203	Conveyance Allowance			400,000	154,000	160,000
A01211	Hill Allow.(Personal Allowance)			1,000	-	2,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			80,000	54,000	60,000
A0124C	Disparity Reduction Allowance			270,000	151,000	155,000
A0124N	Disparity Reduction Allowance 2022- 15%			200,000	91,000	95,000
A0124R	Ad-hoc Relief Allowance 2022			148,000	115,000	120,000
A0124X	Ad-hoc Relief Allowance 2023			409,000	413,000	425,000
A0125E	Ad-hoc Relief Allowance 2024				314,000	325,000
A01238	Charge Allowance			4,000	-	4,000
A01289	Teaching Allowance			36,000	33,000	35,000
GRAND TOTAL				3,726,000	2,670,000	3,228,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0538	<u>BOYS MIDDLE SCHOOL ORANG ABAD MUZAFFARABAD.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>4,238,000</u>	<u>4,832,000</u>	<u>5,060,000</u>
A011	TOTAL PAY	<u>5</u>	<u>5</u>	<u>2,157,000</u>	<u>2,186,000</u>	<u>2,221,000</u>
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>378,000</u>	<u>457,000</u>	<u>407,000</u>
S071	Senior Teacher	BPS-16	1	378,000		407,000
A01151	PAY OF OTHER STAFF	<u>4</u>	<u>4</u>	<u>1,779,000</u>	<u>1,729,000</u>	<u>1,814,000</u>
E046	Elementary Teacher	BPS-11	3	1,500,000		1,518,000
E049	Elementary Teacher (Science)	BPS-11	1	279,000		296,000
A012	TOTAL ALLOWANCES			<u>2,081,000</u>	<u>2,646,000</u>	<u>2,839,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,781,000</u>	<u>2,346,000</u>	<u>2,539,000</u>
A01202	House Rent Allowance			132,000	139,000	150,000
A01203	Conveyance Allowance			223,000	236,000	250,000
A01211	Hill Allow.(Personal Allowance)			2,000	2,000	2,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			90,000	94,000	115,000
A0124C	Disparity Reduction Allowance			227,000	239,000	250,000
A0124N	Disparity Reduction Allowance 2022- 15%			136,000	144,000	150,000
A0124R	Ad-hoc Relief Allowance 2022			199,000	200,000	220,000
A0124X	Ad-hoc Relief Allowance 2023			705,000	699,000	750,000
A0125E	Ad-hoc Relief Allowance 2024				526,000	580,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			2,000	-	2,000
A01289	Teaching Allowance			60,000	63,000	65,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
A01277	Contingent Paid Staff		(01)	300,000	300,000	300,000
GRAND TOTAL				4,238,000	4,832,000	5,060,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0539	RAJA M. LATIF KHAN (LATE) BOYS MIDDLE SCHOOL MOIYAN KHAKHIAN MUZAFFARABAD.					
A01	TOTAL EMPLOYEE RELATED EXPENSES			3,991,000	4,144,000	4,375,000
A011	TOTAL PAY	4	4	2,341,000	2,051,000	2,225,000
A01101	PAY OF OFFICERS	1	1	1,191,000	1,150,000	1,248,000
S071	Senior Teacher	BPS-16	1	1,191,000		1,248,000
A01151	PAY OF OTHER STAFF	3	3	1,150,000	901,000	977,000
E046	Elementary Teacher	BPS-11	2	840,000		650,000
E049	Elementary Teacher (Science)	BPS-11	1	310,000		327,000
A012	TOTAL ALLOWANCES			1,650,000	2,093,000	2,150,000
A012-1	TOTAL REGULAR ALLOWANCES			1,650,000	2,093,000	2,150,000
A01202	House Rent Allowance			101,000	98,000	101,000
A01203	Conveyance Allowance			163,000	159,000	163,000
A01211	Hill Allow.(Personal Allowance)			2,000	2,000	2,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			77,000	75,000	77,000
A0124C	Disparity Reduction Allowance			172,000	168,000	172,000
A0124N	Disparity Reduction Allowance 2022- 15%			103,000	101,000	103,000
A0124R	Ad-hoc Relief Allowance 2022			211,000	206,000	211,000
A0124X	Ad-hoc Relief Allowance 2023			766,000	708,000	716,000
A0125E	Ad-hoc Relief Allowance 2024				529,000	556,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			2,000	2,000	2,000
A01289	Teaching Allowance			48,000	41,000	42,000
GRAND TOTAL				3,991,000	4,144,000	4,375,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0540	<u>BOYS MIDDLE SCHOOL DHAVI MUZAFFARABAD.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			5,354,000	4,066,000	4,537,000
A011	TOTAL PAY	5	5	3,218,000	1,881,000	2,145,000
A01101	PAY OF OFFICERS	1	1	1,679,000	627,000	750,000
S071	Senior Teacher	BPS-16	1	1,679,000		750,000
A01151	PAY OF OTHER STAFF	4	4	1,539,000	1,254,000	1,395,000
E046	Elementary Teacher	BPS-11	3	1,260,000		1,099,000
E049	Elementary Teacher (Science)	BPS-11	1	279,000		296,000
A012	TOTAL ALLOWANCES			2,136,000	2,185,000	2,392,000
A012-1	TOTAL REGULAR ALLOWANCES			2,136,000	2,185,000	2,392,000
A01202	House Rent Allowance			200,000	133,000	145,000
A01203	Conveyance Allowance			197,000	210,000	220,000
A01211	Hill Allow.(Personal Allowance)			2,000	-	2,000
A01216	Qualification Allowance			60,000	60,000	60,000
A0122N	Special Conveyance Allowance to Disabled Emp.			-	48,000	48,000
A01217	Medical Allowance			107,000	92,000	110,000
A0124C	Disparity Reduction Allowance			336,000	227,000	250,000
A0124N	Disparity Reduction Allowance 2022- 15%			202,000	140,000	150,000
A0124R	Ad-hoc Relief Allowance 2022			219,000	169,000	180,000
A0124X	Ad-hoc Relief Allowance 2023			747,000	614,000	680,000
A0125E	Ad-hoc Relief Allowance 2024				426,000	471,000
A01238	Charge Allowance			4,000	-	1,000
A01253	Science Allowance			2,000	4,000	5,000
A01289	Teaching Allowance			60,000	62,000	70,000
GRAND TOTAL				5,354,000	4,066,000	4,537,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0541	<u>BOYS MIDDLE SCHOOL NERRAN PANJKOT MUZAFFARABAD.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			4,070,000	2,867,000	3,946,000
A011	TOTAL PAY	4	4	2,603,000	1,414,000	2,171,000
A01101	PAY OF OFFICERS	1	1	703,000	50,000	651,000
S071	Senior Teacher	BPS-16	1	1	703,000	651,000
A01151	PAY OF OTHER STAFF	3	3	1,900,000	1,364,000	1,520,000
E046	Elementary Teacher	BPS-11	3	3	1,900,000	1,520,000
A012	TOTAL ALLOWANCES			1,467,000	1,453,000	1,775,000
A012-1	TOTAL REGULAR ALLOWANCES			1,467,000	1,453,000	1,775,000
A01202	House Rent Allowance			99,000	86,000	104,000
A01203	Conveyance Allowance			137,000	122,000	163,000
A01211	Hill Allow.(Personal Allowance)			1,000	-	1,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			72,000	64,000	72,000
A0124C	Disparity Reduction Allowance			169,000	146,000	178,000
A0124N	Disparity Reduction Allowance 2022- 15%			102,000	88,000	107,000
A0124R	Ad-hoc Relief Allowance 2022			187,000	122,000	144,000
A0124X	Ad-hoc Relief Allowance 2023			647,000	446,000	525,000
A0125E	Ad-hoc Relief Allowance 2024				341,000	436,000
A01238	Charge Allowance			4,000	1,000	2,000
A01289	Teaching Allowance			48,000	37,000	42,000
GRAND TOTAL				4,070,000	2,867,000	3,946,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0542	<u>BOYS MIDDLE SCHOOL KALS SERI DARA MUZAFFARABAD.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			5,137,000	4,952,000	5,738,000
A011	TOTAL PAY	6	6	3,077,000	2,452,000	2,917,000
A01101	PAY OF OFFICERS	1	1	1,164,000	909,000	1,221,000
S071	Senior Teacher	BPS-16	1	1,164,000		1,221,000
A01151	PAY OF OTHER STAFF	5	5	1,913,000	1,543,000	1,696,000
E046	Elementary Teacher	BPS-11	3	1,260,000		981,000
E049	Elementary Teacher (Science)	BPS-11	1	263,000		296,000
N004	Naib Qasid	BPS-01	1	390,000		419,000
A012	TOTAL ALLOWANCES			2,060,000	2,500,000	2,821,000
A012-1	TOTAL REGULAR ALLOWANCES			2,060,000	2,500,000	2,821,000
A01202	House Rent Allowance			140,000	146,000	160,000
A01203	Conveyance Allowance			219,000	194,000	219,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	4,000	5,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			121,000	109,000	121,000
A0124C	Disparity Reduction Allowance			239,000	245,000	273,000
A0124N	Disparity Reduction Allowance 2022- 15%			143,000	147,000	164,000
A0124R	Ad-hoc Relief Allowance 2022			253,000	229,000	259,000
A0124X	Ad-hoc Relief Allowance 2023			869,000	784,000	881,000
A0125E	Ad-hoc Relief Allowance 2024				570,000	668,000
A01238	Charge Allowance			4,000	2,000	4,000
A01253	Science Allowance			2,000	12,000	2,000
A01289	Teaching Allowance			60,000	54,000	60,000
GRAND TOTAL				5,137,000	4,952,000	5,738,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0544	<u>BOYS MIDDLE SCHOOL KALLER MUZAFFARABAD.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			5,072,000	3,932,000	4,113,000
A011	TOTAL PAY	5	5	3,015,000	1,676,000	1,770,000
A01101	PAY OF OFFICERS	1	1	920,000	321,000	380,000
S071	Senior Teacher	BPS-16	1	920,000		380,000
A01151	PAY OF OTHER STAFF	4	4	2,095,000	1,355,000	1,390,000
E046	Elementary Teacher	BPS-11	3	1,800,000		1,078,000
E049	Elementary Teacher (Science)	BPS-11	1	295,000		312,000
A012	TOTAL ALLOWANCES			2,057,000	2,256,000	2,343,000
A012-1	TOTAL REGULAR ALLOWANCES			1,757,000	1,956,000	2,043,000
A01202	House Rent Allowance			126,000	120,000	126,000
A01203	Conveyance Allowance			197,000	188,000	197,000
A01211	Hill Allow.(Personal Allowance)			1,000	-	1,000
A01216	Qualification Allowance			1,000	-	1,000
A0122N	Special Conveyance Allowance to Disabled Emp.			-	48,000	48,000
A01217	Medical Allowance			90,000	85,000	90,000
A0124C	Disparity Reduction Allowance			215,000	206,000	215,000
A0124N	Disparity Reduction Allowance 2022- 15%			129,000	124,000	129,000
A0124R	Ad-hoc Relief Allowance 2022			203,000	153,000	165,000
A0124X	Ad-hoc Relief Allowance 2023			729,000	552,000	565,000
A0125E	Ad-hoc Relief Allowance 2024				419,000	442,000
A01238	Charge Allowance			4,000	4,000	2,000
A01253	Science Allowance			2,000	-	2,000
A01289	Teaching Allowance			60,000	57,000	60,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			300,000	300,000	300,000
A01277	Contingent Paid Staff		(01)	300,000	300,000	300,000
GRAND TOTAL				5,072,000	3,932,000	4,113,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0672	<u>BOYS MIDDLE SCHOOL LOWER PALHOT MUZAFFARABAD.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			4,669,000	6,528,000	6,687,000
A011	TOTAL PAY	<u>7</u>	<u>7</u>	2,522,000	3,343,000	3,282,000
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	377,000	828,000	1,085,000
S071	Senior Teacher	BPS-16	1	377,000		1,085,000
A01151	PAY OF OTHER STAFF	<u>6</u>	<u>6</u>	2,145,000	2,515,000	2,197,000
E046	Elementary Teacher	BPS-11	4	1,680,000		1,710,000
E049	Elementary Teacher (Science)	BPS-11	1	279,000		296,000
N004	Naib Qasid	BPS-01	1	186,000		191,000
A012	TOTAL ALLOWANCES			2,147,000	3,185,000	3,405,000
A012-1	TOTAL REGULAR ALLOWANCES			2,147,000	3,185,000	3,405,000
A01202	House Rent Allowance			167,000	192,000	205,000
A01203	Conveyance Allowance			253,000	294,000	320,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	2,000	2,000
A01216	Qualification Allowance			60,000	-	1,000
A01217	Medical Allowance			126,000	129,000	131,000
A0124C	Disparity Reduction Allowance			286,000	307,000	320,000
A0124N	Disparity Reduction Allowance 2022- 15%			171,000	203,000	215,000
A0124R	Ad-hoc Relief Allowance 2022			225,000	259,000	285,000
A0124X	Ad-hoc Relief Allowance 2023			775,000	974,000	1,029,000
A0125E	Ad-hoc Relief Allowance 2024				753,000	821,000
A01238	Charge Allowance			4,000	2,000	4,000
A01253	Science Allowance			2,000	-	2,000
A01289	Teaching Allowance			72,000	66,000	66,000
GRAND TOTAL				4,669,000	6,528,000	6,687,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0673	M. MAHMOOD KHAN MUGHAL BOYS MIDDLE SCHOOL ANWAR SHARIF MUZAFFARABAD.					
A01	TOTAL EMPLOYEE RELATED EXPENSES			13,761,000	14,125,000	15,457,000
A011	TOTAL PAY	14	14	8,045,000	6,968,000	7,590,000
A01101	PAY OF OFFICERS	1	1	1,136,000	935,000	1,215,000
S071	Senior Teacher	BPS-16	1	1,136,000		1,215,000
A01151	PAY OF OTHER STAFF	13	13	6,909,000	6,033,000	6,375,000
E046	Elementary Teacher	BPS-11	8	4,764,000		4,252,000
E049	Elementary Teacher (Science)	BPS-11	1	383,000		249,000
E050	Elementary Teacher (Arabic)	BPS-11	1	383,000		402,000
E051	Elementary Teacher (Drawing)	BPS-11	1	690,000		742,000
E057	Elementary Teacher (PET)	BPS-11	1	263,000		280,000
N004	Naib Qasid	BPS-01	1	426,000		450,000
A012	TOTAL ALLOWANCES			5,716,000	7,157,000	7,867,000
A012-1	TOTAL REGULAR ALLOWANCES			5,716,000	7,157,000	7,867,000
A01202	House Rent Allowance			364,000	407,000	450,000
A01203	Conveyance Allowance			536,000	777,000	820,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			12,000	8,000	7,000
A01216	Qualification Allowance			1,000	60,000	60,000
A01217	Medical Allowance			241,000	243,000	252,000
A0124C	Disparity Reduction Allowance			624,000	653,000	715,000
A0124N	Disparity Reduction Allowance 2022- 15%			374,000	425,000	515,000
A0124R	Ad-hoc Relief Allowance 2022			743,000	622,000	720,000
A0124X	Ad-hoc Relief Allowance 2023			2,657,000	2,167,000	2,350,000
A0125E	Ad-hoc Relief Allowance 2024				1,634,000	1,800,000
A01238	Charge Allowance			4,000	3,000	4,000
A01289	Teaching Allowance			156,000	154,000	170,000
GRAND TOTAL				13,761,000	14,125,000	15,457,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0549	BOYS MIDDLE SCHOOL BALGRAN MUZAFFARABAD					
A01	TOTAL EMPLOYEE RELATED EXPENSES			12,406,000	13,654,000	14,552,000
A011	TOTAL PAY			6,953,000	6,655,000	7,256,000
A01101	PAY OF OFFICERS			459,000	475,000	550,000
S071	Senior Teacher	BPS-16	1	1	459,000	550,000
A01151	PAY OF OTHER STAFF			6,494,000	6,180,000	6,706,000
E046	Elementary Teacher	BPS-11	10	10	4,200,000	4,496,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	263,000	249,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	295,000	312,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	974,000	296,000
E057	Elementary Teacher (PET)	BPS-11	1	1	420,000	1,004,000
N004	Naib Qasid	BPS-01	1	1	342,000	349,000
A012	TOTAL ALLOWANCES			5,453,000	6,999,000	7,296,000
A012-1	TOTAL REGULAR ALLOWANCES			5,453,000	6,999,000	7,296,000
A01202	House Rent Allowance				420,000	379,000
A01203	Conveyance Allowance				638,000	602,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				7,000	7,000
A01216	Qualification Allowance				1,000	104,000
A01217	Medical Allowance				292,000	269,000
A0124C	Disparity Reduction Allowance				681,000	649,000
A0124N	Disparity Reduction Allowance 2022- 15%				408,000	389,000
A0124R	Ad-hoc Relief Allowance 2022				609,000	606,000
A0124X	Ad-hoc Relief Allowance 2023				2,221,000	2,187,000
A0125E	Ad-hoc Relief Allowance 2024					1,653,000
A01238	Charge Allowance				4,000	1,000
A01289	Teaching Allowance				168,000	149,000
GRAND TOTAL				12,406,000	13,654,000	14,552,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0765	BOYS MIDDLE SCHOOL SARYAIN MUZAFFARABAD					
A01	TOTAL EMPLOYEE RELATED EXPENSES			7,217,000	7,123,000	7,512,000
A011	TOTAL PAY	6	6	4,216,000	3,598,000	3,790,000
A01101	PAY OF OFFICERS	1	1	1,137,000	1,268,000	1,345,000
S071	Senior Teacher	BPS-16	1	1,137,000		1,345,000
A01151	PAY OF OTHER STAFF	5	5	3,079,000	2,330,000	2,445,000
E046	Elementary Teacher	BPS-11	4	2,800,000		2,165,000
E049	Elementary Teacher (Science)	BPS-11	1	279,000		280,000
A012	TOTAL ALLOWANCES			3,001,000	3,525,000	3,722,000
A012-1	TOTAL REGULAR ALLOWANCES			3,001,000	3,525,000	3,722,000
A01202	House Rent Allowance			175,000	185,000	210,000
A01203	Conveyance Allowance			309,000	283,000	315,000
A01211	Hill Allow.(Personal Allowance)			10,000	7,000	7,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			121,000	118,000	125,000
A0122N	Special Conveyance Allowance to Disabled Emp.			48,000	48,000	48,000
A0124C	Disparity Reduction Allowance			302,000	318,000	340,000
A0124N	Disparity Reduction Allowance 2022- 15%			181,000	191,000	200,000
A0124R	Ad-hoc Relief Allowance 2022			388,000	329,000	350,000
A0124X	Ad-hoc Relief Allowance 2023			1,388,000	1,136,000	1,180,000
A0125E	Ad-hoc Relief Allowance 2024				846,000	880,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			2,000	-	2,000
A01289	Teaching Allowance			72,000	60,000	60,000
GRAND TOTAL				7,217,000	7,123,000	7,512,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0769	BOYS MIDDLE SCHOOL ARLIAN MUZAFFARABAD					
A01	TOTAL EMPLOYEE RELATED EXPENSES			4,585,000	5,388,000	5,542,000
A011	TOTAL PAY	5	5	2,618,000	2,561,000	2,741,000
A01101	PAY OF OFFICERS	1	1	839,000	837,000	868,000
S071	Senior Teacher	BPS-16	1	1	839,000	868,000
A01151	PAY OF OTHER STAFF	4	4	1,779,000	1,724,000	1,873,000
E046	Elementary Teacher	BPS-11	3	3	1,500,000	1,624,000
E049	Elementary Teacher (Science)	BPS-11	1	1	279,000	249,000
A012	TOTAL ALLOWANCES			1,967,000	2,827,000	2,801,000
A012-1	TOTAL REGULAR ALLOWANCES			1,967,000	2,827,000	2,801,000
A01202	House Rent Allowance			133,000	128,000	133,000
A01203	Conveyance Allowance			223,000	214,000	223,000
A01211	Hill Allow.(Personal Allowance)			1,000	2,000	2,000
A01216	Qualification Allowance			1,000	245,000	120,000
A01217	Medical Allowance			90,000	91,000	95,000
A0124C	Disparity Reduction Allowance			229,000	219,000	229,000
A0124N	Disparity Reduction Allowance 2022- 15%			137,000	132,000	137,000
A0124R	Ad-hoc Relief Allowance 2022			234,000	237,000	242,000
A0124X	Ad-hoc Relief Allowance 2023			853,000	852,000	872,000
A0125E	Ad-hoc Relief Allowance 2024				639,000	685,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			2,000	10,000	2,000
A01289	Teaching Allowance			60,000	54,000	57,000
GRAND TOTAL				4,585,000	5,388,000	5,542,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0770	<u>BOYS MIDDLE SCHOOL SHAHDARA MUZAFFARABAD</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>3,831,000</u>	<u>4,001,000</u>	<u>4,295,000</u>
A011	TOTAL PAY	<u>5</u>	<u>5</u>	<u>1,940,000</u>	<u>1,732,000</u>	<u>1,914,000</u>
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>600,000</u>	<u>403,000</u>	<u>434,000</u>
S071	Senior Teacher	BPS-16	1	1	600,000	434,000
A01151	PAY OF OTHER STAFF	<u>4</u>	<u>4</u>	<u>1,340,000</u>	<u>1,329,000</u>	<u>1,480,000</u>
E046	Elementary Teacher	BPS-11	2	2	840,000	873,000
E049	Elementary Teacher (Science)	BPS-11	2	2	500,000	607,000
A012	TOTAL ALLOWANCES			<u>1,891,000</u>	<u>2,269,000</u>	<u>2,381,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,591,000</u>	<u>1,969,000</u>	<u>2,081,000</u>
A01202	House Rent Allowance			110,000	127,000	132,000
A01203	Conveyance Allowance			189,000	214,000	223,000
A01211	Hill Allow.(Personal Allowance)			2,000	2,000	2,000
A01216	Qualification Allowance			60,000	-	1,000
A01217	Medical Allowance			72,000	85,000	90,000
A0124C	Disparity Reduction Allowance			189,000	217,000	227,000
A0124N	Disparity Reduction Allowance 2022- 15%			113,000	130,000	136,000
A0124R	Ad-hoc Relief Allowance 2022			158,000	151,000	157,000
A0124X	Ad-hoc Relief Allowance 2023			596,000	554,000	575,000
A0125E	Ad-hoc Relief Allowance 2024				433,000	478,000
A01238	Charge Allowance			40,000	-	1,000
A01253	Science Allowance			2,000	5,000	5,000
A01289	Teaching Allowance			60,000	51,000	54,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
A01277	Contingent Paid Staff		(01)	300,000	300,000	300,000
GRAND TOTAL				3,831,000	4,001,000	4,295,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0772	<u>BOYS MIDDLE SCHOOL MALDAYI MUZAFFARABAD</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			3,829,000	4,400,000	4,608,000
A011	TOTAL PAY	5	5	2,157,000	2,085,000	2,034,000
A01101	PAY OF OFFICERS	1	1	378,000	517,000	380,000
S071	Senior Teacher	BPS-16	1	378,000		380,000
A01151	PAY OF OTHER STAFF	4	4	1,779,000	1,568,000	1,654,000
E046	Elementary Teacher	BPS-11	3	1,500,000		1,358,000
E049	Elementary Teacher (Science)	BPS-11	1	279,000		296,000
A012	TOTAL ALLOWANCES			1,672,000	2,315,000	2,574,000
A012-1	TOTAL REGULAR ALLOWANCES			1,672,000	2,315,000	2,574,000
A01202	House Rent Allowance			133,000	148,000	170,000
A01203	Conveyance Allowance			223,000	249,000	270,000
A01211	Hill Allow.(Personal Allowance)			2,000	-	1,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			90,000	98,000	120,000
A0124C	Disparity Reduction Allowance			229,000	254,000	300,000
A0124N	Disparity Reduction Allowance 2022- 15%			137,000	152,000	200,000
A0124R	Ad-hoc Relief Allowance 2022			173,000	189,000	210,000
A0124X	Ad-hoc Relief Allowance 2023			618,000	681,000	720,000
A0125E	Ad-hoc Relief Allowance 2024				481,000	509,000
A01238	Charge Allowance			4,000	2,000	1,000
A01253	Science Allowance			2,000	2,000	2,000
A01289	Teaching Allowance			60,000	59,000	70,000
GRAND TOTAL				3,829,000	4,400,000	4,608,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0776	<u>BOYS MIDDLE SCHOOL MUSA MUZAFFARABAD</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			6,168,000	5,123,000	5,653,000
A011	TOTAL PAY	<u>5</u>	<u>5</u>	3,472,000	2,320,000	2,502,000
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	893,000	891,000	922,000
S071	Senior Teacher	BPS-16	1	893,000		922,000
A01151	PAY OF OTHER STAFF	<u>4</u>	<u>4</u>	2,579,000	1,429,000	1,580,000
E046	Elementary Teacher	BPS-11	3	2,300,000		1,331,000
E049	Elementary Teacher (Science)	BPS-11	1	279,000		249,000
A012	TOTAL ALLOWANCES			2,696,000	2,803,000	3,151,000
A012-1	TOTAL REGULAR ALLOWANCES			2,396,000	2,503,000	2,851,000
A01202	House Rent Allowance			200,000	126,000	148,000
A01203	Conveyance Allowance			350,000	213,000	244,000
A01211	Hill Allow.(Personal Allowance)			1,000	5,000	5,000
A01216	Qualification Allowance			1,000	90,000	60,000
A01217	Medical Allowance			94,000	89,000	112,000
A0124C	Disparity Reduction Allowance			270,000	216,000	254,000
A0124N	Disparity Reduction Allowance 2022- 15%			160,000	130,000	152,000
A0124R	Ad-hoc Relief Allowance 2022			270,000	214,000	242,000
A0124X	Ad-hoc Relief Allowance 2023			984,000	775,000	874,000
A0125E	Ad-hoc Relief Allowance 2024				583,000	685,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			2,000	1,000	2,000
A01289	Teaching Allowance			60,000	57,000	69,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			300,000	300,000	300,000
A01277	Contingent Paid Staff		(01)	300,000	300,000	300,000
GRAND TOTAL				6,168,000	5,123,000	5,653,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0838	BOYS MIDDLE SCHOOL THARIAN MUZAFFARABAD					
A01	TOTAL EMPLOYEE RELATED EXPENSES			13,772,000	15,151,000	15,660,000
A011	TOTAL PAY	16	16	8,008,000	7,671,000	7,826,000
A01101	PAY OF OFFICERS	1	1	1,110,000	1,134,000	1,180,000
S071	Senior Teacher	BPS-16	1	1,110,000		1,180,000
A01151	PAY OF OTHER STAFF	15	15	6,898,000	6,537,000	6,646,000
E046	Elementary Teacher	BPS-11	8	4,200,000		3,444,000
E050	Elementary Teacher (Arabic)	BPS-11	1	373,000		402,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	527,000		554,000
E056	Elementary Teacher (Technical)	BPS-11	1	247,000		658,000
E057	Elementary Teacher (PET)	BPS-11	1	777,000		824,000
C061	Chowkidar	BPS-01	1	275,000		252,000
N004	Naib Qasid	BPS-01	1	201,000		207,000
W014	Water Carrier/Sweeper	BPS-01	1	298,000		305,000
A012	TOTAL ALLOWANCES			5,764,000	7,480,000	7,834,000
A012-1	TOTAL REGULAR ALLOWANCES			5,764,000	7,480,000	7,834,000
A01202	House Rent Allowance			450,000	400,000	420,000
A01203	Conveyance Allowance			550,000	543,000	570,000
A01207	Washing Allowance			5,000	5,000	5,000
A01208	Dress Allowance			5,000	5,000	5,000
A01211	Hill Allow.(Personal Allowance)			7,000	7,000	7,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			298,000	302,000	320,000
A0124C	Disparity Reduction Allowance			626,000	679,000	715,000
A0124N	Disparity Reduction Allowance 2022- 15%			376,000	418,000	420,000
A0124R	Ad-hoc Relief Allowance 2022			735,000	692,000	720,000
A0124X	Ad-hoc Relief Allowance 2023			2,551,000	2,451,000	2,550,000
A0125E	Ad-hoc Relief Allowance 2024				1,840,000	1,950,000
A01238	Charge Allowance			4,000	-	4,000
A01289	Teaching Allowance			156,000	138,000	147,000
GRAND TOTAL				13,772,000	15,151,000	15,660,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0856 NUMBRDAR AHMED ALI AWAN BOYS MIDDLE SCHOOL AWAN PATI BALA HARRIAN MUZAFFARABAD						
A01	TOTAL EMPLOYEE RELATED EXPENSES			3,842,000	3,645,000	3,983,000
A011	TOTAL PAY	5	5	1,960,000	1,522,000	1,728,000
A01101	PAY OF OFFICERS	1	1	405,000	440,000	550,000
S071	Senior Teacher	BPS-16	1	405,000		550,000
A01151	PAY OF OTHER STAFF	4	4	1,555,000	1,082,000	1,178,000
E046	Elementary Teacher	BPS-11	3	1,260,000		868,000
E049	Elementary Teacher (Science)	BPS-11	1	295,000		310,000
A012	TOTAL ALLOWANCES			1,882,000	2,123,000	2,255,000
A012-1	TOTAL REGULAR ALLOWANCES			1,582,000	1,823,000	1,955,000
A01202	House Rent Allowance			122,000	116,000	122,000
A01203	Conveyance Allowance			197,000	185,000	197,000
A01211	Hill Allow.(Personal Allowance)			1,000	-	1,000
A01216	Qualification Allowance			120,000	113,000	120,000
A01217	Medical Allowance			95,000	74,000	90,000
A0124C	Disparity Reduction Allowance			208,000	198,000	208,000
A0124N	Disparity Reduction Allowance 2022- 15%			125,000	119,000	125,000
A0124R	Ad-hoc Relief Allowance 2022			137,000	129,000	134,000
A0124X	Ad-hoc Relief Allowance 2023			511,000	470,000	490,000
A0125E	Ad-hoc Relief Allowance 2024				360,000	402,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			2,000	3,000	2,000
A01289	Teaching Allowance			60,000	56,000	60,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			300,000	300,000	300,000
A01277	Contingent Paid Staff		(01)	300,000	300,000	300,000
GRAND TOTAL				3,842,000	3,645,000	3,983,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0857	MOLANA ABDUL AZIZ BOYS MIDDLE SCHOOL ORANIAN SARRAN MUZAFFARABAD					
A01	TOTAL EMPLOYEE RELATED EXPENSES			5,812,000	5,232,000	5,636,000
A011	TOTAL PAY			5	5	5
A01101	PAY OF OFFICERS			1	1	1
S071	Senior Teacher	BPS-16	1	1	1,500,000	1,221,000
A01151	PAY OF OTHER STAFF			4	4	4
E046	Elementary Teacher	BPS-11	3	3	1,500,000	1,219,000
E049	Elementary Teacher (Science)	BPS-11	1	1	342,000	327,000
A012	TOTAL ALLOWANCES			2,470,000	2,613,000	2,869,000
A012-1	TOTAL REGULAR ALLOWANCES			2,470,000	2,613,000	2,869,000
A01202	House Rent Allowance			200,000	126,000	142,000
A01203	Conveyance Allowance			223,000	197,000	219,000
A01211	Hill Allow.(Personal Allowance)			1,000	2,000	2,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			102,000	104,000	122,000
A0124C	Disparity Reduction Allowance			227,000	215,000	243,000
A0124N	Disparity Reduction Allowance 2022- 15%			150,000	129,000	146,000
A0124R	Ad-hoc Relief Allowance 2022			300,000	245,000	261,000
A0124X	Ad-hoc Relief Allowance 2023			1,200,000	873,000	930,000
A0125E	Ad-hoc Relief Allowance 2024				665,000	734,000
A01238	Charge Allowance			4,000	-	1,000
A01253	Science Allowance			2,000	-	2,000
A01289	Teaching Allowance			60,000	57,000	66,000
GRAND TOTAL				5,812,000	5,232,000	5,636,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0858	BOYS MIDDLE SCHOOL PHUND GRAN MUZAFFARABAD					
A01	TOTAL EMPLOYEE RELATED EXPENSES			6,419,000	7,064,000	7,309,000
A011	TOTAL PAY	5	5	3,032,000	3,490,000	3,515,000
A01101	PAY OF OFFICERS	1	1	972,000	969,000	1,016,000
S071	Senior Teacher	BPS-16	1	972,000		1,016,000
A01151	PAY OF OTHER STAFF	4	4	2,060,000	2,521,000	2,499,000
E046	Elementary Teacher	BPS-11	3	1,750,000		2,203,000
E049	Elementary Teacher (Science)	BPS-11	1	310,000		296,000
A012	TOTAL ALLOWANCES			3,387,000	3,574,000	3,794,000
A012-1	TOTAL REGULAR ALLOWANCES			3,087,000	3,274,000	3,494,000
A01202	House Rent Allowance			163,000	171,000	190,000
A01203	Conveyance Allowance			249,000	257,000	280,000
A01211	Hill Allow.(Personal Allowance)			5,000	5,000	5,000
A01216	Qualification Allowance			1,000	60,000	60,000
A01217	Medical Allowance			910,000	91,000	115,000
A0124C	Disparity Reduction Allowance			280,000	293,000	310,000
A0124N	Disparity Reduction Allowance 2022- 15%			168,000	176,000	210,000
A0124R	Ad-hoc Relief Allowance 2022			277,000	307,000	350,000
A0124X	Ad-hoc Relief Allowance 2023			968,000	1,066,000	1,080,000
A0125E	Ad-hoc Relief Allowance 2024				794,000	828,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			2,000	2,000	2,000
A01289	Teaching Allowance			60,000	48,000	60,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			300,000	300,000	300,000
A01277	Contingent Paid Staff		(01)	300,000	300,000	300,000
GRAND TOTAL				6,419,000	7,064,000	7,309,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0883	<u>BOYS MIDDLE SCHOOL TANDA MUZAFFARABAD.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>6,590,000</u>	<u>5,603,000</u>	<u>5,940,000</u>
A011	TOTAL PAY	<u>5</u>	<u>5</u>	<u>3,554,000</u>	<u>2,607,000</u>	<u>2,734,000</u>
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>1,475,000</u>	<u>349,000</u>	<u>380,000</u>
S071	Senior Teacher			1,475,000		380,000
A01151	PAY OF OTHER STAFF	<u>4</u>	<u>4</u>	<u>2,079,000</u>	<u>2,258,000</u>	<u>2,354,000</u>
E046	Elementary Teacher			1,800,000		1,842,000
E049	Elementary Teacher (Science)			279,000		512,000
A012	TOTAL ALLOWANCES			<u>3,036,000</u>	<u>2,996,000</u>	<u>3,206,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,736,000</u>	<u>2,696,000</u>	<u>2,906,000</u>
A01202	House Rent Allowance			210,000	147,000	165,000
A01203	Conveyance Allowance			350,000	249,000	290,000
A01211	Hill Allow.(Personal Allowance)			1,000	2,000	2,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			104,000	90,000	115,000
A0124C	Disparity Reduction Allowance			350,000	253,000	280,000
A0124N	Disparity Reduction Allowance 2022- 15%			200,000	152,000	180,000
A0124R	Ad-hoc Relief Allowance 2022			320,000	238,000	250,000
A0124X	Ad-hoc Relief Allowance 2023			1,134,000	862,000	890,000
A0125E	Ad-hoc Relief Allowance 2024				652,000	680,000
A01238	Charge Allowance			4,000	6,000	6,000
A01253	Science Allowance			2,000	-	2,000
A01289	Teaching Allowance			60,000	45,000	45,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
A01277	Contingent Paid Staff		(01)	300,000	300,000	300,000
	GRAND TOTAL			6,590,000	5,603,000	5,940,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0884	BOYS MIDDLE SCHOOL THARIAN SHARIF MUZAFFARABAD.					
A01	TOTAL EMPLOYEE RELATED EXPENSES			5,028,000	4,648,000	5,030,000
A011	TOTAL PAY	5	5	2,730,000	2,161,000	2,357,000
A01101	PAY OF OFFICERS	1	1	1,191,000	1,060,000	1,221,000
S071	Senior Teacher			1,191,000		1,221,000
A01151	PAY OF OTHER STAFF	4	4	1,539,000	1,101,000	1,136,000
E046	Elementary Teacher			1,260,000		840,000
E049	Elementary Teacher (Science)			279,000		296,000
A012	TOTAL ALLOWANCES			2,298,000	2,487,000	2,673,000
A012-1	TOTAL REGULAR ALLOWANCES			1,998,000	2,187,000	2,373,000
A01202	House Rent Allowance			136,000	113,000	122,000
A01203	Conveyance Allowance			223,000	184,000	197,000
A01211	Hill Allow.(Personal Allowance)			7,000	2,000	2,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			105,000	98,000	105,000
A0124C	Disparity Reduction Allowance			234,000	194,000	208,000
A0124N	Disparity Reduction Allowance 2022- 15%			141,000	116,000	125,000
A0124R	Ad-hoc Relief Allowance 2022			239,000	194,000	209,000
A0124X	Ad-hoc Relief Allowance 2023			846,000	699,000	749,000
A0125E	Ad-hoc Relief Allowance 2024				525,000	589,000
A01238	Charge Allowance			4,000	6,000	4,000
A01253	Science Allowance			2,000	-	2,000
A01289	Teaching Allowance			60,000	56,000	60,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			300,000	300,000	300,000
A01277	Contingent Paid Staff		(01)	300,000	300,000	300,000
	GRAND TOTAL			5,028,000	4,648,000	5,030,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0885	BOYS MIDDLE SCHOOL DANNA GUN CHATTER MUZAFFARABAD.					
A01	TOTAL EMPLOYEE RELATED EXPENSES			5,040,000	3,949,000	4,291,000
A011	TOTAL PAY	5	5	2,619,000	1,722,000	1,927,000
A01101	PAY OF OFFICERS	1	1	540,000	686,000	759,000
S071	Senior Teacher			540,000		759,000
A01151	PAY OF OTHER STAFF	4	4	2,079,000	1,036,000	1,168,000
E046	Elementary Teacher			1,800,000		872,000
E049	Elementary Teacher (Science)			279,000		296,000
A012	TOTAL ALLOWANCES			2,421,000	2,227,000	2,364,000
A012-1	TOTAL REGULAR ALLOWANCES			2,121,000	1,927,000	2,064,000
A01202	House Rent Allowance			160,000	116,000	122,000
A01203	Conveyance Allowance			249,000	188,000	197,000
A01211	Hill Allow.(Personal Allowance)			2,000	-	1,000
A01216	Qualification Allowance			1,000	7,000	1,000
A01217	Medical Allowance			90,000	89,000	95,000
A0124C	Disparity Reduction Allowance			300,000	197,000	208,000
A0124N	Disparity Reduction Allowance 2022- 15%			200,000	118,000	125,000
A0124R	Ad-hoc Relief Allowance 2022			224,000	156,000	165,000
A0124X	Ad-hoc Relief Allowance 2023			829,000	564,000	599,000
A0125E	Ad-hoc Relief Allowance 2024				430,000	482,000
A01238	Charge Allowance			4,000	3,000	4,000
A01253	Science Allowance			2,000	2,000	5,000
A01289	Teaching Allowance			60,000	57,000	60,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			300,000	300,000	300,000
A01277	Contingent Paid Staff		(01)	300,000	300,000	300,000
GRAND TOTAL				5,040,000	3,949,000	4,291,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0886	<u>BOYS MIDDLE SCHOOL GOHARI MUZAFFARABAD.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			5,569,000	6,114,000	5,742,000
A011	TOTAL PAY	5	5	3,333,000	3,011,000	2,570,000
A01101	PAY OF OFFICERS	1	1	1,654,000	1,436,000	841,000
S071	Senior Teacher			1,654,000		841,000
A01151	PAY OF OTHER STAFF	4	4	1,679,000	1,575,000	1,729,000
E046	Elementary Teacher			1,400,000		1,433,000
E049	Elementary Teacher (Science)			279,000		296,000
A012	TOTAL ALLOWANCES			2,236,000	3,103,000	3,172,000
A012-1	TOTAL REGULAR ALLOWANCES			1,936,000	2,803,000	2,872,000
A01202	House Rent Allowance			136,000	147,000	148,000
A01203	Conveyance Allowance			223,000	214,000	223,000
A01211	Hill Allow.(Personal Allowance)			1,000	2,000	2,000
A01216	Qualification Allowance			1,000	60,000	60,000
A01217	Medical Allowance			95,000	97,000	98,000
A0124C	Disparity Reduction Allowance			234,000	252,000	255,000
A0124N	Disparity Reduction Allowance 2022- 15%			141,000	151,000	152,000
A0124R	Ad-hoc Relief Allowance 2022			216,000	276,000	281,000
A0124X	Ad-hoc Relief Allowance 2023			823,000	890,000	908,000
A0125E	Ad-hoc Relief Allowance 2024				646,000	682,000
A01238	Charge Allowance			4,000	14,000	4,000
A01253	Science Allowance			2,000	-	2,000
A01289	Teaching Allowance			60,000	54,000	57,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			300,000	300,000	300,000
A01277	Contingent Paid Staff		(01)	300,000	300,000	300,000
GRAND TOTAL				5,569,000	6,114,000	5,742,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0887	<u>BOYS MIDDLE SCHOOL CHALEHAN (KARKA) MUZAFFARABAD.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			5,201,000	5,840,000	6,812,000
A011	TOTAL PAY	5	5	2,893,000	2,715,000	3,218,000
A01101	PAY OF OFFICERS	1	1	798,000	1,170,000	922,000
S071	Senior Teacher	BPS-16	1	798,000		922,000
A01151	PAY OF OTHER STAFF	4	4	2,095,000	1,545,000	2,296,000
E046	Elementary Teacher	BPS-11	3	1,800,000		2,000,000
E049	Elementary Teacher (Science)	BPS-11	1	295,000		296,000
A012	TOTAL ALLOWANCES			2,308,000	3,125,000	3,594,000
A012-1	TOTAL REGULAR ALLOWANCES			2,008,000	2,825,000	3,294,000
A01202	House Rent Allowance			150,000	170,000	200,000
A01203	Conveyance Allowance			200,000	350,000	400,000
A01211	Hill Allow.(Personal Allowance)			2,000	2,000	2,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			120,000	102,000	108,000
A0124C	Disparity Reduction Allowance			235,000	251,000	290,000
A0124N	Disparity Reduction Allowance 2022- 15%			150,000	184,000	200,000
A0124R	Ad-hoc Relief Allowance 2022			234,000	244,000	295,000
A0124X	Ad-hoc Relief Allowance 2023			850,000	820,000	980,000
A0125E	Ad-hoc Relief Allowance 2024				617,000	750,000
A01238	Charge Allowance			4,000	25,000	6,000
A01253	Science Allowance			2,000	-	2,000
A01289	Teaching Allowance			60,000	60,000	60,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			300,000	300,000	300,000
A01277	Contingent Paid Staff		(01)	300,000	300,000	300,000
GRAND TOTAL				5,201,000	5,840,000	6,812,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0888	BOYS MIDDLE SCHOOL NAKRAN JHANDGRAN BALA MUZAFFARABAD.					
A01	TOTAL EMPLOYEE RELATED EXPENSES			5,427,000	3,673,000	4,257,000
A011	TOTAL PAY	5	5	3,296,000	1,619,000	1,867,000
A01101	PAY OF OFFICERS	1	1	1,757,000	899,000	841,000
S071	Senior Teacher	BPS-16	1	1,757,000		841,000
A01151	PAY OF OTHER STAFF	4	4	1,539,000	720,000	1,026,000
E046	Elementary Teacher	BPS-11	3	1,260,000		746,000
E049	Elementary Teacher (Science)	BPS-11	1	279,000		280,000
A012	TOTAL ALLOWANCES			2,131,000	2,054,000	2,390,000
A012-1	TOTAL REGULAR ALLOWANCES			1,831,000	1,754,000	2,090,000
A01202	House Rent Allowance			153,000	106,000	125,000
A01203	Conveyance Allowance			223,000	167,000	200,000
A01211	Hill Allow.(Personal Allowance)			5,000	-	2,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			97,000	73,000	95,000
A0124C	Disparity Reduction Allowance			261,000	171,000	215,000
A0124N	Disparity Reduction Allowance 2022- 15%			157,000	113,000	135,000
A0124R	Ad-hoc Relief Allowance 2022			197,000	141,000	180,000
A0124X	Ad-hoc Relief Allowance 2023			671,000	555,000	600,000
A0125E	Ad-hoc Relief Allowance 2024				383,000	471,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			2,000	-	2,000
A01289	Teaching Allowance			60,000	45,000	60,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			300,000	300,000	300,000
A01277	Contingent Paid Staff	(01)		300,000	300,000	300,000
GRAND TOTAL				5,427,000	3,673,000	4,257,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0889	BOYS MIDDLE SCHOOL BANDI SYEDAN MUZAFFARABAD.					
A01	TOTAL EMPLOYEE RELATED EXPENSES			5,327,000	3,562,000	4,429,000
A011	TOTAL PAY	5	5	3,231,000	1,560,000	1,980,000
A01101	PAY OF OFFICERS	1	1	1,692,000	81,000	380,000
S071	Senior Teacher			1,692,000		380,000
A01151	PAY OF OTHER STAFF	4	4	1,539,000	1,479,000	1,600,000
E046	Elementary Teacher			1,260,000		1,304,000
E049	Elementary Teacher (Science)			279,000		296,000
A012	TOTAL ALLOWANCES			2,096,000	2,002,000	2,449,000
A012-1	TOTAL REGULAR ALLOWANCES			1,796,000	1,702,000	2,149,000
A01202	House Rent Allowance			132,000	104,000	132,000
A01203	Conveyance Allowance			223,000	175,000	223,000
A01211	Hill Allow.(Personal Allowance)			2,000	-	2,000
A01216	Qualification Allowance			60,000	-	1,000
A01217	Medical Allowance			90,000	72,000	90,000
A0124C	Disparity Reduction Allowance			227,000	178,000	227,000
A0124N	Disparity Reduction Allowance 2022- 15%			136,000	108,000	136,000
A0124R	Ad-hoc Relief Allowance 2022			188,000	141,000	170,000
A0124X	Ad-hoc Relief Allowance 2023			670,000	511,000	611,000
A0125E	Ad-hoc Relief Allowance 2024				365,000	495,000
A01238	Charge Allowance			6,000	-	-
A01253	Science Allowance			2,000	-	2,000
A01289	Teaching Allowance			60,000	48,000	60,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			300,000	300,000	300,000
A01277	Contingent Paid Staff		(01)	300,000	300,000	300,000
	GRAND TOTAL			5,327,000	3,562,000	4,429,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0890	<u>BOYS MIDDLE SCHOOL BATANGI MUZAFFARABAD.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			3,780,000	3,029,000	3,703,000
A011	TOTAL PAY	5	5	2,055,000	1,260,000	1,580,000
A01101	PAY OF OFFICERS	1	1	500,000	196,000	380,000
S071	Senior Teacher	BPS-16	1	1	500,000	380,000
A01151	PAY OF OTHER STAFF	4	4	1,555,000	1,064,000	1,200,000
E046	Elementary Teacher	BPS-11	3	3	1,260,000	888,000
E049	Elementary Teacher (Science)	BPS-11	1	1	295,000	312,000
A012	TOTAL ALLOWANCES			1,725,000	1,769,000	2,123,000
A012-1	TOTAL REGULAR ALLOWANCES			1,425,000	1,469,000	1,823,000
A01202	House Rent Allowance			122,000	98,000	122,000
A01203	Conveyance Allowance			197,000	155,000	197,000
A01211	Hill Allow.(Personal Allowance)			2,000	-	1,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			90,000	75,000	90,000
A0124C	Disparity Reduction Allowance			208,000	159,000	208,000
A0124N	Disparity Reduction Allowance 2022- 15%			125,000	108,000	125,000
A0124R	Ad-hoc Relief Allowance 2022			130,000	110,000	132,000
A0124X	Ad-hoc Relief Allowance 2023			484,000	409,000	486,000
A0125E	Ad-hoc Relief Allowance 2024				304,000	395,000
A01238	Charge Allowance			4,000	1,000	4,000
A01253	Science Allowance			2,000	-	2,000
A01289	Teaching Allowance			60,000	50,000	60,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			300,000	300,000	300,000
A01277	Contingent Paid Staff		(01)	300,000	300,000	300,000
GRAND TOTAL				3,780,000	3,029,000	3,703,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0891	<u>BOYS MIDDLE SCHOOL KAYARA MUZAFFARABAD.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			4,799,000	4,682,000	4,941,000
A011	TOTAL PAY	6	6	2,610,000	2,094,000	2,186,000
A01101	PAY OF OFFICERS	1	1	839,000	376,000	407,000
S071	Senior Teacher	BPS-16	1	839,000		407,000
A01151	PAY OF OTHER STAFF	5	5	1,771,000	1,718,000	1,779,000
E046	Elementary Teacher	BPS-11	3	1,260,000		1,245,000
E049	Elementary Teacher (Science)	BPS-11	1	279,000		296,000
M064	Mualim-ul-Quran	BPS-01	1	232,000		238,000
A012	TOTAL ALLOWANCES			2,189,000	2,588,000	2,755,000
A012-1	TOTAL REGULAR ALLOWANCES			1,889,000	2,288,000	2,455,000
A01202	House Rent Allowance			142,000	145,000	160,000
A01203	Conveyance Allowance			219,000	210,000	219,000
A01211	Hill Allow.(Personal Allowance)			2,000	-	1,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			108,000	103,000	108,000
A0124C	Disparity Reduction Allowance			243,000	248,000	275,000
A0124N	Disparity Reduction Allowance 2022- 15%			146,000	147,000	170,000
A0124R	Ad-hoc Relief Allowance 2022			204,000	188,000	200,000
A0124X	Ad-hoc Relief Allowance 2023			746,000	668,000	700,000
A0125E	Ad-hoc Relief Allowance 2024				507,000	546,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			2,000	6,000	2,000
A01289	Teaching Allowance			72,000	66,000	69,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			300,000	300,000	300,000
A01277	Contingent Paid Staff	(01)		300,000	300,000	300,000
	GRAND TOTAL			4,799,000	4,682,000	4,941,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0892	<u>BOYS MIDDLE SCHOOL BAYAN MUZAFFARABAD.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			4,430,000	5,160,000	5,369,000
A011	TOTAL PAY	5	5	2,350,000	2,391,000	2,508,000
A01101	PAY OF OFFICERS	1	1	811,000	810,000	841,000
S071	Senior Teacher	BPS-16	1	811,000		841,000
A01151	PAY OF OTHER STAFF	4	4	1,539,000	1,581,000	1,667,000
E046	Elementary Teacher	BPS-11	3	1,260,000		1,371,000
E049	Elementary Teacher (Science)	BPS-11	1	279,000		296,000
A012	TOTAL ALLOWANCES			2,080,000	2,769,000	2,861,000
A012-1	TOTAL REGULAR ALLOWANCES			1,780,000	2,469,000	2,561,000
A01202	House Rent Allowance			123,000	133,000	133,000
A01203	Conveyance Allowance			197,000	223,000	223,000
A01211	Hill Allow.(Personal Allowance)			2,000	-	1,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			90,000	90,000	90,000
A0124C	Disparity Reduction Allowance			210,000	229,000	250,000
A0124N	Disparity Reduction Allowance 2022- 15%			126,000	137,000	150,000
A0124R	Ad-hoc Relief Allowance 2022			201,000	208,000	220,000
A0124X	Ad-hoc Relief Allowance 2023			764,000	785,000	800,000
A0125E	Ad-hoc Relief Allowance 2024				598,000	627,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			2,000	2,000	2,000
A01289	Teaching Allowance			60,000	60,000	60,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			300,000	300,000	300,000
A01277	Contingent Paid Staff		(01)	300,000	300,000	300,000
GRAND TOTAL				4,430,000	5,160,000	5,369,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0909	<u>BOYS MIDDLE SCHOOL GORSIAN MUZAFFARABAD.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			3,934,000	4,098,000	4,365,000
A011	TOTAL PAY	4	4	2,255,000	2,014,000	2,127,000
A01101	PAY OF OFFICERS	1	1	1,066,000	1,063,000	1,121,000
S071	Senior Teacher	BPS-16	1	1,066,000		1,121,000
A01151	PAY OF OTHER STAFF	3	3	1,189,000	951,000	1,006,000
E049	Elementary Teacher (Science)	BPS-11	1	349,000		679,000
E046	Elementary Teacher	BPS-11	2	840,000		327,000
A012	TOTAL ALLOWANCES			1,679,000	2,084,000	2,238,000
A012-1	TOTAL REGULAR ALLOWANCES			1,679,000	2,084,000	2,238,000
A01202	House Rent Allowance			150,000	138,000	150,000
A01203	Conveyance Allowance			170,000	163,000	180,000
A01211	Hill Allow.(Personal Allowance)			2,000	-	1,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			72,000	73,000	80,000
A0124C	Disparity Reduction Allowance			250,000	230,000	250,000
A0124N	Disparity Reduction Allowance 2022- 15%			150,000	138,000	150,000
A0124R	Ad-hoc Relief Allowance 2022			175,000	179,000	190,000
A0124X	Ad-hoc Relief Allowance 2023			596,000	605,000	650,000
A0125E	Ad-hoc Relief Allowance 2024				450,000	476,000
A01238	Charge Allowance			4,000	-	1,000
A01253	Science Allowance			2,000	-	2,000
A01289	Teaching Allowance			48,000	48,000	48,000
GRAND TOTAL				3,934,000	4,098,000	4,365,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0911	<u>BOYS MIDDLE SCHOOL AWERA UMAR KHAN MUZAFFARABAD.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>2,889,000</u>	<u>2,186,000</u>	<u>3,446,000</u>
A011	TOTAL PAY	<u>5</u>	<u>5</u>	<u>1,900,000</u>	<u>959,000</u>	<u>1,563,000</u>
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>377,000</u>	<u>349,000</u>	<u>380,000</u>
S071	Senior Teacher	BPS-16	1	377,000		380,000
A01151	PAY OF OTHER STAFF	<u>4</u>	<u>4</u>	<u>1,523,000</u>	<u>610,000</u>	<u>1,183,000</u>
E046	Elementary Teacher	BPS-11	3	1,260,000		903,000
E049	Elementary Teacher (Science)	BPS-11	1	263,000		280,000
A012	TOTAL ALLOWANCES			<u>989,000</u>	<u>1,227,000</u>	<u>1,883,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>989,000</u>	<u>1,227,000</u>	<u>1,883,000</u>
A01202	House Rent Allowance			99,000	85,000	122,000
A01203	Conveyance Allowance			200,000	141,000	197,000
A01211	Hill Allow.(Personal Allowance)			1,000	-	1,000
A01216	Qualification Allowance			60,000	45,000	60,000
A01217	Medical Allowance			72,000	61,000	90,000
A0124C	Disparity Reduction Allowance			170,000	146,000	208,000
A0124N	Disparity Reduction Allowance 2022- 15%			102,000	88,000	125,000
A0124R	Ad-hoc Relief Allowance 2022			45,000	82,000	137,000
A0124X	Ad-hoc Relief Allowance 2023			174,000	309,000	486,000
A0125E	Ad-hoc Relief Allowance 2024				230,000	391,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			2,000	-	2,000
A01289	Teaching Allowance			60,000	40,000	60,000
GRAND TOTAL				2,889,000	2,186,000	3,446,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0089	BOYS MIDDLE SCHOOL KHAGRAAN JEHLUM VALLEY					
A01	TOTAL EMPLOYEE RELATED EXPENSES			6,239,000	6,683,000	7,160,000
A011	TOTAL PAY	8	8	3,506,000	3,310,000	3,575,000
A01101	PAY OF OFFICERS	1	1	647,000	918,000	947,000
S071	Senior Teacher	BPS-16	1	647,000		947,000
A01151	PAY OF OTHER STAFF	7	7	2,859,000	2,392,000	2,628,000
E046	Elementary Teacher	BPS-11	6	2,520,000		2,279,000
N004	Naib Qasid	BPS-01	1	339,000		349,000
A012	TOTAL ALLOWANCES			2,733,000	3,373,000	3,585,000
A012-1	TOTAL REGULAR ALLOWANCES			2,733,000	3,373,000	3,585,000
A01202	House Rent Allowance			197,000	176,000	189,000
A01203	Conveyance Allowance			313,000	268,000	287,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			3,000	2,000	3,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			144,000	134,000	144,000
A0124C	Disparity Reduction Allowance			338,000	301,000	322,000
A0124N	Disparity Reduction Allowance 2022- 15%			202,000	181,000	193,000
A0124R	Ad-hoc Relief Allowance 2022			318,000	302,000	315,000
A0124X	Ad-hoc Relief Allowance 2023			1,125,000	1,103,000	1,146,000
A0125E	Ad-hoc Relief Allowance 2024				825,000	893,000
A01238	Charge Allowance			4,000	-	4,000
A01289	Teaching Allowance			84,000	77,000	84,000
GRAND TOTAL				6,239,000	6,683,000	7,160,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0086	BOYS MIDDLE SCHOOL SHAKERIAN JEHLUM VALLEY					
A01	TOTAL EMPLOYEE RELATED EXPENSES			7,091,000	7,559,000	8,054,000
A011	TOTAL PAY	7	7	4,118,000	3,839,000	4,187,000
A01101	PAY OF OFFICERS	1	1	1,423,000	1,362,000	1,464,000
S071	Senior Teacher	BPS-16	1	1,423,000		1,464,000
A01151	PAY OF OTHER STAFF	6	6	2,695,000	2,477,000	2,723,000
E046	Elementary Teacher	BPS-11	5	2,525,000		2,548,000
N004	Naib Qasid	BPS-01	1	170,000		175,000
A012	TOTAL ALLOWANCES			2,973,000	3,720,000	3,867,000
A012-1	TOTAL REGULAR ALLOWANCES			2,973,000	3,720,000	3,867,000
A01202	House Rent Allowance			201,000	190,000	202,000
A01203	Conveyance Allowance			304,000	286,000	304,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			7,000	7,000	5,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			145,000	135,000	145,000
A0124C	Disparity Reduction Allowance			345,000	325,000	345,000
A0124N	Disparity Reduction Allowance 2022- 15%			207,000	195,000	207,000
A0124R	Ad-hoc Relief Allowance 2022			379,000	366,000	378,000
A0124X	Ad-hoc Relief Allowance 2023			1,304,000	1,238,000	1,279,000
A0125E	Ad-hoc Relief Allowance 2024				904,000	921,000
A01238	Charge Allowance			4,000	4,000	4,000
A01289	Teaching Allowance			72,000	66,000	72,000
GRAND TOTAL				7,091,000	7,559,000	8,054,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0108	<u>BOYS MIDDLE SCHOOL AMRA SAWEN JEHLUM VALLEY</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			7,060,000	8,369,000	8,586,000
A011	TOTAL PAY	8	8	3,960,000	4,162,000	4,320,000
A01101	PAY OF OFFICERS	1	1	1,049,000	1,011,000	1,054,000
S071	Senior Teacher	BPS-16	1	1,049,000		1,054,000
A01151	PAY OF OTHER STAFF	7	7	2,911,000	3,151,000	3,266,000
E046	Elementary Teacher	BPS-11	5	2,420,000		2,754,000
E049	Elementary Teacher (Science)	BPS-11	1	310,000		326,000
N004	Naib Qasid	BPS-01	1	181,000		186,000
A012	TOTAL ALLOWANCES			3,100,000	4,207,000	4,266,000
A012-1	TOTAL REGULAR ALLOWANCES			3,100,000	4,207,000	4,266,000
A01202	House Rent Allowance			219,000	227,000	223,000
A01203	Conveyance Allowance			313,000	313,000	313,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	5,000	5,000
A01216	Qualification Allowance			1,000	-	1,000
A0122N	Special Conveyance Allowance to Disabled Emp.			-	96,000	96,000
A01217	Medical Allowance			152,000	150,000	150,000
A0124C	Disparity Reduction Allowance			374,000	388,000	382,000
A0124N	Disparity Reduction Allowance 2022- 15%			224,000	231,000	229,000
A0124R	Ad-hoc Relief Allowance 2022			387,000	383,000	381,000
A0124X	Ad-hoc Relief Allowance 2023			1,332,000	1,333,000	1,333,000
A0125E	Ad-hoc Relief Allowance 2024				988,000	1,059,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			1,000	1,000	2,000
A01289	Teaching Allowance			84,000	84,000	84,000
GRAND TOTAL				7,060,000	8,369,000	8,586,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0079	<u>BOYS MIDDLE SCHOOL KOONA JEHLUM VALLEY</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			6,297,000	7,074,000	7,235,000
A011	TOTAL PAY	<u>8</u>	<u>8</u>	3,475,000	3,470,000	3,614,000
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	920,000	918,000	947,000
S071	Senior Teacher BPS-16	1	1	920,000		947,000
A01151	PAY OF OTHER STAFF	<u>7</u>	<u>7</u>	2,555,000	2,552,000	2,667,000
E046	Elementary Teacher BPS-11	5	5	2,100,000		2,191,000
E049	Elementary Teacher (Science) BPS-11	1	1	279,000		295,000
N004	Naib Qasid BPS-01	1	1	176,000		181,000
A012	TOTAL ALLOWANCES			2,822,000	3,604,000	3,621,000
A012-1	TOTAL REGULAR ALLOWANCES			2,822,000	3,604,000	3,621,000
A01202	House Rent Allowance			193,000	195,000	194,000
A01203	Conveyance Allowance			313,000	313,000	313,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	5,000	5,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			149,000	149,000	149,000
A0124C	Disparity Reduction Allowance			330,000	333,000	332,000
A0124N	Disparity Reduction Allowance 2022- 15%			198,000	200,000	199,000
A0124R	Ad-hoc Relief Allowance 2022			330,000	313,000	313,000
A0124X	Ad-hoc Relief Allowance 2023			1,214,000	1,140,000	1,140,000
A0125E	Ad-hoc Relief Allowance 2024				867,000	886,000
A01238	Charge Allowance			4,000	4,000	4,000
A01289	Teaching Allowance			81,000	81,000	81,000
GRAND TOTAL				6,297,000	7,074,000	7,235,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0077	BOYS MIDDLE SCHOOL NAINA SUKH JEHLUM VALLEY					
A01	TOTAL EMPLOYEE RELATED EXPENSES			5,569,000	6,544,000	6,697,000
A011	TOTAL PAY	7	7	3,156,000	3,248,000	3,384,000
A01101	PAY OF OFFICERS	1	1	811,000	810,000	839,000
S071	Senior Teacher	BPS-16	1	811,000		839,000
A01151	PAY OF OTHER STAFF	6	6	2,345,000	2,438,000	2,545,000
E046	Elementary Teacher	BPS-11	5	2,100,000		2,294,000
N004	Naib Qasid	BPS-01	1	245,000		251,000
A012	TOTAL ALLOWANCES			2,413,000	3,296,000	3,313,000
A012-1	TOTAL REGULAR ALLOWANCES			2,413,000	3,296,000	3,313,000
A01202	House Rent Allowance			170,000	175,000	175,000
A01203	Conveyance Allowance			253,000	253,000	253,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	-	2,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			126,000	130,000	126,000
A0124C	Disparity Reduction Allowance			291,000	299,000	299,000
A0124N	Disparity Reduction Allowance 2022- 15%			175,000	179,000	179,000
A0124R	Ad-hoc Relief Allowance 2022			299,000	296,000	296,000
A0124X	Ad-hoc Relief Allowance 2023			1,016,000	1,072,000	1,072,000
A0125E	Ad-hoc Relief Allowance 2024				812,000	830,000
A01238	Charge Allowance			4,000	4,000	4,000
A01289	Teaching Allowance			72,000	72,000	72,000
GRAND TOTAL				5,569,000	6,544,000	6,697,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0098	<u>BOYS MIDDLE SCHOOL SARAIE JEHLUM VALLEY</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>7,119,000</u>	<u>8,150,000</u>	<u>8,244,000</u>
A011	TOTAL PAY	<u>8</u>	<u>8</u>	<u>4,021,000</u>	<u>4,062,000</u>	<u>4,213,000</u>
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>1,000,000</u>	<u>1,000,000</u>	<u>1,032,000</u>
S071	Senior Teacher	BPS-16	1	1,000,000		1,032,000
A01151	PAY OF OTHER STAFF	<u>7</u>	<u>7</u>	<u>3,021,000</u>	<u>3,062,000</u>	<u>3,181,000</u>
E046	Elementary Teacher	BPS-11	5	2,400,000		2,537,000
E049	Elementary Teacher (Science)	BPS-11	1	279,000		295,000
N004	Naib Qasid	BPS-01	1	342,000		349,000
A012	TOTAL ALLOWANCES			<u>3,098,000</u>	<u>4,088,000</u>	<u>4,031,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,098,000</u>	<u>4,088,000</u>	<u>4,031,000</u>
A01202	House Rent Allowance			204,000	206,000	204,000
A01203	Conveyance Allowance			339,000	339,000	313,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	5,000	5,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			151,000	151,000	151,000
A0124C	Disparity Reduction Allowance			400,000	354,000	350,000
A0124N	Disparity Reduction Allowance 2022- 15%			210,000	211,000	210,000
A0124R	Ad-hoc Relief Allowance 2022			365,000	373,000	362,000
A0124X	Ad-hoc Relief Allowance 2023			1,330,000	1,340,000	1,308,000
A0125E	Ad-hoc Relief Allowance 2024				1,015,000	1,033,000
A01238	Charge Allowance			4,000	5,000	4,000
A01253	Science Allowance			1,000	1,000	2,000
A01289	Teaching Allowance			84,000	84,000	84,000
GRAND TOTAL				7,119,000	8,150,000	8,244,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0093	BOYS MIDDLE SCHOOL CHATTIAN JEHLUM VALLEY					
A01	TOTAL EMPLOYEE RELATED EXPENSES			9,066,000	8,571,000	8,165,000
A011	TOTAL PAY	8	8	4,824,000	4,156,000	4,098,000
A01101	PAY OF OFFICERS	1	1	1,056,000	1,054,000	1,083,000
S071	Senior Teacher	BPS-16	1	1,056,000		1,083,000
A01151	PAY OF OTHER STAFF	7	7	3,768,000	3,102,000	3,015,000
E046	Elementary Teacher	BPS-11	5	3,000,000		2,224,000
E050	Elementary Teacher (Arabic)	BPS-11	1	357,000		373,000
N004	Naib Qasid	BPS-01	1	411,000		418,000
A012	TOTAL ALLOWANCES			4,242,000	4,415,000	4,067,000
A012-1	TOTAL REGULAR ALLOWANCES			4,242,000	4,415,000	4,067,000
A01202	House Rent Allowance			300,000	200,000	195,000
A01203	Conveyance Allowance			600,000	327,000	313,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			12,000	8,000	5,000
A01216	Qualification Allowance			1,000	174,000	1,000
A0122N	Special Conveyance Allowance to Disabled Emp.			-	96,000	96,000
A01217	Medical Allowance			153,000	153,000	153,000
A0124C	Disparity Reduction Allowance			500,000	343,000	333,000
A0124N	Disparity Reduction Allowance 2022- 15%			350,000	206,000	200,000
A0124R	Ad-hoc Relief Allowance 2022			499,000	387,000	364,000
A0124X	Ad-hoc Relief Allowance 2023			1,756,000	1,392,000	1,311,000
A0125E	Ad-hoc Relief Allowance 2024				1,047,000	1,007,000
A01238	Charge Allowance			4,000	-	4,000
A01289	Teaching Allowance			63,000	78,000	81,000
GRAND TOTAL				9,066,000	8,571,000	8,165,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0102	<u>BOYS MIDDLE SCHOOL SERBAN JEHLUM VALLEY</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>4,796,000</u>	<u>5,144,000</u>	<u>5,258,000</u>
A011	TOTAL PAY	<u>6</u>	<u>6</u>	<u>2,781,000</u>	<u>2,479,000</u>	<u>2,591,000</u>
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>600,000</u>	<u>349,000</u>	<u>378,000</u>
S071	Senior Teacher	BPS-16	1	1	600,000	378,000
A01151	PAY OF OTHER STAFF	<u>5</u>	<u>5</u>	<u>2,181,000</u>	<u>2,130,000</u>	<u>2,213,000</u>
E046	Elementary Teacher	BPS-11	4	4	2,000,000	2,022,000
N004	Naib Qasid	BPS-01	1	1	181,000	191,000
A012	TOTAL ALLOWANCES			<u>2,015,000</u>	<u>2,665,000</u>	<u>2,667,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,015,000</u>	<u>2,665,000</u>	<u>2,667,000</u>
A01202	House Rent Allowance			200,000	155,000	152,000
A01203	Conveyance Allowance			350,000	244,000	244,000
A01207	Washing Allowance			2,000	4,000	2,000
A01208	Dress Allowance			2,000	4,000	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	2,000	2,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			113,000	113,000	113,000
A0124C	Disparity Reduction Allowance			243,000	266,000	262,000
A0124N	Disparity Reduction Allowance 2022- 15%			146,000	160,000	157,000
A0124R	Ad-hoc Relief Allowance 2022			204,000	224,000	223,000
A0124X	Ad-hoc Relief Allowance 2023			688,000	813,000	811,000
A0125E	Ad-hoc Relief Allowance 2024				616,000	634,000
A01238	Charge Allowance			4,000	4,000	4,000
A01289	Teaching Allowance			60,000	60,000	60,000
	GRAND TOTAL			4,796,000	5,144,000	5,258,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0103	CH. MUHAMMAD YAQOOB FAROOQI BOYS MIDDLE SCHOOL MAKNET JEHLUM VALLEY					
A01	TOTAL EMPLOYEE RELATED EXPENSES			6,367,000	6,762,000	7,360,000
A011	TOTAL PAY	7	7	3,573,000	3,364,000	3,727,000
A01101	PAY OF OFFICERS	1	1	1,066,000	864,000	1,117,000
S071	Senior Teacher	BPS-16	1	1,066,000		1,117,000
A01151	PAY OF OTHER STAFF	6	6	2,507,000	2,500,000	2,610,000
E046	Elementary Teacher	BPS-11	5	2,326,000		2,424,000
N004	Naib Qasid	BPS-01	1	181,000		186,000
A012	TOTAL ALLOWANCES			2,794,000	3,398,000	3,633,000
A012-1	TOTAL REGULAR ALLOWANCES			2,794,000	3,398,000	3,633,000
A01202	House Rent Allowance			215,000	202,000	213,000
A01203	Conveyance Allowance			279,000	272,000	279,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	2,000	2,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			127,000	125,000	127,000
A0124C	Disparity Reduction Allowance			363,000	341,000	361,000
A0124N	Disparity Reduction Allowance 2022- 15%			218,000	205,000	216,000
A0124R	Ad-hoc Relief Allowance 2022			334,000	305,000	322,000
A0124X	Ad-hoc Relief Allowance 2023			1,172,000	1,067,000	1,120,000
A0125E	Ad-hoc Relief Allowance 2024				800,000	912,000
A01238	Charge Allowance			4,000	4,000	4,000
A01289	Teaching Allowance			72,000	71,000	72,000
GRAND TOTAL				6,367,000	6,762,000	7,360,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0100	<u>BOYS MIDDLE SCHOOL SHAH KANJA JEHLUM VALLEY</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			6,841,000	6,372,000	7,211,000
A011	TOTAL PAY	8	8	3,961,000	3,160,000	3,594,000
A01101	PAY OF OFFICERS	1	1	1,104,000	707,000	730,000
S071	Senior Teacher BPS-16	1	1	1,104,000		730,000
A01151	PAY OF OTHER STAFF	7	7	2,857,000	2,453,000	2,864,000
E046	Elementary Teacher BPS-11	4	4	2,042,000		2,106,000
E056	Elementary Teacher (Technical) BPS-11	2	2	558,000		495,000
N004	Naib Qasid BPS-01	1	1	257,000		263,000
A012	TOTAL ALLOWANCES			2,880,000	3,212,000	3,617,000
A012-1	TOTAL REGULAR ALLOWANCES			2,880,000	3,212,000	3,617,000
A01202	House Rent Allowance			218,000	170,000	197,000
A01203	Conveyance Allowance			313,000	273,000	313,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	2,000	5,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			147,000	121,000	144,000
A0124C	Disparity Reduction Allowance			372,000	291,000	338,000
A0124N	Disparity Reduction Allowance 2022- 15%			223,000	174,000	203,000
A0124R	Ad-hoc Relief Allowance 2022			353,000	285,000	314,000
A0124X	Ad-hoc Relief Allowance 2023			1,156,000	1,034,000	1,130,000
A0125E	Ad-hoc Relief Allowance 2024				789,000	880,000
A01238	Charge Allowance			4,000	-	4,000
A01289	Teaching Allowance			84,000	69,000	84,000
GRAND TOTAL				6,841,000	6,372,000	7,211,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0111	<u>SARDAR REHMATULLAH CHUGHTAI BOYS MIDDLE SCHOOL TERARRAN JEHLUM VALLEY</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			6,414,000	4,396,000	4,682,000
A011	TOTAL PAY	7	7	3,704,000	2,019,000	2,205,000
A01101	PAY OF OFFICERS	1	1	1,382,000	349,000	378,000
S071	Senior Teacher	BPS-16	1	1,382,000		378,000
A01151	PAY OF OTHER STAFF	6	6	2,322,000	1,670,000	1,827,000
E046	Elementary Teacher	BPS-11	5	2,100,000		1,594,000
N004	Naib Qasid	BPS-01	1	222,000		233,000
A012	TOTAL ALLOWANCES			2,710,000	2,377,000	2,477,000
A012-1	TOTAL REGULAR ALLOWANCES			2,710,000	2,377,000	2,477,000
A01202	House Rent Allowance			192,000	156,000	162,000
A01203	Conveyance Allowance			279,000	244,000	253,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	-	1,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			143,000	121,000	126,000
A0124C	Disparity Reduction Allowance			328,000	265,000	275,000
A0124N	Disparity Reduction Allowance 2022- 15%			197,000	159,000	165,000
A0124R	Ad-hoc Relief Allowance 2022			348,000	185,000	191,000
A0124X	Ad-hoc Relief Allowance 2023			1,140,000	665,000	686,000
A0125E	Ad-hoc Relief Allowance 2024				505,000	537,000
A01238	Charge Allowance			4,000	4,000	4,000
A01289	Teaching Allowance			69,000	69,000	72,000
GRAND TOTAL				6,414,000	4,396,000	4,682,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0092	<u>BOYS MIDDLE SCHOOL SUGNA JEHLUM VALLEY</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			6,305,000	6,398,000	6,879,000
A011	TOTAL PAY	<u>7</u>	<u>7</u>	3,574,000	3,199,000	3,476,000
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	1,056,000	1,054,000	1,083,000
S071	Senior Teacher			1,056,000		1,083,000
A01151	PAY OF OTHER STAFF	<u>6</u>	<u>6</u>	2,518,000	2,145,000	2,393,000
E046	Elementary Teacher			2,100,000		2,202,000
N004	Naib Qasid			418,000		191,000
A012	TOTAL ALLOWANCES			2,731,000	3,199,000	3,403,000
A012-1	TOTAL REGULAR ALLOWANCES			2,731,000	3,199,000	3,403,000
A01202	House Rent Allowance			173,000	158,000	172,000
A01203	Conveyance Allowance			279,000	259,000	279,000
A01207	Washing Allowance			2,000	-	2,000
A01208	Dress Allowance			2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)			7,000	5,000	5,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			132,000	113,000	126,000
A0124C	Disparity Reduction Allowance			295,000	270,000	294,000
A0124N	Disparity Reduction Allowance 2022- 15%			177,000	162,000	177,000
A0124R	Ad-hoc Relief Allowance 2022			342,000	294,000	307,000
A0124X	Ad-hoc Relief Allowance 2023			1,245,000	1,061,000	1,108,000
A0125E	Ad-hoc Relief Allowance 2024				801,000	854,000
A01238	Charge Allowance			4,000	4,000	4,000
A01289	Teaching Allowance			72,000	72,000	72,000
GRAND TOTAL				6,305,000	6,398,000	6,879,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0083	HAFIZ MUHAMMAD YOUNAS BOYS MIDDLE SCHOOL BANI HAFIZ JEHLUM VALLEY					
A01	TOTAL EMPLOYEE RELATED EXPENSES			7,488,000	7,874,000	8,070,000
A011	TOTAL PAY	9	9	4,246,000	3,853,000	4,023,000
A01101	PAY OF OFFICERS	1	1	1,191,000	1,150,000	1,191,000
S071	Senior Teacher	BPS-16	1	1,191,000		1,191,000
A01151	PAY OF OTHER STAFF	8	8	3,055,000	2,703,000	2,832,000
E046	Elementary Teacher	BPS-11	5	2,100,000		1,908,000
E049	Elementary Teacher (Science)	BPS-11	1	310,000		310,000
E050	Elementary Teacher (Arabic)	BPS-11	1	310,000		279,000
N004	Naib Qasid	BPS-01	1	335,000		335,000
A012	TOTAL ALLOWANCES			3,242,000	4,021,000	4,047,000
A012-1	TOTAL REGULAR ALLOWANCES			3,242,000	4,021,000	4,047,000
A01202	House Rent Allowance			216,000	210,000	210,000
A01203	Conveyance Allowance			347,000	321,000	321,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	2,000	5,000
A01216	Qualification Allowance			1,000	-	1,000
A0122N	Special Conveyance Allowance to Disabled Emp.			-	48,000	48,000
A01217	Medical Allowance			169,000	169,000	169,000
A0124C	Disparity Reduction Allowance			369,000	357,000	357,000
A0124N	Disparity Reduction Allowance 2022- 15%			221,000	214,000	214,000
A0124R	Ad-hoc Relief Allowance 2022			391,000	354,000	354,000
A0124X	Ad-hoc Relief Allowance 2023			1,418,000	1,278,000	1,278,000
A0125E	Ad-hoc Relief Allowance 2024				966,000	987,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			1,000	1,000	2,000
A01289	Teaching Allowance			96,000	93,000	93,000
GRAND TOTAL				7,488,000	7,874,000	8,070,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0080	BOYS MIDDLE SCHOOL JASKOL JEHLUM VALLEY					
A01	TOTAL EMPLOYEE RELATED EXPENSES			8,211,000	8,213,000	9,330,000
A011	TOTAL PAY	8	8	4,730,000	4,042,000	4,836,000
A01101	PAY OF OFFICERS	1	1	1,518,000	1,054,000	1,550,000
S071	Senior Teacher	BPS-16	1	1,518,000		1,550,000
A01151	PAY OF OTHER STAFF	7	7	3,212,000	2,988,000	3,286,000
E046	Elementary Teacher	BPS-11	4	2,268,000		2,300,000
E049	Elementary Teacher (Science)	BPS-11	1	379,000		395,000
E056	Elementary Teacher (Technical)	BPS-11	1	379,000		395,000
N004	Naib Qasid	BPS-01	1	186,000		196,000
A012	TOTAL ALLOWANCES			3,481,000	4,171,000	4,494,000
A012-1	TOTAL REGULAR ALLOWANCES			3,481,000	4,171,000	4,494,000
A01202	House Rent Allowance			277,000	216,000	250,000
A01203	Conveyance Allowance			298,000	332,000	340,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			7,000	2,000	5,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			170,000	163,000	170,000
A0124C	Disparity Reduction Allowance			468,000	371,000	395,000
A0124N	Disparity Reduction Allowance 2022- 15%			281,000	223,000	280,000
A0124R	Ad-hoc Relief Allowance 2022			392,000	371,000	390,000
A0124X	Ad-hoc Relief Allowance 2023			1,435,000	1,346,000	1,400,000
A0125E	Ad-hoc Relief Allowance 2024				997,000	1,110,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			1,000	-	2,000
A01289	Teaching Allowance			84,000	82,000	84,000
GRAND TOTAL				8,211,000	8,213,000	9,330,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0090	BOYS MIDDLE SCHOOL BANDI CHAKAN JEHLUM VALLEY					
A01	TOTAL EMPLOYEE RELATED EXPENSES			7,699,000	8,459,000	8,528,000
A011	TOTAL PAY	8	8	4,366,000	4,269,000	4,381,000
A01101	PAY OF OFFICERS	1	1	1,056,000	1,054,000	1,083,000
S071	Senior Teacher	BPS-16	1	1,056,000		1,083,000
A01151	PAY OF OTHER STAFF	7	7	3,310,000	3,215,000	3,298,000
E046	Elementary Teacher	BPS-11	6	3,124,000		3,107,000
N004	Naib Qasid	BPS-01	1	186,000		191,000
A012	TOTAL ALLOWANCES			3,333,000	4,190,000	4,147,000
A012-1	TOTAL REGULAR ALLOWANCES			3,333,000	4,190,000	4,147,000
A01202	House Rent Allowance			250,000	208,000	204,000
A01203	Conveyance Allowance			400,000	324,000	313,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	5,000	5,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			144,000	144,000	144,000
A0124C	Disparity Reduction Allowance			352,000	356,000	350,000
A0124N	Disparity Reduction Allowance 2022- 15%			211,000	214,000	211,000
A0124R	Ad-hoc Relief Allowance 2022			410,000	390,000	390,000
A0124X	Ad-hoc Relief Allowance 2023			1,468,000	1,399,000	1,399,000
A0125E	Ad-hoc Relief Allowance 2024				1,058,000	1,038,000
A01238	Charge Allowance			4,000	4,000	4,000
A01289	Teaching Allowance			84,000	84,000	84,000
GRAND TOTAL				7,699,000	8,459,000	8,528,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0104	BOYS MIDDLE SCHOOL KISARKOT CHARAR JEHLUM VALLEY					
A01	TOTAL EMPLOYEE RELATED EXPENSES			6,454,000	6,875,000	7,403,000
A011	TOTAL PAY	7	7	3,644,000	3,375,000	3,696,000
A01101	PAY OF OFFICERS	1	1	974,000	659,000	649,000
S071	Senior Teacher	BPS-16	1	974,000		649,000
A01151	PAY OF OTHER STAFF	6	6	2,670,000	2,716,000	3,047,000
E046	Elementary Teacher	BPS-11	5	2,500,000		2,872,000
N004	Naib Qasid	BPS-01	1	170,000		175,000
A012	TOTAL ALLOWANCES			2,810,000	3,500,000	3,707,000
A012-1	TOTAL REGULAR ALLOWANCES			2,810,000	3,500,000	3,707,000
A01202	House Rent Allowance			187,000	182,000	192,000
A01203	Conveyance Allowance			400,000	313,000	330,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			7,000	5,000	5,000
A01216	Qualification Allowance			1,000	53,000	60,000
A01217	Medical Allowance			130,000	120,000	126,000
A0124C	Disparity Reduction Allowance			321,000	313,000	330,000
A0124N	Disparity Reduction Allowance 2022- 15%			193,000	188,000	198,000
A0124R	Ad-hoc Relief Allowance 2022			324,000	304,000	319,000
A0124X	Ad-hoc Relief Allowance 2023			1,173,000	1,111,000	1,167,000
A0125E	Ad-hoc Relief Allowance 2024				844,000	906,000
A01238	Charge Allowance			4,000	-	4,000
A01289	Teaching Allowance			66,000	63,000	66,000
GRAND TOTAL				6,454,000	6,875,000	7,403,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0085	BOYS MIDDLE SCHOOL DHARIAN CHAKKAR JEHLUM VALLEY					
A01	TOTAL EMPLOYEE RELATED EXPENSES			8,425,000	7,129,000	7,955,000
A011	TOTAL PAY	7	7	4,862,000	3,572,000	4,090,000
A01101	PAY OF OFFICERS	1	1	1,842,000	1,276,000	1,897,000
S071	Senior Teacher	BPS-16	1	1,842,000		1,897,000
A01151	PAY OF OTHER STAFF	6	6	3,020,000	2,296,000	2,193,000
E046	Elementary Teacher	BPS-11	4	2,100,000		1,512,000
E049	Elementary Teacher (Science)	BPS-11	1	540,000		295,000
N004	Naib Qasid	BPS-01	1	380,000		386,000
A012	TOTAL ALLOWANCES			3,563,000	3,557,000	3,865,000
A012-1	TOTAL REGULAR ALLOWANCES			3,563,000	3,557,000	3,865,000
A01202	House Rent Allowance			260,000	212,000	239,000
A01203	Conveyance Allowance			304,000	246,000	253,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			7,000	5,000	2,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			152,000	139,000	152,000
A0124C	Disparity Reduction Allowance			442,000	358,000	404,000
A0124N	Disparity Reduction Allowance 2022- 15%			265,000	215,000	243,000
A0124R	Ad-hoc Relief Allowance 2022			465,000	332,000	362,000
A0124X	Ad-hoc Relief Allowance 2023			1,598,000	1,136,000	1,216,000
A0125E	Ad-hoc Relief Allowance 2024				839,000	911,000
A01238	Charge Allowance			4,000	3,000	4,000
A01253	Science Allowance			1,000	-	2,000
A01289	Teaching Allowance			60,000	68,000	72,000
GRAND TOTAL				8,425,000	7,129,000	7,955,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0084	BOYS MIDDLE SCHOOL BATBANI JEHLUM VALLEY					
A01	TOTAL EMPLOYEE RELATED EXPENSES			6,745,000	8,191,000	8,331,000
A011	TOTAL PAY	8	8	3,564,000	4,047,000	4,177,000
A01101	PAY OF OFFICERS	1	1	378,000	349,000	378,000
S071	Senior Teacher BPS-16	1	1	378,000		378,000
A01151	PAY OF OTHER STAFF	7	7	3,186,000	3,698,000	3,799,000
E046	Elementary Teacher BPS-11	5	5	2,700,000		3,308,000
E049	Elementary Teacher (Science) BPS-11	1	1	295,000		295,000
N004	Naib Qasid BPS-01	1	1	191,000		196,000
A012	TOTAL ALLOWANCES			3,181,000	4,144,000	4,154,000
A012-1	TOTAL REGULAR ALLOWANCES			3,181,000	4,144,000	4,154,000
A01202	House Rent Allowance			300,000	217,000	213,000
A01203	Conveyance Allowance			400,000	345,000	339,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	4,000	2,000
A01216	Qualification Allowance			1,000	-	1,000
A0122N	Special Conveyance Allowance to Disabled Emp.			-	21,000	48,000
A01217	Medical Allowance			149,000	151,000	149,000
A0124C	Disparity Reduction Allowance			356,000	374,000	367,000
A0124N	Disparity Reduction Allowance 2022- 15%			213,000	224,000	220,000
A0124R	Ad-hoc Relief Allowance 2022			360,000	371,000	371,000
A0124X	Ad-hoc Relief Allowance 2023			1,307,000	1,339,000	1,329,000
A0125E	Ad-hoc Relief Allowance 2024				1,009,000	1,024,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			1,000	-	2,000
A01289	Teaching Allowance			84,000	81,000	81,000
GRAND TOTAL				6,745,000	8,191,000	8,331,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0101	<u>BOYS MIDDLE SCHOOL DABER KAILAN JEHLUM VALLEY</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>9,502,000</u>	<u>9,856,000</u>	<u>10,037,000</u>
A011	TOTAL PAY	<u>9</u>	<u>9</u>	<u>5,171,000</u>	<u>4,957,000</u>	<u>5,122,000</u>
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>1,788,000</u>	<u>1,785,000</u>	<u>1,842,000</u>
S071	Senior Teacher	BPS-16	1	1,788,000		1,842,000
A01151	PAY OF OTHER STAFF	<u>8</u>	<u>8</u>	<u>3,383,000</u>	<u>3,172,000</u>	<u>3,280,000</u>
E046	Elementary Teacher	BPS-11	6	2,920,000		2,826,000
E049	Elementary Teacher (Science)	BPS-11	1	263,000		279,000
N004	Naib Qasid	BPS-01	1	200,000		175,000
A012	TOTAL ALLOWANCES			<u>4,331,000</u>	<u>4,899,000</u>	<u>4,915,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,331,000</u>	<u>4,899,000</u>	<u>4,915,000</u>
A01202	House Rent Allowance			350,000	294,000	296,000
A01203	Conveyance Allowance			450,000	321,000	321,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	2,000	2,000
A01216	Qualification Allowance			1,000	-	1,000
A0122N	Special Conveyance Allowance to Disabled Emp.			-	48,000	48,000
A01217	Medical Allowance			250,000	182,000	188,000
A0124C	Disparity Reduction Allowance			600,000	498,000	500,000
A0124N	Disparity Reduction Allowance 2022- 15%			400,000	299,000	300,000
A0124R	Ad-hoc Relief Allowance 2022			488,000	454,000	450,000
A0124X	Ad-hoc Relief Allowance 2023			1,686,000	1,551,000	1,539,000
A0125E	Ad-hoc Relief Allowance 2024				1,150,000	1,166,000
A01238	Charge Allowance			4,000	4,000	4,000
A01289	Teaching Allowance			96,000	92,000	96,000
GRAND TOTAL				9,502,000	9,856,000	10,037,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0107	BOYS MIDDLE SCHOOL KOTLI CHAKKAR JEHLUM VALLEY					
A01	TOTAL EMPLOYEE RELATED EXPENSES			7,244,000	9,112,000	10,291,000
A011	TOTAL PAY	8	8	3,714,000	4,642,000	5,395,000
A01101	PAY OF OFFICERS	1	1	649,000	1,032,000	1,628,000
S071	Senior Teacher	BPS-16	1	649,000		1,628,000
A01151	PAY OF OTHER STAFF	7	7	3,065,000	3,610,000	3,767,000
E046	Elementary Teacher	BPS-11	5	2,500,000		3,180,000
E049	Elementary Teacher (Science)	BPS-11	1	279,000		295,000
N004	Naib Qasid	BPS-01	1	286,000		292,000
A012	TOTAL ALLOWANCES			3,530,000	4,470,000	4,896,000
A012-1	TOTAL REGULAR ALLOWANCES			3,530,000	4,470,000	4,896,000
A01202	House Rent Allowance			300,000	229,000	247,000
A01203	Conveyance Allowance			500,000	332,000	339,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	6,000	7,000
A01216	Qualification Allowance			60,000	-	1,000
A01217	Medical Allowance			144,000	154,000	163,000
A0124C	Disparity Reduction Allowance			450,000	390,000	420,000
A0124N	Disparity Reduction Allowance 2022- 15%			300,000	234,000	253,000
A0124R	Ad-hoc Relief Allowance 2022			367,000	428,000	480,000
A0124X	Ad-hoc Relief Allowance 2023			1,317,000	1,496,000	1,652,000
A0125E	Ad-hoc Relief Allowance 2024				1,115,000	1,246,000
A01238	Charge Allowance			4,000	3,000	4,000
A01253	Science Allowance			1,000	1,000	2,000
A01289	Teaching Allowance			78,000	78,000	78,000
GRAND TOTAL				7,244,000	9,112,000	10,291,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0110	PIR SYED NAZIR HUSSAIN SHAH GILANI BOYS MIDDLE SCHOOL KAKER WARA JEHLUM VALLEY					
A01	TOTAL EMPLOYEE RELATED EXPENSES			6,520,000	6,706,000	7,322,000
A011	TOTAL PAY	8	8	3,702,000	3,243,000	3,647,000
A01101	PAY OF OFFICERS	1	1	676,000	701,000	730,000
S071	Senior Teacher BPS-16	1	1	676,000		730,000
A01151	PAY OF OTHER STAFF	7	7	3,026,000	2,542,000	2,917,000
E046	Elementary Teacher BPS-11	5	5	2,400,000		2,269,000
E049	Elementary Teacher (Science) BPS-11	1	1	263,000		279,000
N004	Naib Qasid BPS-01	1	1	363,000		369,000
A012	TOTAL ALLOWANCES			2,818,000	3,463,000	3,675,000
A012-1	TOTAL REGULAR ALLOWANCES			2,818,000	3,463,000	3,675,000
A01202	House Rent Allowance			198,000	191,000	195,000
A01203	Conveyance Allowance			313,000	304,000	313,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	2,000	2,000
A01216	Qualification Allowance			1,000	-	1,000
A0122N	Special Conveyance Allowance to Disabled Emp.			-	48,000	48,000
A01217	Medical Allowance			152,000	144,000	144,000
A0124C	Disparity Reduction Allowance			333,000	327,000	333,000
A0124N	Disparity Reduction Allowance 2022- 15%			200,000	196,000	200,000
A0124R	Ad-hoc Relief Allowance 2022			329,000	291,000	313,000
A0124X	Ad-hoc Relief Allowance 2023			1,203,000	1,061,000	1,144,000
A0125E	Ad-hoc Relief Allowance 2024				811,000	894,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			1,000	-	2,000
A01289	Teaching Allowance			78,000	80,000	78,000
GRAND TOTAL				6,520,000	6,706,000	7,322,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0171	BOYS MIDDLE SCHOOL LUBGRAN JEHLUM VALLEY					
A01	TOTAL EMPLOYEE RELATED EXPENSES			8,873,000	10,229,000	10,413,000
A011	TOTAL PAY	8	8	4,728,000	5,233,000	5,404,000
A01101	PAY OF OFFICERS	1	1	1,500,000	1,839,000	1,897,000
S071	Senior Teacher	BPS-16	1	1,500,000		1,897,000
A01151	PAY OF OTHER STAFF	7	7	3,228,000	3,394,000	3,507,000
E046	Elementary Teacher	BPS-11	5	2,800,000		3,042,000
E056	Elementary Teacher (Technical)	BPS-11	1	247,000		279,000
N004	Naib Qasid	BPS-01	1	181,000		186,000
A012	TOTAL ALLOWANCES			4,145,000	4,996,000	5,009,000
A012-1	TOTAL REGULAR ALLOWANCES			4,145,000	4,996,000	5,009,000
A01202	House Rent Allowance			284,000	285,000	284,000
A01203	Conveyance Allowance			339,000	345,000	339,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	5,000	5,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			170,000	170,000	170,000
A0124C	Disparity Reduction Allowance			600,000	485,000	482,000
A0124N	Disparity Reduction Allowance 2022- 15%			350,000	291,000	289,000
A0124R	Ad-hoc Relief Allowance 2022			600,000	478,000	478,000
A0124X	Ad-hoc Relief Allowance 2023			1,713,000	1,637,000	1,635,000
A0125E	Ad-hoc Relief Allowance 2024				1,211,000	1,234,000
A01238	Charge Allowance			4,000	10,000	4,000
A01289	Teaching Allowance			75,000	75,000	84,000
GRAND TOTAL				8,873,000	10,229,000	10,413,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0078	<u>BOYS MIDDLE SCHOOL DARRA JEHLUM VALLEY</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>6,494,000</u>	<u>5,714,000</u>	<u>6,088,000</u>
A011	TOTAL PAY	<u>7</u>	<u>7</u>	<u>3,810,000</u>	<u>2,738,000</u>	<u>3,205,000</u>
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>1,516,000</u>	<u>631,000</u>	<u>1,000,000</u>
S071	Senior Teacher	BPS-16	1	1,516,000		1,000,000
A01151	PAY OF OTHER STAFF	<u>6</u>	<u>6</u>	<u>2,294,000</u>	<u>2,107,000</u>	<u>2,205,000</u>
E046	Elementary Teacher	BPS-11	4	1,680,000		1,568,000
E049	Elementary Teacher (Science)	BPS-11	1	279,000		295,000
N004	Naib Qasid	BPS-01	1	335,000		342,000
A012	TOTAL ALLOWANCES			<u>2,684,000</u>	<u>2,976,000</u>	<u>2,883,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,684,000</u>	<u>2,976,000</u>	<u>2,883,000</u>
A01202	House Rent Allowance			239,000	180,000	166,000
A01203	Conveyance Allowance			253,000	290,000	253,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			3,000	-	1,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			138,000	126,000	126,000
A0124C	Disparity Reduction Allowance			403,000	308,000	284,000
A0124N	Disparity Reduction Allowance 2022- 15%			242,000	177,000	170,000
A0124R	Ad-hoc Relief Allowance 2022			278,000	230,000	230,000
A0124X	Ad-hoc Relief Allowance 2023			987,000	867,000	847,000
A0125E	Ad-hoc Relief Allowance 2024				662,000	664,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			1,000	-	2,000
A01289	Teaching Allowance			72,000	72,000	72,000
GRAND TOTAL				6,494,000	5,714,000	6,088,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0094	BOYS MIDDLE SCHOOL KALI JABBER JEHLUM VALLEY					
A01	TOTAL EMPLOYEE RELATED EXPENSES			5,386,000	5,308,000	5,500,000
A011	TOTAL PAY	6	6	2,960,000	2,630,000	2,753,000
A01101	PAY OF OFFICERS	1	1	849,000	846,000	890,000
S071	Senior Teacher	BPS-16	1	849,000		890,000
A01151	PAY OF OTHER STAFF	5	5	2,111,000	1,784,000	1,863,000
E046	Elementary Teacher	BPS-11	3	1,500,000		1,225,000
E049	Elementary Teacher (Science)	BPS-11	1	295,000		310,000
N004	Naib Qasid	BPS-01	1	316,000		328,000
A012	TOTAL ALLOWANCES			2,426,000	2,678,000	2,747,000
A012-1	TOTAL REGULAR ALLOWANCES			2,426,000	2,678,000	2,747,000
A01202	House Rent Allowance			167,000	163,000	164,000
A01203	Conveyance Allowance			219,000	219,000	219,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	-	2,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			113,000	113,000	113,000
A0124C	Disparity Reduction Allowance			450,000	279,000	279,000
A0124N	Disparity Reduction Allowance 2022- 15%			300,000	167,000	167,000
A0124R	Ad-hoc Relief Allowance 2022			246,000	235,000	235,000
A0124X	Ad-hoc Relief Allowance 2023			859,000	823,000	823,000
A0125E	Ad-hoc Relief Allowance 2024				615,000	674,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			1,000	-	2,000
A01289	Teaching Allowance			60,000	60,000	60,000
GRAND TOTAL				5,386,000	5,308,000	5,500,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0095	BOYS MIDDLE SCHOOL BAIL CHIKKAR JEHLUM VALLEY					
A01	TOTAL EMPLOYEE RELATED EXPENSES			6,625,000	7,371,000	7,480,000
A011	TOTAL PAY	7	7	3,623,000	3,675,000	3,814,000
A01101	PAY OF OFFICERS	1	1	1,028,000	1,027,000	1,056,000
S071	Senior Teacher	BPS-16	1	1,028,000		1,056,000
A01151	PAY OF OTHER STAFF	6	6	2,595,000	2,648,000	2,758,000
E046	Elementary Teacher	BPS-11	4	2,000,000		2,094,000
E049	Elementary Teacher (Science)	BPS-11	1	279,000		342,000
N004	Naib Qasid	BPS-01	1	316,000		322,000
A012	TOTAL ALLOWANCES			3,002,000	3,696,000	3,666,000
A012-1	TOTAL REGULAR ALLOWANCES			3,002,000	3,696,000	3,666,000
A01202	House Rent Allowance			179,000	182,000	134,000
A01203	Conveyance Allowance			279,000	279,000	279,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			3,000	2,000	2,000
A01216	Qualification Allowance			1,000	-	1,000
A0122N	Special Conveyance Allowance to Disabled Emp.			-	48,000	48,000
A01217	Medical Allowance			134,000	134,000	134,000
A0124C	Disparity Reduction Allowance			350,000	313,000	311,000
A0124N	Disparity Reduction Allowance 2022- 15%			250,000	186,000	187,000
A0124R	Ad-hoc Relief Allowance 2022			450,000	338,000	337,000
A0124X	Ad-hoc Relief Allowance 2023			1,275,000	1,217,000	1,215,000
A0125E	Ad-hoc Relief Allowance 2024				917,000	936,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			1,000	-	2,000
A01289	Teaching Allowance			72,000	72,000	72,000
GRAND TOTAL				6,625,000	7,371,000	7,480,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0099	<u>BOYS MIDDLE SCHOOL NANDAR JEHLUM VALLEY</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			4,826,000	5,098,000	5,587,000
A011	TOTAL PAY	<u>7</u>	<u>7</u>	2,658,000	2,430,000	2,718,000
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	378,000	376,000	405,000
S071	Senior Teacher BPS-16	1	1	378,000		405,000
A01151	PAY OF OTHER STAFF	<u>6</u>	<u>6</u>	2,280,000	2,054,000	2,313,000
E046	Elementary Teacher BPS-11	4	4	1,680,000		1,690,000
E049	Elementary Teacher (Science) BPS-11	1	1	279,000		295,000
N004	Naib Qasid BPS-01	1	1	321,000		328,000
A012	TOTAL ALLOWANCES			2,168,000	2,668,000	2,869,000
A012-1	TOTAL REGULAR ALLOWANCES			2,168,000	2,668,000	2,869,000
A01202	House Rent Allowance			168,000	163,000	174,000
A01203	Conveyance Allowance			253,000	259,000	278,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	2,000	2,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			131,000	116,000	126,000
A0124C	Disparity Reduction Allowance			286,000	279,000	298,000
A0124N	Disparity Reduction Allowance 2022- 15%			172,000	168,000	179,000
A0124R	Ad-hoc Relief Allowance 2022			231,000	219,000	232,000
A0124X	Ad-hoc Relief Allowance 2023			843,000	790,000	840,000
A0125E	Ad-hoc Relief Allowance 2024				607,000	663,000
A01238	Charge Allowance			4,000	2,000	4,000
A01253	Science Allowance			1,000	-	2,000
A01289	Teaching Allowance			72,000	59,000	66,000
GRAND TOTAL				4,826,000	5,098,000	5,587,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0119	BOYS MIDDLE SCHOOL KHANDA BALLA JEHLUM VALLEY					
A01	TOTAL EMPLOYEE RELATED EXPENSES			2,128,000	1,885,000	2,167,000
A011	TOTAL PAY	3	3	1,218,000	850,000	978,000
A01101	PAY OF OFFICERS	1	1	378,000	376,000	405,000
S071	Senior Teacher	BPS-16	1	1	378,000	405,000
A01151	PAY OF OTHER STAFF	2	2	840,000	474,000	573,000
E046	Elementary Teacher	BPS-11	2	2	840,000	573,000
A012	TOTAL ALLOWANCES			910,000	1,035,000	1,189,000
A012-1	TOTAL REGULAR ALLOWANCES			910,000	1,035,000	1,189,000
A01202	House Rent Allowance			77,000	71,000	77,000
A01203	Conveyance Allowance			129,000	119,000	129,000
A01216	Qualification Allowance			60,000	-	60,000
A01217	Medical Allowance			54,000	49,000	54,000
A0124C	Disparity Reduction Allowance			132,000	122,000	132,000
A0124N	Disparity Reduction Allowance 2022- 15%			79,000	73,000	79,000
A0124R	Ad-hoc Relief Allowance 2022			73,000	78,000	84,000
A0124X	Ad-hoc Relief Allowance 2023			266,000	276,000	297,000
A0125E	Ad-hoc Relief Allowance 2024				212,000	237,000
A01238	Charge Allowance			4,000	2,000	4,000
A01289	Teaching Allowance			36,000	33,000	36,000
GRAND TOTAL				2,128,000	1,885,000	2,167,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0117	BOYS MIDDLE SCHOOL GEHIL SACHIAN JEHLUM VALLEY					
A01	TOTAL EMPLOYEE RELATED EXPENSES			3,962,000	3,883,000	3,888,000
A011	TOTAL PAY	4	4	2,033,000	1,702,000	1,559,000
A01101	PAY OF OFFICERS	1	1	378,000	712,000	486,000
S071	Senior Teacher	BPS-16	1	378,000		486,000
A01151	PAY OF OTHER STAFF	3	3	1,655,000	990,000	1,073,000
E046	Elementary Teacher	BPS-11	3	1,655,000		1,073,000
A012	TOTAL ALLOWANCES			1,929,000	2,181,000	2,329,000
A012-1	TOTAL REGULAR ALLOWANCES			1,629,000	1,881,000	2,029,000
A01202	House Rent Allowance			114,000	141,000	145,000
A01203	Conveyance Allowance			189,000	259,000	203,000
A01211	Hill Allow.(Personal Allowance)			2,000	-	1,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			72,000	67,000	72,000
A0124C	Disparity Reduction Allowance			197,000	244,000	245,000
A0124N	Disparity Reduction Allowance 2022- 15%			118,000	120,000	120,000
A0124R	Ad-hoc Relief Allowance 2022			190,000	153,000	190,000
A0124X	Ad-hoc Relief Allowance 2023			694,000	500,000	600,000
A0125E	Ad-hoc Relief Allowance 2024				352,000	400,000
A01238	Charge Allowance			4,000	-	4,000
A01289	Teaching Allowance			48,000	45,000	48,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			300,000	300,000	300,000
A01277	Contingent Paid Staff	(01)		300,000	300,000	300,000
	GRAND TOTAL			3,962,000	3,883,000	3,888,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0116	BOYS MIDDLE SCHOOL MAHOTER CHAKKAR JEHLUM VALLEY					
A01	TOTAL EMPLOYEE RELATED EXPENSES			6,159,000	4,605,000	4,741,000
A011	TOTAL PAY			53,526,000	2,208,000	2,330,000
A01101	PAY OF OFFICERS			1,526,000	379,000	378,000
S071	Senior Teacher	BPS-16	11	1,526,000		378,000
A01151	PAY OF OTHER STAFF			42,000,000	1,829,000	1,952,000
E046	Elementary Teacher	BPS-11	44	2,000,000		1,952,000
A012	TOTAL ALLOWANCES			2,633,000	2,397,000	2,411,000
A012-1	TOTAL REGULAR ALLOWANCES			2,633,000	2,397,000	2,411,000
A01202	House Rent Allowance			200,000	137,000	136,000
A01203	Conveyance Allowance			250,000	199,000	197,000
A01211	Hill Allow.(Personal Allowance)			3,000	-	1,000
A01216	Qualification Allowance			1,000	-	1,000
A0122N	Special Conveyance Allowance to Disabled Emp.			-	48,000	48,000
A01217	Medical Allowance			107,000	90,000	90,000
A0124C	Disparity Reduction Allowance			350,000	235,000	234,000
A0124N	Disparity Reduction Allowance 2022- 15%			250,000	141,000	140,000
A0124R	Ad-hoc Relief Allowance 2022			324,000	202,000	202,000
A0124X	Ad-hoc Relief Allowance 2023			1,084,000	727,000	729,000
A0125E	Ad-hoc Relief Allowance 2024				554,000	569,000
A01238	Charge Allowance			4,000	4,000	4,000
A01289	Teaching Allowance			60,000	60,000	60,000
GRAND TOTAL				6,159,000	4,605,000	4,741,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0122	BOYS MIDDLE SCHOOL BALLA SETHU JEHLUM VALLEY					
A01	TOTAL EMPLOYEE RELATED EXPENSES			5,225,000	5,091,000	6,055,000
A011	TOTAL PAY	6	6	3,020,000	2,351,000	2,901,000
A01101	PAY OF OFFICERS	1	1	920,000	918,000	947,000
S071	Senior Teacher	BPS-16	1	920,000		947,000
A01151	PAY OF OTHER STAFF	5	5	2,100,000	1,433,000	1,954,000
E046	Elementary Teacher	BPS-11	5	2,100,000		1,954,000
A012	TOTAL ALLOWANCES			2,205,000	2,740,000	3,154,000
A012-1	TOTAL REGULAR ALLOWANCES			1,905,000	2,440,000	2,854,000
A01202	House Rent Allowance			145,000	133,000	152,000
A01203	Conveyance Allowance			231,000	210,000	231,000
A01211	Hill Allow.(Personal Allowance)			3,000	-	1,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			108,000	97,000	108,000
A0124C	Disparity Reduction Allowance			248,000	228,000	260,000
A0124N	Disparity Reduction Allowance 2022- 15%			149,000	137,000	156,000
A0124R	Ad-hoc Relief Allowance 2022			199,000	206,000	245,000
A0124X	Ad-hoc Relief Allowance 2023			745,000	773,000	913,000
A0125E	Ad-hoc Relief Allowance 2024				588,000	711,000
A01238	Charge Allowance			4,000	4,000	4,000
A01289	Teaching Allowance			72,000	64,000	72,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			300,000	300,000	300,000
A01277	Contingent Paid Staff		(01)	300,000	300,000	300,000
	GRAND TOTAL			5,225,000	5,091,000	6,055,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0121	BOYS MIDDLE SCHOOL SAFEEDA JEHLUM VALLEY					
A01	TOTAL EMPLOYEE RELATED EXPENSES			6,002,000	5,169,000	5,848,000
A011	TOTAL PAY	6	6	3,078,000	2,321,000	2,492,000
A01101	PAY OF OFFICERS	1	1	378,000	333,000	405,000
S071	Senior Teacher			378,000		405,000
A01151	PAY OF OTHER STAFF	5	5	2,700,000	1,988,000	2,087,000
E046	Elementary Teacher			2,700,000		2,087,000
A012	TOTAL ALLOWANCES			2,924,000	2,848,000	3,356,000
A012-1	TOTAL REGULAR ALLOWANCES			2,624,000	2,548,000	3,056,000
A01202	House Rent Allowance			280,000	155,000	250,000
A01203	Conveyance Allowance			400,000	254,000	350,000
A01211	Hill Allow.(Personal Allowance)			3,000	2,000	2,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			108,000	106,000	108,000
A0124C	Disparity Reduction Allowance			400,000	266,000	300,000
A0124N	Disparity Reduction Allowance 2022- 15%			300,000	160,000	295,000
A0124R	Ad-hoc Relief Allowance 2022			261,000	208,000	250,000
A0124X	Ad-hoc Relief Allowance 2023			801,000	752,000	800,000
A0125E	Ad-hoc Relief Allowance 2024				580,000	630,000
A01238	Charge Allowance			4,000	-	4,000
A01289	Teaching Allowance			66,000	65,000	66,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			300,000	300,000	300,000
A01277	Contingent Paid Staff		(01)	300,000	300,000	300,000
	GRAND TOTAL			6,002,000	5,169,000	5,848,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0120	BOYS MIDDLE SCHOOL KHILANA JEHLUM VALLEY					
A01	TOTAL EMPLOYEE RELATED EXPENSES			12,461,000	13,929,000	15,077,000
A011	TOTAL PAY	15	15	6,924,000	6,930,000	7,612,000
A01101	PAY OF OFFICERS	1	1	1,110,000	1,108,000	1,137,000
S071	Senior Teacher	BPS-16	1	1,110,000		1,137,000
A01151	PAY OF OTHER STAFF	14	14	5,814,000	5,822,000	6,475,000
E046	Elementary Teacher	BPS-11	9	3,780,000		4,375,000
E050	Elementary Teacher (Arabic)	BPS-11	1	279,000		279,000
E056	Elementary Teacher (Technical)	BPS-11	1	279,000		295,000
E058	Elementary Teacher (Qari)	BPS-11	1	310,000		326,000
E057	Elementary Teacher (PET)	BPS-11	1	866,000		893,000
N004	Naib Qasid	BPS-01	1	300,000		307,000
A012	TOTAL ALLOWANCES			5,537,000	6,999,000	7,465,000
A012-1	TOTAL REGULAR ALLOWANCES			5,537,000	6,999,000	7,465,000
A01202	House Rent Allowance			385,000	357,000	386,000
A01203	Conveyance Allowance			604,000	557,000	604,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			7,000	7,000	7,000
A01216	Qualification Allowance			1,000	13,000	1,000
A01217	Medical Allowance			279,000	255,000	279,000
A0124C	Disparity Reduction Allowance			659,000	611,000	662,000
A0124N	Disparity Reduction Allowance 2022- 15%			396,000	367,000	397,000
A0124R	Ad-hoc Relief Allowance 2022			669,000	640,000	671,000
A0124X	Ad-hoc Relief Allowance 2023			2,361,000	2,300,000	2,416,000
A0125E	Ad-hoc Relief Allowance 2024				1,733,000	1,866,000
A01238	Charge Allowance			4,000	4,000	4,000
A01289	Teaching Allowance			168,000	151,000	168,000
GRAND TOTAL				12,461,000	13,929,000	15,077,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0214	BOYS MIDDLE SCHOOL BIJALDHAR JEHLUM VALLEY					
A01	TOTAL EMPLOYEE RELATED EXPENSES			4,626,000	4,600,000	5,456,000
A011	TOTAL PAY	5	5	2,642,000	2,229,000	3,071,000
A01101	PAY OF OFFICERS	1	1	1,056,000	1,054,000	1,830,000
S071	Senior Teacher	BPS-16	1	1,056,000		1,830,000
A01151	PAY OF OTHER STAFF	4	4	1,586,000	1,175,000	1,241,000
E046	Elementary Teacher	BPS-11	3	1,260,000		946,000
E049	Elementary Teacher (Science)	BPS-11	1	326,000		295,000
A012	TOTAL ALLOWANCES			1,984,000	2,371,000	2,385,000
A012-1	TOTAL REGULAR ALLOWANCES			1,984,000	2,371,000	2,385,000
A01202	House Rent Allowance			133,000	122,000	122,000
A01203	Conveyance Allowance			223,000	197,000	197,000
A01211	Hill Allow.(Personal Allowance)			5,000	2,000	2,000
A01216	Qualification Allowance			1,000	60,000	60,000
A01217	Medical Allowance			98,000	98,000	98,000
A0124C	Disparity Reduction Allowance			227,000	208,000	208,000
A0124N	Disparity Reduction Allowance 2022- 15%			136,000	125,000	125,000
A0124R	Ad-hoc Relief Allowance 2022			246,000	203,000	203,000
A0124X	Ad-hoc Relief Allowance 2023			850,000	735,000	735,000
A0125E	Ad-hoc Relief Allowance 2024				557,000	570,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			60,000	60,000	60,000
GRAND TOTAL				4,626,000	4,600,000	5,456,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF		BUDGET	REVISED	BUDGET		
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES		
		2024-25	2025-26	2024-25	2024-25	2025-26		
				Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES							
092	SECONDARY EDUCATION AFFAIRS AND SERVICES							
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES							
092101	SECONDARY EDUCATION							
HT0215	BOYS MIDDLE SCHOOL KHAI NAR JEHLUM VALLEY							
A01	TOTAL EMPLOYEE RELATED EXPENSES			3,242,000	2,817,000	3,360,000		
A011	TOTAL PAY			5	5	1,917,000	1,255,000	1,489,000
A01101	PAY OF OFFICERS			1	1	378,000	376,000	405,000
S071	Senior Teacher	BPS-16	1	1	378,000			405,000
A01151	PAY OF OTHER STAFF			4	4	1,539,000	879,000	1,084,000
E046	Elementary Teacher	BPS-11	3	3	1,260,000			789,000
E049	Elementary Teacher (Science)	BPS-11	1	1	279,000			295,000
A012	TOTAL ALLOWANCES			1,325,000	1,562,000	1,871,000		
A012-1	TOTAL REGULAR ALLOWANCES			1,325,000	1,562,000	1,871,000		
A01202	House Rent Allowance			127,000	110,000	122,000		
A01203	Conveyance Allowance			197,000	179,000	197,000		
A01211	Hill Allow.(Personal Allowance)			2,000	-	1,000		
A01216	Qualification Allowance			1,000	-	120,000		
A01217	Medical Allowance			95,000	80,000	90,000		
A0124C	Disparity Reduction Allowance			215,000	187,000	208,000		
A0124N	Disparity Reduction Allowance 2022- 15%			129,000	113,000	125,000		
A0124R	Ad-hoc Relief Allowance 2022			106,000	115,000	128,000		
A0124X	Ad-hoc Relief Allowance 2023			388,000	410,000	453,000		
A0125E	Ad-hoc Relief Allowance 2024				314,000	361,000		
A01238	Charge Allowance			4,000	-	4,000		
A01253	Science Allowance			1,000	-	2,000		
A01289	Teaching Allowance			60,000	54,000	60,000		
GRAND TOTAL				3,242,000	2,817,000	3,360,000		

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0216	BOYS MIDDLE SCHOOL DAHANI SHADRA JEHLUM VALLEY					
A01	TOTAL EMPLOYEE RELATED EXPENSES			4,781,000	5,426,000	5,536,000
A011	TOTAL PAY	5	5	2,539,000	2,547,000	2,640,000
A01101	PAY OF OFFICERS	1	1	839,000	837,000	866,000
S071	Senior Teacher	BPS-16	1	839,000		866,000
A01151	PAY OF OTHER STAFF	4	4	1,700,000	1,710,000	1,774,000
E046	Elementary Teacher	BPS-11	3	1,421,000		1,479,000
E049	Elementary Teacher (Science)	BPS-11	1	279,000		295,000
A012	TOTAL ALLOWANCES			2,242,000	2,879,000	2,896,000
A012-1	TOTAL REGULAR ALLOWANCES			1,942,000	2,579,000	2,596,000
A01202	House Rent Allowance			133,000	134,000	133,000
A01203	Conveyance Allowance			223,000	223,000	223,000
A01211	Hill Allow.(Personal Allowance)			3,000	2,000	3,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			90,000	90,000	90,000
A0124C	Disparity Reduction Allowance			227,000	231,000	227,000
A0124N	Disparity Reduction Allowance 2022- 15%			136,000	138,000	136,000
A0124R	Ad-hoc Relief Allowance 2022			228,000	231,000	231,000
A0124X	Ad-hoc Relief Allowance 2023			836,000	835,000	836,000
A0125E	Ad-hoc Relief Allowance 2024				635,000	650,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			1,000	-	2,000
A01289	Teaching Allowance			60,000	60,000	60,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			300,000	300,000	300,000
A01277	Contingent Paid Staff		(01)	300,000	300,000	300,000
GRAND TOTAL				4,781,000	5,426,000	5,536,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0218	BOYS MIDDLE SCHOOL PONIAN GHARTHAMA JEHLUM VALLEY					
A01	TOTAL EMPLOYEE RELATED EXPENSES			4,918,000	5,161,000	5,277,000
A011	TOTAL PAY	5	5	2,675,000	2,402,000	2,508,000
A01101	PAY OF OFFICERS	1	1	1,136,000	1,134,000	1,177,000
S071	Senior Teacher	BPS-16	1	1,136,000		1,177,000
A01151	PAY OF OTHER STAFF	4	4	1,539,000	1,268,000	1,331,000
E046	Elementary Teacher	BPS-11	3	1,260,000		1,084,000
E049	Elementary Teacher (Science)	BPS-11	1	279,000		247,000
A012	TOTAL ALLOWANCES			2,243,000	2,759,000	2,769,000
A012-1	TOTAL REGULAR ALLOWANCES			1,943,000	2,459,000	2,469,000
A01202	House Rent Allowance			146,000	146,000	146,000
A01203	Conveyance Allowance			197,000	197,000	197,000
A01211	Hill Allow.(Personal Allowance)			3,000	2,000	2,000
A01216	Qualification Allowance			1,000	-	1,000
A0122N	Special Conveyance Allowance to Disabled Emp.			-	48,000	48,000
A01217	Medical Allowance			101,000	101,000	101,000
A0124C	Disparity Reduction Allowance			250,000	250,000	250,000
A0124N	Disparity Reduction Allowance 2022- 15%			150,000	150,000	150,000
A0124R	Ad-hoc Relief Allowance 2022			249,000	219,000	219,000
A0124X	Ad-hoc Relief Allowance 2023			781,000	738,000	733,000
A0125E	Ad-hoc Relief Allowance 2024				544,000	556,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			1,000	-	2,000
A01289	Teaching Allowance			60,000	60,000	60,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			300,000	300,000	300,000
A01277	Contingent Paid Staff		(01)	300,000	300,000	300,000
GRAND TOTAL				4,918,000	5,161,000	5,277,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0219	BOYS MIDDLE SCHOOL RAJPUR KHALANA JEHLUM VALLEY					
A01	TOTAL EMPLOYEE RELATED EXPENSES			4,668,000	4,664,000	5,056,000
A011	TOTAL PAY	5	5	2,622,000	2,159,000	2,381,000
A01101	PAY OF OFFICERS	1	1	1,083,000	1,081,000	1,110,000
S071	Senior Teacher	BPS-16	1	1,083,000		1,110,000
A01151	PAY OF OTHER STAFF	4	4	1,539,000	1,078,000	1,271,000
E046	Elementary Teacher	BPS-11	3	1,260,000		992,000
E049	Elementary Teacher (Science)	BPS-11	1	279,000		279,000
A012	TOTAL ALLOWANCES			2,046,000	2,505,000	2,675,000
A012-1	TOTAL REGULAR ALLOWANCES			1,746,000	2,205,000	2,375,000
A01202	House Rent Allowance			128,000	113,000	123,000
A01203	Conveyance Allowance			197,000	180,000	197,000
A01211	Hill Allow.(Personal Allowance)			2,000	2,000	2,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			90,000	90,000	99,000
A0124C	Disparity Reduction Allowance			218,000	194,000	210,000
A0124N	Disparity Reduction Allowance 2022- 15%			131,000	116,000	126,000
A0124R	Ad-hoc Relief Allowance 2022			198,000	200,000	211,000
A0124X	Ad-hoc Relief Allowance 2023			719,000	717,000	759,000
A0125E	Ad-hoc Relief Allowance 2024				540,000	584,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			1,000	1,000	2,000
A01289	Teaching Allowance			57,000	52,000	57,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			300,000	300,000	300,000
A01277	Contingent Paid Staff		(01)	300,000	300,000	300,000
GRAND TOTAL				4,668,000	4,664,000	5,056,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0221	BOYS MIDDLE SCHOOL HAMA SAYYIDAIN JEHLUM VALLEY					
A01	TOTAL EMPLOYEE RELATED EXPENSES			3,615,000	3,838,000	3,998,000
A011	TOTAL PAY			1,795,000	1,718,000	1,803,000
A01101	PAY OF OFFICERS			676,000	674,000	703,000
S071	Senior Teacher	BPS-16	1	1	676,000	703,000
A01151	PAY OF OTHER STAFF			1,119,000	1,044,000	1,100,000
E046	Elementary Teacher	BPS-11	2	2	840,000	805,000
E049	Elementary Teacher (Science)	BPS-11	1	1	279,000	295,000
A012	TOTAL ALLOWANCES			1,820,000	2,120,000	2,195,000
A012-1	TOTAL REGULAR ALLOWANCES			1,520,000	1,820,000	1,895,000
A01202	House Rent Allowance			104,000	104,000	104,000
A01203	Conveyance Allowance			189,000	163,000	163,000
A01216	Qualification Allowance			60,000	-	60,000
A01217	Medical Allowance			72,000	72,000	72,000
A0124C	Disparity Reduction Allowance			178,000	178,000	178,000
A0124N	Disparity Reduction Allowance 2022- 15%			107,000	107,000	107,000
A0124R	Ad-hoc Relief Allowance 2022			175,000	152,000	155,000
A0124X	Ad-hoc Relief Allowance 2023			588,000	561,000	561,000
A0125E	Ad-hoc Relief Allowance 2024				430,000	441,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			1,000	1,000	2,000
A01289	Teaching Allowance			42,000	48,000	48,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			300,000	300,000	300,000
A01277	Contingent Paid Staff		(01)	300,000	300,000	300,000
GRAND TOTAL				3,615,000	3,838,000	3,998,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0255	BOYS MIDDLE SCHOOL KAIYAIN PALHOT JEHLUM VALLEY					
A01	TOTAL EMPLOYEE RELATED EXPENSES			3,932,000	4,847,000	4,504,000
A011	TOTAL PAY	5	5	2,038,000	2,150,000	2,040,000
A01101	PAY OF OFFICERS	1	1	468,000	799,000	567,000
S071	Senior Teacher			468,000		567,000
A01151	PAY OF OTHER STAFF	4	4	1,570,000	1,351,000	1,473,000
E046	Elementary Teacher			1,260,000		1,178,000
E049	Elementary Teacher (Science)			310,000		295,000
A012	TOTAL ALLOWANCES			1,894,000	2,697,000	2,464,000
A012-1	TOTAL REGULAR ALLOWANCES			1,594,000	2,397,000	2,164,000
A01202	House Rent Allowance			130,000	159,000	126,000
A01203	Conveyance Allowance			197,000	296,000	197,000
A01217	Medical Allowance			90,000	85,000	90,000
A01216	Qualification Allowance			60,000	60,000	60,000
A0124C	Disparity Reduction Allowance			223,000	274,000	215,000
A0124N	Disparity Reduction Allowance 2022- 15%			134,000	143,000	130,000
A0124R	Ad-hoc Relief Allowance 2022			149,000	196,000	176,000
A0124X	Ad-hoc Relief Allowance 2023			547,000	654,000	636,000
A0125E	Ad-hoc Relief Allowance 2024				469,000	470,000
A01238	Charge Allowance			4,000	4,000	4,000
A01289	Teaching Allowance			60,000	57,000	60,000
A012-2	TOTAL OTHER ALLOWANCES			300,000	300,000	300,000
A01277	Contingent Paid Staff		(01)	300,000	300,000	300,000
GRAND TOTAL				3,932,000	4,847,000	4,504,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0256	BOYS MIDDLE SCHOOL LARI LANGLA JEHLUM VALLEY					
A01	TOTAL EMPLOYEE RELATED EXPENSES			4,219,000	4,708,000	5,208,000
A011	TOTAL PAY	5	5	2,242,000	2,167,000	2,453,000
A01101	PAY OF OFFICERS	1	1	703,000	701,000	730,000
S071	Senior Teacher	BPS-16	1	1	703,000	730,000
A01151	PAY OF OTHER STAFF	4	4	1,539,000	1,466,000	1,723,000
E046	Elementary Teacher	BPS-11	3	3	1,260,000	1,428,000
E049	Elementary Teacher (Science)	BPS-11	1	1	279,000	295,000
A012	TOTAL ALLOWANCES			1,977,000	2,541,000	2,755,000
A012-1	TOTAL REGULAR ALLOWANCES			1,677,000	2,241,000	2,455,000
A01202	House Rent Allowance			136,000	121,000	132,000
A01203	Conveyance Allowance			223,000	205,000	223,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			90,000	80,000	90,000
A0124C	Disparity Reduction Allowance			234,000	207,000	227,000
A0124N	Disparity Reduction Allowance 2022- 15%			141,000	124,000	136,000
A0124R	Ad-hoc Relief Allowance 2022			169,000	197,000	212,000
A0124X	Ad-hoc Relief Allowance 2023			619,000	707,000	770,000
A0125E	Ad-hoc Relief Allowance 2024				542,000	600,000
A01238	Charge Allowance			4,000	4,000	4,000
A01289	Teaching Allowance			60,000	54,000	60,000
A012-2	TOTAL OTHER ALLOWANCES			300,000	300,000	300,000
A01277	Contingent Paid Staff		(01)	300,000	300,000	300,000
	GRAND TOTAL			4,219,000	4,708,000	5,208,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0257	BOYS MIDDLE SCHOOL BANDI MUHRI JEHLUM VALLEY					
A01	TOTAL EMPLOYEE RELATED EXPENSES			5,832,000	6,182,000	6,258,000
A011	TOTAL PAY	7	7	3,126,000	2,880,000	2,963,000
A01101	PAY OF OFFICERS	1	1	1,028,000	1,027,000	1,056,000
S071	Senior Teacher	BPS-16	1	1,028,000		1,056,000
A01151	PAY OF OTHER STAFF	6	6	2,098,000	1,853,000	1,907,000
E046	Elementary Teacher	BPS-11	3	1,260,000		1,147,000
E049	Elementary Teacher (Science)	BPS-11	1	279,000		295,000
E050	Elementary Teacher (Arabic)	BPS-11	1	342,000		295,000
M064	Mualim-ul-Quran	BPS-01	1	217,000		170,000
A012	TOTAL ALLOWANCES			2,706,000	3,302,000	3,295,000
A012-1	TOTAL REGULAR ALLOWANCES			2,406,000	3,002,000	2,995,000
A01202	House Rent Allowance			177,000	163,000	163,000
A01203	Conveyance Allowance			253,000	253,000	253,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			134,000	126,000	126,000
A0124C	Disparity Reduction Allowance			287,000	277,000	277,000
A0124N	Disparity Reduction Allowance 2022- 15%			165,000	166,000	166,000
A0124R	Ad-hoc Relief Allowance 2022			283,000	263,000	260,000
A0124X	Ad-hoc Relief Allowance 2023			1,023,000	952,000	939,000
A0125E	Ad-hoc Relief Allowance 2024				720,000	726,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			1,000	-	2,000
A01289	Teaching Allowance			78,000	78,000	78,000
A012-2	TOTAL OTHER ALLOWANCES			300,000	300,000	300,000
A01277	Contingent Paid Staff		(01)	300,000	300,000	300,000
GRAND TOTAL				5,832,000	6,182,000	6,258,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0258	BOYS MIDDLE SCHOOL DIMMIAN SOKAR JEHLUM VALLEY					
A01	TOTAL EMPLOYEE RELATED EXPENSES			4,826,000	5,501,000	5,489,000
A011	TOTAL PAY	7	7	2,507,000	2,493,000	2,527,000
A01101	PAY OF OFFICERS	1	1	378,000	694,000	649,000
S071	Senior Teacher	BPS-16	1	378,000		649,000
A01151	PAY OF OTHER STAFF	6	6	2,129,000	1,799,000	1,878,000
E046	Elementary Teacher	BPS-11	3	1,260,000		1,087,000
E049	Elementary Teacher (Science)	BPS-11	1	342,000		295,000
E050	Elementary Teacher (Arabic)	BPS-11	1	310,000		326,000
M064	Mualim-ul-Quran	BPS-01	1	217,000		170,000
A012	TOTAL ALLOWANCES			2,319,000	3,008,000	2,962,000
A012-1	TOTAL REGULAR ALLOWANCES			2,019,000	2,708,000	2,662,000
A01202	House Rent Allowance			161,000	165,000	161,000
A01203	Conveyance Allowance			253,000	260,000	253,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			126,000	128,000	126,000
A0124C	Disparity Reduction Allowance			275,000	282,000	275,000
A0124N	Disparity Reduction Allowance 2022- 15%			165,000	165,000	165,000
A0124R	Ad-hoc Relief Allowance 2022			208,000	224,000	213,000
A0124X	Ad-hoc Relief Allowance 2023			750,000	797,000	770,000
A0125E	Ad-hoc Relief Allowance 2024				605,000	617,000
A01238	Charge Allowance			4,000	6,000	4,000
A01253	Science Allowance			1,000	-	2,000
A01289	Teaching Allowance			75,000	76,000	75,000
A012-2	TOTAL OTHER ALLOWANCES			300,000	300,000	300,000
A01277	Contingent Paid Staff		(01)	300,000	300,000	300,000
GRAND TOTAL				4,826,000	5,501,000	5,489,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0259	BOYS MIDDLE SCHOOL JABBAR SAYEDAN JEHLUM VALLEY					
A01	TOTAL EMPLOYEE RELATED EXPENSES			4,564,000	4,648,000	4,746,000
A011	TOTAL PAY	5	5	2,295,000	2,106,000	2,207,000
A01101	PAY OF OFFICERS	1	1	378,000	355,000	378,000
S071	Senior Teacher	BPS-16	1	378,000		378,000
A01151	PAY OF OTHER STAFF	4	4	1,917,000	1,751,000	1,829,000
E046	Elementary Teacher	BPS-11	3	1,560,000		1,456,000
E049	Elementary Teacher (Science)	BPS-11	1	357,000		373,000
A012	TOTAL ALLOWANCES			2,269,000	2,542,000	2,539,000
A012-1	TOTAL REGULAR ALLOWANCES			1,969,000	2,242,000	2,239,000
A01202	House Rent Allowance			131,000	130,000	131,000
A01203	Conveyance Allowance			250,000	197,000	197,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			94,000	90,000	90,000
A0124C	Disparity Reduction Allowance			300,000	223,000	223,000
A0124N	Disparity Reduction Allowance 2022- 15%			200,000	134,000	134,000
A0124R	Ad-hoc Relief Allowance 2022			203,000	192,000	192,000
A0124X	Ad-hoc Relief Allowance 2023			726,000	693,000	693,000
A0125E	Ad-hoc Relief Allowance 2024				526,000	514,000
A01238	Charge Allowance			4,000	-	4,000
A01289	Teaching Allowance			60,000	57,000	60,000
A012-2	TOTAL OTHER ALLOWANCES			300,000	300,000	300,000
A01277	Contingent Paid Staff		(01)	300,000	300,000	300,000
GRAND TOTAL				4,564,000	4,648,000	4,746,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0260	BOYS MIDDLE SCHOOL BANDI BALA JEHLUM VALLEY					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>2,007,000</u>	<u>1,589,000</u>	<u>1,932,000</u>
A011	TOTAL PAY	<u>2</u>	<u>2</u>	<u>1,000,000</u>	<u>611,000</u>	<u>805,000</u>
A01151	PAY OF OTHER STAFF	<u>2</u>	<u>2</u>	<u>1,000,000</u>	<u>611,000</u>	<u>805,000</u>
E046	Elementary Teacher	BPS-11	2	2	1,000,000	805,000
A012	TOTAL ALLOWANCES			<u>1,007,000</u>	<u>978,000</u>	<u>1,127,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>707,000</u>	<u>678,000</u>	<u>827,000</u>
A01202	House Rent Allowance			49,000	43,000	49,000
A01203	Conveyance Allowance			69,000	59,000	69,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			36,000	31,000	36,000
A0124C	Disparity Reduction Allowance			83,000	73,000	83,000
A0124N	Disparity Reduction Allowance 2022- 15%			50,000	44,000	50,000
A0124R	Ad-hoc Relief Allowance 2022			91,000	57,000	68,000
A0124X	Ad-hoc Relief Allowance 2023			304,000	203,000	250,000
A0125E	Ad-hoc Relief Allowance 2024				153,000	197,000
A01289	Teaching Allowance			24,000	15,000	24,000
A012-2	TOTAL OTHER ALLOWANCES			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
A01277	Contingent Paid Staff		(01)	300,000	300,000	300,000
GRAND TOTAL				2,007,000	1,589,000	1,932,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0261	BOYS MIDDLE SCHOOL MOONDAN CHIKKAR JEHLUM VALLEY					
A01	TOTAL EMPLOYEE RELATED EXPENSES			2,269,000	2,293,000	2,538,000
A011	TOTAL PAY	<u>2</u>	<u>2</u>	1,100,000	998,000	1,132,000
A01151	PAY OF OTHER STAFF	<u>2</u>	<u>2</u>	1,100,000	998,000	1,132,000
E046	Elementary Teacher	BPS-11	2	2	1,100,000	1,132,000
A012	TOTAL ALLOWANCES			1,169,000	1,295,000	1,406,000
A012-1	TOTAL REGULAR ALLOWANCES			869,000	995,000	1,106,000
A01202	House Rent Allowance			70,000	53,000	60,000
A01203	Conveyance Allowance			80,000	69,000	94,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			50,000	36,000	36,000
A0124C	Disparity Reduction Allowance			100,000	91,000	102,000
A0124N	Disparity Reduction Allowance 2022- 15%			100,000	55,000	61,000
A0124R	Ad-hoc Relief Allowance 2022			100,000	90,000	97,000
A0124X	Ad-hoc Relief Allowance 2023			344,000	328,000	354,000
A0125E	Ad-hoc Relief Allowance 2024				249,000	277,000
A01289	Teaching Allowance			24,000	24,000	24,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			300,000	300,000	300,000
A01277	Contingent Paid Staff		(01)	300,000	300,000	300,000
GRAND TOTAL				2,269,000	2,293,000	2,538,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NM0073	BOYS MIDDLE SCHOOL CHALHANA PAIN NEELUM					
A01	TOTAL EMPLOYEE RELATED EXPENSES			8,376,000	7,665,000	7,903,000
A011	TOTAL PAY	9	9	5,175,000	3,664,000	3,843,000
A01101	PAY OF OFFICERS	1	1	920,000	918,000	947,000
S071	Senior Teacher	BPS-16	1	920,000		947,000
A01151	PAY OF OTHER STAFF	8	8	4,255,000	2,746,000	2,896,000
E046	Elementary Teacher	BPS-11	5	3,500,000		2,105,000
E049	Elementary Teacher (Science)	BPS-11	1	295,000		310,000
J020	Junior Computer Teacher	BPS-11	1	279,000		295,000
N004	Naib Qasid	BPS-01	1	181,000		186,000
A012	TOTAL ALLOWANCES			3,201,000	4,001,000	4,060,000
A012-1	TOTAL REGULAR ALLOWANCES			3,201,000	4,001,000	4,060,000
A01202	House Rent Allowance			209,000	215,000	215,000
A01203	Conveyance Allowance			321,000	347,000	347,000
A01207	Washing Allowance			2,000	10,000	2,000
A01208	Dress Allowance			2,000	10,000	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	2,000	2,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			250,000	193,000	175,000
A0124C	Disparity Reduction Allowance			480,000	367,000	367,000
A0124N	Disparity Reduction Allowance 2022- 15%			250,000	220,000	220,000
A0124R	Ad-hoc Relief Allowance 2022			366,000	335,000	344,000
A0124X	Ad-hoc Relief Allowance 2023			1,158,000	1,205,000	1,264,000
A0125E	Ad-hoc Relief Allowance 2024				937,000	961,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			96,000	96,000	96,000
GRAND TOTAL				8,376,000	7,665,000	7,903,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NM0075	BOYS MIDDLE SCHOOL ASHKOT NEELUM					
A01	TOTAL EMPLOYEE RELATED EXPENSES			9,125,000	8,931,000	9,323,000
A011	TOTAL PAY	10	10	4,782,000	4,367,000	4,544,000
A01101	PAY OF OFFICERS	1	1	600,000	50,000	703,000
S071	Senior Teacher	BPS-16	1	600,000		703,000
A01151	PAY OF OTHER STAFF	9	9	4,182,000	4,317,000	3,841,000
E046	Elementary Teacher	BPS-11	6	3,412,000		3,035,000
E049	Elementary Teacher (Science)	BPS-11	1	295,000		310,000
J020	Junior Computer Teacher	BPS-11	1	279,000		295,000
N004	Naib Qasid	BPS-01	1	196,000		201,000
A012	TOTAL ALLOWANCES			4,343,000	4,564,000	4,779,000
A012-1	TOTAL REGULAR ALLOWANCES			4,343,000	4,564,000	4,779,000
A01202	House Rent Allowance			400,000	249,000	252,000
A01203	Conveyance Allowance			550,000	394,000	407,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			7,000	5,000	2,000
A01216	Qualification Allowance			120,000	60,000	60,000
A01217	Medical Allowance			250,000	176,000	180,000
A0124C	Disparity Reduction Allowance			570,000	427,000	442,000
A0124N	Disparity Reduction Allowance 2022- 15%			320,000	257,000	255,000
A0124R	Ad-hoc Relief Allowance 2022			479,000	383,000	436,000
A0124X	Ad-hoc Relief Allowance 2023			1,527,000	1,416,000	1,490,000
A0125E	Ad-hoc Relief Allowance 2024				1,112,000	1,136,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			4,000	-	3,000
A01289	Teaching Allowance			108,000	81,000	108,000
GRAND TOTAL				9,125,000	8,931,000	9,323,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NM0076	<u>BOYS MIDDLE SCHOOL KAIYAN SHARIF NEELUM</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			8,409,000	7,587,000	8,739,000
A011	TOTAL PAY	9	9	4,832,000	3,789,000	4,287,000
A01101	PAY OF OFFICERS	1	1	974,000	973,000	1,001,000
S071	Senior Teacher	BPS-16	1	974,000		1,001,000
A01151	PAY OF OTHER STAFF	8	8	3,858,000	2,816,000	3,286,000
E046	Elementary Teacher	BPS-11	6	3,409,000		2,800,000
J020	Junior Computer Teacher	BPS-11	1	263,000		295,000
N004	Naib Qasid	BPS-01	1	186,000		191,000
A012	TOTAL ALLOWANCES			3,577,000	3,798,000	4,452,000
A012-1	TOTAL REGULAR ALLOWANCES			3,577,000	3,798,000	4,452,000
A01202	House Rent Allowance			231,000	188,000	230,000
A01203	Conveyance Allowance			373,000	304,000	373,000
A01207	Washing Allowance			2,000	-	2,000
A01208	Dress Allowance			2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)			7,000	6,000	7,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			162,000	133,000	162,000
A0124C	Disparity Reduction Allowance			396,000	317,000	394,000
A0124N	Disparity Reduction Allowance 2022- 15%			238,000	194,000	236,000
A0124R	Ad-hoc Relief Allowance 2022			441,000	347,000	452,000
A0124X	Ad-hoc Relief Allowance 2023			1,624,000	1,261,000	1,300,000
A0125E	Ad-hoc Relief Allowance 2024				967,000	1,193,000
A01238	Charge Allowance			4,000	4,000	4,000
A01289	Teaching Allowance			96,000	77,000	96,000
GRAND TOTAL				8,409,000	7,587,000	8,739,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NM0077	<u>BOYS MIDDLE SCHOOL SHAHKOT NEELUM</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			8,485,000	9,592,000	9,916,000
A011	TOTAL PAY	9	9	4,726,000	4,750,000	4,960,000
A01101	PAY OF OFFICERS	1	1	807,000	805,000	848,000
S071	Senior Teacher	BPS-16	1	807,000		848,000
A01151	PAY OF OTHER STAFF	8	8	3,919,000	3,945,000	4,112,000
E046	Elementary Teacher	BPS-11	6	3,449,000		3,619,000
J020	Junior Computer Teacher	BPS-11	1	281,000		298,000
N004	Naib Qasid	BPS-01	1	189,000		195,000
A012	TOTAL ALLOWANCES			3,759,000	4,842,000	4,956,000
A012-1	TOTAL REGULAR ALLOWANCES			3,759,000	4,842,000	4,956,000
A01202	House Rent Allowance			268,000	267,000	268,000
A01203	Conveyance Allowance			424,000	424,000	424,000
A01207	Washing Allowance			2,000	-	2,000
A01208	Dress Allowance			2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)			10,000	5,000	10,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			200,000	162,000	162,000
A0124C	Disparity Reduction Allowance			550,000	459,000	459,000
A0124N	Disparity Reduction Allowance 2022- 15%			300,000	275,000	275,000
A0124R	Ad-hoc Relief Allowance 2022			452,000	433,000	450,000
A0124X	Ad-hoc Relief Allowance 2023			1,468,000	1,523,000	1,623,000
A0125E	Ad-hoc Relief Allowance 2024				1,212,000	1,198,000
A01238	Charge Allowance			4,000	4,000	4,000
A01289	Teaching Allowance			78,000	78,000	78,000
GRAND TOTAL				8,485,000	9,592,000	9,916,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NM0078	BOYS MIDDLE SCHOOL BUGNA BANCHATTAR NEELUM					
A01	TOTAL EMPLOYEE RELATED EXPENSES			6,069,000	5,465,000	6,368,000
A011	TOTAL PAY	7	7	3,247,000	2,592,000	3,032,000
A01101	PAY OF OFFICERS	1	1	1,083,000	723,000	766,000
S071	Senior Teacher	BPS-16	1	1,083,000		766,000
A01151	PAY OF OTHER STAFF	6	6	2,164,000	1,869,000	2,266,000
E046	Elementary Teacher	BPS-11	3	1,260,000		1,475,000
E049	Elementary Teacher (Science)	BPS-11	1	297,000		326,000
J020	Junior Computer Teacher	BPS-11	1	265,000		295,000
N004	Naib Qasid	BPS-01	1	342,000		170,000
A012	TOTAL ALLOWANCES			2,822,000	2,873,000	3,336,000
A012-1	TOTAL REGULAR ALLOWANCES			2,822,000	2,873,000	3,336,000
A01202	House Rent Allowance			184,000	181,000	195,000
A01203	Conveyance Allowance			306,000	259,000	279,000
A0122N	Special Conveyance Allowance to Disabled Emp.			48,000	59,000	96,000
A01207	Washing Allowance			2,000	-	2,000
A01208	Dress Allowance			2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	-	1,000
A01216	Qualification Allowance			1,000	33,000	1,000
A01217	Medical Allowance			141,000	115,000	130,000
A0124C	Disparity Reduction Allowance			410,000	309,000	344,000
A0124N	Disparity Reduction Allowance 2022- 15%			246,000	185,000	207,000
A0124R	Ad-hoc Relief Allowance 2022			300,000	228,000	256,000
A0124X	Ad-hoc Relief Allowance 2023			1,099,000	812,000	987,000
A0125E	Ad-hoc Relief Allowance 2024				622,000	758,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			2,000	1,000	2,000
A01289	Teaching Allowance			72,000	65,000	72,000
	GRAND TOTAL			6,069,000	5,465,000	6,368,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NM0080	<u>BOYS MIDDLE SCHOOL KARKA NEELUM</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>7,124,000</u>	<u>7,480,000</u>	<u>8,244,000</u>
A011	TOTAL PAY	<u>9</u>	<u>9</u>	<u>3,851,000</u>	<u>3,590,000</u>	<u>4,002,000</u>
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>726,000</u>	<u>723,000</u>	<u>767,000</u>
S071	Senior Teacher BPS-16	1	1	726,000		767,000
A01151	PAY OF OTHER STAFF	<u>8</u>	<u>8</u>	<u>3,125,000</u>	<u>2,867,000</u>	<u>3,235,000</u>
E046	Elementary Teacher BPS-11	6	6	2,520,000		2,607,000
E058	Elementary Teacher (Qari) BPS-11	1	1	263,000		279,000
N004	Naib Qasid BPS-01	1	1	342,000		349,000
A012	TOTAL ALLOWANCES			<u>3,273,000</u>	<u>3,890,000</u>	<u>4,242,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,273,000</u>	<u>3,890,000</u>	<u>4,242,000</u>
A01202	House Rent Allowance			247,000	229,000	241,000
A01203	Conveyance Allowance			347,000	328,000	347,000
A01207	Washing Allowance			2,000	2,000	60,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	2,000	2,000
A01216	Qualification Allowance			60,000	104,000	2,000
A01217	Medical Allowance			162,000	157,000	162,000
A0124C	Disparity Reduction Allowance			421,000	391,000	411,000
A0124N	Disparity Reduction Allowance 2022- 15%			253,000	235,000	246,000
A0124R	Ad-hoc Relief Allowance 2022			364,000	318,000	360,000
A0124X	Ad-hoc Relief Allowance 2023			1,313,000	1,151,000	1,309,000
A0125E	Ad-hoc Relief Allowance 2024				880,000	1,000,000
A01238	Charge Allowance			4,000	4,000	4,000
A01289	Teaching Allowance			96,000	87,000	96,000
GRAND TOTAL				7,124,000	7,480,000	8,244,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NM0081	BOYS MIDDLE SCHOOL AOUR SYEDAN NEELUM					
A01	TOTAL EMPLOYEE RELATED EXPENSES			7,053,000	7,733,000	8,240,000
A011	TOTAL PAY	8	8	3,925,000	3,888,000	4,224,000
A01101	PAY OF OFFICERS	1	1	1,218,000	1,216,000	1,259,000
S071	Senior Teacher	BPS-16	1	1,218,000		1,259,000
A01151	PAY OF OTHER STAFF	7	7	2,707,000	2,672,000	2,965,000
E046	Elementary Teacher	BPS-11	6	2,520,000		2,771,000
N004	Naib Qasid	BPS-01	1	187,000		194,000
A012	TOTAL ALLOWANCES			3,128,000	3,845,000	4,016,000
A012-1	TOTAL REGULAR ALLOWANCES			3,128,000	3,845,000	4,016,000
A01202	House Rent Allowance			250,000	213,000	217,000
A01203	Conveyance Allowance			350,000	303,000	313,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	5,000	5,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			154,000	150,000	154,000
A0124C	Disparity Reduction Allowance			400,000	362,000	372,000
A0124N	Disparity Reduction Allowance 2022- 15%			223,000	217,000	223,000
A0124R	Ad-hoc Relief Allowance 2022			372,000	355,000	386,000
A0124X	Ad-hoc Relief Allowance 2023			1,275,000	1,220,000	1,279,000
A0125E	Ad-hoc Relief Allowance 2024				931,000	974,000
A01238	Charge Allowance			10,000	4,000	4,000
A01289	Teaching Allowance			84,000	81,000	84,000
GRAND TOTAL				7,053,000	7,733,000	8,240,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NM0082	<u>KHAWAJA GHULAM AHMED (SHAHEED) BOYS MIDDLE SCHOOL KUNDIAN LAWAT NEELUM</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			7,192,000	6,867,000	7,823,000
A011	TOTAL PAY	9	9	4,201,000	3,330,000	3,859,000
A01101	PAY OF OFFICERS	1	1	1,110,000	1,108,000	1,164,000
S071	Senior Teacher	BPS-16	1	1	1,110,000	1,164,000
A01151	PAY OF OTHER STAFF	8	8	3,091,000	2,222,000	2,695,000
E046	Elementary Teacher	BPS-11	5	5	2,100,000	1,640,000
E049	Elementary Teacher (Science)	BPS-11	1	1	310,000	326,000
J020	Junior Computer Teacher	BPS-11	1	1	279,000	311,000
N004	Naib Qasid	BPS-01	1	1	402,000	418,000
A012	TOTAL ALLOWANCES			2,991,000	3,537,000	3,964,000
A012-1	TOTAL REGULAR ALLOWANCES			2,991,000	3,537,000	3,964,000
A01202	House Rent Allowance			206,000	183,000	206,000
A01203	Conveyance Allowance			321,000	279,000	321,000
A0122N	Special Conveyance Allowance to Disabled Emp.			48,000	96,000	48,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	5,000	2,000
A01216	Qualification Allowance			60,000	-	60,000
A01217	Medical Allowance			162,000	140,000	162,000
A0124C	Disparity Reduction Allowance			357,000	312,000	357,000
A0124N	Disparity Reduction Allowance 2022- 15%			214,000	187,000	214,000
A0124R	Ad-hoc Relief Allowance 2022			326,000	304,000	331,000
A0124X	Ad-hoc Relief Allowance 2023			1,190,000	1,105,000	1,193,000
A0125E	Ad-hoc Relief Allowance 2024				837,000	965,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			96,000	81,000	96,000
GRAND TOTAL				7,192,000	6,867,000	7,823,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NM0083	BOYS MIDDLE SCHOOL SALAKABAD NEELUM					
A01	TOTAL EMPLOYEE RELATED EXPENSES			3,811,000	3,018,000	4,873,000
A011	TOTAL PAY	6	6	2,215,000	1,470,000	2,607,000
A01101	PAY OF OFFICERS	1	1	378,000	50,000	920,000
S071	Senior Teacher	BPS-16	1	378,000		920,000
A01151	PAY OF OTHER STAFF	5	5	1,837,000	1,420,000	1,687,000
E046	Elementary Teacher	BPS-11	3	1,260,000		1,088,000
E058	Elementary Teacher (Qari)	BPS-11	1	279,000		295,000
N004	Naib Qasid	BPS-01	1	298,000		304,000
A012	TOTAL ALLOWANCES			1,596,000	1,548,000	2,266,000
A012-1	TOTAL REGULAR ALLOWANCES			1,596,000	1,548,000	2,266,000
A01202	House Rent Allowance			138,000	83,000	138,000
A01203	Conveyance Allowance			219,000	139,000	219,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	-	2,000
A01216	Qualification Allowance			1,000	-	120,000
A01217	Medical Allowance			108,000	80,000	150,000
A0124C	Disparity Reduction Allowance			236,000	158,000	236,000
A0124N	Disparity Reduction Allowance 2022- 15%			141,000	95,000	141,000
A0124R	Ad-hoc Relief Allowance 2022			161,000	130,000	150,000
A0124X	Ad-hoc Relief Allowance 2023			522,000	470,000	520,000
A0125E	Ad-hoc Relief Allowance 2024				355,000	522,000
A01238	Charge Allowance			4,000	-	4,000
A01289	Teaching Allowance			60,000	34,000	60,000
GRAND TOTAL				3,811,000	3,018,000	4,873,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NM0084	<u>BOYS MIDDLE SCHOOL DUDNIAL NEELUM</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>10,444,000</u>	<u>9,196,000</u>	<u>10,086,000</u>
A011	TOTAL PAY	<u>12</u>	<u>12</u>	<u>5,782,000</u>	<u>4,346,000</u>	<u>4,967,000</u>
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>1,373,000</u>	<u>376,000</u>	<u>405,000</u>
S071	Senior Teacher	BPS-16	1	1,373,000		405,000
A01151	PAY OF OTHER STAFF	<u>11</u>	<u>11</u>	<u>4,409,000</u>	<u>3,970,000</u>	<u>4,562,000</u>
E046	Elementary Teacher	BPS-11	9	3,939,000		4,070,000
J020	Junior Computer Teacher	BPS-11	1	279,000		295,000
N004	Naib Qasid	BPS-01	1	191,000		197,000
A012	TOTAL ALLOWANCES			<u>4,662,000</u>	<u>4,850,000</u>	<u>5,119,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,662,000</u>	<u>4,850,000</u>	<u>5,119,000</u>
A01202	House Rent Allowance			330,000	281,000	297,000
A01203	Conveyance Allowance			450,000	449,000	476,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	2,000	17,000
A01216	Qualification Allowance			1,000	60,000	1,000
A01217	Medical Allowance			229,000	206,000	216,000
A0124C	Disparity Reduction Allowance			600,000	481,000	507,000
A0124N	Disparity Reduction Allowance 2022- 15%			400,000	289,000	420,000
A0124R	Ad-hoc Relief Allowance 2022			547,000	394,000	305,000
A0124X	Ad-hoc Relief Allowance 2023			1,960,000	1,431,000	1,499,000
A0125E	Ad-hoc Relief Allowance 2024				1,122,000	1,241,000
A01238	Charge Allowance			4,000	5,000	4,000
A01289	Teaching Allowance			132,000	126,000	132,000
GRAND TOTAL				10,444,000	9,196,000	10,086,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NM0086	BOYS MIDDLE SCHOOL KHAWAJA SERI NEELUM					
A01	TOTAL EMPLOYEE RELATED EXPENSES			11,869,000	12,201,000	12,883,000
A011	TOTAL PAY	12	12	6,316,000	6,047,000	6,552,000
A01101	PAY OF OFFICERS	1	1	1,056,000	1,054,000	1,083,000
S071	Senior Teacher	BPS-16	1	1,056,000		1,083,000
A01151	PAY OF OTHER STAFF	11	11	5,260,000	4,993,000	5,469,000
E046	Elementary Teacher	BPS-11	8	4,500,000		4,700,000
E049	Elementary Teacher (Science)	BPS-11	1	295,000		295,000
J020	Junior Computer Teacher	BPS-11	1	279,000		279,000
N004	Naib Qasid	BPS-01	1	186,000		195,000
A012	TOTAL ALLOWANCES			5,553,000	6,154,000	6,331,000
A012-1	TOTAL REGULAR ALLOWANCES			5,553,000	6,154,000	6,331,000
A01202	House Rent Allowance			400,000	302,000	313,000
A01203	Conveyance Allowance			650,000	506,000	527,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			17,000	11,000	17,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			300,000	220,000	225,000
A0124C	Disparity Reduction Allowance			650,000	518,000	537,000
A0124N	Disparity Reduction Allowance 2022- 15%			595,000	311,000	322,000
A0124R	Ad-hoc Relief Allowance 2022			659,000	556,000	590,000
A0124X	Ad-hoc Relief Allowance 2023			2,140,000	2,011,000	2,050,000
A0125E	Ad-hoc Relief Allowance 2024				1,589,000	1,608,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			132,000	122,000	132,000
GRAND TOTAL				11,869,000	12,201,000	12,883,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NM0087	BOYS MIDDLE SCHOOL BAGNOWAN SURGUN NEELUM					
A01	TOTAL EMPLOYEE RELATED EXPENSES			3,942,000	4,038,000	4,217,000
A011	TOTAL PAY	4	4	2,153,000	1,797,000	1,902,000
A01101	PAY OF OFFICERS	1	1	893,000	539,000	567,000
S071	Senior Teacher	BPS-16	1	893,000		567,000
A01151	PAY OF OTHER STAFF	3	3	1,260,000	1,258,000	1,335,000
E046	Elementary Teacher	BPS-11	3	1,260,000		1,335,000
A012	TOTAL ALLOWANCES			1,789,000	2,241,000	2,315,000
A012-1	TOTAL REGULAR ALLOWANCES			1,489,000	1,941,000	2,015,000
A01202	House Rent Allowance			110,000	104,000	105,000
A01203	Conveyance Allowance			189,000	179,000	189,000
A01211	Hill Allow.(Personal Allowance)			5,000	2,000	2,000
A01216	Qualification Allowance			1,000	36,000	60,000
A01217	Medical Allowance			72,000	67,000	72,000
A0124C	Disparity Reduction Allowance			189,000	179,000	189,000
A0124N	Disparity Reduction Allowance 2022- 15%			113,000	107,000	104,000
A0124R	Ad-hoc Relief Allowance 2022			188,000	166,000	156,000
A0124X	Ad-hoc Relief Allowance 2023			570,000	599,000	621,000
A0125E	Ad-hoc Relief Allowance 2024				468,000	465,000
A01238	Charge Allowance			4,000	-	4,000
A01289	Teaching Allowance			48,000	34,000	48,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			300,000	300,000	300,000
A01277	Contingent Paid Staff		(01)	300,000	300,000	300,000
	GRAND TOTAL			3,942,000	4,038,000	4,217,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NM0088	BOYS MIDDLE SCHOOL KELSERI NEELUM					
A01	TOTAL EMPLOYEE RELATED EXPENSES			6,947,000	8,508,000	8,426,000
A011	TOTAL PAY	7	7	3,817,000	4,349,000	4,209,000
A01101	PAY OF OFFICERS	1	1	1,526,000	1,523,000	1,577,000
S071	Senior Teacher	BPS-16	1	1,526,000		1,577,000
A01151	PAY OF OTHER STAFF	6	6	2,291,000	2,826,000	2,632,000
E046	Elementary Teacher	BPS-11	4	1,680,000		2,000,000
E049	Elementary Teacher (Science)	BPS-11	1	295,000		310,000
N004	Naib Qasid	BPS-01	1	316,000		322,000
A012	TOTAL ALLOWANCES			3,130,000	4,159,000	4,217,000
A012-1	TOTAL REGULAR ALLOWANCES			3,130,000	4,159,000	4,217,000
A01202	House Rent Allowance			223,000	223,000	223,000
A01203	Conveyance Allowance			304,000	304,000	304,000
A01207	Washing Allowance			2,000	1,000	2,000
A01208	Dress Allowance			2,000	1,000	2,000
A01211	Hill Allow.(Personal Allowance)			17,000	5,000	2,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			141,000	141,000	141,000
A0124C	Disparity Reduction Allowance			326,000	377,000	377,000
A0124N	Disparity Reduction Allowance 2022- 15%			395,000	226,000	226,000
A0124R	Ad-hoc Relief Allowance 2022			358,000	395,000	400,000
A0124X	Ad-hoc Relief Allowance 2023			1,284,000	1,367,000	1,367,000
A0125E	Ad-hoc Relief Allowance 2024				1,042,000	1,095,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			1,000	1,000	1,000
A01289	Teaching Allowance			72,000	72,000	72,000
GRAND TOTAL				6,947,000	8,508,000	8,426,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NM0089	BOYS MIDDLE SCHOOL ARANG KAIL NEELUM					
A01	TOTAL EMPLOYEE RELATED EXPENSES			8,291,000	8,344,000	8,522,000
A011	TOTAL PAY	6	6	4,508,000	4,079,000	4,251,000
A01101	PAY OF OFFICERS	1	1	808,000	805,000	849,000
S071	Senior Teacher	BPS-16	1	1	808,000	849,000
A01151	PAY OF OTHER STAFF	5	5	3,700,000	3,274,000	3,402,000
E046	Elementary Teacher	BPS-11	5	5	3,700,000	3,402,000
A012	TOTAL ALLOWANCES			3,783,000	4,265,000	4,271,000
A012-1	TOTAL REGULAR ALLOWANCES			3,483,000	3,965,000	3,971,000
A01202	House Rent Allowance			250,000	200,000	200,000
A01203	Conveyance Allowance			350,000	309,000	309,000
A01211	Hill Allow.(Personal Allowance)			14,000	7,000	14,000
A01216	Qualification Allowance			60,000	13,000	1,000
A01217	Medical Allowance			150,000	112,000	122,000
A0124C	Disparity Reduction Allowance			400,000	345,000	345,000
A0124N	Disparity Reduction Allowance 2022- 15%			358,000	207,000	207,000
A0124R	Ad-hoc Relief Allowance 2022			450,000	366,000	366,000
A0124X	Ad-hoc Relief Allowance 2023			1,387,000	1,310,000	1,311,000
A0125E	Ad-hoc Relief Allowance 2024				1,035,000	1,020,000
A01238	Charge Allowance			4,000	4,000	4,000
A01289	Teaching Allowance			60,000	57,000	72,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			300,000	300,000	300,000
A01277	Contingent Paid Staff		(01)	300,000	300,000	300,000
	GRAND TOTAL			8,291,000	8,344,000	8,522,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NM0090	BOYS MIDDLE SCHOOL KEL NEELUM					
A01	TOTAL EMPLOYEE RELATED EXPENSES			14,274,000	15,450,000	16,183,000
A011	TOTAL PAY	13	13	7,657,000	7,779,000	8,170,000
A01101	PAY OF OFFICERS	1	1	974,000	973,000	1,001,000
S071	Senior Teacher	BPS-16	1	974,000		1,001,000
A01151	PAY OF OTHER STAFF	12	12	6,683,000	6,806,000	7,169,000
E046	Elementary Teacher	BPS-11	7	4,500,000		5,341,000
E049	Elementary Teacher (Science)	BPS-11	1	263,000		279,000
E050	Elementary Teacher (Arabic)	BPS-11	1	310,000		326,000
E056	Elementary Teacher (Technical)	BPS-11	1	920,000		538,000
J020	Junior Computer Teacher	BPS-11	1	279,000		295,000
N004	Naib Qasid	BPS-01	1	411,000		390,000
A012	TOTAL ALLOWANCES			6,617,000	7,671,000	8,013,000
A012-1	TOTAL REGULAR ALLOWANCES			6,617,000	7,671,000	8,013,000
A01202	House Rent Allowance			400,000	349,000	342,000
A01203	Conveyance Allowance			650,000	580,000	561,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			19,000	14,000	24,000
A01216	Qualification Allowance			1,000	47,000	1,000
A01217	Medical Allowance			300,000	232,000	234,000
A0124C	Disparity Reduction Allowance			700,000	599,000	625,000
A0124N	Disparity Reduction Allowance 2022- 15%			762,000	359,000	375,000
A0124R	Ad-hoc Relief Allowance 2022			776,000	709,000	827,000
A0124X	Ad-hoc Relief Allowance 2023			2,862,000	2,599,000	2,835,000
A0125E	Ad-hoc Relief Allowance 2024				2,050,000	2,042,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			138,000	125,000	138,000
GRAND TOTAL				14,274,000	15,450,000	16,183,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NM0091	BOYS MIDDLE SCHOOL DOKERIAN KEL NEELUM					
A01	TOTAL EMPLOYEE RELATED EXPENSES			5,629,000	6,241,000	6,433,000
A011	TOTAL PAY	7	7	3,278,000	3,071,000	3,225,000
A01101	PAY OF OFFICERS	1	1	972,000	1,012,000	1,066,000
S071	Senior Teacher	BPS-16	1	972,000		1,066,000
A01151	PAY OF OTHER STAFF	6	6	2,306,000	2,059,000	2,159,000
E046	Elementary Teacher	BPS-11	5	2,100,000		1,947,000
N004	Naib Qasid	BPS-01	1	206,000		212,000
A012	TOTAL ALLOWANCES			2,351,000	3,170,000	3,208,000
A012-1	TOTAL REGULAR ALLOWANCES			2,351,000	3,170,000	3,208,000
A01202	House Rent Allowance			183,000	205,000	205,000
A01203	Conveyance Allowance			253,000	253,000	253,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			1,000	-	1,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			127,000	137,000	137,000
A0124C	Disparity Reduction Allowance			312,000	346,000	346,000
A0124N	Disparity Reduction Allowance 2022- 15%			187,000	208,000	208,000
A0124R	Ad-hoc Relief Allowance 2022			265,000	270,000	270,000
A0124X	Ad-hoc Relief Allowance 2023			942,000	954,000	954,000
A0125E	Ad-hoc Relief Allowance 2024				717,000	753,000
A01238	Charge Allowance			4,000	4,000	4,000
A01289	Teaching Allowance			72,000	72,000	72,000
GRAND TOTAL				5,629,000	6,241,000	6,433,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NM0092	<u>BOYS MIDDLE SCHOOL KHANKIAN KEL NEELUM</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			6,276,000	6,875,000	7,112,000
A011	TOTAL PAY	6	6	3,418,000	3,457,000	3,525,000
A01101	PAY OF OFFICERS	1	1	974,000	1,000,000	1,025,000
S071	Senior Teacher	BPS-16	1	974,000		1,025,000
A01151	PAY OF OTHER STAFF	5	5	2,444,000	2,457,000	2,500,000
E046	Elementary Teacher	BPS-11	4	2,263,000		2,300,000
N004	Naib Qasid	BPS-01	1	181,000		200,000
A012	TOTAL ALLOWANCES			2,858,000	3,418,000	3,587,000
A012-1	TOTAL REGULAR ALLOWANCES			2,858,000	3,418,000	3,587,000
A01202	House Rent Allowance			164,000	168,000	164,000
A01203	Conveyance Allowance			270,000	273,000	270,000
A01207	Washing Allowance			2,000	1,000	2,000
A01208	Dress Allowance			2,000	1,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	5,000	5,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			200,000	112,000	150,000
A0124C	Disparity Reduction Allowance			350,000	290,000	300,000
A0124N	Disparity Reduction Allowance 2022- 15%			250,000	174,000	200,000
A0124R	Ad-hoc Relief Allowance 2022			370,000	313,000	370,000
A0124X	Ad-hoc Relief Allowance 2023			1,186,000	1,140,000	1,175,000
A0125E	Ad-hoc Relief Allowance 2024				887,000	890,000
A01238	Charge Allowance			4,000	-	4,000
A01289	Teaching Allowance			54,000	54,000	54,000
GRAND TOTAL				6,276,000	6,875,000	7,112,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NM0094	BOYS MIDDLE SCHOOL MIRPURA NEELUM					
A01	TOTAL EMPLOYEE RELATED EXPENSES			16,222,000	17,064,000	17,964,000
A011	TOTAL PAY	15	15	8,978,000	8,595,000	9,106,000
A01101	PAY OF OFFICERS	1	1	1,788,000	2,328,000	1,842,000
S071	Senior Teacher	BPS-16	1	1,788,000		1,842,000
A01151	PAY OF OTHER STAFF	14	14	7,190,000	6,267,000	7,264,000
E046	Elementary Teacher	BPS-11	10	5,000,000		4,997,000
E050	Elementary Teacher (Arabic)	BPS-11	1	383,000		400,000
E051	Elementary Teacher (Drawing)	BPS-11	1	784,000		811,000
E057	Elementary Teacher (PET)	BPS-11	1	811,000		839,000
N004	Naib Qasid	BPS-01	1	212,000		217,000
A012	TOTAL ALLOWANCES			7,244,000	8,469,000	8,858,000
A012-1	TOTAL REGULAR ALLOWANCES			7,244,000	8,469,000	8,858,000
A01202	House Rent Allowance			550,000	451,000	550,000
A01203	Conveyance Allowance			750,000	637,000	700,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			17,000	12,000	12,000
A01216	Qualification Allowance			60,000	-	1,000
A01217	Medical Allowance			283,000	288,000	287,000
A0124C	Disparity Reduction Allowance			900,000	768,000	784,000
A0124N	Disparity Reduction Allowance 2022- 15%			550,000	465,000	470,000
A0124R	Ad-hoc Relief Allowance 2022			854,000	778,000	800,000
A0124X	Ad-hoc Relief Allowance 2023			3,116,000	2,784,000	2,900,000
A0125E	Ad-hoc Relief Allowance 2024				2,117,000	2,184,000
A01238	Charge Allowance			4,000	2,000	4,000
A01289	Teaching Allowance			156,000	163,000	162,000
GRAND TOTAL				16,222,000	17,064,000	17,964,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NM0095	BOYS MIDDLE SCHOOL NAGHDAR NEELUM					
A01	TOTAL EMPLOYEE RELATED EXPENSES			11,617,000	11,732,000	12,828,000
A011	TOTAL PAY	14	14	6,759,000	5,853,000	6,266,000
A01101	PAY OF OFFICERS	1	1	1,137,000	1,135,000	1,164,000
S071	Senior Teacher	BPS-16	1	1,137,000		1,164,000
A01151	PAY OF OTHER STAFF	13	13	5,622,000	4,718,000	5,102,000
E046	Elementary Teacher	BPS-11	8	3,360,000		3,450,000
E051	Elementary Teacher (Drawing)	BPS-11	1	594,000		247,000
E056	Elementary Teacher (Technical)	BPS-11	1	573,000		594,000
E058	Elementary Teacher (Qari)	BPS-11	1	357,000		373,000
E057	Elementary Teacher (PET)	BPS-11	1	552,000		247,000
N004	Naib Qasid	BPS-01	1	186,000		191,000
A012	TOTAL ALLOWANCES			4,858,000	5,879,000	6,562,000
A012-1	TOTAL REGULAR ALLOWANCES			4,858,000	5,879,000	6,562,000
A01202	House Rent Allowance			348,000	303,000	345,000
A01203	Conveyance Allowance			518,000	450,000	480,000
A01207	Washing Allowance			2,000	-	2,000
A01208	Dress Allowance			2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)			7,000	5,000	7,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			252,000	216,000	252,000
A0124C	Disparity Reduction Allowance			595,000	520,000	598,000
A0124N	Disparity Reduction Allowance 2022- 15%			357,000	309,000	359,000
A0124R	Ad-hoc Relief Allowance 2022			557,000	530,000	649,000
A0124X	Ad-hoc Relief Allowance 2023			2,059,000	1,933,000	2,050,000
A0125E	Ad-hoc Relief Allowance 2024				1,480,000	1,657,000
A01238	Charge Allowance			4,000	4,000	4,000
A01289	Teaching Allowance			156,000	129,000	156,000
GRAND TOTAL				11,617,000	11,732,000	12,828,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NM0121	<u>BOYS MIDDLE SCHOOL SHEIKH BAILA NEELUM</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>5,328,000</u>	<u>5,654,000</u>	<u>6,103,000</u>
A011	TOTAL PAY	<u>7</u>	<u>7</u>	<u>3,088,000</u>	<u>2,716,000</u>	<u>2,966,000</u>
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>866,000</u>	<u>1,057,000</u>	<u>1,218,000</u>
S071	Senior Teacher			866,000		1,218,000
A01151	PAY OF OTHER STAFF	<u>6</u>	<u>6</u>	<u>2,222,000</u>	<u>1,659,000</u>	<u>1,748,000</u>
E046	Elementary Teacher			1,680,000		1,201,000
E049	Elementary Teacher (Science)			310,000		310,000
N004	Naib Qasid			232,000		237,000
A012	TOTAL ALLOWANCES			<u>2,240,000</u>	<u>2,938,000</u>	<u>3,137,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,240,000</u>	<u>2,938,000</u>	<u>3,137,000</u>
A01202	House Rent Allowance			164,000	161,000	182,000
A01203	Conveyance Allowance			253,000	253,000	253,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			17,000	2,000	17,000
A01216	Qualification Allowance			1,000	60,000	60,000
A01217	Medical Allowance			126,000	134,000	135,000
A0124C	Disparity Reduction Allowance			281,000	275,000	309,000
A0124N	Disparity Reduction Allowance 2022- 15%			294,000	165,000	186,000
A0124R	Ad-hoc Relief Allowance 2022			219,000	246,000	252,000
A0124X	Ad-hoc Relief Allowance 2023			804,000	887,000	917,000
A0125E	Ad-hoc Relief Allowance 2024				679,000	742,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			1,000	-	4,000
A01289	Teaching Allowance			72,000	72,000	72,000
GRAND TOTAL				5,328,000	5,654,000	6,103,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NM0141	<u>BOYS MIDDLE SCHOOL JANDAR SARY NEELUM</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>7,965,000</u>	<u>8,222,000</u>	<u>9,095,000</u>
A011	TOTAL PAY	<u>6</u>	<u>6</u>	<u>4,173,000</u>	<u>4,028,000</u>	<u>4,260,000</u>
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>1,577,000</u>	<u>1,145,000</u>	<u>974,000</u>
S071	Senior Teacher BPS-16	1	1	1,577,000		974,000
A01151	PAY OF OTHER STAFF	<u>5</u>	<u>5</u>	<u>2,596,000</u>	<u>2,883,000</u>	<u>3,286,000</u>
E046	Elementary Teacher BPS-11	3	3	1,760,000		2,300,000
E049	Elementary Teacher (Science) BPS-11	1	1	573,000		707,000
E058	Elementary Teacher (Qari) BPS-11	1	1	263,000		279,000
A012	TOTAL ALLOWANCES			<u>3,792,000</u>	<u>4,194,000</u>	<u>4,835,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,492,000</u>	<u>3,894,000</u>	<u>4,535,000</u>
A01202	House Rent Allowance			250,000	187,000	298,000
A01203	Conveyance Allowance			350,000	283,000	471,000
A01211	Hill Allow.(Personal Allowance)			14,000	6,000	24,000
A01216	Qualification Allowance			60,000	60,000	1,000
A01217	Medical Allowance			124,000	115,000	180,000
A0124C	Disparity Reduction Allowance			400,000	320,000	377,000
A0124N	Disparity Reduction Allowance 2022- 15%			403,000	192,000	250,000
A0124R	Ad-hoc Relief Allowance 2022			450,000	361,000	400,000
A0124X	Ad-hoc Relief Allowance 2023			1,366,000	1,290,000	1,300,000
A0125E	Ad-hoc Relief Allowance 2024				1,002,000	1,105,000
A01238	Charge Allowance			4,000	4,000	10,000
A01253	Science Allowance			2,000	-	2,000
A01289	Teaching Allowance			69,000	74,000	117,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
A01277	Contingent Paid Staff		(01)	300,000	300,000	300,000
GRAND TOTAL				7,965,000	8,222,000	9,095,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NM0143	<u>BOYS MIDDLE SCHOOL KARIM ABAD NEELUM</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>4,276,000</u>	<u>4,456,000</u>	<u>5,132,000</u>
A011	TOTAL PAY	<u>5</u>	<u>5</u>	<u>2,139,000</u>	<u>2,002,000</u>	<u>2,229,000</u>
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>600,000</u>	<u>631,000</u>	<u>594,000</u>
S071	Senior Teacher	BPS-16	1	600,000		594,000
A01151	PAY OF OTHER STAFF	<u>4</u>	<u>4</u>	<u>1,539,000</u>	<u>1,371,000</u>	<u>1,635,000</u>
E046	Elementary Teacher	BPS-11	3	1,260,000		1,325,000
E049	Elementary Teacher (Science)	BPS-11	1	279,000		310,000
A012	TOTAL ALLOWANCES			<u>2,137,000</u>	<u>2,454,000</u>	<u>2,903,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,837,000</u>	<u>2,154,000</u>	<u>2,603,000</u>
A01202	House Rent Allowance			200,000	135,000	121,000
A01203	Conveyance Allowance			250,000	210,000	197,000
A01211	Hill Allow.(Personal Allowance)			2,000	-	2,000
A01216	Qualification Allowance			60,000	60,000	120,000
A01217	Medical Allowance			90,000	94,000	90,000
A0124C	Disparity Reduction Allowance			250,000	230,000	227,000
A0124N	Disparity Reduction Allowance 2022- 15%			200,000	143,000	127,000
A0124R	Ad-hoc Relief Allowance 2022			200,000	167,000	379,000
A0124X	Ad-hoc Relief Allowance 2023			520,000	602,000	730,000
A0125E	Ad-hoc Relief Allowance 2024				448,000	545,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			1,000	2,000	1,000
A01289	Teaching Allowance			60,000	63,000	60,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
A01277	Contingent Paid Staff		(01)	300,000	300,000	300,000
GRAND TOTAL				4,276,000	4,456,000	5,132,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NM0145	BOYS MIDDLE SCHOOL TARAR KUTTEN NEELUM					
A01	TOTAL EMPLOYEE RELATED EXPENSES			4,687,000	5,026,000	5,260,000
A011	TOTAL PAY	5	5	2,626,000	2,317,000	2,516,000
A01101	PAY OF OFFICERS	1	1	947,000	909,000	1,056,000
S071	Senior Teacher	BPS-16	1	947,000		1,056,000
A01151	PAY OF OTHER STAFF	4	4	1,679,000	1,408,000	1,460,000
E046	Elementary Teacher	BPS-11	3	1,400,000		1,165,000
E049	Elementary Teacher (Science)	BPS-11	1	279,000		295,000
A012	TOTAL ALLOWANCES			2,061,000	2,709,000	2,744,000
A012-1	TOTAL REGULAR ALLOWANCES			1,761,000	2,409,000	2,444,000
A01202	House Rent Allowance			134,000	123,000	128,000
A01203	Conveyance Allowance			175,000	193,000	164,000
A01211	Hill Allow.(Personal Allowance)			7,000	2,000	5,000
A01216	Qualification Allowance			1,000	60,000	1,000
A01217	Medical Allowance			99,000	84,000	90,000
A0124C	Disparity Reduction Allowance			223,000	211,000	218,000
A0124N	Disparity Reduction Allowance 2022- 15%			134,000	127,000	131,000
A0124R	Ad-hoc Relief Allowance 2022			198,000	204,000	219,000
A0124X	Ad-hoc Relief Allowance 2023			726,000	757,000	795,000
A0125E	Ad-hoc Relief Allowance 2024				592,000	629,000
A01238	Charge Allowance			4,000	-	4,000
A01289	Teaching Allowance			60,000	56,000	60,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			300,000	300,000	300,000
A01277	Contingent Paid Staff		(01)	300,000	300,000	300,000
	GRAND TOTAL			4,687,000	5,026,000	5,260,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NM0146	BOYS MIDDLE SCHOOL KAIL KHALALOOT NEELUM					
A01	TOTAL EMPLOYEE RELATED EXPENSES			5,863,000	6,018,000	6,150,000
A011	TOTAL PAY	5	5	2,916,000	2,960,000	3,006,000
A01101	PAY OF OFFICERS	1	1	1,066,000	1,200,000	1,117,000
S071	Senior Teacher	BPS-16	1	1,066,000		1,117,000
A01151	PAY OF OTHER STAFF	4	4	1,850,000	1,760,000	1,889,000
E046	Elementary Teacher	BPS-11	3	1,555,000		1,579,000
E049	Elementary Teacher (Science)	BPS-11	1	295,000		310,000
A012	TOTAL ALLOWANCES			2,947,000	3,058,000	3,144,000
A012-1	TOTAL REGULAR ALLOWANCES			2,647,000	2,758,000	2,844,000
A01202	House Rent Allowance			250,000	163,000	169,000
A01203	Conveyance Allowance			300,000	214,000	223,000
A01211	Hill Allow.(Personal Allowance)			5,000	5,000	5,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			90,000	82,000	79,000
A0124C	Disparity Reduction Allowance			350,000	274,000	285,000
A0124N	Disparity Reduction Allowance 2022- 15%			250,000	165,000	171,000
A0124R	Ad-hoc Relief Allowance 2022			350,000	250,000	257,000
A0124X	Ad-hoc Relief Allowance 2023			986,000	877,000	893,000
A0125E	Ad-hoc Relief Allowance 2024				673,000	696,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			60,000	55,000	60,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			300,000	300,000	300,000
A01277	Contingent Paid Staff		(01)	300,000	300,000	300,000
GRAND TOTAL				5,863,000	6,018,000	6,150,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NM0147	<u>BOYS MIDDLE SCHOOL BOUR BALA NEELUM</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>4,131,000</u>	<u>3,830,000</u>	<u>4,497,000</u>
A011	TOTAL PAY	<u>4</u>	<u>4</u>	<u>2,286,000</u>	<u>1,701,000</u>	<u>2,078,000</u>
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>947,000</u>	<u>946,000</u>	<u>974,000</u>
S071	Senior Teacher			947,000		974,000
A01151	PAY OF OTHER STAFF	<u>3</u>	<u>3</u>	<u>1,339,000</u>	<u>755,000</u>	<u>1,104,000</u>
E046	Elementary Teacher			840,000		589,000
E049	Elementary Teacher (Science)			499,000		515,000
A012	TOTAL ALLOWANCES			<u>1,845,000</u>	<u>2,129,000</u>	<u>2,419,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,545,000</u>	<u>1,829,000</u>	<u>2,119,000</u>
A01202	House Rent Allowance			104,000	94,000	99,000
A01203	Conveyance Allowance			163,000	154,000	163,000
A01211	Hill Allow.(Personal Allowance)			2,000	2,000	2,000
A01216	Qualification Allowance			1,000	60,000	60,000
A01217	Medical Allowance			72,000	67,000	72,000
A0124C	Disparity Reduction Allowance			178,000	160,000	170,000
A0124N	Disparity Reduction Allowance 2022- 15%			107,000	96,000	102,000
A0124R	Ad-hoc Relief Allowance 2022			185,000	157,000	191,000
A0124X	Ad-hoc Relief Allowance 2023			680,000	568,000	688,000
A0125E	Ad-hoc Relief Allowance 2024				422,000	519,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			48,000	45,000	48,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
A01277	Contingent Paid Staff		(01)	300,000	300,000	300,000
GRAND TOTAL				4,131,000	3,830,000	4,497,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NM0148	<u>BOYS MIDDLE SCHOOL KATAN PATAIN NEELUM</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>5,644,000</u>	<u>4,183,000</u>	<u>5,495,000</u>
A011	TOTAL PAY	<u>5</u>	<u>5</u>	<u>3,001,000</u>	<u>1,899,000</u>	<u>2,636,000</u>
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>1,462,000</u>	<u>299,000</u>	<u>947,000</u>
S071	Senior Teacher	BPS-16	1	1,462,000		947,000
A01151	PAY OF OTHER STAFF	<u>4</u>	<u>4</u>	<u>1,539,000</u>	<u>1,600,000</u>	<u>1,689,000</u>
E046	Elementary Teacher	BPS-11	3	1,260,000		1,410,000
E049	Elementary Teacher (Science)	BPS-11	1	279,000		279,000
A012	TOTAL ALLOWANCES			<u>2,643,000</u>	<u>2,284,000</u>	<u>2,859,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,343,000</u>	<u>1,984,000</u>	<u>2,559,000</u>
A01202	House Rent Allowance			250,000	115,000	130,000
A01203	Conveyance Allowance			25,000	169,000	175,000
A01211	Hill Allow.(Personal Allowance)			10,000	-	5,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			101,000	80,000	90,000
A0124C	Disparity Reduction Allowance			350,000	197,000	223,000
A0124N	Disparity Reduction Allowance 2022- 15%			250,000	118,000	134,000
A0124R	Ad-hoc Relief Allowance 2022			300,000	165,000	233,000
A0124X	Ad-hoc Relief Allowance 2023			991,000	611,000	844,000
A0125E	Ad-hoc Relief Allowance 2024				475,000	659,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			1,000	1,000	1,000
A01289	Teaching Allowance			60,000	53,000	60,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
A01277	Contingent Paid Staff		(01)	300,000	300,000	300,000
GRAND TOTAL				5,644,000	4,183,000	5,495,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NM0150	<u>BOYS MIDDLE SCHOOL GORHAY NAKA NEELUM</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>4,345,000</u>	<u>4,350,000</u>	<u>4,631,000</u>
A011	TOTAL PAY	<u>6</u>	<u>6</u>	<u>2,255,000</u>	<u>1,863,000</u>	<u>1,989,000</u>
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>405,000</u>	<u>349,000</u>	<u>405,000</u>
S071	Senior Teacher	BPS-16	1	1	405,000	405,000
A01151	PAY OF OTHER STAFF	<u>5</u>	<u>5</u>	<u>1,850,000</u>	<u>1,514,000</u>	<u>1,584,000</u>
E046	Elementary Teacher	BPS-11	3	3	1,260,000	994,000
E049	Elementary Teacher (Science)	BPS-11	1	1	295,000	295,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	295,000	295,000
A012	TOTAL ALLOWANCES			<u>2,090,000</u>	<u>2,487,000</u>	<u>2,642,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,790,000</u>	<u>2,187,000</u>	<u>2,342,000</u>
A01202	House Rent Allowance			144,000	146,000	145,000
A01203	Conveyance Allowance			231,000	231,000	231,000
A01211	Hill Allow.(Personal Allowance)			2,000	-	2,000
A01216	Qualification Allowance			60,000	-	60,000
A01217	Medical Allowance			108,000	108,000	108,000
A0124C	Disparity Reduction Allowance			245,000	249,000	248,000
A0124N	Disparity Reduction Allowance 2022- 15%			147,000	148,000	149,000
A0124R	Ad-hoc Relief Allowance 2022			158,000	168,000	182,000
A0124X	Ad-hoc Relief Allowance 2023			618,000	601,000	643,000
A0125E	Ad-hoc Relief Allowance 2024				464,000	497,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			72,000	72,000	72,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
A01277	Contingent Paid Staff		(01)	300,000	300,000	300,000
	GRAND TOTAL			4,345,000	4,350,000	4,631,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-25	2025-26	2024-25	2024-25	2025-26
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NM0151	BOYS MIDDLE SCHOOL MATTO JAGRIN NEELUM				
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,292,000	5,245,000	5,951,000
A011	TOTAL PAY		3,037,000	2,402,000	2,736,000
A01101	PAY OF OFFICERS		1,219,000	1,216,000	1,270,000
S071	Senior Teacher	BPS-16	1	1	1,219,000
A01151	PAY OF OTHER STAFF		1,818,000	1,186,000	1,466,000
E046	Elementary Teacher	BPS-11	3	3	1,260,000
E049	Elementary Teacher (Science)	BPS-11	1	1	279,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	279,000
A012	TOTAL ALLOWANCES		2,255,000	2,843,000	3,215,000
A012-1	TOTAL REGULAR ALLOWANCES		1,955,000	2,543,000	2,915,000
A01202	House Rent Allowance		144,000	167,000	182,000
A01203	Conveyance Allowance		231,000	208,000	231,000
A01211	Hill Allow.(Personal Allowance)		2,000	-	2,000
A01216	Qualification Allowance		60,000	60,000	60,000
A01217	Medical Allowance		108,000	99,000	111,000
A0124C	Disparity Reduction Allowance		304,000	281,000	306,000
A0124N	Disparity Reduction Allowance 2022- 15%		182,000	168,000	184,000
A0124R	Ad-hoc Relief Allowance 2022		193,000	218,000	236,000
A0124X	Ad-hoc Relief Allowance 2023		654,000	733,000	842,000
A0125E	Ad-hoc Relief Allowance 2024			540,000	684,000
A01238	Charge Allowance		4,000	6,000	4,000
A01253	Science Allowance		1,000	2,000	1,000
A01289	Teaching Allowance		72,000	61,000	72,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		300,000	300,000	300,000
A01277	Contingent Paid Staff	(01)	300,000	300,000	300,000
GRAND TOTAL			5,292,000	5,245,000	5,951,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NM0177	<u>KH. SANALLAH SHAMIM (LATE) BOYS MIDDLE SCHOOL DOGIAN LAWAT NEELUM</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			5,574,000	5,352,000	6,314,000
A011	TOTAL PAY	5	5	3,219,000	2,650,000	3,296,000
A01101	PAY OF OFFICERS	1	1	1,137,000	857,000	1,185,000
S071	Senior Teacher	BPS-16	1	1,137,000		1,185,000
A01151	PAY OF OTHER STAFF	4	4	2,082,000	1,793,000	2,111,000
E046	Elementary Teacher	BPS-11	2	840,000		1,506,000
E049	Elementary Teacher (Science)	BPS-11	2	1,242,000		605,000
A012	TOTAL ALLOWANCES			2,355,000	2,702,000	3,018,000
A012-1	TOTAL REGULAR ALLOWANCES			2,355,000	2,702,000	3,018,000
A01202	House Rent Allowance			137,000	129,000	157,000
A01203	Conveyance Allowance			223,000	215,000	223,000
A01211	Hill Allow.(Personal Allowance)			2,000	4,000	5,000
A01216	Qualification Allowance			60,000	60,000	1,000
A01217	Medical Allowance			90,000	87,000	94,000
A0124C	Disparity Reduction Allowance			234,000	216,000	269,000
A0124N	Disparity Reduction Allowance 2022- 15%			141,000	132,000	161,000
A0124R	Ad-hoc Relief Allowance 2022			300,000	243,000	220,000
A0124X	Ad-hoc Relief Allowance 2023			1,102,000	873,000	1,054,000
A0125E	Ad-hoc Relief Allowance 2024				683,000	765,000
A01238	Charge Allowance			4,000	2,000	4,000
A01253	Science Allowance			2,000	-	5,000
A01289	Teaching Allowance			60,000	58,000	60,000
	GRAND TOTAL			5,574,000	5,352,000	6,314,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NM0178	BOYS MIDDLE SCHOOL FLAKAN NEELUM					
A01	TOTAL EMPLOYEE RELATED EXPENSES			9,807,000	8,510,000	9,170,000
A011	TOTAL PAY	8	8	4,993,000	3,886,000	4,275,000
A01101	PAY OF OFFICERS	1	1	1,001,000	918,000	974,000
S071	Senior Teacher	BPS-16	1	1,001,000		974,000
A01151	PAY OF OTHER STAFF	7	7	3,992,000	2,968,000	3,301,000
E046	Elementary Teacher	BPS-11	5	3,434,000		2,676,000
E049	Elementary Teacher (Science)	BPS-11	2	558,000		625,000
A012	TOTAL ALLOWANCES			4,814,000	4,624,000	4,895,000
A012-1	TOTAL REGULAR ALLOWANCES			4,214,000	4,024,000	4,295,000
A01202	House Rent Allowance			300,000	208,000	208,000
A01203	Conveyance Allowance			450,000	326,000	327,000
A01211	Hill Allow.(Personal Allowance)			14,000	5,000	2,000
A01216	Qualification Allowance			60,000	47,000	60,000
A01217	Medical Allowance			250,000	144,000	144,000
A0124C	Disparity Reduction Allowance			500,000	355,000	355,000
A0124N	Disparity Reduction Allowance 2022- 15%			300,000	213,000	213,000
A0124R	Ad-hoc Relief Allowance 2022			550,000	349,000	404,000
A0124X	Ad-hoc Relief Allowance 2023			1,688,000	1,286,000	1,439,000
A0125E	Ad-hoc Relief Allowance 2024				991,000	1,069,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			2,000	-	4,000
A01289	Teaching Allowance			96,000	96,000	66,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			600,000	600,000	600,000
A01277	Contingent Paid Staff		(02)	600,000	600,000	600,000
GRAND TOTAL				9,807,000	8,510,000	9,170,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NM0179	<u>BOYS MIDDLE SCHOOL PAYIAN LAWAT NEELUM</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>3,964,000</u>	<u>4,245,000</u>	<u>4,369,000</u>
A011	TOTAL PAY	<u>5</u>	<u>5</u>	<u>1,993,000</u>	<u>1,874,000</u>	<u>1,933,000</u>
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>595,000</u>	<u>428,000</u>	<u>513,000</u>
S071	Senior Teacher	BPS-16	1	595,000		513,000
A01151	PAY OF OTHER STAFF	<u>4</u>	<u>4</u>	<u>1,398,000</u>	<u>1,446,000</u>	<u>1,420,000</u>
E046	Elementary Teacher	BPS-11	2	840,000		894,000
E049	Elementary Teacher (Science)	BPS-11	2	558,000		526,000
A012	TOTAL ALLOWANCES			<u>1,971,000</u>	<u>2,371,000</u>	<u>2,436,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,671,000</u>	<u>2,071,000</u>	<u>2,136,000</u>
A01202	House Rent Allowance			126,000	128,000	128,000
A01203	Conveyance Allowance			197,000	193,000	197,000
A01211	Hill Allow.(Personal Allowance)			2,000	-	2,000
A01216	Qualification Allowance			60,000	-	1,000
A01217	Medical Allowance			90,000	93,000	90,000
A0124C	Disparity Reduction Allowance			215,000	202,000	218,000
A0124N	Disparity Reduction Allowance 2022- 15%			129,000	131,000	131,000
A0124R	Ad-hoc Relief Allowance 2022			166,000	178,000	187,000
A0124X	Ad-hoc Relief Allowance 2023			616,000	615,000	642,000
A0125E	Ad-hoc Relief Allowance 2024				467,000	483,000
A01238	Charge Allowance			4,000	2,000	4,000
A01253	Science Allowance			6,000	1,000	5,000
A01289	Teaching Allowance			60,000	61,000	48,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
A01277	Contingent Paid Staff		(01)	300,000	300,000	300,000
GRAND TOTAL				3,964,000	4,245,000	4,369,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NM0180	<u>BOYS MIDDLE SCHOOL KHARIGAM NEELUM</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>5,114,000</u>	<u>5,097,000</u>	<u>5,388,000</u>
A011	TOTAL PAY	<u>5</u>	<u>5</u>	<u>2,622,000</u>	<u>2,559,000</u>	<u>2,737,000</u>
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>947,000</u>	<u>973,000</u>	<u>1,001,000</u>
S071	Senior Teacher	BPS-16	1	947,000		1,001,000
A01151	PAY OF OTHER STAFF	<u>4</u>	<u>4</u>	<u>1,675,000</u>	<u>1,586,000</u>	<u>1,736,000</u>
E046	Elementary Teacher	BPS-11	2	1,117,000		1,115,000
E049	Elementary Teacher (Science)	BPS-11	2	558,000		621,000
A012	TOTAL ALLOWANCES			<u>2,492,000</u>	<u>2,538,000</u>	<u>2,651,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,492,000</u>	<u>2,538,000</u>	<u>2,651,000</u>
A01202	House Rent Allowance			200,000	131,000	132,000
A01203	Conveyance Allowance			350,000	195,000	197,000
A01211	Hill Allow.(Personal Allowance)			2,000	2,000	2,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			90,000	89,000	90,000
A0124C	Disparity Reduction Allowance			300,000	224,000	226,000
A0124N	Disparity Reduction Allowance 2022- 15%			250,000	134,000	136,000
A0124R	Ad-hoc Relief Allowance 2022			300,000	229,000	253,000
A0124X	Ad-hoc Relief Allowance 2023			933,000	830,000	864,000
A0125E	Ad-hoc Relief Allowance 2024				640,000	684,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			2,000	1,000	2,000
A01289	Teaching Allowance			60,000	59,000	60,000
GRAND TOTAL				5,114,000	5,097,000	5,388,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NM0181	<u>BOYS MIDDLE SCHOOL TAWBAT NEELUM</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>5,533,000</u>	<u>3,568,000</u>	<u>4,122,000</u>
A011	TOTAL PAY	<u>5</u>	<u>5</u>	<u>3,458,000</u>	<u>1,647,000</u>	<u>1,991,000</u>
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>2,060,000</u>	<u>457,000</u>	<u>703,000</u>
S071	Senior Teacher	BPS-16	1	1	2,060,000	703,000
A01151	PAY OF OTHER STAFF	<u>4</u>	<u>4</u>	<u>1,398,000</u>	<u>1,190,000</u>	<u>1,288,000</u>
E046	Elementary Teacher	BPS-11	2	2	840,000	715,000
E049	Elementary Teacher (Science)	BPS-11	2	2	558,000	573,000
A012	TOTAL ALLOWANCES			<u>2,075,000</u>	<u>1,921,000</u>	<u>2,131,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,075,000</u>	<u>1,921,000</u>	<u>2,131,000</u>
A01202	House Rent Allowance			201,000	121,000	122,000
A01203	Conveyance Allowance			197,000	193,000	197,000
A01211	Hill Allow.(Personal Allowance)			5,000	-	5,000
A01216	Qualification Allowance			1,000	60,000	60,000
A01217	Medical Allowance			90,000	88,000	90,000
A0124C	Disparity Reduction Allowance			329,000	207,000	208,000
A0124N	Disparity Reduction Allowance 2022- 15%			197,000	124,000	125,000
A0124R	Ad-hoc Relief Allowance 2022			223,000	139,000	165,000
A0124X	Ad-hoc Relief Allowance 2023			766,000	516,000	595,000
A0125E	Ad-hoc Relief Allowance 2024				412,000	498,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			2,000	2,000	2,000
A01289	Teaching Allowance			60,000	59,000	60,000
GRAND TOTAL				5,533,000	3,568,000	4,122,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0212	<u>BOYS MIDDLE SCHOOL HUMA MOHRA BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			6,828,000	7,063,000	7,842,000
A011	TOTAL PAY	9	9	3,898,000	3,531,000	3,925,000
A01101	PAY OF OFFICERS	1	1	703,000	50,000	730,000
S071	Senior Teacher	BPS-16	1	703,000		730,000
A01151	PAY OF OTHER STAFF	8	8	3,195,000	3,481,000	3,195,000
E046	Elementary Teacher	BPS-11	5	2,250,000		2,250,000
E049	Elementary Teacher (Science)	BPS-11	2	652,000		652,000
N004	Naib Qasid	BPS-01	1	293,000		293,000
A012	TOTAL ALLOWANCES			2,930,000	3,532,000	3,917,000
A012-1	TOTAL REGULAR ALLOWANCES			2,930,000	3,532,000	3,917,000
A01202	House Rent Allowance			225,000	196,000	225,000
A01203	Conveyance Allowance			396,000	282,000	396,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			6,000	2,000	5,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			163,000	151,000	163,000
A0124C	Disparity Reduction Allowance			368,000	334,000	368,000
A0124N	Disparity Reduction Allowance 2022- 15%			221,000	201,000	221,000
A0124R	Ad-hoc Relief Allowance 2022			311,000	312,000	318,000
A0124X	Ad-hoc Relief Allowance 2023			1,135,000	1,119,000	1,135,000
A0125E	Ad-hoc Relief Allowance 2024				849,000	981,000
A01238	Charge Allowance			4,000	-	4,000
A01289	Teaching Allowance			96,000	82,000	96,000
GRAND TOTAL				6,828,000	7,063,000	7,842,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0213	<u>BOYS MIDDLE SCHOOL PADDER TOPI BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			9,204,000	8,258,000	9,853,000
A011	TOTAL PAY	11	11	5,394,000	4,335,000	4,811,000
A01101	PAY OF OFFICERS	1	1	1,423,000	1,257,000	1,424,000
S071	Senior Teacher	BPS-16	1	1,423,000		1,424,000
A01151	PAY OF OTHER STAFF	10	10	3,971,000	3,078,000	3,387,000
E046	Elementary Teacher	BPS-11	8	3,360,000		2,764,000
E049	Elementary Teacher (Science)	BPS-11	1	389,000		401,000
N004	Naib Qasid	BPS-01	1	222,000		222,000
A012	TOTAL ALLOWANCES			3,810,000	3,923,000	5,042,000
A012-1	TOTAL REGULAR ALLOWANCES			3,810,000	3,923,000	5,042,000
A01202	House Rent Allowance			279,000	231,000	281,000
A01203	Conveyance Allowance			392,000	314,000	392,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	2,000	5,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			490,000	173,000	490,000
A0124C	Disparity Reduction Allowance			474,000	393,000	478,000
A0124N	Disparity Reduction Allowance 2022- 15%			285,000	236,000	287,000
A0124R	Ad-hoc Relief Allowance 2022			381,000	349,000	405,000
A0124X	Ad-hoc Relief Allowance 2023			1,314,000	1,188,000	1,383,000
A0125E	Ad-hoc Relief Allowance 2024				879,000	1,131,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			2,000	-	2,000
A01289	Teaching Allowance			120,000	90,000	120,000
GRAND TOTAL				9,204,000	8,258,000	9,853,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0214	BOYS MIDDLE SCHOOL DOKIAN RAVELY BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			8,869,000	9,135,000	10,498,000
A011	TOTAL PAY	9	9	4,914,000	4,609,000	5,254,000
A01101	PAY OF OFFICERS	1	1	1,174,000	1,052,000	1,174,000
S071	Senior Teacher	BPS-16	1	1,174,000		1,174,000
A01151	PAY OF OTHER STAFF	8	8	3,740,000	3,557,000	4,080,000
E046	Elementary Teacher	BPS-11	6	3,000,000		3,434,000
E049	Elementary Teacher (Science)	BPS-11	1	342,000		248,000
N004	Naib Qasid	BPS-01	1	398,000		398,000
A012	TOTAL ALLOWANCES			3,955,000	4,526,000	5,244,000
A012-1	TOTAL REGULAR ALLOWANCES			3,955,000	4,526,000	5,244,000
A01202	House Rent Allowance			390,000	251,000	390,000
A01203	Conveyance Allowance			399,000	371,000	399,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			15,000	6,000	15,000
A01216	Qualification Allowance			1,000	7,000	1,000
A01217	Medical Allowance			167,000	156,000	167,000
A0124C	Disparity Reduction Allowance			460,000	432,000	460,000
A0124N	Disparity Reduction Allowance 2022- 15%			400,000	259,000	400,000
A0124R	Ad-hoc Relief Allowance 2022			450,000	410,000	474,000
A0124X	Ad-hoc Relief Allowance 2023			1,578,000	1,451,000	1,588,000
A0125E	Ad-hoc Relief Allowance 2024				1,095,000	1,255,000
A01238	Charge Allowance			4,000	-	4,000
A01289	Teaching Allowance			87,000	84,000	87,000
GRAND TOTAL				8,869,000	9,135,000	10,498,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0215	<u>BOYS MIDDLE SCHOOL NAMANPURA BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>9,110,000</u>	<u>7,741,000</u>	<u>8,895,000</u>
A011	TOTAL PAY	<u>9</u>	<u>9</u>	<u>5,293,000</u>	<u>3,806,000</u>	<u>4,130,000</u>
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>1,788,000</u>	<u>574,000</u>	<u>378,000</u>
S071	Senior Teacher BPS-16	1	1	1,788,000		378,000
A01151	PAY OF OTHER STAFF	<u>8</u>	<u>8</u>	<u>3,505,000</u>	<u>3,232,000</u>	<u>3,752,000</u>
E046	Elementary Teacher BPS-11	6	6	2,520,000		2,981,000
E050	Elementary Teacher (Arabic) BPS-11	1	1	615,000		401,000
N004	Naib Qasid BPS-01	1	1	370,000		370,000
A012	TOTAL ALLOWANCES			<u>3,817,000</u>	<u>3,935,000</u>	<u>4,765,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,817,000</u>	<u>3,935,000</u>	<u>4,765,000</u>
A01202	House Rent Allowance			309,000	235,000	227,000
A01203	Conveyance Allowance			374,000	358,000	374,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			7,000	-	5,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			180,000	159,000	180,000
A0124C	Disparity Reduction Allowance			524,000	402,000	524,000
A0124N	Disparity Reduction Allowance 2022- 15%			315,000	241,000	315,000
A0124R	Ad-hoc Relief Allowance 2022			458,000	339,000	458,000
A0124X	Ad-hoc Relief Allowance 2023			1,545,000	1,194,000	1,545,000
A0125E	Ad-hoc Relief Allowance 2024				912,000	1,032,000
A01238	Charge Allowance			4,000	1,000	4,000
A01289	Teaching Allowance			96,000	90,000	96,000
GRAND TOTAL				9,110,000	7,741,000	8,895,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0216	BOYS MIDDLE SCHOOL KOTERA MUST KHAN BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			13,545,000	12,986,000	14,395,000
A011	TOTAL PAY	11	11	7,976,000	6,597,000	7,182,000
A01101	PAY OF OFFICERS	1	1	1,731,000	568,000	676,000
S071	Senior Teacher	BPS-16	1	1,731,000		676,000
A01151	PAY OF OTHER STAFF	10	10	6,245,000	6,029,000	6,506,000
E046	Elementary Teacher	BPS-11	7	4,500,000		4,759,000
E049	Elementary Teacher (Science)	BPS-11	1	326,000		311,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1,191,000		1,191,000
N004	Naib Qasid	BPS-01	1	228,000		245,000
A012	TOTAL ALLOWANCES			5,569,000	6,389,000	7,213,000
A012-1	TOTAL REGULAR ALLOWANCES			5,569,000	6,389,000	7,213,000
A01202	House Rent Allowance			385,000	300,000	385,000
A01203	Conveyance Allowance			560,000	508,000	560,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			17,000	10,000	15,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			220,000	194,000	220,000
A0124C	Disparity Reduction Allowance			583,000	517,000	583,000
A0124N	Disparity Reduction Allowance 2022- 15%			363,000	310,000	320,000
A0124R	Ad-hoc Relief Allowance 2022			717,000	593,000	610,000
A0124X	Ad-hoc Relief Allowance 2023			2,595,000	2,189,000	2,595,000
A0125E	Ad-hoc Relief Allowance 2024				1,648,000	1,796,000
A01238	Charge Allowance			4,000	2,000	4,000
A01289	Teaching Allowance			120,000	114,000	120,000
GRAND TOTAL				13,545,000	12,986,000	14,395,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0217	BOYS MIDDLE SCHOOL KOTERY KANDEEL BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			8,686,000	9,362,000	10,197,000
A011	TOTAL PAY	10	10	4,923,000	4,652,000	5,203,000
A01101	PAY OF OFFICERS	1	1	1,137,000	1,082,000	1,137,000
S071	Senior Teacher	BPS-16	1	1,137,000		1,137,000
A01151	PAY OF OTHER STAFF	9	9	3,786,000	3,570,000	4,066,000
E046	Elementary Teacher	BPS-11	6	2,900,000		3,154,000
E049	Elementary Teacher (Science)	BPS-11	1	295,000		311,000
E050	Elementary Teacher (Arabic)	BPS-11	1	389,000		389,000
N004	Naib Qasid	BPS-01	1	202,000		212,000
A012	TOTAL ALLOWANCES			3,763,000	4,710,000	4,994,000
A012-1	TOTAL REGULAR ALLOWANCES			3,763,000	4,710,000	4,994,000
A01202	House Rent Allowance			245,000	244,000	245,000
A01203	Conveyance Allowance			384,000	387,000	384,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			7,000	4,000	7,000
A01216	Qualification Allowance			60,000	-	1,000
A01217	Medical Allowance			181,000	180,000	181,000
A0124C	Disparity Reduction Allowance			416,000	417,000	416,000
A0124N	Disparity Reduction Allowance 2022- 15%			250,000	250,000	250,000
A0124R	Ad-hoc Relief Allowance 2022			453,000	424,000	453,000
A0124X	Ad-hoc Relief Allowance 2023			1,651,000	1,533,000	1,640,000
A0125E	Ad-hoc Relief Allowance 2024				1,160,000	1,301,000
A01238	Charge Allowance			4,000	5,000	4,000
A01289	Teaching Allowance			108,000	102,000	108,000
GRAND TOTAL				8,686,000	9,362,000	10,197,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0218	<u>BOYS MIDDLE SCHOOL TANGIYAT BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			8,467,000	6,623,000	8,302,000
A011	TOTAL PAY	8	8	4,929,000	3,219,000	3,811,000
A01101	PAY OF OFFICERS	1	1	2,223,000	651,000	785,000
S071	Senior Teacher	BPS-16	1	2,223,000		785,000
A01151	PAY OF OTHER STAFF	7	7	2,706,000	2,568,000	3,026,000
E046	Elementary Teacher	BPS-11	6	2,520,000		2,835,000
N004	Naib Qasid	BPS-01	1	186,000		191,000
A012	TOTAL ALLOWANCES			3,538,000	3,404,000	4,491,000
A012-1	TOTAL REGULAR ALLOWANCES			3,538,000	3,404,000	4,491,000
A01202	House Rent Allowance			286,000	197,000	286,000
A01203	Conveyance Allowance			339,000	277,000	339,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	1,000	3,000
A01216	Qualification Allowance			1,000	60,000	1,000
A01217	Medical Allowance			169,000	137,000	169,000
A0124C	Disparity Reduction Allowance			480,000	335,000	480,000
A0124N	Disparity Reduction Allowance 2022- 15%			288,000	201,000	288,000
A0124R	Ad-hoc Relief Allowance 2022			424,000	292,000	424,000
A0124X	Ad-hoc Relief Allowance 2023			1,454,000	1,038,000	1,454,000
A0125E	Ad-hoc Relief Allowance 2024				785,000	955,000
A01238	Charge Allowance			4,000	1,000	4,000
A01289	Teaching Allowance			84,000	76,000	84,000
GRAND TOTAL				8,467,000	6,623,000	8,302,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0219	<u>BOYS MIDDLE SCHOOL NIKKI KAIR BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			6,673,000	6,005,000	7,249,000
A011	TOTAL PAY	8	8	4,012,000	2,950,000	3,688,000
A01101	PAY OF OFFICERS	1	1	1,177,000	891,000	1,300,000
S071	Senior Teacher	BPS-16	1	1,177,000		1,300,000
A01151	PAY OF OTHER STAFF	7	7	2,835,000	2,059,000	2,388,000
E046	Elementary Teacher	BPS-11	4	1,680,000		1,238,000
E049	Elementary Teacher (Science)	BPS-11	2	915,000		899,000
N004	Naib Qasid	BPS-01	1	240,000		251,000
A012	TOTAL ALLOWANCES			2,661,000	3,055,000	3,561,000
A012-1	TOTAL REGULAR ALLOWANCES			2,661,000	3,055,000	3,561,000
A01202	House Rent Allowance			215,000	174,000	215,000
A01203	Conveyance Allowance			290,000	272,000	290,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	-	5,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			152,000	136,000	152,000
A0124C	Disparity Reduction Allowance			364,000	296,000	364,000
A0124N	Disparity Reduction Allowance 2022- 15%			219,000	178,000	219,000
A0124R	Ad-hoc Relief Allowance 2022			271,000	253,000	285,000
A0124X	Ad-hoc Relief Allowance 2023			993,000	912,000	1,022,000
A0125E	Ad-hoc Relief Allowance 2024				688,000	857,000
A01238	Charge Allowance			4,000	3,000	4,000
A01289	Teaching Allowance			84,000	79,000	84,000
GRAND TOTAL				6,673,000	6,005,000	7,249,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0220	BOYS MIDDLE SCHOOL JER GHANI ABAD BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			9,836,000	10,517,000	12,081,000
A011	TOTAL PAY	11	11	5,524,000	5,030,000	6,144,000
A01101	PAY OF OFFICERS	1	1	703,000	674,000	730,000
S071	Senior Teacher	BPS-16	1	1	703,000	730,000
A01151	PAY OF OTHER STAFF	10	10	4,821,000	4,356,000	5,414,000
E046	Elementary Teacher	BPS-11	6	6	3,500,000	4,240,000
E049	Elementary Teacher (Science)	BPS-11	2	2	699,000	699,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	400,000	248,000
N004	Naib Qasid	BPS-01	1	1	222,000	227,000
A012	TOTAL ALLOWANCES			4,312,000	5,487,000	5,937,000
A012-1	TOTAL REGULAR ALLOWANCES			4,312,000	5,487,000	5,937,000
A01202	House Rent Allowance			290,000	266,000	290,000
A01203	Conveyance Allowance			443,000	416,000	443,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			9,000	4,000	9,000
A01216	Qualification Allowance			60,000	439,000	60,000
A01217	Medical Allowance			234,000	189,000	234,000
A0124C	Disparity Reduction Allowance			496,000	456,000	496,000
A0124N	Disparity Reduction Allowance 2022- 15%			298,000	274,000	298,000
A0124R	Ad-hoc Relief Allowance 2022			509,000	456,000	524,000
A0124X	Ad-hoc Relief Allowance 2023			1,845,000	1,636,000	1,919,000
A0125E	Ad-hoc Relief Allowance 2024				1,229,000	1,536,000
A01238	Charge Allowance			4,000	4,000	4,000
A01289	Teaching Allowance			120,000	114,000	120,000
GRAND TOTAL				9,836,000	10,517,000	12,081,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0223	<u>BOYS MIDDLE SCHOOL CHEERAN BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			6,862,000	6,673,000	8,068,000
A011	TOTAL PAY	9	9	3,997,000	3,254,000	4,022,000
A01101	PAY OF OFFICERS	1	1	839,000	729,000	839,000
S071	Senior Teacher BPS-16	1	1	839,000		839,000
A01151	PAY OF OTHER STAFF	8	8	3,158,000	2,525,000	3,183,000
E046	Elementary Teacher BPS-11	6	6	2,520,000		2,545,000
E049	Elementary Teacher (Science) BPS-11	1	1	452,000		452,000
N004	Naib Qasid BPS-01	1	1	186,000		186,000
A012	TOTAL ALLOWANCES			2,865,000	3,419,000	4,046,000
A012-1	TOTAL REGULAR ALLOWANCES			2,865,000	3,419,000	4,046,000
A01202	House Rent Allowance			227,000	201,000	227,000
A01203	Conveyance Allowance			323,000	310,000	323,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	-	5,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			181,000	156,000	181,000
A0124C	Disparity Reduction Allowance			374,000	342,000	374,000
A0124N	Disparity Reduction Allowance 2022- 15%			225,000	205,000	220,000
A0124R	Ad-hoc Relief Allowance 2022			325,000	286,000	354,000
A0124X	Ad-hoc Relief Allowance 2023			1,100,000	1,034,000	1,252,000
A0125E	Ad-hoc Relief Allowance 2024				789,000	1,005,000
A01238	Charge Allowance			4,000	-	4,000
A01289	Teaching Allowance			96,000	92,000	96,000
GRAND TOTAL				6,862,000	6,673,000	8,068,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0224	<u>BOYS MIDDLE SCHOOL BANI MINHASA BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			6,879,000	8,386,000	9,695,000
A011	TOTAL PAY	9	9	3,485,000	4,178,000	5,038,000
A01101	PAY OF OFFICERS	1	1	432,000	946,000	1,001,000
S071	Senior Teacher	BPS-16	1	432,000		1,001,000
A01151	PAY OF OTHER STAFF	8	8	3,053,000	3,232,000	4,037,000
E046	Elementary Teacher	BPS-11	6	2,520,000		3,484,000
E049	Elementary Teacher (Science)	BPS-11	1	311,000		326,000
N004	Naib Qasid	BPS-01	1	222,000		227,000
A012	TOTAL ALLOWANCES			3,394,000	4,208,000	4,657,000
A012-1	TOTAL REGULAR ALLOWANCES			3,394,000	4,208,000	4,657,000
A01202	House Rent Allowance			247,000	221,000	247,000
A01203	Conveyance Allowance			399,000	338,000	399,000
A01207	Washing Allowance			2,000	-	2,000
A01208	Dress Allowance			2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)			9,000	-	9,000
A01216	Qualification Allowance			60,000	-	1,000
A01217	Medical Allowance			163,000	150,000	163,000
A0124C	Disparity Reduction Allowance			424,000	379,000	424,000
A0124N	Disparity Reduction Allowance 2022- 15%			255,000	225,000	255,000
A0124R	Ad-hoc Relief Allowance 2022			378,000	381,000	415,000
A0124X	Ad-hoc Relief Allowance 2023			1,355,000	1,374,000	1,381,000
A0125E	Ad-hoc Relief Allowance 2024				1,044,000	1,259,000
A01238	Charge Allowance			4,000	-	4,000
A01289	Teaching Allowance			96,000	96,000	96,000
GRAND TOTAL				6,879,000	8,386,000	9,695,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0225	<u>BOYS MIDDLE SCHOOL KHAWAJA BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>7,530,000</u>	<u>7,896,000</u>	<u>8,890,000</u>
A011	TOTAL PAY	<u>8</u>	<u>8</u>	<u>4,310,000</u>	<u>3,988,000</u>	<u>4,519,000</u>
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>1,002,000</u>	<u>973,000</u>	<u>1,028,000</u>
S071	Senior Teacher	BPS-16	1	1,002,000		1,028,000
A01151	PAY OF OTHER STAFF	<u>7</u>	<u>7</u>	<u>3,308,000</u>	<u>3,015,000</u>	<u>3,491,000</u>
E046	Elementary Teacher	BPS-11	4	2,500,000		2,663,000
E049	Elementary Teacher (Science)	BPS-11	2	637,000		652,000
N004	Naib Qasid	BPS-01	1	171,000		176,000
A012	TOTAL ALLOWANCES			<u>3,220,000</u>	<u>3,908,000</u>	<u>4,371,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,220,000</u>	<u>3,908,000</u>	<u>4,371,000</u>
A01202	House Rent Allowance			225,000	200,000	225,000
A01203	Conveyance Allowance			391,000	312,000	391,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			12,000	5,000	10,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			145,000	137,000	145,000
A0124C	Disparity Reduction Allowance			387,000	343,000	370,000
A0124N	Disparity Reduction Allowance 2022- 15%			232,000	206,000	225,000
A0124R	Ad-hoc Relief Allowance 2022			375,000	357,000	388,000
A0124X	Ad-hoc Relief Allowance 2023			1,369,000	1,286,000	1,394,000
A0125E	Ad-hoc Relief Allowance 2024				970,000	1,130,000
A01238	Charge Allowance			4,000	4,000	4,000
A01289	Teaching Allowance			75,000	84,000	84,000
GRAND TOTAL				7,530,000	7,896,000	8,890,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0226	BOYS MIDDLE SCHOOL BUONET BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			9,728,000	8,819,000	10,174,000
A011	TOTAL PAY	11	11	5,524,000	4,249,000	4,844,000
A01101	PAY OF OFFICERS	1	1	1,571,000	1,459,000	1,571,000
S071	Senior Teacher	BPS-16	1	1,571,000		1,571,000
A01151	PAY OF OTHER STAFF	10	10	3,953,000	2,790,000	3,273,000
E046	Elementary Teacher	BPS-11	6	3,000,000		2,137,000
E049	Elementary Teacher (Science)	BPS-11	2	326,000		652,000
E050	Elementary Teacher (Arabic)	BPS-11	1	311,000		311,000
N004	Naib Qasid	BPS-01	1	316,000		173,000
A012	TOTAL ALLOWANCES			4,204,000	4,570,000	5,330,000
A012-1	TOTAL REGULAR ALLOWANCES			4,204,000	4,570,000	5,330,000
A01202	House Rent Allowance			331,000	313,000	331,000
A01203	Conveyance Allowance			408,000	362,000	408,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	-	5,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			207,000	193,000	225,000
A0124C	Disparity Reduction Allowance			562,000	530,000	560,000
A0124N	Disparity Reduction Allowance 2022- 15%			338,000	318,000	336,000
A0124R	Ad-hoc Relief Allowance 2022			482,000	382,000	450,000
A0124X	Ad-hoc Relief Allowance 2023			1,695,000	1,315,000	1,695,000
A0125E	Ad-hoc Relief Allowance 2024				979,000	1,132,000
A01238	Charge Allowance			4,000	4,000	4,000
A01289	Teaching Allowance			108,000	110,000	120,000
GRAND TOTAL				9,728,000	8,819,000	10,174,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0227	BOYS MIDDLE SCHOOL SEVER KALOO KHAN BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			10,201,000	11,282,000	12,798,000
A011	TOTAL PAY	12	12	5,797,000	5,589,000	6,567,000
A01101	PAY OF OFFICERS	1	1	1,322,000	1,052,000	1,322,000
S071	Senior Teacher	BPS-16	1	1,322,000		1,322,000
A01151	PAY OF OTHER STAFF	11	11	4,475,000	4,537,000	5,245,000
E046	Elementary Teacher	BPS-11	7	2,940,000		3,690,000
E049	Elementary Teacher (Science)	BPS-11	2	677,000		677,000
E050	Elementary Teacher (Arabic)	BPS-11	1	678,000		698,000
N004	Naib Qasid	BPS-01	1	180,000		180,000
A012	TOTAL ALLOWANCES			4,404,000	5,693,000	6,231,000
A012-1	TOTAL REGULAR ALLOWANCES			4,404,000	5,693,000	6,231,000
A01202	House Rent Allowance			339,000	319,000	342,000
A01203	Conveyance Allowance			476,000	471,000	476,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			12,000	5,000	12,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			224,000	224,000	224,000
A0124C	Disparity Reduction Allowance			573,000	545,000	580,000
A0124N	Disparity Reduction Allowance 2022- 15%			344,000	327,000	348,000
A0124R	Ad-hoc Relief Allowance 2022			523,000	504,000	531,000
A0124X	Ad-hoc Relief Allowance 2023			1,713,000	1,782,000	1,942,000
A0125E	Ad-hoc Relief Allowance 2024				1,320,000	1,576,000
A01238	Charge Allowance			4,000	4,000	4,000
A01289	Teaching Allowance			132,000	128,000	132,000
GRAND TOTAL				10,201,000	11,282,000	12,798,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0228	BOYS MIDDLE SCHOOL BESOOTHEY BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			7,969,000	7,205,000	8,554,000
A011	TOTAL PAY	10	10	4,609,000	3,605,000	4,190,000
A01101	PAY OF OFFICERS	1	1	785,000	221,000	378,000
S071	Senior Teacher BPS-16	1	1	785,000		378,000
A01151	PAY OF OTHER STAFF	9	9	3,824,000	3,384,000	3,812,000
E046	Elementary Teacher BPS-11	6	6	2,520,000		2,495,000
E049	Elementary Teacher (Science) BPS-11	2	2	1,108,000		1,121,000
N004	Naib Qasid BPS-01	1	1	196,000		196,000
A012	TOTAL ALLOWANCES			3,360,000	3,600,000	4,364,000
A012-1	TOTAL REGULAR ALLOWANCES			3,360,000	3,600,000	4,364,000
A01202	House Rent Allowance			248,000	215,000	253,000
A01203	Conveyance Allowance			383,000	303,000	383,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			9,000	-	8,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			181,000	148,000	181,000
A0124C	Disparity Reduction Allowance			421,000	368,000	434,000
A0124N	Disparity Reduction Allowance 2022- 15%			253,000	213,000	261,000
A0124R	Ad-hoc Relief Allowance 2022			387,000	317,000	392,000
A0124X	Ad-hoc Relief Allowance 2023			1,359,000	1,116,000	1,285,000
A0125E	Ad-hoc Relief Allowance 2024				832,000	1,048,000
A01238	Charge Allowance			4,000	-	4,000
A01289	Teaching Allowance			110,000	84,000	110,000
GRAND TOTAL				7,969,000	7,205,000	8,554,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0229	<u>BOYS MIDDLE SCHOOL NAZAR PUR BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			6,651,000	6,663,000	7,775,000
A011	TOTAL PAY	8	8	3,755,000	3,364,000	3,967,000
A01101	PAY OF OFFICERS	1	1	972,000	805,000	972,000
S071	Senior Teacher	BPS-16	1	972,000		972,000
A01151	PAY OF OTHER STAFF	7	7	2,783,000	2,559,000	2,995,000
E046	Elementary Teacher	BPS-11	6	2,520,000		2,732,000
N004	Naib Qasid	BPS-01	1	263,000		263,000
A012	TOTAL ALLOWANCES			2,896,000	3,299,000	3,808,000
A012-1	TOTAL REGULAR ALLOWANCES			2,896,000	3,299,000	3,808,000
A01202	House Rent Allowance			240,000	203,000	240,000
A01203	Conveyance Allowance			365,000	282,000	365,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			7,000	-	6,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			150,000	128,000	150,000
A0124C	Disparity Reduction Allowance			410,000	347,000	390,000
A0124N	Disparity Reduction Allowance 2022- 15%			247,000	208,000	230,000
A0124R	Ad-hoc Relief Allowance 2022			304,000	290,000	330,000
A0124X	Ad-hoc Relief Allowance 2023			1,080,000	1,007,000	1,060,000
A0125E	Ad-hoc Relief Allowance 2024				753,000	944,000
A01238	Charge Allowance			4,000	4,000	4,000
A01289	Teaching Allowance			84,000	73,000	84,000
GRAND TOTAL				6,651,000	6,663,000	7,775,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0230	<u>BOYS MIDDLE SCHOOL CHATTER NO-2 BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			6,658,000	5,994,000	7,124,000
A011	TOTAL PAY	9	9	3,628,000	2,831,000	3,311,000
A01101	PAY OF OFFICERS	1	1	405,000	376,000	432,000
S071	Senior Teacher	BPS-16	1	405,000		432,000
A01151	PAY OF OTHER STAFF	8	8	3,223,000	2,455,000	2,879,000
E046	Elementary Teacher	BPS-11	4	2,000,000		1,163,000
E049	Elementary Teacher (Science)	BPS-11	1	326,000		326,000
E050	Elementary Teacher (Arabic)	BPS-11	2	594,000		1,188,000
N004	Naib Qasid	BPS-01	1	303,000		202,000
A012	TOTAL ALLOWANCES			3,030,000	3,163,000	3,813,000
A012-1	TOTAL REGULAR ALLOWANCES			3,030,000	3,163,000	3,813,000
A01202	House Rent Allowance			230,000	202,000	230,000
A01203	Conveyance Allowance			375,000	313,000	375,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			7,000	1,000	5,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			176,000	154,000	176,000
A0124C	Disparity Reduction Allowance			395,000	345,000	370,000
A0124N	Disparity Reduction Allowance 2022- 15%			237,000	207,000	220,000
A0124R	Ad-hoc Relief Allowance 2022			329,000	257,000	329,000
A0124X	Ad-hoc Relief Allowance 2023			1,175,000	896,000	1,175,000
A0125E	Ad-hoc Relief Allowance 2024				696,000	828,000
A01238	Charge Allowance			4,000	-	4,000
A01289	Teaching Allowance			97,000	88,000	96,000
GRAND TOTAL				6,658,000	5,994,000	7,124,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0231	<u>BOYS MIDDLE SCHOOL RAI KOT BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			6,639,000	7,602,000	8,666,000
A011	TOTAL PAY	8	8	3,728,000	3,870,000	4,373,000
A01101	PAY OF OFFICERS	1	1	974,000	951,000	975,000
S071	Senior Teacher	BPS-16	1	974,000		975,000
A01151	PAY OF OTHER STAFF	7	7	2,754,000	2,919,000	3,398,000
E046	Elementary Teacher	BPS-11	5	2,100,000		2,744,000
E049	Elementary Teacher (Science)	BPS-11	1	452,000		452,000
N004	Naib Qasid	BPS-01	1	202,000		202,000
A012	TOTAL ALLOWANCES			2,911,000	3,732,000	4,293,000
A012-1	TOTAL REGULAR ALLOWANCES			2,911,000	3,732,000	4,293,000
A01202	House Rent Allowance			208,000	189,000	220,000
A01203	Conveyance Allowance			340,000	299,000	365,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			7,000	2,000	10,000
A01216	Qualification Allowance			60,000	60,000	60,000
A0122N	Special Conveyance Allowance to Disabled Emp.			-	48,000	48,000
A01217	Medical Allowance			145,000	126,000	145,000
A0124C	Disparity Reduction Allowance			356,000	325,000	378,000
A0124N	Disparity Reduction Allowance 2022- 15%			214,000	195,000	227,000
A0124R	Ad-hoc Relief Allowance 2022			322,000	330,000	370,000
A0124X	Ad-hoc Relief Allowance 2023			1,167,000	1,183,000	1,285,000
A0125E	Ad-hoc Relief Allowance 2024				901,000	1,093,000
A01238	Charge Allowance			4,000	4,000	4,000
A01289	Teaching Allowance			84,000	66,000	84,000
GRAND TOTAL				6,639,000	7,602,000	8,666,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0232	BOYS MIDDLE SCHOOL MANHASA BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			6,131,000	6,174,000	6,486,000
A011	TOTAL PAY	7	7	3,696,000	3,236,000	3,089,000
A01101	PAY OF OFFICERS	1	1	1,191,000	646,000	378,000
S071	Senior Teacher	BPS-16	1	1,191,000		378,000
A01151	PAY OF OTHER STAFF	6	6	2,505,000	2,590,000	2,711,000
E046	Elementary Teacher	BPS-11	5	2,100,000		2,306,000
N004	Naib Qasid	BPS-01	1	405,000		405,000
A012	TOTAL ALLOWANCES			2,435,000	2,938,000	3,397,000
A012-1	TOTAL REGULAR ALLOWANCES			2,435,000	2,938,000	3,397,000
A01202	House Rent Allowance			180,000	150,000	180,000
A01203	Conveyance Allowance			295,000	245,000	295,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			8,000	5,000	8,000
A01216	Qualification Allowance			1,000	13,000	1,000
A01217	Medical Allowance			128,000	110,000	128,000
A0124C	Disparity Reduction Allowance			295,000	258,000	295,000
A0124N	Disparity Reduction Allowance 2022- 15%			176,000	155,000	176,000
A0124R	Ad-hoc Relief Allowance 2022			278,000	264,000	270,000
A0124X	Ad-hoc Relief Allowance 2023			994,000	956,000	1,192,000
A0125E	Ad-hoc Relief Allowance 2024				723,000	772,000
A01238	Charge Allowance			4,000	-	4,000
A01289	Teaching Allowance			72,000	55,000	72,000
GRAND TOTAL				6,131,000	6,174,000	6,486,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0233	<u>BOYS MIDDLE SCHOOL SAMNI BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			8,452,000	8,770,000	9,659,000
A011	TOTAL PAY	9	9	4,912,000	4,376,000	4,924,000
A01101	PAY OF OFFICERS	1	1	1,095,000	969,000	1,095,000
S071	Senior Teacher BPS-16	1	1	1,095,000		1,095,000
A01151	PAY OF OTHER STAFF	8	8	3,817,000	3,407,000	3,829,000
E046	Elementary Teacher BPS-11	6	6	3,300,000		3,312,000
E049	Elementary Teacher (Science) BPS-11	1	1	326,000		326,000
N004	Naib Qasid BPS-01	1	1	191,000		191,000
A012	TOTAL ALLOWANCES			3,540,000	4,394,000	4,735,000
A012-1	TOTAL REGULAR ALLOWANCES			3,540,000	4,394,000	4,735,000
A01202	House Rent Allowance			255,000	245,000	255,000
A01203	Conveyance Allowance			375,000	364,000	375,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			8,000	5,000	8,000
A01216	Qualification Allowance			60,000	-	60,000
A01217	Medical Allowance			170,000	162,000	170,000
A0124C	Disparity Reduction Allowance			437,000	419,000	437,000
A0124N	Disparity Reduction Allowance 2022- 15%			262,000	251,000	262,000
A0124R	Ad-hoc Relief Allowance 2022			406,000	400,000	409,000
A0124X	Ad-hoc Relief Allowance 2023			1,463,000	1,401,000	1,478,000
A0125E	Ad-hoc Relief Allowance 2024				1,046,000	1,177,000
A01238	Charge Allowance			4,000	4,000	4,000
A01289	Teaching Allowance			96,000	93,000	96,000
GRAND TOTAL				8,452,000	8,770,000	9,659,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0234	BOYS MIDDLE SCHOOL KOTLA BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			7,986,000	8,491,000	9,668,000
A011	TOTAL PAY	9	9	4,620,000	4,249,000	4,984,000
A01101	PAY OF OFFICERS	1	1	1,029,000	866,000	1,029,000
S071	Senior Teacher	BPS-16	1	1,029,000		1,029,000
A01151	PAY OF OTHER STAFF	8	8	3,591,000	3,383,000	3,955,000
E046	Elementary Teacher	BPS-11	7	3,400,000		3,764,000
N004	Naib Qasid	BPS-01	1	191,000		191,000
A012	TOTAL ALLOWANCES			3,366,000	4,242,000	4,684,000
A012-1	TOTAL REGULAR ALLOWANCES			3,366,000	4,242,000	4,684,000
A01202	House Rent Allowance			220,000	221,000	233,000
A01203	Conveyance Allowance			350,000	354,000	375,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	4,000	7,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			170,000	158,000	170,000
A0124C	Disparity Reduction Allowance			382,000	379,000	399,000
A0124N	Disparity Reduction Allowance 2022- 15%			230,000	228,000	240,000
A0124R	Ad-hoc Relief Allowance 2022			394,000	363,000	395,000
A0124X	Ad-hoc Relief Allowance 2023			1,510,000	1,387,000	1,510,000
A0125E	Ad-hoc Relief Allowance 2024				1,051,000	1,250,000
A01238	Charge Allowance			4,000	-	4,000
A01289	Teaching Allowance			96,000	93,000	96,000
GRAND TOTAL				7,986,000	8,491,000	9,668,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0235	<u>BOYS MIDDLE SCHOOL AZAD BARA BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>5,542,000</u>	<u>3,743,000</u>	<u>5,859,000</u>
A011	TOTAL PAY	<u>7</u>	<u>7</u>	<u>3,553,000</u>	<u>1,860,000</u>	<u>2,923,000</u>
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>1,002,000</u>	<u>766,000</u>	<u>1,002,000</u>
S071	Senior Teacher	BPS-16	1	1,002,000		1,002,000
A01151	PAY OF OTHER STAFF	<u>6</u>	<u>6</u>	<u>2,551,000</u>	<u>1,094,000</u>	<u>1,921,000</u>
E046	Elementary Teacher	BPS-11	4	1,680,000		1,374,000
E049	Elementary Teacher (Science)	BPS-11	1	573,000		248,000
N004	Naib Qasid	BPS-01	1	298,000		299,000
A012	TOTAL ALLOWANCES			<u>1,989,000</u>	<u>1,883,000</u>	<u>2,936,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,989,000</u>	<u>1,883,000</u>	<u>2,936,000</u>
A01202	House Rent Allowance			172,000	94,000	172,000
A01203	Conveyance Allowance			255,000	140,000	255,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			3,000	-	3,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			128,000	70,000	128,000
A0122N	Special Conveyance Allowance to Disabled Emp.			24,000	48,000	48,000
A0124C	Disparity Reduction Allowance			292,000	162,000	284,000
A0124N	Disparity Reduction Allowance 2022- 15%			176,000	97,000	172,000
A0124R	Ad-hoc Relief Allowance 2022			204,000	190,000	295,000
A0124X	Ad-hoc Relief Allowance 2023			652,000	598,000	865,000
A0125E	Ad-hoc Relief Allowance 2024				445,000	631,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			2,000	-	2,000
A01289	Teaching Allowance			72,000	35,000	72,000
GRAND TOTAL				5,542,000	3,743,000	5,859,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0236	BOYS MIDDLE SCHOOL KHRAL GALI BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			5,708,000	5,203,000	6,085,000
A011	TOTAL PAY	7	7	3,125,000	2,525,000	3,008,000
A01101	PAY OF OFFICERS	1	1	839,000	620,000	866,000
S071	Senior Teacher	BPS-16	1	839,000		866,000
A01151	PAY OF OTHER STAFF	6	6	2,286,000	1,905,000	2,142,000
E046	Elementary Teacher	BPS-11	5	2,100,000		1,956,000
N004	Naib Qasid	BPS-01	1	186,000		186,000
A012	TOTAL ALLOWANCES			2,583,000	2,678,000	3,077,000
A012-1	TOTAL REGULAR ALLOWANCES			2,583,000	2,678,000	3,077,000
A01202	House Rent Allowance			183,000	161,000	183,000
A01203	Conveyance Allowance			305,000	263,000	305,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	-	3,000
A01216	Qualification Allowance			60,000	-	1,000
A01217	Medical Allowance			131,000	118,000	130,000
A0122N	Special Conveyance Allowance to Disabled Emp.			48,000	-	48,000
A0124C	Disparity Reduction Allowance			313,000	275,000	292,000
A0124N	Disparity Reduction Allowance 2022- 15%			188,000	165,000	180,000
A0124R	Ad-hoc Relief Allowance 2022			271,000	218,000	250,000
A0124X	Ad-hoc Relief Allowance 2023			999,000	796,000	850,000
A0125E	Ad-hoc Relief Allowance 2024				607,000	755,000
A01238	Charge Allowance			4,000	4,000	4,000
A01289	Teaching Allowance			72,000	67,000	72,000
GRAND TOTAL				5,708,000	5,203,000	6,085,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0238	<u>BOYS MIDDLE SCHOOL TIMROTA PAIL BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			6,264,000	4,730,000	5,499,000
A011	TOTAL PAY	<u>8</u>	<u>8</u>	3,725,000	2,265,000	2,370,000
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	975,000	237,000	378,000
S071	Senior Teacher	BPS-16	1	975,000		378,000
A01151	PAY OF OTHER STAFF	<u>7</u>	<u>7</u>	2,750,000	2,028,000	1,992,000
E046	Elementary Teacher	BPS-11	5	2,100,000		1,542,000
E049	Elementary Teacher (Science)	BPS-11	1	448,000		248,000
N004	Naib Qasid	BPS-01	1	202,000		202,000
A012	TOTAL ALLOWANCES			2,539,000	2,465,000	3,129,000
A012-1	TOTAL REGULAR ALLOWANCES			2,539,000	2,465,000	3,129,000
A01202	House Rent Allowance			203,000	173,000	203,000
A01203	Conveyance Allowance			315,000	335,000	315,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	1,000	3,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			145,000	113,000	145,000
A0124C	Disparity Reduction Allowance			346,000	270,000	346,000
A0124N	Disparity Reduction Allowance 2022- 15%			208,000	196,000	208,000
A0124R	Ad-hoc Relief Allowance 2022			267,000	188,000	267,000
A0124X	Ad-hoc Relief Allowance 2023			969,000	646,000	969,000
A0125E	Ad-hoc Relief Allowance 2024				482,000	592,000
A01238	Charge Allowance			1,000	1,000	1,000
A01289	Teaching Allowance			75,000	56,000	75,000
GRAND TOTAL				6,264,000	4,730,000	5,499,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0239	BOYS MIDDLE SCHOOL DANAH BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			6,965,000	6,753,000	7,093,000
A011	TOTAL PAY	7	7	4,203,000	3,457,000	3,536,000
A01101	PAY OF OFFICERS	1	1	893,000	381,000	893,000
S071	Senior Teacher	BPS-16	1	893,000		893,000
A01151	PAY OF OTHER STAFF	6	6	3,310,000	3,076,000	2,643,000
E046	Elementary Teacher	BPS-11	5	3,124,000		2,457,000
N004	Naib Qasid	BPS-01	1	186,000		186,000
A012	TOTAL ALLOWANCES			2,762,000	3,296,000	3,557,000
A012-1	TOTAL REGULAR ALLOWANCES			2,762,000	3,296,000	3,557,000
A01202	House Rent Allowance			192,000	179,000	192,000
A01203	Conveyance Allowance			331,000	346,000	331,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			9,000	5,000	8,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			127,000	110,000	127,000
A0124C	Disparity Reduction Allowance			330,000	285,000	330,000
A0124N	Disparity Reduction Allowance 2022- 15%			198,000	161,000	198,000
A0124R	Ad-hoc Relief Allowance 2022			328,000	283,000	310,000
A0124X	Ad-hoc Relief Allowance 2023			1,166,000	1,055,000	1,095,000
A0125E	Ad-hoc Relief Allowance 2024				807,000	885,000
A01238	Charge Allowance			4,000	-	4,000
A01289	Teaching Allowance			72,000	61,000	72,000
GRAND TOTAL				6,965,000	6,753,000	7,093,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0240	<u>BOYS MIDDLE SCHOOL DHAK BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			7,201,000	7,398,000	8,461,000
A011	TOTAL PAY	8	8	4,214,000	3,694,000	4,347,000
A01101	PAY OF OFFICERS	1	1	1,191,000	1,081,000	1,191,000
S071	Senior Teacher	BPS-16	1	1,191,000		1,191,000
A01151	PAY OF OTHER STAFF	7	7	3,023,000	2,613,000	3,156,000
E046	Elementary Teacher	BPS-11	5	2,500,000		2,633,000
E049	Elementary Teacher (Science)	BPS-11	1	326,000		326,000
N004	Naib Qasid	BPS-01	1	197,000		197,000
A012	TOTAL ALLOWANCES			2,987,000	3,704,000	4,114,000
A012-1	TOTAL REGULAR ALLOWANCES			2,987,000	3,704,000	4,114,000
A01202	House Rent Allowance			202,000	188,000	202,000
A01203	Conveyance Allowance			288,000	298,000	288,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			7,000	5,000	7,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			145,000	136,000	145,000
A0124C	Disparity Reduction Allowance			353,000	322,000	350,000
A0124N	Disparity Reduction Allowance 2022- 15%			212,000	193,000	210,000
A0124R	Ad-hoc Relief Allowance 2022			366,000	338,000	368,000
A0124X	Ad-hoc Relief Allowance 2023			1,321,000	1,216,000	1,364,000
A0125E	Ad-hoc Relief Allowance 2024				921,000	1,087,000
A01238	Charge Allowance			4,000	4,000	4,000
A01289	Teaching Allowance			84,000	79,000	84,000
GRAND TOTAL				7,201,000	7,398,000	8,461,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0241	BOYS MIDDLE SCHOOL SANGRA BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			6,110,000	6,621,000	7,254,000
A011	TOTAL PAY	7	7	3,472,000	3,272,000	3,646,000
A01101	PAY OF OFFICERS	1	1	974,000	701,000	649,000
S071	Senior Teacher	BPS-16	1	974,000		649,000
A01151	PAY OF OTHER STAFF	6	6	2,498,000	2,571,000	2,997,000
E046	Elementary Teacher	BPS-11	5	2,100,000		2,599,000
N004	Naib Qasid	BPS-01	1	398,000		398,000
A012	TOTAL ALLOWANCES			2,638,000	3,349,000	3,608,000
A012-1	TOTAL REGULAR ALLOWANCES			2,638,000	3,349,000	3,608,000
A01202	House Rent Allowance			182,000	174,000	182,000
A01203	Conveyance Allowance			305,000	293,000	305,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			9,000	7,000	10,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			127,000	120,000	127,000
A0124C	Disparity Reduction Allowance			347,000	300,000	347,000
A0124N	Disparity Reduction Allowance 2022- 15%			188,000	180,000	188,000
A0124R	Ad-hoc Relief Allowance 2022			318,000	298,000	310,000
A0124X	Ad-hoc Relief Allowance 2023			1,080,000	1,084,000	1,145,000
A0125E	Ad-hoc Relief Allowance 2024				817,000	912,000
A01238	Charge Allowance			5,000	4,000	5,000
A01289	Teaching Allowance			72,000	68,000	72,000
GRAND TOTAL				6,110,000	6,621,000	7,254,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0242	BOYS MIDDLE SCHOOL GUJARKOHALA BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			5,023,000	4,815,000	5,605,000
A011	TOTAL PAY	7	7	2,897,000	2,459,000	2,839,000
A01101	PAY OF OFFICERS	1	1	595,000	598,000	622,000
S071	Senior Teacher	BPS-16	1	595,000		622,000
A01151	PAY OF OTHER STAFF	6	6	2,302,000	1,861,000	2,217,000
E046	Elementary Teacher	BPS-11	5	2,100,000		2,010,000
N004	Naib Qasid	BPS-01	1	202,000		207,000
A012	TOTAL ALLOWANCES			2,126,000	2,356,000	2,766,000
A012-1	TOTAL REGULAR ALLOWANCES			2,126,000	2,356,000	2,766,000
A01202	House Rent Allowance			171,000	145,000	171,000
A01203	Conveyance Allowance			280,000	238,000	280,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	-	2,000
A01216	Qualification Allowance			60,000	-	1,000
A01217	Medical Allowance			127,000	106,000	127,000
A0124C	Disparity Reduction Allowance			292,000	251,000	292,000
A0124N	Disparity Reduction Allowance 2022- 15%			176,000	145,000	176,000
A0124R	Ad-hoc Relief Allowance 2022			224,000	185,000	239,000
A0124X	Ad-hoc Relief Allowance 2023			721,000	698,000	695,000
A0125E	Ad-hoc Relief Allowance 2024				531,000	710,000
A01289	Teaching Allowance			69,000	53,000	69,000
GRAND TOTAL				5,023,000	4,815,000	5,605,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0243	BOYS MIDDLE SCHOOL HILL BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			5,897,000	4,994,000	6,309,000
A011	TOTAL PAY	8	8	3,513,000	2,425,000	3,081,000
A01101	PAY OF OFFICERS	1	1	866,000	566,000	866,000
S071	Senior Teacher	BPS-16	1	866,000		866,000
A01151	PAY OF OTHER STAFF	7	7	2,647,000	1,859,000	2,215,000
E046	Elementary Teacher	BPS-11	5	2,100,000		1,710,000
E049	Elementary Teacher (Science)	BPS-11	1	295,000		248,000
N004	Naib Qasid	BPS-01	1	252,000		257,000
A012	TOTAL ALLOWANCES			2,384,000	2,569,000	3,228,000
A012-1	TOTAL REGULAR ALLOWANCES			2,384,000	2,569,000	3,228,000
A01202	House Rent Allowance			202,000	155,000	202,000
A01203	Conveyance Allowance			289,000	238,000	289,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			3,000	-	3,000
A01216	Qualification Allowance			60,000	60,000	60,000
A0122N	Special Conveyance Allowance to Disabled Emp.			-	11,000	48,000
A01217	Medical Allowance			167,000	118,000	167,000
A0124C	Disparity Reduction Allowance			339,000	264,000	320,000
A0124N	Disparity Reduction Allowance 2022- 15%			201,000	159,000	201,000
A0124R	Ad-hoc Relief Allowance 2022			222,000	198,000	231,000
A0124X	Ad-hoc Relief Allowance 2023			809,000	733,000	845,000
A0125E	Ad-hoc Relief Allowance 2024				562,000	770,000
A01238	Charge Allowance			4,000	-	4,000
A01289	Teaching Allowance			84,000	67,000	84,000
GRAND TOTAL				5,897,000	4,994,000	6,309,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0244	<u>BOYS MIDDLE SCHOOL NATHGARAN BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			7,611,000	7,989,000	9,134,000
A011	TOTAL PAY	9	9	4,359,000	3,998,000	4,710,000
A01101	PAY OF OFFICERS	1	1	1,300,000	987,000	1,220,000
S071	Senior Teacher	BPS-16	1	1,300,000		1,220,000
A01151	PAY OF OTHER STAFF	8	8	3,059,000	3,011,000	3,490,000
E046	Elementary Teacher	BPS-11	6	2,520,000		2,787,000
E049	Elementary Teacher (Science)	BPS-11	1	311,000		532,000
N004	Naib Qasid	BPS-01	1	228,000		171,000
A012	TOTAL ALLOWANCES			3,252,000	3,991,000	4,424,000
A012-1	TOTAL REGULAR ALLOWANCES			3,252,000	3,991,000	4,424,000
A01202	House Rent Allowance			225,000	237,000	260,000
A01203	Conveyance Allowance			322,000	296,000	322,000
A01207	Washing Allowance			2,000	-	2,000
A01208	Dress Allowance			2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	-	2,000
A01216	Qualification Allowance			60,000	-	1,000
A01217	Medical Allowance			166,000	147,000	166,000
A0124C	Disparity Reduction Allowance			383,000	402,000	438,000
A0124N	Disparity Reduction Allowance 2022- 15%			230,000	241,000	274,000
A0124R	Ad-hoc Relief Allowance 2022			411,000	351,000	411,000
A0124X	Ad-hoc Relief Allowance 2023			1,361,000	1,276,000	1,330,000
A0125E	Ad-hoc Relief Allowance 2024				943,000	1,116,000
A01238	Charge Allowance			4,000	3,000	4,000
A01289	Teaching Allowance			84,000	95,000	96,000
GRAND TOTAL				7,611,000	7,989,000	9,134,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0245	BOYS MIDDLE SCHOOL SURRNG BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			5,096,000	5,815,000	6,853,000
A011	TOTAL PAY	7	7	3,055,000	2,852,000	3,499,000
A01101	PAY OF OFFICERS	1	1	758,000	801,000	1,056,000
S071	Senior Teacher	BPS-16	1	1	758,000	1,056,000
A01151	PAY OF OTHER STAFF	6	6	2,297,000	2,051,000	2,443,000
E046	Elementary Teacher	BPS-11	5	5	2,100,000	2,246,000
N004	Naib Qasid	BPS-01	1	1	197,000	197,000
A012	TOTAL ALLOWANCES			2,041,000	2,963,000	3,354,000
A012-1	TOTAL REGULAR ALLOWANCES			2,041,000	2,963,000	3,354,000
A01202	House Rent Allowance			177,000	153,000	177,000
A01203	Conveyance Allowance			281,000	224,000	281,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			7,000	2,000	2,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			127,000	116,000	127,000
A0124C	Disparity Reduction Allowance			302,000	262,000	302,000
A0124N	Disparity Reduction Allowance 2022- 15%			182,000	157,000	182,000
A0124R	Ad-hoc Relief Allowance 2022			191,000	254,000	288,000
A0124X	Ad-hoc Relief Allowance 2023			693,000	919,000	1,039,000
A0125E	Ad-hoc Relief Allowance 2024				804,000	875,000
A01238	Charge Allowance			4,000	3,000	4,000
A01289	Teaching Allowance			72,000	65,000	72,000
GRAND TOTAL				5,096,000	5,815,000	6,853,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0246	BOYS MIDDLE SCHOOL GALLI PEER KHANA BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			6,571,000	7,333,000	8,316,000
A011	TOTAL PAY	8	8	3,788,000	3,622,000	4,284,000
A01101	PAY OF OFFICERS	1	1	405,000	701,000	839,000
S071	Senior Teacher BPS-16	1	1	405,000		839,000
A01151	PAY OF OTHER STAFF	7	7	3,383,000	2,921,000	3,445,000
E046	Elementary Teacher BPS-11	5	5	2,850,000		2,912,000
E049	Elementary Teacher (Science) BPS-11	1	1	326,000		326,000
N004	Naib Qasid BPS-01	1	1	207,000		207,000
A012	TOTAL ALLOWANCES			2,783,000	3,711,000	4,032,000
A012-1	TOTAL REGULAR ALLOWANCES			2,783,000	3,711,000	4,032,000
A01202	House Rent Allowance			205,000	199,000	205,000
A01203	Conveyance Allowance			313,000	313,000	313,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			3,000	2,000	3,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			145,000	144,000	145,000
A0124C	Disparity Reduction Allowance			351,000	340,000	351,000
A0124N	Disparity Reduction Allowance 2022- 15%			211,000	204,000	211,000
A0124R	Ad-hoc Relief Allowance 2022			315,000	329,000	364,000
A0124X	Ad-hoc Relief Allowance 2023			1,149,000	1,192,000	1,316,000
A0125E	Ad-hoc Relief Allowance 2024				906,000	1,033,000
A01238	Charge Allowance			2,000	-	2,000
A01289	Teaching Allowance			84,000	78,000	84,000
GRAND TOTAL				6,571,000	7,333,000	8,316,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0247	BOYS MIDDLE SCHOOL DAHEER BANAKHA BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			5,189,000	4,796,000	5,836,000
A011	TOTAL PAY	7	7	2,948,000	2,375,000	2,804,000
A01101	PAY OF OFFICERS	1	1	486,000	348,000	405,000
S071	Senior Teacher	BPS-16	1	486,000		405,000
A01151	PAY OF OTHER STAFF	6	6	2,462,000	2,027,000	2,399,000
E046	Elementary Teacher	BPS-11	5	2,100,000		2,036,000
N004	Naib Qasid	BPS-01	1	362,000		363,000
A012	TOTAL ALLOWANCES			2,241,000	2,421,000	3,032,000
A012-1	TOTAL REGULAR ALLOWANCES			2,241,000	2,421,000	3,032,000
A01202	House Rent Allowance			182,000	139,000	182,000
A01203	Conveyance Allowance			305,000	227,000	305,000
A01207	Washing Allowance			2,000	1,000	2,000
A01208	Dress Allowance			2,000	1,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	2,000	3,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			141,000	98,000	141,000
A0124C	Disparity Reduction Allowance			313,000	238,000	313,000
A0124N	Disparity Reduction Allowance 2022- 15%			188,000	143,000	188,000
A0124R	Ad-hoc Relief Allowance 2022			225,000	205,000	243,000
A0124X	Ad-hoc Relief Allowance 2023			801,000	750,000	875,000
A0125E	Ad-hoc Relief Allowance 2024				558,000	701,000
A01238	Charge Allowance			4,000	2,000	4,000
A01289	Teaching Allowance			72,000	57,000	72,000
GRAND TOTAL				5,189,000	4,796,000	5,836,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0248	BOYS MIDDLE SCHOOL CHEMIYATI BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			9,207,000	7,719,000	9,618,000
A011	TOTAL PAY	10	10	5,235,000	3,765,000	4,645,000
A01101	PAY OF OFFICERS	1	1	405,000	427,000	432,000
S071	Senior Teacher	BPS-16	1	405,000		432,000
A01151	PAY OF OTHER STAFF	9	9	4,830,000	3,338,000	4,213,000
E046	Elementary Teacher	BPS-11	5	3,500,000		2,877,000
E049	Elementary Teacher (Science)	BPS-11	1	490,000		490,000
E050	Elementary Teacher (Arabic)	BPS-11	1	311,000		311,000
E056	Elementary Teacher (Technical)	BPS-11	1	248,000		248,000
N004	Naib Qasid	BPS-01	1	281,000		287,000
A012	TOTAL ALLOWANCES			3,972,000	3,954,000	4,973,000
A012-1	TOTAL REGULAR ALLOWANCES			3,972,000	3,954,000	4,973,000
A01202	House Rent Allowance			278,000	211,000	278,000
A01203	Conveyance Allowance			433,000	405,000	433,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			9,000	4,000	8,000
A01216	Qualification Allowance			60,000	53,000	60,000
A01217	Medical Allowance			190,000	147,000	190,000
A0124C	Disparity Reduction Allowance			479,000	360,000	451,000
A0124N	Disparity Reduction Allowance 2022- 15%			287,000	221,000	271,000
A0124R	Ad-hoc Relief Allowance 2022			453,000	332,000	430,000
A0124X	Ad-hoc Relief Allowance 2023			1,667,000	1,244,000	1,575,000
A0125E	Ad-hoc Relief Allowance 2024				887,000	1,161,000
A01238	Charge Allowance			4,000	-	4,000
A01289	Teaching Allowance			108,000	86,000	108,000
GRAND TOTAL				9,207,000	7,719,000	9,618,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0250	BOYS MIDDLE SCHOOL PAIL BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			5,566,000	5,433,000	6,212,000
A011	TOTAL PAY	8	8	3,056,000	2,567,000	3,021,000
A01101	PAY OF OFFICERS	1	1	405,000	416,000	432,000
S071	Senior Teacher	BPS-16	1	1	405,000	432,000
A01151	PAY OF OTHER STAFF	7	7	2,651,000	2,151,000	2,589,000
E046	Elementary Teacher	BPS-11	5	5	2,100,000	2,095,000
E049	Elementary Teacher (Science)	BPS-11	1	1	311,000	248,000
N004	Naib Qasid	BPS-01	1	1	240,000	246,000
A012	TOTAL ALLOWANCES			2,510,000	2,866,000	3,191,000
A012-1	TOTAL REGULAR ALLOWANCES			2,510,000	2,866,000	3,191,000
A01202	House Rent Allowance			197,000	181,000	200,000
A01203	Conveyance Allowance			288,000	275,000	288,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			3,000	-	2,000
A01216	Qualification Allowance			60,000	-	1,000
A01217	Medical Allowance			145,000	136,000	145,000
A0124C	Disparity Reduction Allowance			345,000	309,000	345,000
A0124N	Disparity Reduction Allowance 2022- 15%			207,000	185,000	207,000
A0124R	Ad-hoc Relief Allowance 2022			255,000	230,000	250,000
A0124X	Ad-hoc Relief Allowance 2023			918,000	835,000	910,000
A0125E	Ad-hoc Relief Allowance 2024				632,000	755,000
A01289	Teaching Allowance			88,000	79,000	84,000
GRAND TOTAL				5,566,000	5,433,000	6,212,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0251	BOYS MIDDLE SCHOOL MALAL BAGLA BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			8,166,000	6,028,000	7,749,000
A011	TOTAL PAY	8	8	4,770,000	3,029,000	3,484,000
A01101	PAY OF OFFICERS	1	1	405,000	50,000	405,000
S071	Senior Teacher	BPS-16	1	405,000		405,000
A01151	PAY OF OTHER STAFF	7	7	4,365,000	2,979,000	3,079,000
E046	Elementary Teacher	BPS-11	6	4,090,000		2,804,000
N004	Naib Qasid	BPS-01	1	275,000		275,000
A012	TOTAL ALLOWANCES			3,396,000	2,999,000	4,265,000
A012-1	TOTAL REGULAR ALLOWANCES			3,396,000	2,999,000	4,265,000
A01202	House Rent Allowance			223,000	165,000	223,000
A01203	Conveyance Allowance			365,000	241,000	365,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			8,000	2,000	6,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			163,000	123,000	163,000
A0124C	Disparity Reduction Allowance			384,000	282,000	384,000
A0124N	Disparity Reduction Allowance 2022- 15%			231,000	169,000	231,000
A0124R	Ad-hoc Relief Allowance 2022			420,000	265,000	420,000
A0124X	Ad-hoc Relief Allowance 2023			1,509,000	955,000	1,509,000
A0125E	Ad-hoc Relief Allowance 2024				723,000	871,000
A01238	Charge Allowance			4,000	-	4,000
A01289	Teaching Allowance			84,000	70,000	84,000
GRAND TOTAL				8,166,000	6,028,000	7,749,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0252	<u>BOYS MIDDLE SCHOOL MALOOT BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			9,695,000	9,568,000	11,416,000
A011	TOTAL PAY	11	11	5,643,000	4,682,000	5,767,000
A01101	PAY OF OFFICERS	1	1	486,000	403,000	459,000
S071	Senior Teacher	BPS-16	1	486,000		459,000
A01151	PAY OF OTHER STAFF	10	10	5,157,000	4,279,000	5,308,000
E046	Elementary Teacher	BPS-11	7	4,244,000		4,395,000
E049	Elementary Teacher (Science)	BPS-11	1	295,000		295,000
E056	Elementary Teacher (Technical)	BPS-11	1	248,000		248,000
N004	Naib Qasid	BPS-01	1	370,000		370,000
A012	TOTAL ALLOWANCES			4,052,000	4,886,000	5,649,000
A012-1	TOTAL REGULAR ALLOWANCES			4,052,000	4,886,000	5,649,000
A01202	House Rent Allowance			286,000	259,000	286,000
A01203	Conveyance Allowance			468,000	421,000	468,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			10,000	6,000	8,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			218,000	180,000	218,000
A0124C	Disparity Reduction Allowance			490,000	445,000	490,000
A0124N	Disparity Reduction Allowance 2022- 15%			294,000	267,000	294,000
A0124R	Ad-hoc Relief Allowance 2022			456,000	424,000	486,000
A0124X	Ad-hoc Relief Allowance 2023			1,644,000	1,541,000	1,771,000
A0125E	Ad-hoc Relief Allowance 2024				1,171,000	1,442,000
A01238	Charge Allowance			2,000	-	2,000
A01289	Teaching Allowance			120,000	108,000	120,000
GRAND TOTAL				9,695,000	9,568,000	11,416,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0253	<u>BOYS MIDDLE SCHOOL NARRA KOT BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>7,743,000</u>	<u>7,509,000</u>	<u>9,147,000</u>
A011	TOTAL PAY	<u>9</u>	<u>9</u>	<u>4,684,000</u>	<u>3,901,000</u>	<u>4,765,000</u>
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>459,000</u>	<u>618,000</u>	<u>459,000</u>
S071	Senior Teacher BPS-16	1	1	459,000		459,000
A01151	PAY OF OTHER STAFF	<u>8</u>	<u>8</u>	<u>4,225,000</u>	<u>3,283,000</u>	<u>4,306,000</u>
E046	Elementary Teacher BPS-11	6	6	3,600,000		3,675,000
E049	Elementary Teacher (Science) BPS-11	1	1	326,000		326,000
N004	Naib Qasid BPS-01	1	1	299,000		305,000
A012	TOTAL ALLOWANCES			<u>3,059,000</u>	<u>3,608,000</u>	<u>4,382,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,059,000</u>	<u>3,608,000</u>	<u>4,382,000</u>
A01202	House Rent Allowance			237,000	204,000	237,000
A01203	Conveyance Allowance			399,000	328,000	399,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			9,000	2,000	10,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			163,000	146,000	163,000
A0124C	Disparity Reduction Allowance			411,000	350,000	411,000
A0124N	Disparity Reduction Allowance 2022- 15%			244,000	210,000	244,000
A0124R	Ad-hoc Relief Allowance 2022			327,000	313,000	356,000
A0124X	Ad-hoc Relief Allowance 2023			1,164,000	1,122,000	1,266,000
A0125E	Ad-hoc Relief Allowance 2024				850,000	1,191,000
A01238	Charge Allowance			4,000	-	4,000
A01289	Teaching Allowance			96,000	79,000	96,000
GRAND TOTAL				7,743,000	7,509,000	9,147,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0254	<u>BOYS MIDDLE SCHOOL NAROOTI BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>5,143,000</u>	<u>4,476,000</u>	<u>6,060,000</u>
A011	TOTAL PAY	<u>7</u>	<u>7</u>	<u>3,256,000</u>	<u>2,067,000</u>	<u>3,167,000</u>
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>975,000</u>	<u>349,000</u>	<u>975,000</u>
S071	Senior Teacher	BPS-16	1	975,000		975,000
A01151	PAY OF OTHER STAFF	<u>6</u>	<u>6</u>	<u>2,281,000</u>	<u>1,718,000</u>	<u>2,192,000</u>
E046	Elementary Teacher	BPS-11	5	2,100,000		2,006,000
N004	Naib Qasid	BPS-01	1	181,000		186,000
A012	TOTAL ALLOWANCES			<u>1,887,000</u>	<u>2,409,000</u>	<u>2,893,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,887,000</u>	<u>2,409,000</u>	<u>2,893,000</u>
A01202	House Rent Allowance			175,000	171,000	175,000
A01203	Conveyance Allowance			279,000	236,000	279,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			7,000	-	7,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			127,000	117,000	127,000
A0124C	Disparity Reduction Allowance			300,000	292,000	300,000
A0124N	Disparity Reduction Allowance 2022- 15%			180,000	155,000	180,000
A0124R	Ad-hoc Relief Allowance 2022			176,000	207,000	252,000
A0124X	Ad-hoc Relief Allowance 2023			565,000	659,000	700,000
A0125E	Ad-hoc Relief Allowance 2024				504,000	792,000
A01238	Charge Allowance			4,000	4,000	4,000
A01289	Teaching Allowance			69,000	60,000	72,000
GRAND TOTAL				5,143,000	4,476,000	6,060,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0268	BOYS MIDDLE SCHOOL BALOO GHEL RANGLA BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			5,610,000	6,632,000	6,354,000
A011	TOTAL PAY	6	6	3,340,000	3,277,000	3,237,000
A01101	PAY OF OFFICERS	1	1	758,000	620,000	758,000
S071	Senior Teacher	BPS-16	1	1	758,000	758,000
A01151	PAY OF OTHER STAFF	5	5	2,582,000	2,657,000	2,479,000
E046	Elementary Teacher	BPS-11	3	3	1,963,000	1,860,000
E049	Elementary Teacher (Science)	BPS-11	1	1	326,000	326,000
N004	Naib Qasid	BPS-01	1	1	293,000	293,000
A012	TOTAL ALLOWANCES			2,270,000	3,355,000	3,117,000
A012-1	TOTAL REGULAR ALLOWANCES			2,270,000	3,355,000	3,117,000
A01202	House Rent Allowance			156,000	170,000	156,000
A01203	Conveyance Allowance			245,000	271,000	245,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	3,000	5,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			109,000	116,000	109,000
A0124C	Disparity Reduction Allowance			266,000	292,000	268,000
A0124N	Disparity Reduction Allowance 2022- 15%			160,000	175,000	161,000
A0124R	Ad-hoc Relief Allowance 2022			258,000	300,000	280,000
A0124X	Ad-hoc Relief Allowance 2023			943,000	1,085,000	956,000
A0125E	Ad-hoc Relief Allowance 2024				819,000	809,000
A01238	Charge Allowance			4,000	4,000	4,000
A01289	Teaching Allowance			60,000	56,000	60,000
GRAND TOTAL				5,610,000	6,632,000	6,354,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0269	BOYS MIDDLE SCHOOL KATHWAR CHIRALA BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			5,907,000	5,287,000	7,817,000
A011	TOTAL PAY	7	7	3,505,000	2,637,000	3,962,000
A01101	PAY OF OFFICERS	1	1	378,000	50,000	378,000
S071	Senior Teacher BPS-16	1	1	378,000		378,000
A01151	PAY OF OTHER STAFF	6	6	3,127,000	2,587,000	3,584,000
E046	Elementary Teacher BPS-11	4	4	2,500,000		2,957,000
E049	Elementary Teacher (Science) BPS-11	1	1	248,000		248,000
N004	Naib Qasid BPS-01	1	1	379,000		379,000
A012	TOTAL ALLOWANCES			2,402,000	2,650,000	3,855,000
A012-1	TOTAL REGULAR ALLOWANCES			2,402,000	2,650,000	3,855,000
A01202	House Rent Allowance			192,000	140,000	192,000
A01203	Conveyance Allowance			305,000	207,000	305,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			12,000	2,000	12,000
A01216	Qualification Allowance			1,000	-	1,000
A0122N	Special Conveyance Allowance to Disabled Emp.			-	48,000	48,000
A01217	Medical Allowance			127,000	102,000	127,000
A0124C	Disparity Reduction Allowance			329,000	240,000	329,000
A0124N	Disparity Reduction Allowance 2022- 15%			198,000	144,000	198,000
A0124R	Ad-hoc Relief Allowance 2022			246,000	227,000	318,000
A0124X	Ad-hoc Relief Allowance 2023			914,000	844,000	1,257,000
A0125E	Ad-hoc Relief Allowance 2024				636,000	990,000
A01238	Charge Allowance			2,000	-	2,000
A01289	Teaching Allowance			72,000	56,000	72,000
GRAND TOTAL				5,907,000	5,287,000	7,817,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0270	<u>BOYS MIDDLE SCHOOL SUDHAN GALI BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>7,422,000</u>	<u>6,355,000</u>	<u>7,290,000</u>
A011	TOTAL PAY	<u>9</u>	<u>9</u>	<u>4,346,000</u>	<u>3,204,000</u>	<u>3,618,000</u>
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>1,002,000</u>	<u>740,000</u>	<u>795,000</u>
S071	Senior Teacher BPS-16	1	1	1,002,000		795,000
A01151	PAY OF OTHER STAFF	<u>8</u>	<u>8</u>	<u>3,344,000</u>	<u>2,464,000</u>	<u>2,823,000</u>
E046	Elementary Teacher BPS-11	6	6	2,520,000		2,259,000
E050	Elementary Teacher (Arabic) BPS-11	1	1	468,000		389,000
N004	Naib Qasid BPS-01	1	1	356,000		175,000
A012	TOTAL ALLOWANCES			<u>3,076,000</u>	<u>3,151,000</u>	<u>3,672,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,076,000</u>	<u>3,151,000</u>	<u>3,672,000</u>
A01202	House Rent Allowance			228,000	201,000	228,000
A01203	Conveyance Allowance			374,000	310,000	374,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	-	3,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			163,000	149,000	163,000
A0124C	Disparity Reduction Allowance			390,000	343,000	390,000
A0124N	Disparity Reduction Allowance 2022- 15%			234,000	206,000	230,000
A0124R	Ad-hoc Relief Allowance 2022			351,000	252,000	351,000
A0124X	Ad-hoc Relief Allowance 2023			1,226,000	919,000	1,000,000
A0125E	Ad-hoc Relief Allowance 2024				686,000	828,000
A01238	Charge Allowance			4,000	-	4,000
A01289	Teaching Allowance			96,000	81,000	96,000
GRAND TOTAL				7,422,000	6,355,000	7,290,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0271	<u>BOYS MIDDLE SCHOOL KOT GUJARAN THOB BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			6,155,000	4,330,000	5,150,000
A011	TOTAL PAY	<u>7</u>	<u>7</u>	4,110,000	2,157,000	2,428,000
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	758,000	633,000	758,000
S071	Senior Teacher	BPS-16	1	758,000		758,000
A01151	PAY OF OTHER STAFF	<u>6</u>	<u>6</u>	3,352,000	1,524,000	1,670,000
E046	Elementary Teacher	BPS-11	4	2,808,000		1,126,000
E049	Elementary Teacher (Science)	BPS-11	1	311,000		311,000
N004	Naib Qasid	BPS-01	1	233,000		233,000
A012	TOTAL ALLOWANCES			2,045,000	2,173,000	2,722,000
A012-1	TOTAL REGULAR ALLOWANCES			2,045,000	2,173,000	2,722,000
A01202	House Rent Allowance			160,000	146,000	161,000
A01203	Conveyance Allowance			253,000	221,000	253,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01216	Qualification Allowance			120,000	-	60,000
A01217	Medical Allowance			126,000	113,000	126,000
A0124C	Disparity Reduction Allowance			273,000	250,000	275,000
A0124N	Disparity Reduction Allowance 2022- 15%			165,000	140,000	165,000
A0124R	Ad-hoc Relief Allowance 2022			212,000	167,000	241,000
A0124X	Ad-hoc Relief Allowance 2023			660,000	609,000	758,000
A0125E	Ad-hoc Relief Allowance 2024				459,000	607,000
A01289	Teaching Allowance			72,000	64,000	72,000
GRAND TOTAL				6,155,000	4,330,000	5,150,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0272	<u>BOYS MIDDLE SCHOOL CHOTAY PANYALI BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			7,322,000	6,720,000	8,221,000
A011	TOTAL PAY	<u>7</u>	<u>7</u>	4,302,000	3,298,000	4,085,000
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	812,000	756,000	812,000
S071	Senior Teacher BPS-16	1	1	812,000		812,000
A01151	PAY OF OTHER STAFF	<u>6</u>	<u>6</u>	3,490,000	2,542,000	3,273,000
E046	Elementary Teacher BPS-11	4	4	2,808,000		2,591,000
E049	Elementary Teacher (Science) BPS-11	1	1	326,000		326,000
N004	Naib Qasid BPS-01	1	1	356,000		356,000
A012	TOTAL ALLOWANCES			3,020,000	3,422,000	4,136,000
A012-1	TOTAL REGULAR ALLOWANCES			3,020,000	3,422,000	4,136,000
A01202	House Rent Allowance			260,000	177,000	260,000
A01203	Conveyance Allowance			305,000	283,000	305,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			9,000	2,000	10,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			151,000	124,000	151,000
A0124C	Disparity Reduction Allowance			321,000	303,000	321,000
A0124N	Disparity Reduction Allowance 2022- 15%			193,000	182,000	193,000
A0124R	Ad-hoc Relief Allowance 2022			370,000	302,000	370,000
A0124X	Ad-hoc Relief Allowance 2023			1,271,000	1,086,000	1,375,000
A0125E	Ad-hoc Relief Allowance 2024				824,000	1,011,000
A01238	Charge Allowance			4,000	4,000	4,000
A01289	Teaching Allowance			72,000	71,000	72,000
GRAND TOTAL				7,322,000	6,720,000	8,221,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0274	BOYS MIDDLE SCHOOL DAIRA JUGLARI BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			10,820,000	9,707,000	11,329,000
A011	TOTAL PAY	9	9	6,565,000	4,992,000	5,673,000
A01101	PAY OF OFFICERS	1	1	1,164,000	1,108,000	1,164,000
S071	Senior Teacher	BPS-16	1	1,164,000		1,164,000
A01151	PAY OF OTHER STAFF	8	8	5,401,000	3,884,000	4,509,000
E046	Elementary Teacher	BPS-11	6	4,766,000		3,838,000
E049	Elementary Teacher (Science)	BPS-11	1	295,000		326,000
N004	Naib Qasid	BPS-01	1	340,000		345,000
A012	TOTAL ALLOWANCES			4,255,000	4,715,000	5,656,000
A012-1	TOTAL REGULAR ALLOWANCES			4,255,000	4,715,000	5,656,000
A01202	House Rent Allowance			251,000	211,000	251,000
A01203	Conveyance Allowance			425,000	353,000	425,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			15,000	10,000	10,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			163,000	138,000	163,000
A0124C	Disparity Reduction Allowance			433,000	363,000	433,000
A0124N	Disparity Reduction Allowance 2022- 15%			260,000	218,000	260,000
A0124R	Ad-hoc Relief Allowance 2022			553,000	446,000	540,000
A0124X	Ad-hoc Relief Allowance 2023			2,050,000	1,651,000	2,050,000
A0125E	Ad-hoc Relief Allowance 2024				1,237,000	1,419,000
A01238	Charge Allowance			4,000	4,000	4,000
A01289	Teaching Allowance			96,000	80,000	96,000
GRAND TOTAL				10,820,000	9,707,000	11,329,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0275	BOYS MIDDLE SCHOOL MALLAK BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			6,900,000	6,642,000	7,648,000
A011	TOTAL PAY	7	7	3,950,000	3,259,000	3,915,000
A01101	PAY OF OFFICERS	1	1	839,000	756,000	839,000
S071	Senior Teacher BPS-16	1	1	839,000		839,000
A01151	PAY OF OTHER STAFF	6	6	3,111,000	2,503,000	3,076,000
E046	Elementary Teacher BPS-11	4	4	2,488,000		2,167,000
E049	Elementary Teacher (Science) BPS-11	1	1	274,000		532,000
N004	Naib Qasid BPS-01	1	1	349,000		377,000
A012	TOTAL ALLOWANCES			2,950,000	3,383,000	3,733,000
A012-1	TOTAL REGULAR ALLOWANCES			2,950,000	3,383,000	3,733,000
A01202	House Rent Allowance			182,000	175,000	186,000
A01203	Conveyance Allowance			305,000	287,000	305,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			7,000	-	7,000
A01216	Qualification Allowance			60,000	47,000	60,000
A01217	Medical Allowance			127,000	120,000	127,000
A0122N	Special Conveyance Allowance to Disabled Emp.			48,000	48,000	48,000
A0124C	Disparity Reduction Allowance			321,000	301,000	328,000
A0124N	Disparity Reduction Allowance 2022- 15%			188,000	180,000	192,000
A0124R	Ad-hoc Relief Allowance 2022			350,000	291,000	310,000
A0124X	Ad-hoc Relief Allowance 2023			1,280,000	1,053,000	1,110,000
A0125E	Ad-hoc Relief Allowance 2024				809,000	978,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			2,000	-	2,000
A01289	Teaching Allowance			72,000	68,000	72,000
GRAND TOTAL				6,900,000	6,642,000	7,648,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0276	<u>BOYS MIDDLE SCHOOL BROLI BOHNT BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			6,385,000	6,123,000	6,516,000
A011	TOTAL PAY	<u>7</u>	<u>7</u>	3,647,000	3,020,000	3,024,000
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	1,341,000	608,000	378,000
S071	Senior Teacher BPS-16	1	1	1,341,000		378,000
A01151	PAY OF OTHER STAFF	<u>6</u>	<u>6</u>	2,306,000	2,412,000	2,646,000
E046	Elementary Teacher BPS-11	4	4	1,680,000		2,004,000
E049	Elementary Teacher (Science) BPS-11	1	1	295,000		311,000
N004	Naib Qasid BPS-01	1	1	331,000		331,000
A012	TOTAL ALLOWANCES			2,738,000	3,103,000	3,492,000
A012-1	TOTAL REGULAR ALLOWANCES			2,738,000	3,103,000	3,492,000
A01202	House Rent Allowance			203,000	172,000	203,000
A01203	Conveyance Allowance			279,000	296,000	279,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	3,000	3,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			185,000	116,000	185,000
A0124C	Disparity Reduction Allowance			339,000	293,000	339,000
A0124N	Disparity Reduction Allowance 2022- 15%			203,000	168,000	203,000
A0124R	Ad-hoc Relief Allowance 2022			314,000	266,000	314,000
A0124X	Ad-hoc Relief Allowance 2023			1,070,000	945,000	1,070,000
A0125E	Ad-hoc Relief Allowance 2024				714,000	756,000
A01238	Charge Allowance			4,000	2,000	4,000
A01289	Teaching Allowance			72,000	64,000	72,000
GRAND TOTAL				6,385,000	6,123,000	6,516,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0277	<u>BOYS MIDDLE SCHOOL KIAYAT BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			8,870,000	7,887,000	9,243,000
A011	TOTAL PAY	9	9	5,197,000	3,902,000	4,817,000
A01101	PAY OF OFFICERS	1	1	1,383,000	1,150,000	1,383,000
S071	Senior Teacher	BPS-16	1	1,383,000		1,383,000
A01151	PAY OF OTHER STAFF	8	8	3,814,000	2,752,000	3,434,000
E046	Elementary Teacher	BPS-11	5	2,800,000		2,200,000
E049	Elementary Teacher (Science)	BPS-11	1	389,000		389,000
E050	Elementary Teacher (Arabic)	BPS-11	1	248,000		468,000
N004	Naib Qasid	BPS-01	1	377,000		377,000
A012	TOTAL ALLOWANCES			3,673,000	3,985,000	4,426,000
A012-1	TOTAL REGULAR ALLOWANCES			3,673,000	3,985,000	4,426,000
A01202	House Rent Allowance			258,000	203,000	200,000
A01203	Conveyance Allowance			399,000	328,000	300,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			12,000	2,000	8,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			163,000	152,000	163,000
A0124C	Disparity Reduction Allowance			416,000	348,000	416,000
A0124N	Disparity Reduction Allowance 2022- 15%			265,000	209,000	250,000
A0124R	Ad-hoc Relief Allowance 2022			438,000	357,000	430,000
A0124X	Ad-hoc Relief Allowance 2023			1,617,000	1,310,000	1,350,000
A0125E	Ad-hoc Relief Allowance 2024				982,000	1,204,000
A01238	Charge Allowance			4,000	4,000	4,000
A01289	Teaching Allowance			96,000	86,000	96,000
GRAND TOTAL				8,870,000	7,887,000	9,243,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0278	<u>BOYS MIDDLE SCHOOL KATHI BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			6,892,000	7,228,000	8,353,000
A011	TOTAL PAY	8	8	4,061,000	3,537,000	4,160,000
A01101	PAY OF OFFICERS	1	1	893,000	783,000	893,000
S071	Senior Teacher BPS-16	1	1	893,000		893,000
A01151	PAY OF OTHER STAFF	7	7	3,168,000	2,754,000	3,267,000
E046	Elementary Teacher BPS-11	5	5	2,500,000		2,592,000
E049	Elementary Teacher (Science) BPS-11	1	1	326,000		326,000
N004	Naib Qasid BPS-01	1	1	342,000		349,000
A012	TOTAL ALLOWANCES			2,831,000	3,691,000	4,193,000
A012-1	TOTAL REGULAR ALLOWANCES			2,831,000	3,691,000	4,193,000
A01202	House Rent Allowance			202,000	197,000	202,000
A01203	Conveyance Allowance			313,000	308,000	313,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			7,000	5,000	7,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			145,000	141,000	145,000
A0124C	Disparity Reduction Allowance			355,000	337,000	355,000
A0124N	Disparity Reduction Allowance 2022- 15%			213,000	202,000	210,000
A0124R	Ad-hoc Relief Allowance 2022			307,000	319,000	392,000
A0124X	Ad-hoc Relief Allowance 2023			1,137,000	1,162,000	1,377,000
A0125E	Ad-hoc Relief Allowance 2024				874,000	1,040,000
A01238	Charge Allowance			4,000	-	4,000
A01289	Teaching Allowance			84,000	82,000	84,000
GRAND TOTAL				6,892,000	7,228,000	8,353,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0279	<u>BOYS MIDDLE SCHOOL NOOR GALLA BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			7,839,000	8,693,000	9,736,000
A011	TOTAL PAY	10	10	4,366,000	4,270,000	4,941,000
A01101	PAY OF OFFICERS	1	1	893,000	810,000	893,000
S071	Senior Teacher	BPS-16	1	893,000		893,000
A01151	PAY OF OTHER STAFF	9	9	3,473,000	3,460,000	4,048,000
E046	Elementary Teacher	BPS-11	6	2,520,000		3,093,000
E049	Elementary Teacher (Science)	BPS-11	1	400,000		401,000
E050	Elementary Teacher (Arabic)	BPS-11	1	326,000		326,000
N004	Naib Qasid	BPS-01	1	227,000		228,000
A012	TOTAL ALLOWANCES			3,473,000	4,423,000	4,795,000
A012-1	TOTAL REGULAR ALLOWANCES			3,473,000	4,423,000	4,795,000
A01202	House Rent Allowance			252,000	238,000	252,000
A01203	Conveyance Allowance			382,000	369,000	382,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			7,000	-	7,000
A01216	Qualification Allowance			1,000	-	1,000
A0122N	Special Conveyance Allowance to Disabled Emp.			-	48,000	48,000
A01217	Medical Allowance			180,000	177,000	180,000
A0124C	Disparity Reduction Allowance			407,000	407,000	407,000
A0124N	Disparity Reduction Allowance 2022- 15%			259,000	240,000	259,000
A0124R	Ad-hoc Relief Allowance 2022			403,000	384,000	403,000
A0124X	Ad-hoc Relief Allowance 2023			1,467,000	1,400,000	1,503,000
A0125E	Ad-hoc Relief Allowance 2024				1,058,000	1,235,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			2,000	2,000	2,000
A01289	Teaching Allowance			105,000	96,000	108,000
GRAND TOTAL				7,839,000	8,693,000	9,736,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0280	BOYS MIDDLE SCHOOL DAHAR SAMNEY BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			6,938,000	6,518,000	8,062,000
A011	TOTAL PAY	7	7	4,135,000	3,256,000	4,181,000
A01101	PAY OF OFFICERS	1	1	1,259,000	859,000	1,259,000
S071	Senior Teacher	BPS-16	1	1,259,000		1,259,000
A01151	PAY OF OTHER STAFF	6	6	2,876,000	2,397,000	2,922,000
E046	Elementary Teacher	BPS-11	4	2,300,000		2,346,000
E049	Elementary Teacher (Science)	BPS-11	1	374,000		374,000
N004	Naib Qasid	BPS-01	1	202,000		202,000
A012	TOTAL ALLOWANCES			2,803,000	3,262,000	3,881,000
A012-1	TOTAL REGULAR ALLOWANCES			2,803,000	3,262,000	3,881,000
A01202	House Rent Allowance			211,000	190,000	211,000
A01203	Conveyance Allowance			305,000	279,000	305,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			7,000	2,000	7,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			130,000	119,000	130,000
A0124C	Disparity Reduction Allowance			361,000	326,000	361,000
A0124N	Disparity Reduction Allowance 2022- 15%			217,000	196,000	217,000
A0124R	Ad-hoc Relief Allowance 2022			324,000	283,000	327,000
A0124X	Ad-hoc Relief Allowance 2023			1,167,000	1,030,000	1,260,000
A0125E	Ad-hoc Relief Allowance 2024				771,000	982,000
A01238	Charge Allowance			4,000	3,000	4,000
A01289	Teaching Allowance			72,000	59,000	72,000
GRAND TOTAL				6,938,000	6,518,000	8,062,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0281	<u>BOYS MIDDLE SCHOOL KOTERA SAHILIAN BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			6,059,000	5,900,000	6,487,000
A011	TOTAL PAY	8	8	3,512,000	2,767,000	3,127,000
A01101	PAY OF OFFICERS	1	1	730,000	674,000	730,000
S071	Senior Teacher	BPS-16	1	730,000		730,000
A01151	PAY OF OTHER STAFF	7	7	2,782,000	2,093,000	2,397,000
E046	Elementary Teacher	BPS-11	5	2,100,000		1,895,000
E049	Elementary Teacher (Science)	BPS-11	1	326,000		326,000
N004	Naib Qasid	BPS-01	1	356,000		176,000
A012	TOTAL ALLOWANCES			2,547,000	3,133,000	3,360,000
A012-1	TOTAL REGULAR ALLOWANCES			2,547,000	3,133,000	3,360,000
A01202	House Rent Allowance			192,000	179,000	192,000
A01203	Conveyance Allowance			288,000	280,000	288,000
A01207	Washing Allowance			2,000	1,000	2,000
A01208	Dress Allowance			2,000	1,000	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	-	2,000
A01216	Qualification Allowance			60,000	211,000	60,000
A0122N	Special Conveyance Allowance to Disabled Emp.			-	-	48,000
A01217	Medical Allowance			145,000	138,000	145,000
A0124C	Disparity Reduction Allowance			328,000	306,000	328,000
A0124N	Disparity Reduction Allowance 2022- 15%			197,000	183,000	197,000
A0124R	Ad-hoc Relief Allowance 2022			266,000	234,000	266,000
A0124X	Ad-hoc Relief Allowance 2023			977,000	856,000	960,000
A0125E	Ad-hoc Relief Allowance 2024				656,000	782,000
A01238	Charge Allowance			4,000	4,000	4,000
A01289	Teaching Allowance			84,000	84,000	84,000
GRAND TOTAL				6,059,000	5,900,000	6,487,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0283	<u>BOYS MIDDLE SCHOOL CHARALLA BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			9,819,000	11,398,000	12,473,000
A011	TOTAL PAY	12	12	5,528,000	5,632,000	6,310,000
A01101	PAY OF OFFICERS	1	1	405,000	376,000	405,000
S071	Senior Teacher BPS-16	1	1	405,000		405,000
A01151	PAY OF OTHER STAFF	11	11	5,123,000	5,256,000	5,905,000
E046	Elementary Teacher BPS-11	8	8	4,200,000		4,982,000
E049	Elementary Teacher (Science) BPS-11	1	1	358,000		358,000
E050	Elementary Teacher (Arabic) BPS-11	1	1	358,000		358,000
N004	Naib Qasid BPS-01	1	1	207,000		207,000
A012	TOTAL ALLOWANCES			4,291,000	5,766,000	6,163,000
A012-1	TOTAL REGULAR ALLOWANCES			4,291,000	5,766,000	6,163,000
A01202	House Rent Allowance			308,000	313,000	315,000
A01203	Conveyance Allowance			502,000	498,000	502,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			7,000	7,000	7,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			217,000	214,000	217,000
A0124C	Disparity Reduction Allowance			530,000	537,000	534,000
A0124N	Disparity Reduction Allowance 2022- 15%			318,000	322,000	325,000
A0124R	Ad-hoc Relief Allowance 2022			497,000	510,000	555,000
A0124X	Ad-hoc Relief Allowance 2023			1,774,000	1,829,000	1,990,000
A0125E	Ad-hoc Relief Allowance 2024				1,408,000	1,577,000
A01238	Charge Allowance			4,000	1,000	4,000
A01289	Teaching Allowance			129,000	123,000	132,000
GRAND TOTAL				9,819,000	11,398,000	12,473,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0284	BOYS MIDDLE SCHOOL DHULLY KHAASS BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			7,204,000	7,011,000	7,401,000
A011	TOTAL PAY	7	7	4,048,000	3,339,000	3,479,000
A01101	PAY OF OFFICERS	1	1	974,000	946,000	1,001,000
S071	Senior Teacher	BPS-16	1	974,000		1,001,000
A01151	PAY OF OTHER STAFF	6	6	3,074,000	2,393,000	2,478,000
E046	Elementary Teacher	BPS-11	4	2,500,000		1,904,000
E049	Elementary Teacher (Science)	BPS-11	1	326,000		326,000
E050	Elementary Teacher (Arabic)	BPS-11	1	248,000		248,000
A012	TOTAL ALLOWANCES			3,156,000	3,672,000	3,922,000
A012-1	TOTAL REGULAR ALLOWANCES			2,856,000	3,372,000	3,622,000
A01202	House Rent Allowance			202,000	177,000	202,000
A01203	Conveyance Allowance			343,000	294,000	343,000
A01211	Hill Allow.(Personal Allowance)			9,000	2,000	6,000
A01216	Qualification Allowance			60,000	-	1,000
A01217	Medical Allowance			127,000	120,000	127,000
A0124C	Disparity Reduction Allowance			348,000	304,000	310,000
A0124N	Disparity Reduction Allowance 2022- 15%			209,000	182,000	209,000
A0124R	Ad-hoc Relief Allowance 2022			314,000	300,000	310,000
A0124X	Ad-hoc Relief Allowance 2023			1,156,000	1,091,000	1,156,000
A0125E	Ad-hoc Relief Allowance 2024				824,000	870,000
A01238	Charge Allowance			4,000	-	4,000
A01289	Teaching Allowance			84,000	78,000	84,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			300,000	300,000	300,000
A01277	Contingent Paid Staff		(01)	300,000	300,000	300,000
GRAND TOTAL				7,204,000	7,011,000	7,401,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0285	<u>BOYS MIDDLE SCHOOL PADDAR GULSHAIR BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			5,336,000	5,337,000	6,063,000
A011	TOTAL PAY	5	5	2,924,000	2,566,000	2,882,000
A01101	PAY OF OFFICERS	1	1	1,119,000	1,027,000	1,119,000
S071	Senior Teacher	BPS-16	1	1	1,119,000	1,119,000
A01151	PAY OF OTHER STAFF	4	4	1,805,000	1,539,000	1,763,000
E046	Elementary Teacher	BPS-11	3	3	1,400,000	1,358,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	405,000	405,000
A012	TOTAL ALLOWANCES			2,412,000	2,771,000	3,181,000
A012-1	TOTAL REGULAR ALLOWANCES			2,112,000	2,471,000	2,881,000
A01202	House Rent Allowance			133,000	124,000	133,000
A01203	Conveyance Allowance			250,000	208,000	250,000
A01211	Hill Allow.(Personal Allowance)			7,000	2,000	5,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			92,000	82,000	92,000
A0124C	Disparity Reduction Allowance			227,000	212,000	227,000
A0124N	Disparity Reduction Allowance 2022- 15%			136,000	127,000	136,000
A0124R	Ad-hoc Relief Allowance 2022			264,000	227,000	264,000
A0124X	Ad-hoc Relief Allowance 2023			938,000	820,000	938,000
A0125E	Ad-hoc Relief Allowance 2024				617,000	771,000
A01238	Charge Allowance			4,000	-	4,000
A01289	Teaching Allowance			60,000	52,000	60,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			300,000	300,000	300,000
A01277	Contingent Paid Staff		(01)	300,000	300,000	300,000
	GRAND TOTAL			5,336,000	5,337,000	6,063,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0286	BOYS MIDDLE SCHOOL KHERAL PAINYALEE BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			4,341,000	3,930,000	4,816,000
A011	TOTAL PAY	5	5	2,213,000	1,706,000	2,198,000
A01101	PAY OF OFFICERS	1	1	432,000	112,000	378,000
S071	Senior Teacher	BPS-16	1	432,000		378,000
A01151	PAY OF OTHER STAFF	4	4	1,781,000	1,594,000	1,820,000
E046	Elementary Teacher	BPS-11	3	1,455,000		1,494,000
E049	Elementary Teacher (Science)	BPS-11	1	326,000		326,000
A012	TOTAL ALLOWANCES			2,128,000	2,224,000	2,618,000
A012-1	TOTAL REGULAR ALLOWANCES			1,828,000	1,924,000	2,318,000
A01202	House Rent Allowance			134,000	112,000	134,000
A01203	Conveyance Allowance			223,000	183,000	223,000
A01211	Hill Allow.(Personal Allowance)			5,000	2,000	5,000
A01216	Qualification Allowance			120,000	60,000	60,000
A01217	Medical Allowance			91,000	78,000	91,000
A0124C	Disparity Reduction Allowance			229,000	191,000	229,000
A0124N	Disparity Reduction Allowance 2022- 15%			140,000	115,000	140,000
A0124R	Ad-hoc Relief Allowance 2022			179,000	153,000	179,000
A0124X	Ad-hoc Relief Allowance 2023			643,000	552,000	643,000
A0125E	Ad-hoc Relief Allowance 2024				426,000	550,000
A01238	Charge Allowance			4,000	-	4,000
A01289	Teaching Allowance			60,000	52,000	60,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			300,000	300,000	300,000
A01277	Contingent Paid Staff		(01)	300,000	300,000	300,000
	GRAND TOTAL			4,341,000	3,930,000	4,816,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0287	<u>BOYS MIDDLE SCHOOL KHOWASS BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			6,784,000	6,441,000	6,813,000
A011	TOTAL PAY	6	6	3,957,000	3,065,000	3,169,000
A01101	PAY OF OFFICERS	1	1	1,951,000	989,000	893,000
S071	Senior Teacher	BPS-16	1	1,951,000		893,000
A01151	PAY OF OTHER STAFF	5	5	2,006,000	2,076,000	2,276,000
E046	Elementary Teacher	BPS-11	4	1,680,000		1,950,000
E050	Elementary Teacher (Arabic)	BPS-11	1	326,000		326,000
A012	TOTAL ALLOWANCES			2,827,000	3,376,000	3,644,000
A012-1	TOTAL REGULAR ALLOWANCES			2,527,000	3,076,000	3,344,000
A01202	House Rent Allowance			208,000	166,000	208,000
A01203	Conveyance Allowance			258,000	257,000	283,000
A01211	Hill Allow.(Personal Allowance)			5,000	1,000	5,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			122,000	113,000	122,000
A0124C	Disparity Reduction Allowance			386,000	284,000	386,000
A0124N	Disparity Reduction Allowance 2022- 15%			232,000	170,000	232,000
A0124R	Ad-hoc Relief Allowance 2022			272,000	275,000	272,000
A0124X	Ad-hoc Relief Allowance 2023			967,000	989,000	967,000
A0125E	Ad-hoc Relief Allowance 2024				745,000	792,000
A01238	Charge Allowance			4,000	4,000	4,000
A01289	Teaching Allowance			72,000	72,000	72,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			300,000	300,000	300,000
A01277	Contingent Paid Staff		(01)	300,000	300,000	300,000
GRAND TOTAL				6,784,000	6,441,000	6,813,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0288	BOYS MIDDLE SCHOOL KOTERI NAJAM KHAN BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			5,584,000	5,591,000	6,125,000
A011	TOTAL PAY	6	6	3,051,000	2,566,000	2,873,000
A01101	PAY OF OFFICERS	1	1	751,000	647,000	751,000
S071	Senior Teacher	BPS-16	1	751,000		751,000
A01151	PAY OF OTHER STAFF	5	5	2,300,000	1,919,000	2,122,000
E046	Elementary Teacher	BPS-11	5	2,300,000		2,122,000
A012	TOTAL ALLOWANCES			2,533,000	3,025,000	3,252,000
A012-1	TOTAL REGULAR ALLOWANCES			2,233,000	2,725,000	2,952,000
A01202	House Rent Allowance			160,000	154,000	160,000
A01203	Conveyance Allowance			260,000	257,000	260,000
A01211	Hill Allow.(Personal Allowance)			5,000	-	5,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			109,000	108,000	109,000
A0124C	Disparity Reduction Allowance			276,000	264,000	276,000
A0124N	Disparity Reduction Allowance 2022- 15%			160,000	159,000	160,000
A0124R	Ad-hoc Relief Allowance 2022			259,000	230,000	260,000
A0124X	Ad-hoc Relief Allowance 2023			927,000	839,000	927,000
A0125E	Ad-hoc Relief Allowance 2024				642,000	718,000
A01238	Charge Allowance			4,000	-	4,000
A01289	Teaching Allowance			72,000	72,000	72,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			300,000	300,000	300,000
A01277	Contingent Paid Staff		(01)	300,000	300,000	300,000
	GRAND TOTAL			5,584,000	5,591,000	6,125,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0289	<u>BOYS MIDDLE SCHOOL MOROONI JAGLARI BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>4,016,000</u>	<u>3,737,000</u>	<u>4,357,000</u>
A011	TOTAL PAY	<u>5</u>	<u>5</u>	<u>2,205,000</u>	<u>1,798,000</u>	<u>2,068,000</u>
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>378,000</u>	<u>343,000</u>	<u>405,000</u>
S071	Senior Teacher			378,000		405,000
A01151	PAY OF OTHER STAFF	<u>4</u>	<u>4</u>	<u>1,827,000</u>	<u>1,455,000</u>	<u>1,663,000</u>
E046	Elementary Teacher			1,827,000		1,663,000
A012	TOTAL ALLOWANCES			<u>1,811,000</u>	<u>1,939,000</u>	<u>2,289,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,811,000</u>	<u>1,939,000</u>	<u>2,289,000</u>
A01202	House Rent Allowance			136,000	119,000	120,000
A01203	Conveyance Allowance			223,000	203,000	200,000
A01211	Hill Allow.(Personal Allowance)			3,000	2,000	3,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			90,000	79,000	90,000
A0124C	Disparity Reduction Allowance			234,000	205,000	234,000
A0124N	Disparity Reduction Allowance 2022- 15%			152,000	123,000	152,000
A0124R	Ad-hoc Relief Allowance 2022			198,000	164,000	198,000
A0124X	Ad-hoc Relief Allowance 2023			710,000	562,000	710,000
A0125E	Ad-hoc Relief Allowance 2024				435,000	517,000
A01238	Charge Allowance			4,000	-	4,000
A01289	Teaching Allowance			60,000	47,000	60,000
GRAND TOTAL				4,016,000	3,737,000	4,357,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0292	<u>BOYS MIDDLE SCHOOL CHAKNARI BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			6,659,000	5,842,000	7,135,000
A011	TOTAL PAY	6	6	3,957,000	2,904,000	3,546,000
A01101	PAY OF OFFICERS	1	1	1,191,000	840,000	1,183,000
S071	Senior Teacher	BPS-16	1	1,191,000		1,183,000
A01151	PAY OF OTHER STAFF	5	5	2,766,000	2,064,000	2,363,000
E046	Elementary Teacher	BPS-11	4	2,440,000		2,037,000
E049	Elementary Teacher (Science)	BPS-11	1	326,000		326,000
A012	TOTAL ALLOWANCES			2,702,000	2,938,000	3,589,000
A012-1	TOTAL REGULAR ALLOWANCES			2,702,000	2,938,000	3,589,000
A01202	House Rent Allowance			168,000	163,000	168,000
A01203	Conveyance Allowance			258,000	236,000	258,000
A01211	Hill Allow.(Personal Allowance)			7,000	2,000	7,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			109,000	100,000	109,000
A0124C	Disparity Reduction Allowance			288,000	279,000	288,000
A0124N	Disparity Reduction Allowance 2022- 15%			173,000	167,000	173,000
A0124R	Ad-hoc Relief Allowance 2022			362,000	262,000	362,000
A0124X	Ad-hoc Relief Allowance 2023			1,201,000	915,000	1,201,000
A0125E	Ad-hoc Relief Allowance 2024				684,000	887,000
A01238	Charge Allowance			4,000	3,000	4,000
A01289	Teaching Allowance			72,000	67,000	72,000
GRAND TOTAL				6,659,000	5,842,000	7,135,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0297	BOYS MIDDLE SCHOOL RANGLA BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			13,254,000	13,737,000	16,081,000
A011	TOTAL PAY	16	16	7,531,000	6,712,000	8,253,000
A01101	PAY OF OFFICERS	1	1	1,137,000	471,000	757,000
S071	Senior Teacher	BPS-16	1	1,137,000		757,000
A01151	PAY OF OTHER STAFF	15	15	6,394,000	6,241,000	7,496,000
E046	Elementary Teacher	BPS-11	9	3,780,000		4,877,000
E049	Elementary Teacher (Science)	BPS-11	1	342,000		342,000
E050	Elementary Teacher (Arabic)	BPS-11	1	342,000		326,000
E056	Elementary Teacher (Technical)	BPS-11	1	469,000		469,000
E058	Elementary Teacher (Qari)	BPS-11	1	553,000		553,000
E057	Elementary Teacher (PET)	BPS-11	1	594,000		615,000
N004	Naib Qasid	BPS-01	1	314,000		314,000
A012	TOTAL ALLOWANCES			5,723,000	7,025,000	7,828,000
A012-1	TOTAL REGULAR ALLOWANCES			5,723,000	7,025,000	7,828,000
A01202	House Rent Allowance			410,000	385,000	410,000
A01203	Conveyance Allowance			570,000	556,000	570,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			9,000	2,000	10,000
A01216	Qualification Allowance			1,000	173,000	1,000
A01217	Medical Allowance			290,000	278,000	290,000
A0124C	Disparity Reduction Allowance			710,000	657,000	705,000
A0124N	Disparity Reduction Allowance 2022- 15%			425,000	394,000	425,000
A0124R	Ad-hoc Relief Allowance 2022			672,000	596,000	685,000
A0124X	Ad-hoc Relief Allowance 2023			2,448,000	2,169,000	2,481,000
A0125E	Ad-hoc Relief Allowance 2024				1,649,000	2,063,000
A01238	Charge Allowance			4,000	1,000	4,000
A01289	Teaching Allowance			180,000	161,000	180,000
GRAND TOTAL				13,254,000	13,737,000	16,081,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0298	BOYS MIDDLE SCHOOL DHOL BUN BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			5,327,000	5,005,000	6,179,000
A011	TOTAL PAY	<u>7</u>	<u>7</u>	3,238,000	2,478,000	3,056,000
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	839,000	783,000	839,000
S071	Senior Teacher	BPS-16	1	839,000		839,000
A01151	PAY OF OTHER STAFF	<u>6</u>	<u>6</u>	2,399,000	1,695,000	2,217,000
E046	Elementary Teacher	BPS-11	5	2,100,000		1,942,000
N004	Naib Qasid	BPS-01	1	299,000		275,000
A012	TOTAL ALLOWANCES			2,089,000	2,527,000	3,123,000
A012-1	TOTAL REGULAR ALLOWANCES			2,089,000	2,527,000	3,123,000
A01202	House Rent Allowance			161,000	134,000	150,000
A01203	Conveyance Allowance			253,000	199,000	240,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			3,000	-	3,000
A01216	Qualification Allowance			1,000	40,000	60,000
A0122N	Special Conveyance Allowance to Disabled Emp.			-	-	48,000
A01217	Medical Allowance			127,000	98,000	127,000
A0124C	Disparity Reduction Allowance			274,000	230,000	289,000
A0124N	Disparity Reduction Allowance 2022- 15%			164,000	138,000	174,000
A0124R	Ad-hoc Relief Allowance 2022			223,000	221,000	260,000
A0124X	Ad-hoc Relief Allowance 2023			809,000	807,000	928,000
A0125E	Ad-hoc Relief Allowance 2024				609,000	764,000
A01238	Charge Allowance			4,000	-	4,000
A01289	Teaching Allowance			66,000	47,000	72,000
GRAND TOTAL				5,327,000	5,005,000	6,179,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0476	BOYS MIDDLE SCHOOL CHALA TOPA BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			5,333,000	5,399,000	6,036,000
A011	TOTAL PAY	6	6	3,166,000	2,681,000	3,102,000
A01101	PAY OF OFFICERS	1	1	1,191,000	1,081,000	1,191,000
S071	Senior Teacher	BPS-16	1	1	1,191,000	1,191,000
A01151	PAY OF OTHER STAFF	5	5	1,975,000	1,600,000	1,911,000
E046	Elementary Teacher	BPS-11	3	3	1,260,000	1,179,000
E049	Elementary Teacher (Science)	BPS-11	1	1	452,000	469,000
N004	Naib Qasid	BPS-01	1	1	263,000	263,000
A012	TOTAL ALLOWANCES			2,167,000	2,718,000	2,934,000
A012-1	TOTAL REGULAR ALLOWANCES			2,167,000	2,718,000	2,934,000
A01202	House Rent Allowance			138,000	140,000	139,000
A01203	Conveyance Allowance			219,000	219,000	219,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	2,000	5,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			120,000	108,000	120,000
A0124C	Disparity Reduction Allowance			236,000	238,000	238,000
A0124N	Disparity Reduction Allowance 2022- 15%			142,000	143,000	143,000
A0124R	Ad-hoc Relief Allowance 2022			270,000	246,000	265,000
A0124X	Ad-hoc Relief Allowance 2023			968,000	884,000	960,000
A0125E	Ad-hoc Relief Allowance 2024				670,000	776,000
A01238	Charge Allowance			4,000	4,000	4,000
A01289	Teaching Allowance			60,000	60,000	60,000
GRAND TOTAL				5,333,000	5,399,000	6,036,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0299	BOYS MIDDLE SCHOOL CHAMAN KOT BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			14,655,000	13,331,000	15,250,000
A011	TOTAL PAY	15	15	8,391,000	6,651,000	7,407,000
A01101	PAY OF OFFICERS	1	1	405,000	337,000	405,000
S071	Senior Teacher	BPS-16	1	405,000		405,000
A01151	PAY OF OTHER STAFF	14	14	7,986,000	6,314,000	7,002,000
E046	Elementary Teacher	BPS-11	9	4,700,000		3,678,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1,056,000		1,056,000
E051	Elementary Teacher (Drawing)	BPS-11	1	636,000		636,000
E058	Elementary Teacher (Qari)	BPS-11	1	452,000		490,000
E057	Elementary Teacher (PET)	BPS-11	1	920,000		920,000
N004	Naib Qasid	BPS-01	1	222,000		222,000
A012	TOTAL ALLOWANCES			6,264,000	6,680,000	7,843,000
A012-1	TOTAL REGULAR ALLOWANCES			6,264,000	6,680,000	7,843,000
A01202	House Rent Allowance			408,000	349,000	408,000
A01203	Conveyance Allowance			682,000	542,000	682,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			20,000	7,000	15,000
A01216	Qualification Allowance			60,000	13,000	60,000
A0122N	Special Conveyance Allowance to Disabled Emp.			-	48,000	48,000
A01217	Medical Allowance			271,000	237,000	271,000
A0124C	Disparity Reduction Allowance			701,000	596,000	690,000
A0124N	Disparity Reduction Allowance 2022- 15%			421,000	362,000	410,000
A0124R	Ad-hoc Relief Allowance 2022			762,000	604,000	680,000
A0124X	Ad-hoc Relief Allowance 2023			2,763,000	2,151,000	2,550,000
A0125E	Ad-hoc Relief Allowance 2024				1,630,000	1,853,000
A01238	Charge Allowance			4,000	-	4,000
A01289	Teaching Allowance			168,000	137,000	168,000
GRAND TOTAL				14,655,000	13,331,000	15,250,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0484	<u>BOYS MIDDLE SCHOOL NULA CHALANDRAT BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			2,103,000	2,254,000	2,502,000
A011	TOTAL PAY	<u>3</u>	<u>3</u>	1,272,000	1,103,000	1,126,000
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	432,000	348,000	649,000
S071	Senior Teacher			432,000		649,000
A01151	PAY OF OTHER STAFF	<u>2</u>	<u>2</u>	840,000	755,000	477,000
E046	Elementary Teacher			840,000		477,000
A012	TOTAL ALLOWANCES			831,000	1,151,000	1,376,000
A012-1	TOTAL REGULAR ALLOWANCES			831,000	1,151,000	1,376,000
A01202	House Rent Allowance			78,000	67,000	82,000
A01203	Conveyance Allowance			129,000	107,000	129,000
A01211	Hill Allow.(Personal Allowance)			2,000	-	2,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			55,000	44,000	55,000
A0124C	Disparity Reduction Allowance			133,000	114,000	140,000
A0124N	Disparity Reduction Allowance 2022- 15%			80,000	69,000	84,000
A0124R	Ad-hoc Relief Allowance 2022			79,000	96,000	121,000
A0124X	Ad-hoc Relief Allowance 2023			234,000	348,000	440,000
A0125E	Ad-hoc Relief Allowance 2024				275,000	282,000
A01238	Charge Allowance			4,000	2,000	4,000
A01289	Teaching Allowance			36,000	29,000	36,000
GRAND TOTAL				2,103,000	2,254,000	2,502,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0498	BOYS MIDDLE SCHOOL BANDIAN KHARAL MALDIALIAN BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			6,045,000	4,620,000	6,332,000
A011	TOTAL PAY	8	8	3,065,000	2,252,000	2,729,000
A01101	PAY OF OFFICERS	1	1	378,000	452,000	595,000
S071	Senior Teacher	BPS-16	1	378,000		595,000
A01151	PAY OF OTHER STAFF	7	7	2,687,000	1,800,000	2,134,000
E046	Elementary Teacher	BPS-11	3	1,600,000		1,021,000
E049	Elementary Teacher (Science)	BPS-11	2	637,000		637,000
M064	Mualim-ul-Quran	BPS-01	1	243,000		243,000
N004	Naib Qasid	BPS-01	1	207,000		233,000
A012	TOTAL ALLOWANCES			2,980,000	2,368,000	3,603,000
A012-1	TOTAL REGULAR ALLOWANCES			2,980,000	2,368,000	3,603,000
A01202	House Rent Allowance			250,000	145,000	250,000
A01203	Conveyance Allowance			350,000	223,000	350,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	-	2,000
A01216	Qualification Allowance			60,000	-	1,000
A01217	Medical Allowance			170,000	120,000	170,000
A0124C	Disparity Reduction Allowance			500,000	248,000	500,000
A0124N	Disparity Reduction Allowance 2022- 15%			250,000	149,000	250,000
A0124R	Ad-hoc Relief Allowance 2022			267,000	193,000	267,000
A0124X	Ad-hoc Relief Allowance 2023			1,051,000	696,000	1,051,000
A0125E	Ad-hoc Relief Allowance 2024				528,000	682,000
A01238	Charge Allowance			4,000	3,000	4,000
A01289	Teaching Allowance			72,000	59,000	72,000
GRAND TOTAL				6,045,000	4,620,000	6,332,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0496	BOYS MIDDLE SCHOOL PAINARR SHER ALI KHAN BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			8,161,000	7,566,000	8,809,000
A011	TOTAL PAY	8	8	4,707,000	3,871,000	4,503,000
A01101	PAY OF OFFICERS	1	1	1,465,000	1,362,000	1,465,000
S071	Senior Teacher	BPS-16	1	1,465,000		1,465,000
A01151	PAY OF OTHER STAFF	7	7	3,242,000	2,509,000	3,038,000
E046	Elementary Teacher	BPS-11	3	2,000,000		1,979,000
E049	Elementary Teacher (Science)	BPS-11	2	699,000		574,000
M064	Mualim-ul-Quran	BPS-01	1	238,000		171,000
N004	Naib Qasid	BPS-01	1	305,000		314,000
A012	TOTAL ALLOWANCES			3,454,000	3,695,000	4,306,000
A012-1	TOTAL REGULAR ALLOWANCES			3,454,000	3,695,000	4,306,000
A01202	House Rent Allowance			229,000	195,000	229,000
A01203	Conveyance Allowance			352,000	274,000	352,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			9,000	2,000	9,000
A01216	Qualification Allowance			60,000	13,000	1,000
A01217	Medical Allowance			161,000	142,000	161,000
A0124C	Disparity Reduction Allowance			393,000	334,000	393,000
A0124N	Disparity Reduction Allowance 2022- 15%			236,000	200,000	235,000
A0124R	Ad-hoc Relief Allowance 2022			432,000	356,000	390,000
A0124X	Ad-hoc Relief Allowance 2023			1,502,000	1,214,000	1,330,000
A0125E	Ad-hoc Relief Allowance 2024				892,000	1,126,000
A01238	Charge Allowance			4,000	5,000	4,000
A01289	Teaching Allowance			72,000	64,000	72,000
GRAND TOTAL				8,161,000	7,566,000	8,809,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0545	BOYS MIDDLE SCHOOL SARIMUNG BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			5,596,000	5,852,000	6,487,000
A011	TOTAL PAY	7	7	3,076,000	2,691,000	3,105,000
A01101	PAY OF OFFICERS	1	1	1,029,000	641,000	785,000
S071	Senior Teacher	BPS-16	1	1,029,000		785,000
A01151	PAY OF OTHER STAFF	6	6	2,047,000	2,050,000	2,320,000
E046	Elementary Teacher	BPS-11	3	1,260,000		1,466,000
E049	Elementary Teacher (Science)	BPS-11	1	311,000		326,000
E050	Elementary Teacher (Arabic)	BPS-11	1	248,000		295,000
M064	Mualim-ul-Quran	BPS-01	1	228,000		233,000
A012	TOTAL ALLOWANCES			2,520,000	3,161,000	3,382,000
A012-1	TOTAL REGULAR ALLOWANCES			2,220,000	2,861,000	3,082,000
A01202	House Rent Allowance			170,000	164,000	170,000
A01203	Conveyance Allowance			255,000	242,000	255,000
A01216	Qualification Allowance			1,000	-	1,000
A0122N	Special Conveyance Allowance to Disabled Emp.			-	48,000	48,000
A01217	Medical Allowance			144,000	122,000	144,000
A0124C	Disparity Reduction Allowance			289,000	280,000	291,000
A0124N	Disparity Reduction Allowance 2022- 15%			174,000	168,000	175,000
A0124R	Ad-hoc Relief Allowance 2022			237,000	236,000	244,000
A0124X	Ad-hoc Relief Allowance 2023			862,000	861,000	890,000
A0125E	Ad-hoc Relief Allowance 2024				669,000	776,000
A01238	Charge Allowance			4,000	-	4,000
A01289	Teaching Allowance			84,000	71,000	84,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			300,000	300,000	300,000
A01277	Contingent Paid Staff		(01)	300,000	300,000	300,000
GRAND TOTAL				5,596,000	5,852,000	6,487,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HV0256	<u>BOYS MIDDLE SCHOOL PADDAR HAVELI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			9,628,000	9,812,000	11,698,000
A011	TOTAL PAY	10	10	5,811,000	5,116,000	5,895,000
A01101	PAY OF OFFICERS	1	1	1,056,000	1,081,000	1,110,000
S071	Senior Teacher	BPS-16	1	1,056,000		1,110,000
A01151	PAY OF OTHER STAFF	9	9	4,755,000	4,035,000	4,785,000
E046	Elementary Teacher	BPS-11	5	2,100,000		2,821,000
E049	Elementary Teacher (Science)	BPS-11	1	1,056,000		1,056,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1,056,000		295,000
E056	Elementary Teacher (Technical)	BPS-11	1	342,000		401,000
N004	Naib Qasid	BPS-01	1	201,000		212,000
A012	TOTAL ALLOWANCES			3,817,000	4,696,000	5,803,000
A012-1	TOTAL REGULAR ALLOWANCES			3,817,000	4,696,000	5,803,000
A01202	House Rent Allowance			253,000	248,000	256,000
A01203	Conveyance Allowance			433,000	414,000	433,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			10,000	5,000	12,000
A01216	Qualification Allowance			1,000	-	60,000
A01217	Medical Allowance			201,000	180,000	191,000
A0124C	Disparity Reduction Allowance			443,000	426,000	448,000
A0124N	Disparity Reduction Allowance 2022- 15%			266,000	256,000	289,000
A0124R	Ad-hoc Relief Allowance 2022			453,000	443,000	551,000
A0124X	Ad-hoc Relief Allowance 2023			1,645,000	1,602,000	1,978,000
A0125E	Ad-hoc Relief Allowance 2024				1,013,000	1,474,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			2,000	-	1,000
A01289	Teaching Allowance			102,000	101,000	102,000
GRAND TOTAL				9,628,000	9,812,000	11,698,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HV0257	<u>BOYS MIDDLE SCHOOL CHERROON HAVELI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>7,573,000</u>	<u>6,246,000</u>	<u>7,640,000</u>
A011	TOTAL PAY	<u>8</u>	<u>8</u>	<u>4,322,000</u>	<u>3,163,000</u>	<u>3,781,000</u>
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>1,200,000</u>	<u>642,000</u>	<u>1,110,000</u>
S071	Senior Teacher	BPS-16	1	1,200,000		1,110,000
A01151	PAY OF OTHER STAFF	<u>7</u>	<u>7</u>	<u>3,122,000</u>	<u>2,521,000</u>	<u>2,671,000</u>
E046	Elementary Teacher	BPS-11	5	2,500,000		2,138,000
E049	Elementary Teacher (Science)	BPS-11	1	389,000		295,000
N004	Naib Qasid	BPS-01	1	233,000		238,000
A012	TOTAL ALLOWANCES			<u>3,251,000</u>	<u>3,083,000</u>	<u>3,859,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,251,000</u>	<u>3,083,000</u>	<u>3,859,000</u>
A01202	House Rent Allowance			250,000	183,000	194,000
A01203	Conveyance Allowance			450,000	297,000	280,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			10,000	2,000	5,000
A01216	Qualification Allowance			60,000	-	1,000
A01217	Medical Allowance			159,000	132,000	159,000
A0124C	Disparity Reduction Allowance			349,000	314,000	332,000
A0124N	Disparity Reduction Allowance 2022- 15%			209,000	194,000	210,000
A0124R	Ad-hoc Relief Allowance 2022			358,000	264,000	389,000
A0124X	Ad-hoc Relief Allowance 2023			1,318,000	975,000	1,251,000
A0125E	Ad-hoc Relief Allowance 2024				635,000	945,000
A01238	Charge Allowance			4,000	2,000	4,000
A01253	Science Allowance			2,000	-	1,000
A01289	Teaching Allowance			78,000	81,000	84,000
GRAND TOTAL				7,573,000	6,246,000	7,640,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HV0259	<u>BOYS MIDDLE SCHOOL SLARRA HAVELI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>8,554,000</u>	<u>6,300,000</u>	<u>8,205,000</u>
A011	TOTAL PAY	<u>7</u>	<u>7</u>	<u>4,712,000</u>	<u>3,245,000</u>	<u>4,150,000</u>
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>1,500,000</u>	<u>1,235,000</u>	<u>1,734,000</u>
S071	Senior Teacher	BPS-16	1	1,500,000		1,734,000
A01151	PAY OF OTHER STAFF	<u>6</u>	<u>6</u>	<u>3,212,000</u>	<u>2,010,000</u>	<u>2,416,000</u>
E046	Elementary Teacher	BPS-11	5	3,000,000		2,199,000
N004	Naib Qasid	BPS-01	1	212,000		217,000
A012	TOTAL ALLOWANCES			<u>3,842,000</u>	<u>3,055,000</u>	<u>4,055,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,842,000</u>	<u>3,055,000</u>	<u>4,055,000</u>
A01202	House Rent Allowance			300,000	198,000	244,000
A01203	Conveyance Allowance			500,000	224,000	253,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			10,000	2,000	5,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			150,000	129,000	146,000
A0124C	Disparity Reduction Allowance			550,000	335,000	412,000
A0124N	Disparity Reduction Allowance 2022- 15%			192,000	201,000	247,000
A0124R	Ad-hoc Relief Allowance 2022			500,000	284,000	255,000
A0124X	Ad-hoc Relief Allowance 2023			1,559,000	971,000	1,374,000
A0125E	Ad-hoc Relief Allowance 2024				640,000	1,038,000
A01238	Charge Allowance			4,000	3,000	4,000
A01289	Teaching Allowance			72,000	64,000	72,000
GRAND TOTAL				8,554,000	6,300,000	8,205,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HV0260	<u>BOYS MIDDLE SCHOOL TACHIAN HAVELI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			6,998,000	7,269,000	7,817,000
A011	TOTAL PAY	<u>7</u>	<u>7</u>	3,907,000	3,774,000	3,928,000
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	1,200,000	1,114,000	1,277,000
S071	Senior Teacher	BPS-16	1	1,200,000		1,277,000
A01151	PAY OF OTHER STAFF	<u>6</u>	<u>6</u>	2,707,000	2,660,000	2,651,000
E046	Elementary Teacher	BPS-11	5	2,500,000		2,439,000
N004	Naib Qasid	BPS-01	1	207,000		212,000
A012	TOTAL ALLOWANCES			3,091,000	3,495,000	3,889,000
A012-1	TOTAL REGULAR ALLOWANCES			3,091,000	3,495,000	3,889,000
A01202	House Rent Allowance			250,000	213,000	197,000
A01203	Conveyance Allowance			350,000	279,000	279,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			10,000	2,000	8,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			200,000	128,000	128,000
A0124C	Disparity Reduction Allowance			400,000	361,000	361,000
A0124N	Disparity Reduction Allowance 2022- 15%			250,000	216,000	217,000
A0124R	Ad-hoc Relief Allowance 2022			347,000	331,000	369,000
A0124X	Ad-hoc Relief Allowance 2023			1,203,000	1,149,000	1,267,000
A0125E	Ad-hoc Relief Allowance 2024				739,000	982,000
A01238	Charge Allowance			4,000	4,000	4,000
A01289	Teaching Allowance			72,000	69,000	72,000
GRAND TOTAL				6,998,000	7,269,000	7,817,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HV0261	<u>BOYS MIDDLE SCHOOL KALALI HAVELI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			6,297,000	4,501,000	6,843,000
A011	TOTAL PAY	8	8	3,846,000	2,304,000	3,267,000
A01101	PAY OF OFFICERS	1	1	1,270,000	376,000	459,000
S071	Senior Teacher	BPS-16	1	1,270,000		459,000
A01151	PAY OF OTHER STAFF	7	7	2,576,000	1,928,000	2,808,000
E046	Elementary Teacher	BPS-11	5	2,100,000		2,243,000
E049	Elementary Teacher (Science)	BPS-11	1	295,000		374,000
N004	Naib Qasid	BPS-01	1	181,000		191,000
A012	TOTAL ALLOWANCES			2,451,000	2,197,000	3,576,000
A012-1	TOTAL REGULAR ALLOWANCES			2,451,000	2,197,000	3,576,000
A01202	House Rent Allowance			222,000	151,000	227,000
A01203	Conveyance Allowance			287,000	238,000	287,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	-	5,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			151,000	118,000	151,000
A0124C	Disparity Reduction Allowance			373,000	258,000	383,000
A0124N	Disparity Reduction Allowance 2022- 15%			221,000	155,000	245,000
A0124R	Ad-hoc Relief Allowance 2022			243,000	170,000	314,000
A0124X	Ad-hoc Relief Allowance 2023			854,000	612,000	1,052,000
A0125E	Ad-hoc Relief Allowance 2024				423,000	817,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			2,000	1,000	2,000
A01289	Teaching Allowance			84,000	67,000	84,000
GRAND TOTAL				6,297,000	4,501,000	6,843,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HV0262	<u>BOYS MIDDLE SCHOOL TONGARRY HAVELI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>7,677,000</u>	<u>10,743,000</u>	<u>11,168,000</u>
A011	TOTAL PAY	<u>9</u>	<u>9</u>	<u>4,027,000</u>	<u>5,549,000</u>	<u>5,751,000</u>
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>703,000</u>	<u>973,000</u>	<u>1,002,000</u>
S071	Senior Teacher	BPS-16	1	703,000		1,002,000
A01151	PAY OF OTHER STAFF	<u>8</u>	<u>8</u>	<u>3,324,000</u>	<u>4,576,000</u>	<u>4,749,000</u>
E046	Elementary Teacher	BPS-11	5	2,500,000		3,057,000
E049	Elementary Teacher (Science)	BPS-11	1	263,000		418,000
E057	Elementary Teacher (PET)	BPS-11	1	263,000		975,000
N004	Naib Qasid	BPS-01	1	298,000		299,000
A012	TOTAL ALLOWANCES			<u>3,650,000</u>	<u>5,194,000</u>	<u>5,417,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,650,000</u>	<u>5,194,000</u>	<u>5,417,000</u>
A01202	House Rent Allowance			300,000	241,000	243,000
A01203	Conveyance Allowance			550,000	395,000	322,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			12,000	10,000	10,000
A01216	Qualification Allowance			60,000	-	60,000
A01217	Medical Allowance			167,000	165,000	167,000
A0124C	Disparity Reduction Allowance			550,000	414,000	416,000
A0124N	Disparity Reduction Allowance 2022- 15%			250,000	248,000	260,000
A0124R	Ad-hoc Relief Allowance 2022			374,000	505,000	481,000
A0124X	Ad-hoc Relief Allowance 2023			1,281,000	1,823,000	1,916,000
A0125E	Ad-hoc Relief Allowance 2024				1,289,000	1,437,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			2,000	1,000	1,000
A01289	Teaching Allowance			96,000	95,000	96,000
GRAND TOTAL				7,677,000	10,743,000	11,168,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HV0264	<u>BOYS MIDDLE SCHOOL BRANG BAN HAVELI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			6,536,000	6,184,000	7,268,000
A011	TOTAL PAY	<u>8</u>	<u>8</u>	3,829,000	3,100,000	3,596,000
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	1,191,000	689,000	1,192,000
S071	Senior Teacher	BPS-16	1	1,191,000		1,192,000
A01151	PAY OF OTHER STAFF	<u>7</u>	<u>7</u>	2,638,000	2,411,000	2,404,000
E046	Elementary Teacher	BPS-11	5	2,100,000		1,875,000
E049	Elementary Teacher (Science)	BPS-11	1	342,000		358,000
N004	Naib Qasid	BPS-01	1	196,000		171,000
A012	TOTAL ALLOWANCES			2,707,000	3,084,000	3,672,000
A012-1	TOTAL REGULAR ALLOWANCES			2,707,000	3,084,000	3,672,000
A01202	House Rent Allowance			193,000	177,000	184,000
A01203	Conveyance Allowance			288,000	267,000	288,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			8,000	2,000	3,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			159,000	143,000	159,000
A0124C	Disparity Reduction Allowance			335,000	301,000	322,000
A0124N	Disparity Reduction Allowance 2022- 15%			199,000	181,000	203,000
A0124R	Ad-hoc Relief Allowance 2022			316,000	269,000	332,000
A0124X	Ad-hoc Relief Allowance 2023			1,114,000	978,000	1,188,000
A0125E	Ad-hoc Relief Allowance 2024				682,000	899,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			2,000	-	1,000
A01289	Teaching Allowance			84,000	80,000	84,000
GRAND TOTAL				6,536,000	6,184,000	7,268,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HV0265	BOYS MIDDLE SCHOOL KHAWAJA BANDI HAVELI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			8,851,000	7,422,000	9,233,000
A011	TOTAL PAY	8	8	4,584,000	3,861,000	4,625,000
A01101	PAY OF OFFICERS	1	1	972,000	969,000	1,013,000
S071	Senior Teacher	BPS-16	1	972,000		1,013,000
A01151	PAY OF OTHER STAFF	7	7	3,612,000	2,892,000	3,612,000
E046	Elementary Teacher	BPS-11	5	3,000,000		2,994,000
E049	Elementary Teacher (Science)	BPS-11	1	421,000		421,000
N004	Naib Qasid	BPS-01	1	191,000		197,000
A012	TOTAL ALLOWANCES			4,267,000	3,561,000	4,608,000
A012-1	TOTAL REGULAR ALLOWANCES			4,267,000	3,561,000	4,608,000
A01202	House Rent Allowance			350,000	205,000	235,000
A01203	Conveyance Allowance			550,000	295,000	365,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			10,000	3,000	10,000
A01216	Qualification Allowance			180,000	53,000	1,000
A01217	Medical Allowance			159,000	145,000	160,000
A0124C	Disparity Reduction Allowance			600,000	351,000	386,000
A0124N	Disparity Reduction Allowance 2022- 15%			300,000	210,000	249,000
A0124R	Ad-hoc Relief Allowance 2022			500,000	331,000	471,000
A0124X	Ad-hoc Relief Allowance 2023			1,524,000	1,156,000	1,482,000
A0125E	Ad-hoc Relief Allowance 2024				728,000	1,156,000
A01238	Charge Allowance			4,000	5,000	4,000
A01253	Science Allowance			2,000	1,000	1,000
A01289	Teaching Allowance			84,000	74,000	84,000
GRAND TOTAL				8,851,000	7,422,000	9,233,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HV0266	<u>BOYS MIDDLE SCHOOL REEJI HAVELI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			9,089,000	8,181,000	9,081,000
A011	TOTAL PAY	9	9	4,719,000	4,348,000	4,525,000
A01101	PAY OF OFFICERS	1	1	893,000	772,000	893,000
S071	Senior Teacher	BPS-16	1	893,000		893,000
A01151	PAY OF OTHER STAFF	8	8	3,826,000	3,576,000	3,632,000
E046	Elementary Teacher	BPS-11	5	3,000,000		2,872,000
E049	Elementary Teacher (Science)	BPS-11	1	381,000		279,000
E050	Elementary Teacher (Arabic)	BPS-11	1	264,000		295,000
N004	Naib Qasid	BPS-01	1	181,000		186,000
A012	TOTAL ALLOWANCES			4,370,000	3,833,000	4,556,000
A012-1	TOTAL REGULAR ALLOWANCES			4,370,000	3,833,000	4,556,000
A01202	House Rent Allowance			350,000	200,000	227,000
A01203	Conveyance Allowance			650,000	332,000	273,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			10,000	5,000	8,000
A01216	Qualification Allowance			1,000	53,000	1,000
A01217	Medical Allowance			162,000	142,000	162,000
A0124C	Disparity Reduction Allowance			550,000	344,000	389,000
A0124N	Disparity Reduction Allowance 2022- 15%			300,000	206,000	245,000
A0124R	Ad-hoc Relief Allowance 2022			550,000	359,000	404,000
A0124X	Ad-hoc Relief Allowance 2023			1,697,000	1,290,000	1,611,000
A0125E	Ad-hoc Relief Allowance 2024				813,000	1,131,000
A01238	Charge Allowance			4,000	3,000	4,000
A01253	Science Allowance			2,000	-	1,000
A01289	Teaching Allowance			90,000	82,000	96,000
GRAND TOTAL				9,089,000	8,181,000	9,081,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HV0267	<u>BOYS MIDDLE SCHOOL CHANJAL HAVELI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			6,152,000	7,022,000	7,319,000
A011	TOTAL PAY	8	8	3,451,000	3,549,000	3,614,000
A01101	PAY OF OFFICERS	1	1	758,000	756,000	785,000
S071	Senior Teacher	BPS-16	1	758,000		785,000
A01151	PAY OF OTHER STAFF	7	7	2,693,000	2,793,000	2,829,000
E046	Elementary Teacher	BPS-11	6	2,520,000		2,650,000
N004	Naib Qasid	BPS-01	1	173,000		179,000
A012	TOTAL ALLOWANCES			2,701,000	3,473,000	3,705,000
A012-1	TOTAL REGULAR ALLOWANCES			2,701,000	3,473,000	3,705,000
A01202	House Rent Allowance			203,000	201,000	203,000
A01203	Conveyance Allowance			288,000	313,000	288,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			8,000	-	5,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			144,000	144,000	144,000
A0124C	Disparity Reduction Allowance			347,000	345,000	347,000
A0124N	Disparity Reduction Allowance 2022- 15%			208,000	207,000	208,000
A0124R	Ad-hoc Relief Allowance 2022			302,000	306,000	328,000
A0124X	Ad-hoc Relief Allowance 2023			1,114,000	1,128,000	1,186,000
A0125E	Ad-hoc Relief Allowance 2024				744,000	903,000
A01238	Charge Allowance			4,000	-	4,000
A01289	Teaching Allowance			78,000	81,000	84,000
GRAND TOTAL				6,152,000	7,022,000	7,319,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HV0282	BOYS MIDDLE SCHOOL PLHAN GAKARIAN HAVELI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			5,375,000	5,170,000	5,739,000
A011	TOTAL PAY	7	7	3,062,000	2,523,000	2,738,000
A01101	PAY OF OFFICERS	1	1	785,000	614,000	785,000
S071	Senior Teacher	BPS-16	1	1	785,000	785,000
A01151	PAY OF OTHER STAFF	6	6	2,277,000	1,909,000	1,953,000
E046	Elementary Teacher	BPS-11	4	4	1,680,000	1,349,000
E049	Elementary Teacher (Science)	BPS-11	1	1	310,000	311,000
N004	Naib Qasid	BPS-01	1	1	287,000	293,000
A012	TOTAL ALLOWANCES			2,313,000	2,647,000	3,001,000
A012-1	TOTAL REGULAR ALLOWANCES			2,313,000	2,647,000	3,001,000
A01202	House Rent Allowance			155,000	160,000	157,000
A01203	Conveyance Allowance			253,000	249,000	253,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			8,000	-	5,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			126,000	124,000	126,000
A0124C	Disparity Reduction Allowance			282,000	273,000	285,000
A0124N	Disparity Reduction Allowance 2022- 15%			169,000	164,000	170,000
A0124R	Ad-hoc Relief Allowance 2022			254,000	219,000	253,000
A0124X	Ad-hoc Relief Allowance 2023			930,000	795,000	927,000
A0125E	Ad-hoc Relief Allowance 2024				524,000	684,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			2,000	1,000	1,000
A01289	Teaching Allowance			66,000	70,000	72,000
GRAND TOTAL				5,375,000	5,170,000	5,739,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HV0294	<u>BOYS MIDDLE SCHOOL JHANGARI KALAMULA HAVELI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			4,355,000	4,251,000	5,943,000
A011	TOTAL PAY	6	6	2,380,000	2,386,000	3,144,000
A01101	PAY OF OFFICERS	1	1	405,000	224,000	975,000
S071	Senior Teacher	BPS-16	1	405,000		975,000
A01151	PAY OF OTHER STAFF	5	5	1,975,000	2,162,000	2,169,000
E046	Elementary Teacher	BPS-11	4	1,680,000		1,874,000
E049	Elementary Teacher (Science)	BPS-11	1	295,000		295,000
A012	TOTAL ALLOWANCES			1,975,000	1,865,000	2,799,000
A012-1	TOTAL REGULAR ALLOWANCES			1,975,000	1,865,000	2,799,000
A01202	House Rent Allowance			155,000	103,000	155,000
A01203	Conveyance Allowance			258,000	171,000	258,000
A01211	Hill Allow.(Personal Allowance)			5,000	3,000	5,000
A01216	Qualification Allowance			1,000	47,000	1,000
A01217	Medical Allowance			108,000	72,000	108,000
A0124C	Disparity Reduction Allowance			265,000	176,000	265,000
A0124N	Disparity Reduction Allowance 2022- 15%			159,000	106,000	159,000
A0124R	Ad-hoc Relief Allowance 2022			205,000	172,000	159,000
A0124X	Ad-hoc Relief Allowance 2023			741,000	617,000	825,000
A0125E	Ad-hoc Relief Allowance 2024				352,000	786,000
A01238	Charge Allowance			4,000	1,000	4,000
A01253	Science Allowance			2,000	-	2,000
A01289	Teaching Allowance			72,000	45,000	72,000
GRAND TOTAL				4,355,000	4,251,000	5,943,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HV0295	BOYS MIDDLE SCHOOL KARSEN DAHERA HAVELI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			4,561,000	5,443,000	5,725,000
A011	TOTAL PAY	6	6	2,522,000	2,771,000	2,788,000
A01101	PAY OF OFFICERS	1	1	812,000	810,000	839,000
S071	Senior Teacher	BPS-16	1	812,000		839,000
A01151	PAY OF OTHER STAFF	5	5	1,710,000	1,961,000	1,949,000
E046	Elementary Teacher	BPS-11	3	1,260,000		1,478,000
E049	Elementary Teacher (Science)	BPS-11	1	279,000		295,000
N004	Naib Qasid	BPS-01	1	171,000		176,000
A012	TOTAL ALLOWANCES			2,039,000	2,672,000	2,937,000
A012-1	TOTAL REGULAR ALLOWANCES			2,039,000	2,672,000	2,937,000
A01202	House Rent Allowance			150,000	148,000	150,000
A01203	Conveyance Allowance			245,000	244,000	245,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			8,000	2,000	8,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			108,000	108,000	108,000
A0124C	Disparity Reduction Allowance			254,000	254,000	254,000
A0124N	Disparity Reduction Allowance 2022- 15%			153,000	152,000	153,000
A0124R	Ad-hoc Relief Allowance 2022			231,000	244,000	251,000
A0124X	Ad-hoc Relief Allowance 2023			819,000	882,000	1,000,000
A0125E	Ad-hoc Relief Allowance 2024				568,000	697,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			2,000	2,000	2,000
A01289	Teaching Allowance			60,000	60,000	60,000
GRAND TOTAL				4,561,000	5,443,000	5,725,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HV0296	BOYS MIDDLE SCHOOL KHURSHEED ABAD HAVELI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			9,747,000	10,414,000	10,789,000
A011	TOTAL PAY	11	11	5,378,000	5,354,000	5,379,000
A01101	PAY OF OFFICERS	1	1	1,001,000	1,000,000	1,029,000
S071	Senior Teacher	BPS-16	1	1,001,000		1,029,000
A01151	PAY OF OTHER STAFF	10	10	4,377,000	4,354,000	4,350,000
E046	Elementary Teacher	BPS-11	9	4,132,000		4,098,000
N004	Naib Qasid	BPS-01	1	245,000		252,000
A012	TOTAL ALLOWANCES			4,369,000	5,060,000	5,410,000
A012-1	TOTAL REGULAR ALLOWANCES			4,369,000	5,060,000	5,410,000
A01202	House Rent Allowance			350,000	277,000	283,000
A01203	Conveyance Allowance			550,000	441,000	442,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			8,000	5,000	8,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			198,000	198,000	198,000
A0124C	Disparity Reduction Allowance			550,000	474,000	475,000
A0124N	Disparity Reduction Allowance 2022- 15%			346,000	285,000	345,000
A0124R	Ad-hoc Relief Allowance 2022			483,000	460,000	411,000
A0124X	Ad-hoc Relief Allowance 2023			1,755,000	1,695,000	1,774,000
A0125E	Ad-hoc Relief Allowance 2024				1,097,000	1,345,000
A01238	Charge Allowance			4,000	4,000	4,000
A01289	Teaching Allowance			120,000	120,000	120,000
GRAND TOTAL				9,747,000	10,414,000	10,789,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HV0417	<u>BOYS MIDDLE SCHOOL KACHARBAN HAVELI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			4,377,000	4,874,000	6,094,000
A011	TOTAL PAY	6	6	2,473,000	2,793,000	3,028,000
A01101	PAY OF OFFICERS	1	1	514,000	465,000	514,000
S071	Senior Teacher	BPS-16	1	1	514,000	514,000
A01151	PAY OF OTHER STAFF	5	5	1,959,000	2,328,000	2,514,000
E046	Elementary Teacher	BPS-11	4	4	1,680,000	2,219,000
E049	Elementary Teacher (Science)	BPS-11	1	1	279,000	295,000
A012	TOTAL ALLOWANCES			1,904,000	2,081,000	3,066,000
A012-1	TOTAL REGULAR ALLOWANCES			1,904,000	2,081,000	3,066,000
A01202	House Rent Allowance			150,000	115,000	152,000
A01203	Conveyance Allowance			232,000	186,000	232,000
A01211	Hill Allow.(Personal Allowance)			5,000	2,000	3,000
A01216	Qualification Allowance			1,000	53,000	1,000
A01217	Medical Allowance			108,000	80,000	108,000
A0124C	Disparity Reduction Allowance			272,000	198,000	284,000
A0124N	Disparity Reduction Allowance 2022- 15%			164,000	119,000	171,000
A0124R	Ad-hoc Relief Allowance 2022			199,000	184,000	289,000
A0124X	Ad-hoc Relief Allowance 2023			698,000	652,000	992,000
A0125E	Ad-hoc Relief Allowance 2024				438,000	757,000
A01238	Charge Allowance			4,000	2,000	4,000
A01253	Science Allowance			2,000	-	1,000
A01289	Teaching Allowance			69,000	52,000	72,000
GRAND TOTAL				4,377,000	4,874,000	6,094,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HV0418	<u>BOYS MIDDLE SCHOOL BAHATA KOT HAVELI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			5,218,000	6,828,000	7,577,000
A011	TOTAL PAY	6	6	2,919,000	3,464,000	3,792,000
A01101	PAY OF OFFICERS	1	1	975,000	978,000	1,002,000
S071	Senior Teacher	BPS-16	1	975,000		1,002,000
A01151	PAY OF OTHER STAFF	5	5	1,944,000	2,486,000	2,790,000
E046	Elementary Teacher	BPS-11	4	1,680,000		2,511,000
E049	Elementary Teacher (Science)	BPS-11	1	264,000		279,000
A012	TOTAL ALLOWANCES			2,299,000	3,364,000	3,785,000
A012-1	TOTAL REGULAR ALLOWANCES			2,299,000	3,364,000	3,785,000
A01202	House Rent Allowance			156,000	158,000	171,000
A01203	Conveyance Allowance			232,000	260,000	283,000
A01211	Hill Allow.(Personal Allowance)			8,000	4,000	5,000
A01216	Qualification Allowance			1,000	127,000	1,000
A01217	Medical Allowance			108,000	102,000	108,000
A0124C	Disparity Reduction Allowance			267,000	272,000	294,000
A0124N	Disparity Reduction Allowance 2022- 15%			160,000	163,000	206,000
A0124R	Ad-hoc Relief Allowance 2022			279,000	306,000	349,000
A0124X	Ad-hoc Relief Allowance 2023			1,021,000	1,105,000	1,342,000
A0125E	Ad-hoc Relief Allowance 2024				803,000	948,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			2,000	-	2,000
A01289	Teaching Allowance			61,000	60,000	72,000
GRAND TOTAL				5,218,000	6,828,000	7,577,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HV0419	<u>BOYS MIDDLE SCHOOL HALAN JANOOBI HAVELI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			5,473,000	6,279,000	6,456,000
A011	TOTAL PAY	6	6	3,139,000	3,236,000	3,263,000
A01101	PAY OF OFFICERS	1	1	839,000	891,000	920,000
S071	Senior Teacher	BPS-16	1	839,000		920,000
A01151	PAY OF OTHER STAFF	5	5	2,300,000	2,345,000	2,343,000
E046	Elementary Teacher	BPS-11	5	2,300,000		2,343,000
A012	TOTAL ALLOWANCES			2,334,000	3,043,000	3,193,000
A012-1	TOTAL REGULAR ALLOWANCES			2,334,000	3,043,000	3,193,000
A01202	House Rent Allowance			160,000	161,000	162,000
A01203	Conveyance Allowance			257,000	257,000	258,000
A01211	Hill Allow.(Personal Allowance)			8,000	-	5,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			108,000	108,000	108,000
A0124C	Disparity Reduction Allowance			275,000	277,000	277,000
A0124N	Disparity Reduction Allowance 2022- 15%			165,000	166,000	166,000
A0124R	Ad-hoc Relief Allowance 2022			287,000	290,000	248,000
A0124X	Ad-hoc Relief Allowance 2023			997,000	1,032,000	1,076,000
A0125E	Ad-hoc Relief Allowance 2024				676,000	816,000
A01238	Charge Allowance			4,000	4,000	4,000
A01289	Teaching Allowance			72,000	72,000	72,000
GRAND TOTAL				5,473,000	6,279,000	6,456,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HV0004	<u>BOYS MIDDLE SCHOOL LARHI LARHDARA HAVELI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			6,631,000	6,426,000	8,277,000
A011	TOTAL PAY	<u>9</u>	<u>9</u>	4,002,000	3,562,000	4,123,000
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	812,000	689,000	839,000
S071	Senior Teacher	BPS-16	1	812,000		839,000
A01151	PAY OF OTHER STAFF	<u>8</u>	<u>8</u>	3,190,000	2,873,000	3,284,000
E046	Elementary Teacher	BPS-11	5	2,100,000		2,143,000
E049	Elementary Teacher (Science)	BPS-11	1	295,000		311,000
E050	Elementary Teacher (Arabic)	BPS-11	1	552,000		574,000
N004	Naib Qasid	BPS-01	1	243,000		256,000
A012	TOTAL ALLOWANCES			2,629,000	2,864,000	4,154,000
A012-1	TOTAL REGULAR ALLOWANCES			2,629,000	2,864,000	4,154,000
A01202	House Rent Allowance			219,000	158,000	224,000
A01203	Conveyance Allowance			311,000	246,000	336,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			8,000	2,000	3,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			162,000	118,000	162,000
A0124C	Disparity Reduction Allowance			375,000	271,000	375,000
A0124N	Disparity Reduction Allowance 2022- 15%			225,000	162,000	225,000
A0124R	Ad-hoc Relief Allowance 2022			268,000	256,000	345,000
A0124X	Ad-hoc Relief Allowance 2023			965,000	930,000	1,359,000
A0125E	Ad-hoc Relief Allowance 2024				655,000	1,030,000
A01238	Charge Allowance			4,000	1,000	4,000
A01253	Science Allowance			2,000	-	1,000
A01289	Teaching Allowance			85,000	61,000	85,000
GRAND TOTAL				6,631,000	6,426,000	8,277,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HV0453	<u>BOYS MIDDLE SCHOOL AKHORI DEGWAR HAVELI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>6,927,000</u>	<u>4,768,000</u>	<u>6,305,000</u>
A011	TOTAL PAY	<u>7</u>	<u>7</u>	<u>3,688,000</u>	<u>2,498,000</u>	<u>2,923,000</u>
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>893,000</u>	<u>575,000</u>	<u>893,000</u>
S071	Senior Teacher BPS-16	1	1	893,000		893,000
A01151	PAY OF OTHER STAFF	<u>6</u>	<u>6</u>	<u>2,795,000</u>	<u>1,923,000</u>	<u>2,030,000</u>
E046	Elementary Teacher BPS-11	5	5	2,500,000		1,735,000
E049	Elementary Teacher (Science) BPS-11	1	1	295,000		295,000
A012	TOTAL ALLOWANCES			<u>3,239,000</u>	<u>2,270,000</u>	<u>3,382,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,939,000</u>	<u>1,970,000</u>	<u>3,082,000</u>
A01202	House Rent Allowance			219,000	116,000	177,000
A01203	Conveyance Allowance			395,000	180,000	292,000
A01211	Hill Allow.(Personal Allowance)			8,000	-	3,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			153,000	84,000	135,000
A0124C	Disparity Reduction Allowance			378,000	199,000	283,000
A0124N	Disparity Reduction Allowance 2022- 15%			227,000	119,000	170,000
A0124R	Ad-hoc Relief Allowance 2022			322,000	170,000	248,000
A0124X	Ad-hoc Relief Allowance 2023			1,146,000	619,000	953,000
A0125E	Ad-hoc Relief Allowance 2024				421,000	731,000
A01238	Charge Allowance			4,000	6,000	4,000
A01253	Science Allowance			2,000	-	1,000
A01289	Teaching Allowance			84,000	56,000	84,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
A01277	Contingent Paid Staff		(01)	300,000	300,000	300,000
GRAND TOTAL				6,927,000	4,768,000	6,305,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HV0454	<u>BOYS MIDDLE SCHOOL SOKAY REIN HAVELI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>4,697,000</u>	<u>5,204,000</u>	<u>5,577,000</u>
A011	TOTAL PAY	<u>6</u>	<u>6</u>	<u>2,516,000</u>	<u>2,572,000</u>	<u>2,627,000</u>
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>541,000</u>	<u>1,108,000</u>	<u>1,137,000</u>
S071	Senior Teacher	BPS-16	1	541,000		1,137,000
A01151	PAY OF OTHER STAFF	<u>5</u>	<u>5</u>	<u>1,975,000</u>	<u>1,464,000</u>	<u>1,490,000</u>
E046	Elementary Teacher	BPS-11	4	1,680,000		1,179,000
E049	Elementary Teacher (Science)	BPS-11	1	295,000		311,000
A012	TOTAL ALLOWANCES			<u>2,181,000</u>	<u>2,632,000</u>	<u>2,950,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,881,000</u>	<u>2,332,000</u>	<u>2,650,000</u>
A01202	House Rent Allowance			144,000	129,000	144,000
A01203	Conveyance Allowance			232,000	209,000	232,000
A01211	Hill Allow.(Personal Allowance)			5,000	2,000	5,000
A01216	Qualification Allowance			60,000	-	1,000
A01217	Medical Allowance			108,000	107,000	108,000
A0124C	Disparity Reduction Allowance			246,000	208,000	246,000
A0124N	Disparity Reduction Allowance 2022- 15%			148,000	132,000	148,000
A0124R	Ad-hoc Relief Allowance 2022			184,000	210,000	168,000
A0124X	Ad-hoc Relief Allowance 2023			676,000	758,000	864,000
A0125E	Ad-hoc Relief Allowance 2024				513,000	657,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			2,000	-	1,000
A01289	Teaching Allowance			72,000	64,000	72,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
A01277	Contingent Paid Staff		(01)	300,000	300,000	300,000
GRAND TOTAL				4,697,000	5,204,000	5,577,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HV0455	<u>BOYS MIDDLE SCHOOL SUBHAI BALA HAVELI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>4,885,000</u>	<u>3,768,000</u>	<u>4,899,000</u>
A011	TOTAL PAY	<u>6</u>	<u>6</u>	<u>2,608,000</u>	<u>1,907,000</u>	<u>2,150,000</u>
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>649,000</u>	<u>858,000</u>	<u>676,000</u>
S071	Senior Teacher	BPS-16	1	649,000		676,000
A01151	PAY OF OTHER STAFF	<u>5</u>	<u>5</u>	<u>1,959,000</u>	<u>1,049,000</u>	<u>1,474,000</u>
E046	Elementary Teacher	BPS-11	4	1,680,000		1,179,000
E049	Elementary Teacher (Science)	BPS-11	1	279,000		295,000
A012	TOTAL ALLOWANCES			<u>2,277,000</u>	<u>1,861,000</u>	<u>2,749,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,977,000</u>	<u>1,561,000</u>	<u>2,449,000</u>
A01202	House Rent Allowance			150,000	99,000	150,000
A01203	Conveyance Allowance			232,000	144,000	232,000
A01211	Hill Allow.(Personal Allowance)			5,000	-	3,000
A01216	Qualification Allowance			60,000	13,000	1,000
A01217	Medical Allowance			109,000	64,000	110,000
A0124C	Disparity Reduction Allowance			256,000	168,000	256,000
A0124N	Disparity Reduction Allowance 2022- 15%			154,000	101,000	154,000
A0124R	Ad-hoc Relief Allowance 2022			200,000	136,000	231,000
A0124X	Ad-hoc Relief Allowance 2023			733,000	473,000	697,000
A0125E	Ad-hoc Relief Allowance 2024				320,000	538,000
A01238	Charge Allowance			4,000	2,000	4,000
A01253	Science Allowance			2,000	-	1,000
A01289	Teaching Allowance			72,000	41,000	72,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
A01277	Contingent Paid Staff		(01)	300,000	300,000	300,000
GRAND TOTAL				4,885,000	3,768,000	4,899,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HV0456	<u>BOYS MIDDLE SCHOOL MOHTAN WALI HAVELI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>3,384,000</u>	<u>2,957,000</u>	<u>4,047,000</u>
A011	TOTAL PAY	<u>5</u>	<u>5</u>	<u>1,929,000</u>	<u>1,502,000</u>	<u>1,733,000</u>
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>405,000</u>	<u>88,000</u>	<u>459,000</u>
S071	Senior Teacher			405,000		459,000
A01151	PAY OF OTHER STAFF	<u>4</u>	<u>4</u>	<u>1,524,000</u>	<u>1,414,000</u>	<u>1,274,000</u>
E046	Elementary Teacher			1,260,000		963,000
E049	Elementary Teacher (Science)			264,000		311,000
A012	TOTAL ALLOWANCES			<u>1,455,000</u>	<u>1,455,000</u>	<u>2,314,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,155,000</u>	<u>1,155,000</u>	<u>2,014,000</u>
A01202	House Rent Allowance			122,000	74,000	122,000
A01203	Conveyance Allowance			197,000	113,000	232,000
A01211	Hill Allow.(Personal Allowance)			3,000	-	3,000
A01216	Qualification Allowance			1,000	47,000	60,000
A01217	Medical Allowance			90,000	58,000	90,000
A0124C	Disparity Reduction Allowance			210,000	126,000	200,000
A0124N	Disparity Reduction Allowance 2022- 15%			125,000	76,000	125,000
A0124R	Ad-hoc Relief Allowance 2022			80,000	86,000	125,000
A0124X	Ad-hoc Relief Allowance 2023			261,000	309,000	559,000
A0125E	Ad-hoc Relief Allowance 2024				226,000	433,000
A01238	Charge Allowance			4,000	1,000	4,000
A01253	Science Allowance			2,000	-	1,000
A01289	Teaching Allowance			60,000	39,000	60,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
A01277	Contingent Paid Staff		(01)	300,000	300,000	300,000
GRAND TOTAL				3,384,000	2,957,000	4,047,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0215	BOYS MIDDLE SCHOOL PENDI RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES			10,150,000	10,753,000	11,992,000
A011	TOTAL PAY	11	11	5,572,000	5,356,000	6,014,000
A01101	PAY OF OFFICERS	1	1	757,000	756,000	784,000
S071	Senior Teacher	BPS-16	1	757,000		784,000
A01151	PAY OF OTHER STAFF	10	10	4,815,000	4,600,000	5,230,000
E046	Elementary Teacher	BPS-11	7	2,940,000		4,310,000
E049	Elementary Teacher (Science)	BPS-11	1	247,000		247,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1,272,000		310,000
N004	Naib Qasid	BPS-01	1	356,000		363,000
A012	TOTAL ALLOWANCES			4,578,000	5,397,000	5,978,000
A012-1	TOTAL REGULAR ALLOWANCES			4,578,000	5,397,000	5,978,000
A01202	House Rent Allowance			296,000	261,000	287,000
A01203	Conveyance Allowance			493,000	423,000	467,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			14,000	6,000	14,000
A01216	Qualification Allowance			60,000	120,000	120,000
A01217	Medical Allowance			209,000	180,000	209,000
A0124C	Disparity Reduction Allowance			509,000	448,000	492,000
A0124N	Disparity Reduction Allowance 2022- 15%			305,000	269,000	295,000
A0124R	Ad-hoc Relief Allowance 2022			550,000	485,000	537,000
A0124X	Ad-hoc Relief Allowance 2023			2,018,000	1,764,000	1,927,000
A0125E	Ad-hoc Relief Allowance 2024				1,326,000	1,504,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			2,000	3,000	1,000
A01289	Teaching Allowance			114,000	108,000	117,000
GRAND TOTAL				10,150,000	10,753,000	11,992,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0216	BOYS MIDDLE SCHOOL BAGHIANA RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES			8,357,000	8,307,000	9,310,000
A011	TOTAL PAY	9	9	4,784,000	4,358,000	4,733,000
A01101	PAY OF OFFICERS	1	1	1,168,000	1,247,000	1,219,000
S071	Senior Teacher	BPS-16	1	1	1,168,000	1,219,000
A01151	PAY OF OTHER STAFF	8	8	3,616,000	3,111,000	3,514,000
E046	Elementary Teacher	BPS-11	5	5	2,100,000	1,964,000
E049	Elementary Teacher (Science)	BPS-11	1	1	247,000	247,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	893,000	920,000
N004	Naib Qasid	BPS-01	1	1	376,000	383,000
A012	TOTAL ALLOWANCES			3,573,000	3,949,000	4,577,000
A012-1	TOTAL REGULAR ALLOWANCES			3,573,000	3,949,000	4,577,000
A01202	House Rent Allowance			272,000	227,000	264,000
A01203	Conveyance Allowance			373,000	293,000	347,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	2,000	2,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			164,000	139,000	164,000
A0124C	Disparity Reduction Allowance			462,000	384,000	448,000
A0124N	Disparity Reduction Allowance 2022- 15%			277,000	231,000	269,000
A0124R	Ad-hoc Relief Allowance 2022			425,000	366,000	416,000
A0124X	Ad-hoc Relief Allowance 2023			1,497,000	1,275,000	1,444,000
A0125E	Ad-hoc Relief Allowance 2024				951,000	1,123,000
A01238	Charge Allowance			4,000	3,000	4,000
A01253	Science Allowance			2,000	-	1,000
A01289	Teaching Allowance			90,000	74,000	90,000
GRAND TOTAL				8,357,000	8,307,000	9,310,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
P00218	BOYS MIDDLE SCHOOL TIMROOTA RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES			4,531,000	3,781,000	4,926,000
A011	TOTAL PAY	7	7	2,659,000	1,900,000	2,300,000
A01101	PAY OF OFFICERS	1	1	378,000	50,000	378,000
S071	Senior Teacher	BPS-16	1	378,000		378,000
A01151	PAY OF OTHER STAFF	6	6	2,281,000	1,850,000	1,922,000
E046	Elementary Teacher	BPS-11	5	2,100,000		1,736,000
N004	Naib Qasid	BPS-01	1	181,000		186,000
A012	TOTAL ALLOWANCES			1,872,000	1,881,000	2,626,000
A012-1	TOTAL REGULAR ALLOWANCES			1,872,000	1,881,000	2,626,000
A01202	House Rent Allowance			160,000	114,000	164,000
A01203	Conveyance Allowance			253,000	166,000	253,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			1,000	-	1,000
A01216	Qualification Allowance			60,000	40,000	60,000
A01217	Medical Allowance			126,000	94,000	126,000
A0124C	Disparity Reduction Allowance			273,000	194,000	281,000
A0124N	Disparity Reduction Allowance 2022- 15%			164,000	116,000	168,000
A0124R	Ad-hoc Relief Allowance 2022			161,000	147,000	200,000
A0124X	Ad-hoc Relief Allowance 2023			594,000	542,000	718,000
A0125E	Ad-hoc Relief Allowance 2024				413,000	575,000
A01238	Charge Allowance			4,000	-	4,000
A01289	Teaching Allowance			72,000	51,000	72,000
GRAND TOTAL				4,531,000	3,781,000	4,926,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0219	BOYS MIDDLE SCHOOL BY BEHEK RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES			8,596,000	9,848,000	10,434,000
A011	TOTAL PAY	9	9	4,710,000	5,031,000	5,211,000
A01101	PAY OF OFFICERS	1	1	1,462,000	1,459,000	1,516,000
S071	Senior Teacher	BPS-16	1	1,462,000		1,516,000
A01151	PAY OF OTHER STAFF	8	8	3,248,000	3,572,000	3,695,000
E046	Elementary Teacher	BPS-11	6	2,520,000		2,941,000
E049	Elementary Teacher (Science)	BPS-11	1	552,000		573,000
N004	Naib Qasid	BPS-01	1	176,000		181,000
A012	TOTAL ALLOWANCES			3,886,000	4,817,000	5,223,000
A012-1	TOTAL REGULAR ALLOWANCES			3,886,000	4,817,000	5,223,000
A01202	House Rent Allowance			455,000	415,000	455,000
A01203	Conveyance Allowance			373,000	338,000	373,000
A01207	Washing Allowance			2,000	1,000	2,000
A01208	Dress Allowance			2,000	1,000	2,000
A01211	Hill Allow.(Personal Allowance)			10,000	7,000	10,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			175,000	155,000	175,000
A0124C	Disparity Reduction Allowance			515,000	475,000	515,000
A0124N	Disparity Reduction Allowance 2022- 15%			309,000	285,000	309,000
A0124R	Ad-hoc Relief Allowance 2022			424,000	438,000	463,000
A0124X	Ad-hoc Relief Allowance 2023			1,521,000	1,510,000	1,593,000
A0125E	Ad-hoc Relief Allowance 2024				1,105,000	1,227,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			2,000	1,000	1,000
A01289	Teaching Allowance			93,000	82,000	93,000
GRAND TOTAL				8,596,000	9,848,000	10,434,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0222	BOYS MIDDLE SCHOOL THALLAH RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES			4,397,000	2,744,000	4,460,000
A011	TOTAL PAY	7	7	2,715,000	1,311,000	2,024,000
A01101	PAY OF OFFICERS	1	1	378,000	50,000	378,000
S071	Senior Teacher	BPS-16	1	378,000		378,000
A01151	PAY OF OTHER STAFF	6	6	2,337,000	1,261,000	1,646,000
E046	Elementary Teacher	BPS-11	5	2,100,000		1,403,000
N004	Naib Qasid	BPS-01	1	237,000		243,000
A012	TOTAL ALLOWANCES			1,682,000	1,433,000	2,436,000
A012-1	TOTAL REGULAR ALLOWANCES			1,682,000	1,433,000	2,436,000
A01202	House Rent Allowance			160,000	84,000	161,000
A01203	Conveyance Allowance			253,000	124,000	253,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	-	5,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			126,000	72,000	126,000
A0122N	Special Conveyance Allowance to Disabled Emp.			48,000	153,000	48,000
A0124C	Disparity Reduction Allowance			273,000	143,000	275,000
A0124N	Disparity Reduction Allowance 2022- 15%			164,000	86,000	165,000
A0124R	Ad-hoc Relief Allowance 2022			123,000	100,000	180,000
A0124X	Ad-hoc Relief Allowance 2023			449,000	359,000	636,000
A0125E	Ad-hoc Relief Allowance 2024				272,000	506,000
A01238	Charge Allowance			4,000	-	4,000
A01289	Teaching Allowance			72,000	36,000	72,000
GRAND TOTAL				4,397,000	2,744,000	4,460,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0223	BOYS MIDDLE SCHOOL DAHAR BANGION RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES			5,661,000	5,170,000	5,919,000
A011	TOTAL PAY	7	7	3,342,000	2,635,000	2,885,000
A01101	PAY OF OFFICERS	1	1	378,000	430,000	459,000
S071	Senior Teacher	BPS-16	1	378,000		459,000
A01151	PAY OF OTHER STAFF	6	6	2,964,000	2,205,000	2,426,000
E046	Elementary Teacher	BPS-11	5	2,689,000		2,145,000
N004	Naib Qasid	BPS-01	1	275,000		281,000
A012	TOTAL ALLOWANCES			2,319,000	2,535,000	3,034,000
A012-1	TOTAL REGULAR ALLOWANCES			2,319,000	2,535,000	3,034,000
A01202	House Rent Allowance			186,000	138,000	175,000
A01203	Conveyance Allowance			304,000	223,000	279,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	3,000	2,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			126,000	94,000	126,000
A0124C	Disparity Reduction Allowance			319,000	237,000	300,000
A0124N	Disparity Reduction Allowance 2022- 15%			191,000	142,000	180,000
A0124R	Ad-hoc Relief Allowance 2022			241,000	225,000	256,000
A0124X	Ad-hoc Relief Allowance 2023			872,000	808,000	914,000
A0125E	Ad-hoc Relief Allowance 2024				616,000	721,000
A01238	Charge Allowance			4,000	-	4,000
A01289	Teaching Allowance			66,000	45,000	72,000
GRAND TOTAL				5,661,000	5,170,000	5,919,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0224	BOYS MIDDLE SCHOOL NAMNOTA RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES			7,742,000	7,948,000	9,081,000
A011	TOTAL PAY	9	9	4,431,000	4,078,000	4,556,000
A01101	PAY OF OFFICERS	1	1	378,000	593,000	622,000
S071	Senior Teacher	BPS-16	1	378,000		622,000
A01151	PAY OF OTHER STAFF	8	8	4,053,000	3,485,000	3,934,000
E046	Elementary Teacher	BPS-11	6	3,320,000		3,175,000
E049	Elementary Teacher (Science)	BPS-11	1	552,000		573,000
N004	Naib Qasid	BPS-01	1	181,000		186,000
A012	TOTAL ALLOWANCES			3,311,000	3,870,000	4,525,000
A012-1	TOTAL REGULAR ALLOWANCES			3,311,000	3,870,000	4,525,000
A01202	House Rent Allowance			235,000	199,000	234,000
A01203	Conveyance Allowance			373,000	319,000	373,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	5,000	5,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			162,000	134,000	162,000
A0124C	Disparity Reduction Allowance			404,000	342,000	402,000
A0124N	Disparity Reduction Allowance 2022- 15%			242,000	205,000	241,000
A0124R	Ad-hoc Relief Allowance 2022			386,000	353,000	417,000
A0124X	Ad-hoc Relief Allowance 2023			1,403,000	1,268,000	1,446,000
A0125E	Ad-hoc Relief Allowance 2024				966,000	1,139,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			2,000	-	1,000
A01289	Teaching Allowance			90,000	71,000	96,000
GRAND TOTAL				7,742,000	7,948,000	9,081,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0227	BOYS MIDDLE SCHOOL GALOTH RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES			5,564,000	4,334,000	5,348,000
A011	TOTAL PAY	8	8	3,148,000	1,809,000	2,353,000
A01101	PAY OF OFFICERS	1	1	378,000	349,000	378,000
S071	Senior Teacher	BPS-16	1	1	378,000	378,000
A01151	PAY OF OTHER STAFF	7	7	2,770,000	1,460,000	1,975,000
E046	Elementary Teacher	BPS-11	5	5	2,100,000	1,474,000
E049	Elementary Teacher (Science)	BPS-11	1	1	469,000	295,000
N004	Naib Qasid	BPS-01	1	1	201,000	206,000
A012	TOTAL ALLOWANCES			2,416,000	2,525,000	2,995,000
A012-1	TOTAL REGULAR ALLOWANCES			2,416,000	2,525,000	2,995,000
A01202	House Rent Allowance			198,000	153,000	188,000
A01203	Conveyance Allowance			313,000	237,000	287,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	-	1,000
A01216	Qualification Allowance			1,000	219,000	240,000
A01217	Medical Allowance			144,000	115,000	144,000
A0124C	Disparity Reduction Allowance			339,000	262,000	320,000
A0124N	Disparity Reduction Allowance 2022- 15%			204,000	157,000	192,000
A0124R	Ad-hoc Relief Allowance 2022			241,000	179,000	207,000
A0124X	Ad-hoc Relief Allowance 2023			880,000	649,000	735,000
A0125E	Ad-hoc Relief Allowance 2024				487,000	588,000
A01238	Charge Allowance			4,000	7,000	4,000
A01253	Science Allowance			2,000	1,000	1,000
A01289	Teaching Allowance			81,000	55,000	84,000
GRAND TOTAL				5,564,000	4,334,000	5,348,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0228	BOYS MIDDLE SCHOOL MATIAL MARA RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES			6,622,000	6,762,000	8,204,000
A011	TOTAL PAY	9	9	3,622,000	3,286,000	3,996,000
A01101	PAY OF OFFICERS	1	1	378,000	309,000	486,000
S071	Senior Teacher	BPS-16	1	378,000		486,000
A01151	PAY OF OTHER STAFF	8	8	3,244,000	2,977,000	3,510,000
E046	Elementary Teacher	BPS-11	7	2,940,000		3,200,000
N004	Naib Qasid	BPS-01	1	304,000		310,000
A012	TOTAL ALLOWANCES			3,000,000	3,476,000	4,208,000
A012-1	TOTAL REGULAR ALLOWANCES			3,000,000	3,476,000	4,208,000
A01202	House Rent Allowance			338,000	288,000	339,000
A01203	Conveyance Allowance			373,000	311,000	373,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			10,000	4,000	10,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			162,000	140,000	162,000
A0124C	Disparity Reduction Allowance			387,000	326,000	387,000
A0124N	Disparity Reduction Allowance 2022- 15%			232,000	196,000	232,000
A0124R	Ad-hoc Relief Allowance 2022			310,000	287,000	348,000
A0124X	Ad-hoc Relief Allowance 2023			1,089,000	1,046,000	1,259,000
A0125E	Ad-hoc Relief Allowance 2024				796,000	999,000
A01238	Charge Allowance			4,000	-	4,000
A01289	Teaching Allowance			90,000	78,000	90,000
GRAND TOTAL				6,622,000	6,762,000	8,204,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0229	BOYS MIDDLE SCHOOL KHORI CHANNA RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES			7,662,000	6,850,000	8,263,000
A011	TOTAL PAY	11	11	4,563,000	3,317,000	3,943,000
A01101	PAY OF OFFICERS	1	1	378,000	150,000	378,000
S071	Senior Teacher	BPS-16	1	378,000		378,000
A01151	PAY OF OTHER STAFF	10	10	4,185,000	3,167,000	3,565,000
E046	Elementary Teacher	BPS-11	7	2,940,000		2,575,000
E049	Elementary Teacher (Science)	BPS-11	1	247,000		247,000
E057	Elementary Teacher (PET)	BPS-11	1	552,000		573,000
N004	Naib Qasid	BPS-01	1	446,000		170,000
A012	TOTAL ALLOWANCES			3,099,000	3,533,000	4,320,000
A012-1	TOTAL REGULAR ALLOWANCES			3,099,000	3,533,000	4,320,000
A01202	House Rent Allowance			269,000	217,000	268,000
A01203	Conveyance Allowance			416,000	334,000	416,000
A01207	Washing Allowance			2,000	-	2,000
A01208	Dress Allowance			2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	-	2,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			198,000	156,000	198,000
A0124C	Disparity Reduction Allowance			460,000	370,000	458,000
A0124N	Disparity Reduction Allowance 2022- 15%			276,000	222,000	275,000
A0124R	Ad-hoc Relief Allowance 2022			288,000	288,000	355,000
A0124X	Ad-hoc Relief Allowance 2023			1,059,000	1,048,000	1,232,000
A0125E	Ad-hoc Relief Allowance 2024				797,000	986,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			2,000	-	1,000
A01289	Teaching Allowance			117,000	101,000	120,000
GRAND TOTAL				7,662,000	6,850,000	8,263,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0230	BOYS MIDDLE SCHOOL NAKAR BANGION RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES			7,951,000	7,072,000	8,131,000
A011	TOTAL PAY	8	8	4,582,000	3,580,000	4,121,000
A01101	PAY OF OFFICERS	1	1	974,000	973,000	1,001,000
S071	Senior Teacher	BPS-16	1	974,000		1,001,000
A01151	PAY OF OTHER STAFF	7	7	3,608,000	2,607,000	3,120,000
E046	Elementary Teacher	BPS-11	5	3,031,000		2,552,000
E050	Elementary Teacher (Arabic)	BPS-11	1	263,000		247,000
N004	Naib Qasid	BPS-01	1	314,000		321,000
A012	TOTAL ALLOWANCES			3,369,000	3,492,000	4,010,000
A012-1	TOTAL REGULAR ALLOWANCES			3,369,000	3,492,000	4,010,000
A01202	House Rent Allowance			210,000	176,000	199,000
A01203	Conveyance Allowance			339,000	272,000	313,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			7,000	4,000	5,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			150,000	129,000	144,000
A0124C	Disparity Reduction Allowance			360,000	302,000	341,000
A0124N	Disparity Reduction Allowance 2022- 15%			216,000	181,000	205,000
A0124R	Ad-hoc Relief Allowance 2022			431,000	321,000	366,000
A0124X	Ad-hoc Relief Allowance 2023			1,572,000	1,160,000	1,320,000
A0125E	Ad-hoc Relief Allowance 2024				872,000	1,030,000
A01238	Charge Allowance			4,000	4,000	4,000
A01289	Teaching Allowance			75,000	67,000	78,000
GRAND TOTAL				7,951,000	7,072,000	8,131,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0231	<u>BOYS MIDDLE SCHOOL RANT RAWALAKOT</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>7,023,000</u>	<u>6,032,000</u>	<u>7,956,000</u>
A011	TOTAL PAY	<u>8</u>	<u>8</u>	<u>3,950,000</u>	<u>3,072,000</u>	<u>3,995,000</u>
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>703,000</u>	<u>701,000</u>	<u>730,000</u>
S071	Senior Teacher	BPS-16	1	1	703,000	730,000
A01151	PAY OF OTHER STAFF	<u>7</u>	<u>7</u>	<u>3,247,000</u>	<u>2,371,000</u>	<u>3,265,000</u>
E046	Elementary Teacher	BPS-11	5	5	2,500,000	2,492,000
E049	Elementary Teacher (Science)	BPS-11	1	1	490,000	510,000
N004	Naib Qasid	BPS-01	1	1	257,000	263,000
A012	TOTAL ALLOWANCES			<u>3,073,000</u>	<u>2,960,000</u>	<u>3,961,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,073,000</u>	<u>2,960,000</u>	<u>3,961,000</u>
A01202	House Rent Allowance			218,000	151,000	208,000
A01203	Conveyance Allowance			339,000	221,000	313,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			7,000	1,000	7,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			144,000	102,000	144,000
A0124C	Disparity Reduction Allowance			375,000	260,000	356,000
A0124N	Disparity Reduction Allowance 2022- 15%			225,000	156,000	214,000
A0124R	Ad-hoc Relief Allowance 2022			359,000	273,000	354,000
A0124X	Ad-hoc Relief Allowance 2023			1,311,000	987,000	1,272,000
A0125E	Ad-hoc Relief Allowance 2024				744,000	999,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			2,000	1,000	1,000
A01289	Teaching Allowance			84,000	56,000	84,000
GRAND TOTAL				7,023,000	6,032,000	7,956,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0232	BOYS MIDDLE SCHOOL PHAGOHA RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES			5,574,000	4,328,000	5,900,000
A011	TOTAL PAY	8	8	3,094,000	2,329,000	2,799,000
A01101	PAY OF OFFICERS	1	1	378,000	50,000	378,000
S071	Senior Teacher	BPS-16	1	378,000		378,000
A01151	PAY OF OTHER STAFF	7	7	2,716,000	2,279,000	2,421,000
E046	Elementary Teacher	BPS-11	6	2,520,000		2,220,000
N004	Naib Qasid	BPS-01	1	196,000		201,000
A012	TOTAL ALLOWANCES			2,480,000	1,999,000	3,101,000
A012-1	TOTAL REGULAR ALLOWANCES			2,480,000	1,999,000	3,101,000
A01202	House Rent Allowance			197,000	119,000	194,000
A01203	Conveyance Allowance			313,000	188,000	313,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	-	2,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			148,000	92,000	148,000
A0124C	Disparity Reduction Allowance			337,000	203,000	332,000
A0124N	Disparity Reduction Allowance 2022- 15%			202,000	122,000	199,000
A0124R	Ad-hoc Relief Allowance 2022			255,000	157,000	245,000
A0124X	Ad-hoc Relief Allowance 2023			936,000	605,000	878,000
A0125E	Ad-hoc Relief Allowance 2024				463,000	700,000
A01238	Charge Allowance			4,000	-	4,000
A01289	Teaching Allowance			81,000	46,000	81,000
GRAND TOTAL				5,574,000	4,328,000	5,900,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0233	<u>BOYS MIDDLE SCHOOL MAIDAN RAWALAKOT</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			11,013,000	7,703,000	8,679,000
A011	TOTAL PAY	10	10	6,442,000	3,857,000	4,323,000
A01101	PAY OF OFFICERS	1	1	1,373,000	1,370,000	1,424,000
S071	Senior Teacher	BPS-16	1	1,373,000		1,424,000
A01151	PAY OF OTHER STAFF	9	9	5,069,000	2,487,000	2,899,000
E046	Elementary Teacher	BPS-11	6	3,800,000		2,026,000
E049	Elementary Teacher (Science)	BPS-11	1	279,000		295,000
E056	Elementary Teacher (Technical)	BPS-11	1	784,000		366,000
N004	Naib Qasid	BPS-01	1	206,000		212,000
A012	TOTAL ALLOWANCES			4,571,000	3,846,000	4,356,000
A012-1	TOTAL REGULAR ALLOWANCES			4,571,000	3,846,000	4,356,000
A01202	House Rent Allowance			311,000	236,000	274,000
A01203	Conveyance Allowance			459,000	300,000	356,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			10,000	2,000	10,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			195,000	159,000	195,000
A0124C	Disparity Reduction Allowance			530,000	399,000	462,000
A0124N	Disparity Reduction Allowance 2022- 15%			318,000	240,000	277,000
A0124R	Ad-hoc Relief Allowance 2022			585,000	344,000	375,000
A0124X	Ad-hoc Relief Allowance 2023			2,053,000	1,193,000	1,289,000
A0125E	Ad-hoc Relief Allowance 2024				887,000	1,009,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			2,000	-	1,000
A01289	Teaching Allowance			99,000	78,000	99,000
GRAND TOTAL				11,013,000	7,703,000	8,679,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0234	BOYS MIDDLE SCHOOL KANCHI KOTE RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES			4,609,000	4,581,000	5,117,000
A011	TOTAL PAY	7	7	2,790,000	2,550,000	2,462,000
A01101	PAY OF OFFICERS	1	1	540,000	793,000	567,000
S071	Senior Teacher	BPS-16	1	1	540,000	567,000
A01151	PAY OF OTHER STAFF	6	6	2,250,000	1,757,000	1,895,000
E046	Elementary Teacher	BPS-11	4	4	1,680,000	1,304,000
E049	Elementary Teacher (Science)	BPS-11	1	1	295,000	310,000
N004	Naib Qasid	BPS-01	1	1	275,000	281,000
A012	TOTAL ALLOWANCES			1,819,000	2,031,000	2,655,000
A012-1	TOTAL REGULAR ALLOWANCES			1,819,000	2,031,000	2,655,000
A01202	House Rent Allowance			160,000	121,000	160,000
A01203	Conveyance Allowance			253,000	188,000	253,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	-	2,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			126,000	98,000	126,000
A0124C	Disparity Reduction Allowance			273,000	206,000	273,000
A0124N	Disparity Reduction Allowance 2022- 15%			164,000	124,000	164,000
A0124R	Ad-hoc Relief Allowance 2022			155,000	169,000	216,000
A0124X	Ad-hoc Relief Allowance 2023			615,000	610,000	775,000
A0125E	Ad-hoc Relief Allowance 2024				462,000	616,000
A01238	Charge Allowance			4,000	2,000	4,000
A01253	Science Allowance			2,000	-	1,000
A01289	Teaching Allowance			60,000	47,000	60,000
GRAND TOTAL				4,609,000	4,581,000	5,117,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0235	BOYS MIDDLE SCHOOL POTHABANGAIN RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES			4,938,000	5,226,000	6,568,000
A011	TOTAL PAY	7	7	2,651,000	2,440,000	3,228,000
A01101	PAY OF OFFICERS	1	1	378,000	203,000	378,000
S071	Senior Teacher	BPS-16	1	1	378,000	378,000
A01151	PAY OF OTHER STAFF	6	6	2,273,000	2,237,000	2,850,000
E046	Elementary Teacher	BPS-11	4	4	1,680,000	2,056,000
E049	Elementary Teacher (Science)	BPS-11	1	1	295,000	490,000
N004	Naib Qasid	BPS-01	1	1	298,000	304,000
A012	TOTAL ALLOWANCES			2,287,000	2,786,000	3,340,000
A012-1	TOTAL REGULAR ALLOWANCES			2,287,000	2,786,000	3,340,000
A01202	House Rent Allowance			181,000	147,000	186,000
A01203	Conveyance Allowance			304,000	238,000	304,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	2,000	2,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			141,000	100,000	126,000
A0124C	Disparity Reduction Allowance			311,000	252,000	319,000
A0124N	Disparity Reduction Allowance 2022- 15%			187,000	151,000	191,000
A0124R	Ad-hoc Relief Allowance 2022			230,000	248,000	291,000
A0124X	Ad-hoc Relief Allowance 2023			848,000	914,000	1,032,000
A0125E	Ad-hoc Relief Allowance 2024				685,000	807,000
A01238	Charge Allowance			4,000	1,000	4,000
A01253	Science Allowance			2,000	1,000	1,000
A01289	Teaching Allowance			72,000	43,000	72,000
GRAND TOTAL				4,938,000	5,226,000	6,568,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0236	BOYS MIDDLE SCHOOL GAHRI RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES			9,554,000	10,401,000	11,724,000
A011	TOTAL PAY	11	11	5,539,000	5,168,000	5,974,000
A01101	PAY OF OFFICERS	1	1	1,001,000	1,000,000	1,028,000
S071	Senior Teacher	BPS-16	1	1,001,000		1,028,000
A01151	PAY OF OTHER STAFF	10	10	4,538,000	4,168,000	4,946,000
E046	Elementary Teacher	BPS-11	7	2,684,000		3,042,000
E049	Elementary Teacher (Science)	BPS-11	1	400,000		417,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1,191,000		1,218,000
N004	Naib Qasid	BPS-01	1	263,000		269,000
A012	TOTAL ALLOWANCES			4,015,000	5,233,000	5,750,000
A012-1	TOTAL REGULAR ALLOWANCES			4,015,000	5,233,000	5,750,000
A01202	House Rent Allowance			273,000	229,000	276,000
A01203	Conveyance Allowance			441,000	369,000	441,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			7,000	7,000	7,000
A01216	Qualification Allowance			1,000	248,000	1,000
A01217	Medical Allowance			198,000	160,000	198,000
A0124C	Disparity Reduction Allowance			467,000	393,000	472,000
A0124N	Disparity Reduction Allowance 2022- 15%			280,000	236,000	283,000
A0124R	Ad-hoc Relief Allowance 2022			476,000	475,000	534,000
A0124X	Ad-hoc Relief Allowance 2023			1,748,000	1,725,000	1,918,000
A0125E	Ad-hoc Relief Allowance 2024				1,293,000	1,494,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			2,000	1,000	1,000
A01289	Teaching Allowance			114,000	89,000	117,000
GRAND TOTAL				9,554,000	10,401,000	11,724,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0237	BOYS MIDDLE SCHOOL DATOTE RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES			10,518,000	10,939,000	11,496,000
A011	TOTAL PAY	12	12	5,845,000	5,527,000	5,746,000
A01101	PAY OF OFFICERS	1	1	1,270,000	1,012,000	1,066,000
S071	Senior Teacher	BPS-16	1	1,270,000		1,066,000
A01151	PAY OF OTHER STAFF	11	11	4,575,000	4,515,000	4,680,000
E046	Elementary Teacher	BPS-11	8	3,800,000		3,885,000
E049	Elementary Teacher (Science)	BPS-11	1	247,000		247,000
E056	Elementary Teacher (Technical)	BPS-11	1	342,000		357,000
N004	Naib Qasid	BPS-01	1	186,000		191,000
A012	TOTAL ALLOWANCES			4,673,000	5,412,000	5,750,000
A012-1	TOTAL REGULAR ALLOWANCES			4,673,000	5,412,000	5,750,000
A01202	House Rent Allowance			341,000	318,000	338,000
A01203	Conveyance Allowance			501,000	445,000	476,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			17,000	5,000	5,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			221,000	200,000	221,000
A0124C	Disparity Reduction Allowance			579,000	539,000	573,000
A0124N	Disparity Reduction Allowance 2022- 15%			347,000	324,000	344,000
A0124R	Ad-hoc Relief Allowance 2022			562,000	481,000	503,000
A0124X	Ad-hoc Relief Allowance 2023			1,994,000	1,701,000	1,765,000
A0125E	Ad-hoc Relief Allowance 2024				1,279,000	1,383,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			2,000	-	1,000
A01289	Teaching Allowance			100,000	116,000	132,000
GRAND TOTAL				10,518,000	10,939,000	11,496,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0238	<u>BOYS MIDDLE SCHOOL CHIERH RAWALAKOT</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			11,190,000	15,180,000	14,092,000
A011	TOTAL PAY	12	12	5,821,000	8,576,000	7,108,000
A01101	PAY OF OFFICERS	1	1	866,000	864,000	893,000
S071	Senior Teacher	BPS-16	1	866,000		893,000
A01151	PAY OF OTHER STAFF	11	11	4,955,000	7,712,000	6,215,000
E046	Elementary Teacher	BPS-11	8	4,100,000		5,338,000
E049	Elementary Teacher (Science)	BPS-11	1	247,000		247,000
E050	Elementary Teacher (Arabic)	BPS-11	1	310,000		326,000
N004	Naib Qasid	BPS-01	1	298,000		304,000
A012	TOTAL ALLOWANCES			5,369,000	6,604,000	6,984,000
A012-1	TOTAL REGULAR ALLOWANCES			5,369,000	6,604,000	6,984,000
A01202	House Rent Allowance			550,000	455,000	486,000
A01203	Conveyance Allowance			650,000	530,000	553,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			14,000	7,000	14,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			216,000	210,000	216,000
A0124C	Disparity Reduction Allowance			538,000	536,000	557,000
A0124N	Disparity Reduction Allowance 2022- 15%			450,000	322,000	334,000
A0124R	Ad-hoc Relief Allowance 2022			700,000	598,000	634,000
A0124X	Ad-hoc Relief Allowance 2023			2,114,000	2,172,000	2,277,000
A0125E	Ad-hoc Relief Allowance 2024				1,633,000	1,777,000
A01238	Charge Allowance			4,000	14,000	4,000
A01253	Science Allowance			2,000	1,000	1,000
A01289	Teaching Allowance			126,000	122,000	126,000
GRAND TOTAL				11,190,000	15,180,000	14,092,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0239	BOYS MIDDLE SCHOOL TARNOTI RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES			7,980,000	7,729,000	8,633,000
A011	TOTAL PAY	8	8	4,329,000	4,030,000	4,381,000
A01101	PAY OF OFFICERS	1	1	920,000	918,000	947,000
S071	Senior Teacher	BPS-16	1	920,000		947,000
A01151	PAY OF OTHER STAFF	7	7	3,409,000	3,112,000	3,434,000
E046	Elementary Teacher	BPS-11	5	2,800,000		2,803,000
E049	Elementary Teacher (Science)	BPS-11	1	295,000		310,000
N004	Naib Qasid	BPS-01	1	314,000		321,000
A012	TOTAL ALLOWANCES			3,651,000	3,699,000	4,252,000
A012-1	TOTAL REGULAR ALLOWANCES			3,651,000	3,699,000	4,252,000
A01202	House Rent Allowance			211,000	175,000	210,000
A01203	Conveyance Allowance			339,000	285,000	339,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			60,000	7,000	10,000
A01216	Qualification Allowance			60,000	-	1,000
A01217	Medical Allowance			144,000	116,000	144,000
A0124C	Disparity Reduction Allowance			363,000	301,000	361,000
A0124N	Disparity Reduction Allowance 2022- 15%			300,000	180,000	216,000
A0124R	Ad-hoc Relief Allowance 2022			550,000	351,000	393,000
A0124X	Ad-hoc Relief Allowance 2023			1,545,000	1,270,000	1,405,000
A0125E	Ad-hoc Relief Allowance 2024				952,000	1,095,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			2,000	1,000	1,000
A01289	Teaching Allowance			69,000	53,000	69,000
GRAND TOTAL				7,980,000	7,729,000	8,633,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0240	BOYS MIDDLE SCHOOL TARAR RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES			9,428,000	11,062,000	11,318,000
A011	TOTAL PAY	10	10	5,126,000	5,491,000	5,696,000
A01101	PAY OF OFFICERS	1	1	594,000	593,000	622,000
S071	Senior Teacher BPS-16	1	1	594,000		622,000
A01151	PAY OF OTHER STAFF	9	9	4,532,000	4,898,000	5,074,000
E046	Elementary Teacher BPS-11	6	6	3,500,000		3,988,000
E049	Elementary Teacher (Science) BPS-11	1	1	279,000		295,000
E050	Elementary Teacher (Arabic) BPS-11	1	1	531,000		552,000
N004	Naib Qasid BPS-01	1	1	222,000		239,000
A012	TOTAL ALLOWANCES			4,302,000	5,571,000	5,622,000
A012-1	TOTAL REGULAR ALLOWANCES			4,302,000	5,571,000	5,622,000
A01202	House Rent Allowance			416,000	407,000	407,000
A01203	Conveyance Allowance			459,000	433,000	433,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			14,000	5,000	7,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			180,000	180,000	180,000
A0124C	Disparity Reduction Allowance			478,000	467,000	467,000
A0124N	Disparity Reduction Allowance 2022- 15%			350,000	280,000	280,000
A0124R	Ad-hoc Relief Allowance 2022			493,000	509,000	501,000
A0124X	Ad-hoc Relief Allowance 2023			1,805,000	1,811,000	1,811,000
A0125E	Ad-hoc Relief Allowance 2024				1,369,000	1,424,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			2,000	1,000	1,000
A01289	Teaching Allowance			96,000	105,000	102,000
GRAND TOTAL				9,428,000	11,062,000	11,318,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0241	<u>BOYS MIDDLE SCHOOL SOON TAIN RAWALAKOT</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>7,876,000</u>	<u>7,932,000</u>	<u>9,270,000</u>
A011	TOTAL PAY	<u>9</u>	<u>9</u>	<u>4,326,000</u>	<u>3,993,000</u>	<u>4,612,000</u>
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>622,000</u>	<u>620,000</u>	<u>649,000</u>
S071	Senior Teacher	BPS-16	1	622,000		649,000
A01151	PAY OF OTHER STAFF	<u>8</u>	<u>8</u>	<u>3,704,000</u>	<u>3,373,000</u>	<u>3,963,000</u>
E046	Elementary Teacher	BPS-11	6	3,000,000		3,148,000
E049	Elementary Teacher (Science)	BPS-11	1	279,000		383,000
N004	Naib Qasid	BPS-01	1	425,000		432,000
A012	TOTAL ALLOWANCES			<u>3,550,000</u>	<u>3,939,000</u>	<u>4,658,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,550,000</u>	<u>3,939,000</u>	<u>4,658,000</u>
A01202	House Rent Allowance			239,000	189,000	239,000
A01203	Conveyance Allowance			399,000	312,000	399,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			12,000	7,000	12,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			162,000	130,000	162,000
A0124C	Disparity Reduction Allowance			411,000	325,000	411,000
A0124N	Disparity Reduction Allowance 2022- 15%			247,000	195,000	247,000
A0124R	Ad-hoc Relief Allowance 2022			425,000	366,000	422,000
A0124X	Ad-hoc Relief Allowance 2023			1,551,000	1,331,000	1,510,000
A0125E	Ad-hoc Relief Allowance 2024				1,001,000	1,153,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			2,000	-	1,000
A01289	Teaching Allowance			93,000	75,000	93,000
GRAND TOTAL				7,876,000	7,932,000	9,270,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0242	BOYS MIDDLE SCHOOL MANGHARI RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES			5,516,000	4,732,000	7,237,000
A011	TOTAL PAY	8	8	3,196,000	2,677,000	3,583,000
A01101	PAY OF OFFICERS	1	1	378,000	265,000	1,164,000
S071	Senior Teacher	BPS-16	1	378,000		1,164,000
A01151	PAY OF OTHER STAFF	7	7	2,818,000	2,412,000	2,419,000
E046	Elementary Teacher	BPS-11	6	2,520,000		2,115,000
N004	Naib Qasid	BPS-01	1	298,000		304,000
A012	TOTAL ALLOWANCES			2,320,000	2,055,000	3,654,000
A012-1	TOTAL REGULAR ALLOWANCES			2,320,000	2,055,000	3,654,000
A01202	House Rent Allowance			202,000	119,000	191,000
A01203	Conveyance Allowance			313,000	174,000	287,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	2,000	2,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			159,000	88,000	144,000
A0122N	Special Conveyance Allowance to Disabled Emp.			48,000	48,000	48,000
A0124C	Disparity Reduction Allowance			346,000	204,000	327,000
A0124N	Disparity Reduction Allowance 2022- 15%			207,000	123,000	196,000
A0124R	Ad-hoc Relief Allowance 2022			208,000	175,000	320,000
A0124X	Ad-hoc Relief Allowance 2023			754,000	628,000	1,156,000
A0125E	Ad-hoc Relief Allowance 2024				449,000	896,000
A01238	Charge Allowance			4,000	-	4,000
A01289	Teaching Allowance			69,000	41,000	78,000
GRAND TOTAL				5,516,000	4,732,000	7,237,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0243	BOYS MIDDLE SCHOOL SOON NARA RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES			4,979,000	5,958,000	5,870,000
A011	TOTAL PAY	7	7	2,735,000	3,080,000	2,873,000
A01101	PAY OF OFFICERS	1	1	378,000	457,000	486,000
S071	Senior Teacher	BPS-16	1	378,000		486,000
A01151	PAY OF OTHER STAFF	6	6	2,357,000	2,623,000	2,387,000
E046	Elementary Teacher	BPS-11	5	2,100,000		2,124,000
N004	Naib Qasid	BPS-01	1	257,000		263,000
A012	TOTAL ALLOWANCES			2,244,000	2,878,000	2,997,000
A012-1	TOTAL REGULAR ALLOWANCES			2,244,000	2,878,000	2,997,000
A01202	House Rent Allowance			173,000	167,000	173,000
A01203	Conveyance Allowance			279,000	268,000	279,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			7,000	2,000	7,000
A01216	Qualification Allowance			1,000	60,000	1,000
A01217	Medical Allowance			126,000	122,000	126,000
A0124C	Disparity Reduction Allowance			297,000	286,000	297,000
A0124N	Disparity Reduction Allowance 2022- 15%			178,000	172,000	178,000
A0124R	Ad-hoc Relief Allowance 2022			266,000	238,000	246,000
A0124X	Ad-hoc Relief Allowance 2023			840,000	839,000	895,000
A0125E	Ad-hoc Relief Allowance 2024				654,000	718,000
A01238	Charge Allowance			4,000	2,000	4,000
A01289	Teaching Allowance			69,000	64,000	69,000
GRAND TOTAL				4,979,000	5,958,000	5,870,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0244	BOYS MIDDLE SCHOOL KHARANCH RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES			6,991,000	5,399,000	5,743,000
A011	TOTAL PAY	8	8	4,206,000	2,968,000	2,740,000
A01101	PAY OF OFFICERS	1	1	1,500,000	756,000	540,000
S071	Senior Teacher	BPS-16	1	1,500,000		540,000
A01151	PAY OF OTHER STAFF	7	7	2,706,000	2,212,000	2,200,000
E046	Elementary Teacher	BPS-11	6	2,520,000		2,009,000
N004	Naib Qasid	BPS-01	1	186,000		191,000
A012	TOTAL ALLOWANCES			2,785,000	2,431,000	3,003,000
A012-1	TOTAL REGULAR ALLOWANCES			2,785,000	2,431,000	3,003,000
A01202	House Rent Allowance			300,000	151,000	188,000
A01203	Conveyance Allowance			400,000	226,000	287,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			7,000	-	5,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			250,000	118,000	144,000
A0124C	Disparity Reduction Allowance			320,000	258,000	320,000
A0124N	Disparity Reduction Allowance 2022- 15%			400,000	155,000	192,000
A0124R	Ad-hoc Relief Allowance 2022			192,000	195,000	236,000
A0124X	Ad-hoc Relief Allowance 2023			829,000	712,000	853,000
A0125E	Ad-hoc Relief Allowance 2024				545,000	685,000
A01238	Charge Allowance			4,000	-	4,000
A01289	Teaching Allowance			78,000	67,000	84,000
GRAND TOTAL				6,991,000	5,399,000	5,743,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0248	BOYS MIDDLE SCHOOL TENGRAN RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES			6,837,000	7,324,000	7,686,000
A011	TOTAL PAY	9	9	3,762,000	3,807,000	3,741,000
A01101	PAY OF OFFICERS	1	1	730,000	663,000	513,000
S071	Senior Teacher BPS-16	1	1	730,000		513,000
A01151	PAY OF OTHER STAFF	8	8	3,032,000	3,144,000	3,228,000
E046	Elementary Teacher BPS-11	6	6	2,520,000		2,711,000
E049	Elementary Teacher (Science) BPS-11	1	1	326,000		326,000
N004	Naib Qasid BPS-01	1	1	186,000		191,000
A012	TOTAL ALLOWANCES			3,075,000	3,517,000	3,945,000
A012-1	TOTAL REGULAR ALLOWANCES			3,075,000	3,517,000	3,945,000
A01202	House Rent Allowance			234,000	199,000	225,000
A01203	Conveyance Allowance			373,000	304,000	347,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	2,000	2,000
A01216	Qualification Allowance			120,000	60,000	60,000
A01217	Medical Allowance			162,000	140,000	162,000
A0124C	Disparity Reduction Allowance			402,000	341,000	385,000
A0124N	Disparity Reduction Allowance 2022- 15%			241,000	205,000	231,000
A0124R	Ad-hoc Relief Allowance 2022			308,000	297,000	323,000
A0124X	Ad-hoc Relief Allowance 2023			1,124,000	1,066,000	1,170,000
A0125E	Ad-hoc Relief Allowance 2024				812,000	935,000
A01238	Charge Allowance			4,000	2,000	4,000
A01253	Science Allowance			2,000	1,000	1,000
A01289	Teaching Allowance			96,000	84,000	96,000
GRAND TOTAL				6,837,000	7,324,000	7,686,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0249	BOYS MIDDLE SCHOOL SEHE KHARANCH RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES			7,712,000	7,449,000	7,371,000
A011	TOTAL PAY	10	10	4,606,000	3,718,000	3,559,000
A01101	PAY OF OFFICERS	1	1	757,000	756,000	784,000
S071	Senior Teacher	BPS-16	1	757,000		784,000
A01151	PAY OF OTHER STAFF	9	9	3,849,000	2,962,000	2,775,000
E046	Elementary Teacher	BPS-11	5	2,800,000		1,673,000
E049	Elementary Teacher (Science)	BPS-11	2	589,000		621,000
E050	Elementary Teacher (Arabic)	BPS-11	1	279,000		295,000
N004	Naib Qasid	BPS-01	1	181,000		186,000
A012	TOTAL ALLOWANCES			3,106,000	3,731,000	3,812,000
A012-1	TOTAL REGULAR ALLOWANCES			3,106,000	3,731,000	3,812,000
A01202	House Rent Allowance			300,000	230,000	231,000
A01203	Conveyance Allowance			500,000	356,000	356,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	-	5,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			180,000	180,000	180,000
A0124C	Disparity Reduction Allowance			386,000	391,000	394,000
A0124N	Disparity Reduction Allowance 2022- 15%			231,000	235,000	236,000
A0124R	Ad-hoc Relief Allowance 2022			296,000	289,000	302,000
A0124X	Ad-hoc Relief Allowance 2023			1,092,000	1,094,000	1,103,000
A0125E	Ad-hoc Relief Allowance 2024				839,000	890,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			2,000	1,000	1,000
A01289	Teaching Allowance			105,000	108,000	105,000
GRAND TOTAL				7,712,000	7,449,000	7,371,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0250	BOYS MIDDLE SCHOOL MARKA JANDALI RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES			5,731,000	4,999,000	5,901,000
A011	TOTAL PAY	8	8	3,565,000	2,424,000	2,827,000
A01101	PAY OF OFFICERS	1	1	974,000	816,000	1,001,000
S071	Senior Teacher	BPS-16	1	974,000		1,001,000
A01151	PAY OF OTHER STAFF	7	7	2,591,000	1,608,000	1,826,000
E046	Elementary Teacher	BPS-11	5	2,100,000		1,378,000
E049	Elementary Teacher (Science)	BPS-11	1	295,000		247,000
N004	Naib Qasid	BPS-01	1	196,000		201,000
A012	TOTAL ALLOWANCES			2,166,000	2,575,000	3,074,000
A012-1	TOTAL REGULAR ALLOWANCES			2,166,000	2,575,000	3,074,000
A01202	House Rent Allowance			182,000	155,000	182,000
A01203	Conveyance Allowance			287,000	243,000	287,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	2,000	5,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			159,000	124,000	159,000
A0124C	Disparity Reduction Allowance			310,000	264,000	310,000
A0124N	Disparity Reduction Allowance 2022- 15%			186,000	158,000	186,000
A0124R	Ad-hoc Relief Allowance 2022			203,000	213,000	251,000
A0124X	Ad-hoc Relief Allowance 2023			742,000	765,000	896,000
A0125E	Ad-hoc Relief Allowance 2024				574,000	707,000
A01238	Charge Allowance			4,000	3,000	4,000
A01253	Science Allowance			2,000	-	1,000
A01289	Teaching Allowance			81,000	70,000	81,000
GRAND TOTAL				5,731,000	4,999,000	5,901,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0251	<u>BOYS MIDDLE SCHOOL NARIAN RAWALAKOT</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			8,104,000	5,053,000	5,647,000
A011	TOTAL PAY	<u>8</u>	<u>8</u>	4,882,000	2,362,000	2,674,000
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	850,000	373,000	378,000
S071	Senior Teacher	BPS-16	1	850,000		378,000
A01151	PAY OF OTHER STAFF	<u>7</u>	<u>7</u>	4,032,000	1,989,000	2,296,000
E046	Elementary Teacher	BPS-11	5	3,552,000		1,795,000
E056	Elementary Teacher (Technical)	BPS-11	1	279,000		295,000
N004	Naib Qasid	BPS-01	1	201,000		206,000
A012	TOTAL ALLOWANCES			3,222,000	2,691,000	2,973,000
A012-1	TOTAL REGULAR ALLOWANCES			3,222,000	2,691,000	2,973,000
A01202	House Rent Allowance			220,000	166,000	188,000
A01203	Conveyance Allowance			364,000	253,000	287,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			7,000	-	7,000
A01216	Qualification Allowance			1,000	60,000	1,000
A01217	Medical Allowance			144,000	126,000	144,000
A0124C	Disparity Reduction Allowance			378,000	283,000	321,000
A0124N	Disparity Reduction Allowance 2022- 15%			227,000	170,000	193,000
A0124R	Ad-hoc Relief Allowance 2022			402,000	211,000	234,000
A0124X	Ad-hoc Relief Allowance 2023			1,387,000	766,000	838,000
A0125E	Ad-hoc Relief Allowance 2024				580,000	668,000
A01238	Charge Allowance			4,000	-	4,000
A01289	Teaching Allowance			84,000	72,000	84,000
GRAND TOTAL				8,104,000	5,053,000	5,647,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0252	BOYS MIDDLE SCHOOL PHAGWATHI BALA RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES			7,733,000	8,673,000	8,872,000
A011	TOTAL PAY	8	8	4,233,000	4,411,000	4,519,000
A01101	PAY OF OFFICERS	1	1	622,000	620,000	649,000
S071	Senior Teacher	BPS-16	1	622,000		649,000
A01151	PAY OF OTHER STAFF	7	7	3,611,000	3,791,000	3,870,000
E046	Elementary Teacher	BPS-11	6	3,200,000		3,452,000
N004	Naib Qasid	BPS-01	1	411,000		418,000
A012	TOTAL ALLOWANCES			3,500,000	4,262,000	4,353,000
A012-1	TOTAL REGULAR ALLOWANCES			3,500,000	4,262,000	4,353,000
A01202	House Rent Allowance			300,000	214,000	213,000
A01203	Conveyance Allowance			450,000	342,000	339,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			12,000	7,000	10,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			144,000	146,000	144,000
A0124C	Disparity Reduction Allowance			366,000	367,000	366,000
A0124N	Disparity Reduction Allowance 2022- 15%			300,000	220,000	219,000
A0124R	Ad-hoc Relief Allowance 2022			395,000	391,000	399,000
A0124X	Ad-hoc Relief Allowance 2023			1,449,000	1,422,000	1,440,000
A0125E	Ad-hoc Relief Allowance 2024				1,070,000	1,130,000
A01238	Charge Allowance			4,000	-	4,000
A01289	Teaching Allowance			75,000	79,000	84,000
GRAND TOTAL				7,733,000	8,673,000	8,872,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0253	BOYS MIDDLE SCHOOL BAHLA CHENIER RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES			7,063,000	7,480,000	7,643,000
A011	TOTAL PAY	8	8	4,045,000	3,891,000	3,827,000
A01101	PAY OF OFFICERS	1	1	459,000	837,000	567,000
S071	Senior Teacher	BPS-16	1	459,000		567,000
A01151	PAY OF OTHER STAFF	7	7	3,586,000	3,054,000	3,260,000
E046	Elementary Teacher	BPS-11	6	3,400,000		3,069,000
N004	Naib Qasid	BPS-01	1	186,000		191,000
A012	TOTAL ALLOWANCES			3,018,000	3,589,000	3,816,000
A012-1	TOTAL REGULAR ALLOWANCES			3,018,000	3,589,000	3,816,000
A01202	House Rent Allowance			209,000	185,000	204,000
A01203	Conveyance Allowance			339,000	280,000	313,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			10,000	3,000	2,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			161,000	130,000	144,000
A0124C	Disparity Reduction Allowance			500,000	317,000	350,000
A0124N	Disparity Reduction Allowance 2022- 15%			215,000	190,000	210,000
A0124R	Ad-hoc Relief Allowance 2022			350,000	328,000	336,000
A0124X	Ad-hoc Relief Allowance 2023			1,147,000	1,182,000	1,213,000
A0125E	Ad-hoc Relief Allowance 2024				898,000	957,000
A01238	Charge Allowance			4,000	-	4,000
A01289	Teaching Allowance			78,000	72,000	78,000
GRAND TOTAL				7,063,000	7,480,000	7,643,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0254	BOYS MIDDLE SCHOOL AKHOR BAN BALA RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES			9,103,000	6,202,000	7,382,000
A011	TOTAL PAY	9	9	5,301,000	3,177,000	3,593,000
A01101	PAY OF OFFICERS	1	1	1,110,000	238,000	378,000
S071	Senior Teacher	BPS-16	1	1,110,000		378,000
A01151	PAY OF OTHER STAFF	8	8	4,191,000	2,939,000	3,215,000
E046	Elementary Teacher	BPS-11	7	4,000,000		3,019,000
N004	Naib Qasid	BPS-01	1	191,000		196,000
A012	TOTAL ALLOWANCES			3,802,000	3,025,000	3,789,000
A012-1	TOTAL REGULAR ALLOWANCES			3,802,000	3,025,000	3,789,000
A01202	House Rent Allowance			241,000	174,000	223,000
A01203	Conveyance Allowance			399,000	262,000	347,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			10,000	2,000	2,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			171,000	131,000	162,000
A0124C	Disparity Reduction Allowance			415,000	298,000	382,000
A0124N	Disparity Reduction Allowance 2022- 15%			249,000	179,000	229,000
A0124R	Ad-hoc Relief Allowance 2022			480,000	259,000	316,000
A0124X	Ad-hoc Relief Allowance 2023			1,741,000	937,000	1,134,000
A0125E	Ad-hoc Relief Allowance 2024				710,000	898,000
A01238	Charge Allowance			4,000	-	4,000
A01289	Teaching Allowance			87,000	69,000	87,000
GRAND TOTAL				9,103,000	6,202,000	7,382,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0256	BOYS MIDDLE SCHOOL BATAL RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES			5,738,000	5,329,000	6,464,000
A011	TOTAL PAY	9	9	3,378,000	2,563,000	3,083,000
A01101	PAY OF OFFICERS	1	1	378,000	472,000	730,000
S071	Senior Teacher BPS-16	1	1	378,000		730,000
A01151	PAY OF OTHER STAFF	8	8	3,000,000	2,091,000	2,353,000
E046	Elementary Teacher BPS-11	6	6	2,520,000		1,852,000
E056	Elementary Teacher (Technical) BPS-11	1	1	279,000		295,000
N004	Naib Qasid BPS-01	1	1	201,000		206,000
A012	TOTAL ALLOWANCES			2,360,000	2,766,000	3,381,000
A012-1	TOTAL REGULAR ALLOWANCES			2,360,000	2,766,000	3,381,000
A01202	House Rent Allowance			204,000	175,000	209,000
A01203	Conveyance Allowance			321,000	268,000	321,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	-	2,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			175,000	135,000	175,000
A0122N	Special Conveyance Allowance to Disabled Emp.			48,000	-	1,000
A0124C	Disparity Reduction Allowance			348,000	298,000	356,000
A0124N	Disparity Reduction Allowance 2022- 15%			209,000	179,000	214,000
A0124R	Ad-hoc Relief Allowance 2022			197,000	219,000	266,000
A0124X	Ad-hoc Relief Allowance 2023			751,000	795,000	961,000
A0125E	Ad-hoc Relief Allowance 2024				615,000	771,000
A01238	Charge Allowance			4,000	-	4,000
A01289	Teaching Allowance			96,000	78,000	96,000
GRAND TOTAL				5,738,000	5,329,000	6,464,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0257	BOYS MIDDLE SCHOOL NATTAR RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES			6,040,000	4,846,000	5,489,000
A011	TOTAL PAY	9	9	3,525,000	2,325,000	2,499,000
A01101	PAY OF OFFICERS	1	1	703,000	349,000	378,000
S071	Senior Teacher	BPS-16	1	1	703,000	378,000
A01151	PAY OF OTHER STAFF	8	8	2,822,000	1,976,000	2,121,000
E046	Elementary Teacher	BPS-11	5	5	2,100,000	1,378,000
E049	Elementary Teacher (Science)	BPS-11	1	1	279,000	295,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	247,000	247,000
N004	Naib Qasid	BPS-01	1	1	196,000	201,000
A012	TOTAL ALLOWANCES			2,515,000	2,521,000	2,990,000
A012-1	TOTAL REGULAR ALLOWANCES			2,515,000	2,521,000	2,990,000
A01202	House Rent Allowance			209,000	175,000	204,000
A01203	Conveyance Allowance			321,000	276,000	321,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	-	2,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			182,000	138,000	182,000
A0124C	Disparity Reduction Allowance			356,000	298,000	348,000
A0124N	Disparity Reduction Allowance 2022- 15%			214,000	179,000	209,000
A0124R	Ad-hoc Relief Allowance 2022			243,000	187,000	217,000
A0124X	Ad-hoc Relief Allowance 2023			884,000	672,000	776,000
A0125E	Ad-hoc Relief Allowance 2024				508,000	625,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			2,000	-	1,000
A01289	Teaching Allowance			93,000	80,000	96,000
GRAND TOTAL				6,040,000	4,846,000	5,489,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0258	BOYS MIDDLE SCHOOL NAR KOMLEEN RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES			5,232,000	5,299,000	5,697,000
A011	TOTAL PAY	8	8	2,911,000	2,689,000	2,685,000
A01101	PAY OF OFFICERS	1	1	378,000	476,000	378,000
S071	Senior Teacher	BPS-16	1	1	378,000	378,000
A01151	PAY OF OTHER STAFF	7	7	2,533,000	2,213,000	2,307,000
E046	Elementary Teacher	BPS-11	5	5	2,100,000	1,852,000
E049	Elementary Teacher (Science)	BPS-11	1	1	263,000	279,000
N004	Naib Qasid	BPS-01	1	1	170,000	176,000
A012	TOTAL ALLOWANCES			2,321,000	2,610,000	3,012,000
A012-1	TOTAL REGULAR ALLOWANCES			2,321,000	2,610,000	3,012,000
A01202	House Rent Allowance			191,000	165,000	191,000
A01203	Conveyance Allowance			287,000	246,000	287,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	-	2,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			170,000	124,000	170,000
A0124C	Disparity Reduction Allowance			326,000	282,000	326,000
A0124N	Disparity Reduction Allowance 2022- 15%			196,000	169,000	196,000
A0124R	Ad-hoc Relief Allowance 2022			226,000	212,000	235,000
A0124X	Ad-hoc Relief Allowance 2023			828,000	761,000	840,000
A0125E	Ad-hoc Relief Allowance 2024				576,000	671,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			2,000	-	1,000
A01289	Teaching Allowance			84,000	71,000	84,000
GRAND TOTAL				5,232,000	5,299,000	5,697,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0259	BOYS MIDDLE SCHOOL GANDAN KALRAN RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES			5,439,000	5,495,000	6,229,000
A011	TOTAL PAY	8	8	2,969,000	2,785,000	3,017,000
A01101	PAY OF OFFICERS	1	1	378,000	620,000	649,000
S071	Senior Teacher	BPS-16	1	378,000		649,000
A01151	PAY OF OTHER STAFF	7	7	2,591,000	2,165,000	2,368,000
E046	Elementary Teacher	BPS-11	5	2,100,000		1,904,000
E049	Elementary Teacher (Science)	BPS-11	1	279,000		247,000
N004	Naib Qasid	BPS-01	1	212,000		217,000
A012	TOTAL ALLOWANCES			2,470,000	2,710,000	3,212,000
A012-1	TOTAL REGULAR ALLOWANCES			2,470,000	2,710,000	3,212,000
A01202	House Rent Allowance			201,000	156,000	191,000
A01203	Conveyance Allowance			313,000	234,000	287,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	-	1,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			144,000	116,000	144,000
A0124C	Disparity Reduction Allowance			345,000	267,000	326,000
A0124N	Disparity Reduction Allowance 2022- 15%			207,000	160,000	196,000
A0124R	Ad-hoc Relief Allowance 2022			267,000	251,000	266,000
A0124X	Ad-hoc Relief Allowance 2023			896,000	831,000	953,000
A0125E	Ad-hoc Relief Allowance 2024				626,000	754,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			2,000	-	1,000
A01289	Teaching Allowance			84,000	65,000	84,000
GRAND TOTAL				5,439,000	5,495,000	6,229,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0261	BOYS MIDDLE SCHOOL KAI DAHRA SARARI RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES			7,540,000	7,829,000	8,087,000
A011	TOTAL PAY	8	8	4,438,000	4,016,000	4,079,000
A01101	PAY OF OFFICERS	1	1	1,526,000	810,000	839,000
S071	Senior Teacher BPS-16	1	1	1,526,000		839,000
A01151	PAY OF OTHER STAFF	7	7	2,912,000	3,206,000	3,240,000
E046	Elementary Teacher BPS-11	5	5	2,100,000		2,402,000
E049	Elementary Teacher (Science) BPS-11	1	1	531,000		552,000
N004	Naib Qasid BPS-01	1	1	281,000		286,000
A012	TOTAL ALLOWANCES			3,102,000	3,813,000	4,008,000
A012-1	TOTAL REGULAR ALLOWANCES			3,102,000	3,813,000	4,008,000
A01202	House Rent Allowance			236,000	200,000	207,000
A01203	Conveyance Allowance			313,000	302,000	313,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	-	5,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			158,000	140,000	158,000
A0124C	Disparity Reduction Allowance			398,000	343,000	356,000
A0124N	Disparity Reduction Allowance 2022- 15%			239,000	206,000	213,000
A0124R	Ad-hoc Relief Allowance 2022			362,000	346,000	357,000
A0124X	Ad-hoc Relief Allowance 2023			1,302,000	1,248,000	1,291,000
A0125E	Ad-hoc Relief Allowance 2024				947,000	1,020,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			2,000	1,000	1,000
A01289	Teaching Allowance			78,000	76,000	78,000
GRAND TOTAL				7,540,000	7,829,000	8,087,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0262	BOYS MIDDLE SCHOOL KERI CHAROON RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES			5,335,000	3,869,000	5,103,000
A011	TOTAL PAY	8	8	3,039,000	2,073,000	2,360,000
A01101	PAY OF OFFICERS	1	1	459,000	629,000	486,000
S071	Senior Teacher	BPS-16	1	1		486,000
A01151	PAY OF OTHER STAFF	7	7	2,580,000	1,444,000	1,874,000
E046	Elementary Teacher	BPS-11	5	5	2,100,000	1,373,000
E049	Elementary Teacher (Science)	BPS-11	1	1	279,000	295,000
N004	Naib Qasid	BPS-01	1	1	201,000	206,000
A012	TOTAL ALLOWANCES			2,296,000	1,796,000	2,743,000
A012-1	TOTAL REGULAR ALLOWANCES			2,296,000	1,796,000	2,743,000
A01202	House Rent Allowance			194,000	119,000	183,000
A01203	Conveyance Allowance			313,000	189,000	287,000
A01207	Washing Allowance			2,000	-	2,000
A01208	Dress Allowance			2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	-	5,000
A01216	Qualification Allowance			60,000	60,000	1,000
A01217	Medical Allowance			144,000	90,000	144,000
A0124C	Disparity Reduction Allowance			332,000	204,000	313,000
A0124N	Disparity Reduction Allowance 2022- 15%			199,000	122,000	188,000
A0124R	Ad-hoc Relief Allowance 2022			207,000	145,000	206,000
A0124X	Ad-hoc Relief Allowance 2023			751,000	489,000	736,000
A0125E	Ad-hoc Relief Allowance 2024				318,000	590,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			2,000	-	1,000
A01289	Teaching Allowance			81,000	60,000	81,000
GRAND TOTAL				5,335,000	3,869,000	5,103,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0263	BOYS MIDDLE SCHOOL CHATRA COLONY RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES			7,427,000	7,982,000	8,128,000
A011	TOTAL PAY	8	8	4,143,000	4,124,000	4,205,000
A01101	PAY OF OFFICERS	1	1	1,322,000	1,024,000	1,058,000
S071	Senior Teacher	BPS-16	1	1,322,000		1,058,000
A01151	PAY OF OTHER STAFF	7	7	2,821,000	3,100,000	3,147,000
E046	Elementary Teacher	BPS-11	5	2,100,000		2,386,000
E049	Elementary Teacher (Science)	BPS-11	1	435,000		469,000
N004	Naib Qasid	BPS-01	1	286,000		292,000
A012	TOTAL ALLOWANCES			3,284,000	3,858,000	3,923,000
A012-1	TOTAL REGULAR ALLOWANCES			3,284,000	3,858,000	3,923,000
A01202	House Rent Allowance			246,000	219,000	220,000
A01203	Conveyance Allowance			313,000	287,000	313,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			7,000	2,000	2,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			150,000	136,000	144,000
A0124C	Disparity Reduction Allowance			416,000	372,000	380,000
A0124N	Disparity Reduction Allowance 2022- 15%			250,000	223,000	225,000
A0124R	Ad-hoc Relief Allowance 2022			404,000	357,000	360,000
A0124X	Ad-hoc Relief Allowance 2023			1,403,000	1,245,000	1,250,000
A0125E	Ad-hoc Relief Allowance 2024				932,000	935,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			2,000	1,000	1,000
A01289	Teaching Allowance			84,000	76,000	84,000
GRAND TOTAL				7,427,000	7,982,000	8,128,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0265	BOYS MIDDLE SCHOOL KOTE PHAGWATI RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES			5,382,000	6,024,000	6,843,000
A011	TOTAL PAY	7	7	3,139,000	3,080,000	3,486,000
A01101	PAY OF OFFICERS	1	1	947,000	1,139,000	1,475,000
S071	Senior Teacher	BPS-16	1	947,000		1,475,000
A01151	PAY OF OTHER STAFF	6	6	2,192,000	1,941,000	2,011,000
E046	Elementary Teacher	BPS-11	4	1,680,000		1,479,000
E049	Elementary Teacher (Science)	BPS-11	1	295,000		310,000
N004	Naib Qasid	BPS-01	1	217,000		222,000
A012	TOTAL ALLOWANCES			2,243,000	2,944,000	3,357,000
A012-1	TOTAL REGULAR ALLOWANCES			2,243,000	2,944,000	3,357,000
A01202	House Rent Allowance			169,000	181,000	206,000
A01203	Conveyance Allowance			253,000	227,000	253,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	2,000	2,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			126,000	124,000	126,000
A0124C	Disparity Reduction Allowance			288,000	306,000	347,000
A0124N	Disparity Reduction Allowance 2022- 15%			173,000	184,000	208,000
A0124R	Ad-hoc Relief Allowance 2022			242,000	265,000	304,000
A0124X	Ad-hoc Relief Allowance 2023			907,000	911,000	1,031,000
A0125E	Ad-hoc Relief Allowance 2024				675,000	798,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			2,000	1,000	1,000
A01289	Teaching Allowance			72,000	64,000	72,000
GRAND TOTAL				5,382,000	6,024,000	6,843,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0266	BOYS MIDDLE SCHOOL NAKAR SINGOLA RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES			5,936,000	6,388,000	6,417,000
A011	TOTAL PAY	8	8	3,444,000	3,059,000	3,139,000
A01101	PAY OF OFFICERS	1	1	811,000	810,000	839,000
S071	Senior Teacher	BPS-16	1	811,000		839,000
A01151	PAY OF OTHER STAFF	7	7	2,633,000	2,249,000	2,300,000
E046	Elementary Teacher	BPS-11	5	2,100,000		1,778,000
E049	Elementary Teacher (Science)	BPS-11	1	342,000		326,000
N004	Naib Qasid	BPS-01	1	191,000		196,000
A012	TOTAL ALLOWANCES			2,492,000	3,329,000	3,278,000
A012-1	TOTAL REGULAR ALLOWANCES			2,492,000	3,329,000	3,278,000
A01202	House Rent Allowance			186,000	189,000	188,000
A01203	Conveyance Allowance			287,000	275,000	287,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			7,000	-	7,000
A01216	Qualification Allowance			1,000	194,000	1,000
A01217	Medical Allowance			144,000	140,000	144,000
A0124C	Disparity Reduction Allowance			318,000	309,000	321,000
A0124N	Disparity Reduction Allowance 2022- 15%			191,000	186,000	193,000
A0124R	Ad-hoc Relief Allowance 2022			268,000	262,000	273,000
A0124X	Ad-hoc Relief Allowance 2023			996,000	958,000	986,000
A0125E	Ad-hoc Relief Allowance 2024				731,000	785,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			2,000	1,000	1,000
A01289	Teaching Allowance			84,000	80,000	84,000
GRAND TOTAL				5,936,000	6,388,000	6,417,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
P00267	BOYS MIDDLE SCHOOL BAIR MON SINGOLA RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES			4,960,000	5,212,000	5,366,000
A011	TOTAL PAY	7	7	2,788,000	2,481,000	2,521,000
A01101	PAY OF OFFICERS	1	1	378,000	366,000	378,000
S071	Senior Teacher	BPS-16	1	378,000		378,000
A01151	PAY OF OTHER STAFF	6	6	2,410,000	2,115,000	2,143,000
E046	Elementary Teacher	BPS-11	5	2,100,000		1,827,000
N004	Naib Qasid	BPS-01	1	310,000		316,000
A012	TOTAL ALLOWANCES			2,172,000	2,731,000	2,845,000
A012-1	TOTAL REGULAR ALLOWANCES			2,172,000	2,731,000	2,845,000
A01202	House Rent Allowance			175,000	167,000	171,000
A01203	Conveyance Allowance			279,000	270,000	279,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			7,000	-	7,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			141,000	124,000	141,000
A0122N	Special Conveyance Allowance to Disabled Emp.			1,000	-	1,000
A0124C	Disparity Reduction Allowance			300,000	286,000	292,000
A0124N	Disparity Reduction Allowance 2022- 15%			180,000	171,000	175,000
A0124R	Ad-hoc Relief Allowance 2022			202,000	216,000	220,000
A0124X	Ad-hoc Relief Allowance 2023			747,000	768,000	789,000
A0125E	Ad-hoc Relief Allowance 2024				590,000	630,000
A01238	Charge Allowance			4,000	4,000	4,000
A01289	Teaching Allowance			72,000	71,000	72,000
GRAND TOTAL				4,960,000	5,212,000	5,366,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0268	BOYS MIDDLE SCHOOL POLAS KAKOTA RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES			5,444,000	5,632,000	6,357,000
A011	TOTAL PAY	7	7	2,953,000	2,794,000	3,114,000
A01101	PAY OF OFFICERS	1	1	730,000	710,000	757,000
S071	Senior Teacher	BPS-16	1	730,000		757,000
A01151	PAY OF OTHER STAFF	6	6	2,223,000	2,084,000	2,357,000
E046	Elementary Teacher	BPS-11	4	1,680,000		1,919,000
E049	Elementary Teacher (Science)	BPS-11	1	357,000		247,000
N004	Naib Qasid	BPS-01	1	186,000		191,000
A012	TOTAL ALLOWANCES			2,491,000	2,838,000	3,243,000
A012-1	TOTAL REGULAR ALLOWANCES			2,491,000	2,838,000	3,243,000
A01202	House Rent Allowance			185,000	160,000	176,000
A01203	Conveyance Allowance			304,000	256,000	279,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	-	5,000
A01216	Qualification Allowance			1,000	-	60,000
A01217	Medical Allowance			126,000	114,000	126,000
A0124C	Disparity Reduction Allowance			319,000	274,000	302,000
A0124N	Disparity Reduction Allowance 2022- 15%			191,000	164,000	181,000
A0124R	Ad-hoc Relief Allowance 2022			274,000	245,000	272,000
A0124X	Ad-hoc Relief Allowance 2023			1,004,000	883,000	982,000
A0125E	Ad-hoc Relief Allowance 2024				672,000	779,000
A01238	Charge Allowance			4,000	2,000	4,000
A01253	Science Allowance			2,000	-	1,000
A01289	Teaching Allowance			72,000	64,000	72,000
GRAND TOTAL				5,444,000	5,632,000	6,357,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0269	BOYS MIDDLE SCHOOL BOKRA RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES			7,934,000	7,492,000	8,124,000
A011	TOTAL PAY	9	9	4,646,000	3,864,000	4,026,000
A01101	PAY OF OFFICERS	1	1	1,526,000	783,000	811,000
S071	Senior Teacher	BPS-16	1	1,526,000		811,000
A01151	PAY OF OTHER STAFF	8	8	3,120,000	3,081,000	3,215,000
E046	Elementary Teacher	BPS-11	6	2,520,000		2,577,000
E049	Elementary Teacher (Science)	BPS-11	1	279,000		310,000
N004	Naib Qasid	BPS-01	1	321,000		328,000
A012	TOTAL ALLOWANCES			3,288,000	3,628,000	4,098,000
A012-1	TOTAL REGULAR ALLOWANCES			3,288,000	3,628,000	4,098,000
A01202	House Rent Allowance			257,000	194,000	226,000
A01203	Conveyance Allowance			347,000	298,000	347,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	-	5,000
A01216	Qualification Allowance			60,000	40,000	1,000
A01217	Medical Allowance			178,000	136,000	162,000
A0124C	Disparity Reduction Allowance			435,000	333,000	387,000
A0124N	Disparity Reduction Allowance 2022- 15%			261,000	200,000	232,000
A0124R	Ad-hoc Relief Allowance 2022			361,000	317,000	353,000
A0124X	Ad-hoc Relief Allowance 2023			1,278,000	1,153,000	1,273,000
A0125E	Ad-hoc Relief Allowance 2024				871,000	1,007,000
A01238	Charge Allowance			4,000	6,000	4,000
A01253	Science Allowance			2,000	-	1,000
A01289	Teaching Allowance			96,000	76,000	96,000
GRAND TOTAL				7,934,000	7,492,000	8,124,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0271	BOYS MIDDLE SCHOOL BANI SINGOLA RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES			5,541,000	6,743,000	6,871,000
A011	TOTAL PAY	8	8	2,953,000	3,130,000	3,297,000
A01101	PAY OF OFFICERS	1	1	378,000	349,000	400,000
S071	Senior Teacher	BPS-16	1	1	378,000	400,000
A01151	PAY OF OTHER STAFF	7	7	2,575,000	2,781,000	2,897,000
E046	Elementary Teacher	BPS-11	5	5	2,100,000	2,401,000
E049	Elementary Teacher (Science)	BPS-11	1	1	279,000	295,000
N004	Naib Qasid	BPS-01	1	1	196,000	201,000
A012	TOTAL ALLOWANCES			2,588,000	3,613,000	3,574,000
A012-1	TOTAL REGULAR ALLOWANCES			2,588,000	3,613,000	3,574,000
A01202	House Rent Allowance			194,000	204,000	201,000
A01203	Conveyance Allowance			313,000	318,000	313,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	-	2,000
A01216	Qualification Allowance			1,000	201,000	120,000
A01217	Medical Allowance			165,000	148,000	165,000
A0124C	Disparity Reduction Allowance			332,000	350,000	345,000
A0124N	Disparity Reduction Allowance 2022- 15%			199,000	210,000	207,000
A0124R	Ad-hoc Relief Allowance 2022			279,000	285,000	284,000
A0124X	Ad-hoc Relief Allowance 2023			1,018,000	1,027,000	1,026,000
A0125E	Ad-hoc Relief Allowance 2024				782,000	818,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			2,000	-	1,000
A01289	Teaching Allowance			75,000	84,000	84,000
GRAND TOTAL				5,541,000	6,743,000	6,871,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0272	<u>BOYS MIDDLE SCHOOL NOR KOTE RAWALAKOT</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			4,441,000	4,395,000	5,236,000
A011	TOTAL PAY	<u>7</u>	<u>7</u>	2,678,000	2,506,000	2,526,000
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	459,000	582,000	486,000
S071	Senior Teacher	BPS-16	1	459,000		486,000
A01151	PAY OF OTHER STAFF	<u>6</u>	<u>6</u>	2,219,000	1,924,000	2,040,000
E046	Elementary Teacher	BPS-11	4	1,680,000		1,479,000
E049	Elementary Teacher (Science)	BPS-11	1	247,000		263,000
N004	Naib Qasid	BPS-01	1	292,000		298,000
A012	TOTAL ALLOWANCES			1,763,000	1,889,000	2,710,000
A012-1	TOTAL REGULAR ALLOWANCES			1,763,000	1,889,000	2,710,000
A01202	House Rent Allowance			169,000	115,000	169,000
A01203	Conveyance Allowance			253,000	167,000	253,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	-	2,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			126,000	84,000	126,000
A0124C	Disparity Reduction Allowance			289,000	197,000	289,000
A0124N	Disparity Reduction Allowance 2022- 15%			173,000	118,000	173,000
A0124R	Ad-hoc Relief Allowance 2022			141,000	159,000	215,000
A0124X	Ad-hoc Relief Allowance 2023			536,000	571,000	778,000
A0125E	Ad-hoc Relief Allowance 2024				430,000	632,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			2,000	-	1,000
A01289	Teaching Allowance			63,000	44,000	63,000
GRAND TOTAL				4,441,000	4,395,000	5,236,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0273	BOYS MIDDLE SCHOOL BARMANG RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES			6,064,000	5,527,000	6,069,000
A011	TOTAL PAY	7	7	3,370,000	2,800,000	2,913,000
A01101	PAY OF OFFICERS	1	1	850,000	628,000	486,000
S071	Senior Teacher	BPS-16	1	1	850,000	486,000
A01151	PAY OF OTHER STAFF	6	6	2,520,000	2,172,000	2,427,000
E046	Elementary Teacher	BPS-11	6	6	2,520,000	2,427,000
A012	TOTAL ALLOWANCES			2,694,000	2,727,000	3,156,000
A012-1	TOTAL REGULAR ALLOWANCES			2,694,000	2,727,000	3,156,000
A01202	House Rent Allowance			282,000	332,000	267,000
A01203	Conveyance Allowance			317,000	238,000	291,000
A01211	Hill Allow.(Personal Allowance)			2,000	2,000	2,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			126,000	102,000	126,000
A0124C	Disparity Reduction Allowance			323,000	248,000	304,000
A0124N	Disparity Reduction Allowance 2022- 15%			194,000	149,000	183,000
A0124R	Ad-hoc Relief Allowance 2022			306,000	217,000	253,000
A0124X	Ad-hoc Relief Allowance 2023			1,055,000	784,000	913,000
A0125E	Ad-hoc Relief Allowance 2024				591,000	728,000
A01238	Charge Allowance			4,000	-	4,000
A01289	Teaching Allowance			84,000	64,000	84,000
GRAND TOTAL				6,064,000	5,527,000	6,069,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0274	BOYS MIDDLE SCHOOL NAWAL ALI SOGAL RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES			4,071,000	5,016,000	5,820,000
A011	TOTAL PAY	4	4	2,178,000	2,598,000	3,039,000
A01101	PAY OF OFFICERS	1	1	378,000	816,000	1,083,000
S071	Senior Teacher	BPS-16	1	378,000		1,083,000
A01151	PAY OF OTHER STAFF	3	3	1,800,000	1,782,000	1,956,000
E046	Elementary Teacher	BPS-11	3	1,800,000		1,956,000
A012	TOTAL ALLOWANCES			1,893,000	2,418,000	2,781,000
A012-1	TOTAL REGULAR ALLOWANCES			1,893,000	2,418,000	2,781,000
A01202	House Rent Allowance			200,000	108,000	119,000
A01203	Conveyance Allowance			250,000	168,000	189,000
A01211	Hill Allow.(Personal Allowance)			2,000	4,000	5,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			72,000	66,000	72,000
A0124C	Disparity Reduction Allowance			205,000	185,000	205,000
A0124N	Disparity Reduction Allowance 2022- 15%			180,000	111,000	123,000
A0124R	Ad-hoc Relief Allowance 2022			216,000	237,000	282,000
A0124X	Ad-hoc Relief Allowance 2023			715,000	852,000	979,000
A0125E	Ad-hoc Relief Allowance 2024				649,000	760,000
A01238	Charge Allowance			4,000	-	4,000
A01289	Teaching Allowance			48,000	38,000	42,000
GRAND TOTAL				4,071,000	5,016,000	5,820,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0275	BOYS MIDDLE SCHOOL KALLA PASARI LOWER RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES			7,298,000	6,453,000	6,952,000
A011	TOTAL PAY	6	6	4,046,000	3,207,000	3,376,000
A01101	PAY OF OFFICERS	1	1	1,110,000	1,108,000	1,137,000
S071	Senior Teacher	BPS-16	1	1,110,000		1,137,000
A01151	PAY OF OTHER STAFF	5	5	2,936,000	2,099,000	2,239,000
E046	Elementary Teacher	BPS-11	4	2,384,000		1,666,000
E049	Elementary Teacher (Science)	BPS-11	1	552,000		573,000
A012	TOTAL ALLOWANCES			3,252,000	3,246,000	3,576,000
A012-1	TOTAL REGULAR ALLOWANCES			2,952,000	2,946,000	3,276,000
A01202	House Rent Allowance			200,000	138,000	159,000
A01203	Conveyance Allowance			300,000	227,000	257,000
A01211	Hill Allow.(Personal Allowance)			5,000	5,000	5,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			108,000	92,000	108,000
A0124C	Disparity Reduction Allowance			291,000	238,000	272,000
A0124N	Disparity Reduction Allowance 2022- 15%			174,000	143,000	163,000
A0124R	Ad-hoc Relief Allowance 2022			387,000	280,000	304,000
A0124X	Ad-hoc Relief Allowance 2023			1,408,000	1,006,000	1,086,000
A0125E	Ad-hoc Relief Allowance 2024				751,000	844,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			2,000	1,000	1,000
A01289	Teaching Allowance			72,000	61,000	72,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			300,000	300,000	300,000
A01277	Contingent Paid Staff		(01)	300,000	300,000	300,000
GRAND TOTAL				7,298,000	6,453,000	6,952,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0276	BOYS MIDDLE SCHOOL BEHERA TATRI NOTE RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES			3,382,000	3,881,000	4,001,000
A011	TOTAL PAY	4	4	1,854,000	1,916,000	2,005,000
A01101	PAY OF OFFICERS	1	1	594,000	593,000	622,000
S071	Senior Teacher	BPS-16	1	1	594,000	622,000
A01151	PAY OF OTHER STAFF	3	3	1,260,000	1,323,000	1,383,000
E046	Elementary Teacher	BPS-11	3	3	1,260,000	1,383,000
A012	TOTAL ALLOWANCES			1,528,000	1,965,000	1,996,000
A012-1	TOTAL REGULAR ALLOWANCES			1,528,000	1,965,000	1,996,000
A01202	House Rent Allowance			108,000	108,000	108,000
A01203	Conveyance Allowance			163,000	163,000	163,000
A01211	Hill Allow.(Personal Allowance)			2,000	-	1,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			72,000	72,000	72,000
A0124C	Disparity Reduction Allowance			186,000	186,000	186,000
A0124N	Disparity Reduction Allowance 2022- 15%			111,000	111,000	111,000
A0124R	Ad-hoc Relief Allowance 2022			176,000	170,000	173,000
A0124X	Ad-hoc Relief Allowance 2023			657,000	628,000	628,000
A0125E	Ad-hoc Relief Allowance 2024				479,000	501,000
A01238	Charge Allowance			4,000	-	4,000
A01289	Teaching Allowance			48,000	48,000	48,000
GRAND TOTAL				3,382,000	3,881,000	4,001,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0277	BOYS MIDDLE SCHOOL DAHANWALA CHOWAH RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES			4,186,000	3,902,000	4,021,000
A011	TOTAL PAY	4	4	2,560,000	2,159,000	1,995,000
A01101	PAY OF OFFICERS	1	1	1,300,000	793,000	567,000
S071	Senior Teacher	BPS-16	1	1	1,300,000	567,000
A01151	PAY OF OTHER STAFF	3	3	1,260,000	1,366,000	1,428,000
E046	Elementary Teacher	BPS-11	3	3	1,260,000	1,428,000
A012	TOTAL ALLOWANCES			1,626,000	1,743,000	2,026,000
A012-1	TOTAL REGULAR ALLOWANCES			1,626,000	1,743,000	2,026,000
A01202	House Rent Allowance			200,000	95,000	110,000
A01203	Conveyance Allowance			300,000	162,000	189,000
A01211	Hill Allow.(Personal Allowance)			7,000	2,000	7,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			72,000	64,000	72,000
A0124C	Disparity Reduction Allowance			200,000	164,000	189,000
A0124N	Disparity Reduction Allowance 2022- 15%			113,000	98,000	113,000
A0124R	Ad-hoc Relief Allowance 2022			138,000	150,000	171,000
A0124X	Ad-hoc Relief Allowance 2023			543,000	546,000	623,000
A0125E	Ad-hoc Relief Allowance 2024				417,000	499,000
A01238	Charge Allowance			4,000	2,000	4,000
A01289	Teaching Allowance			48,000	43,000	48,000
GRAND TOTAL				4,186,000	3,902,000	4,021,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0278	BOYS MIDDLE SCHOOL SERMELA BANGION RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES			5,614,000	4,246,000	5,407,000
A011	TOTAL PAY	7	7	2,861,000	1,946,000	2,398,000
A01101	PAY OF OFFICERS	1	1	378,000	582,000	378,000
S071	Senior Teacher	BPS-16	1	378,000		378,000
A01151	PAY OF OTHER STAFF	6	6	2,483,000	1,364,000	2,020,000
E046	Elementary Teacher	BPS-11	5	2,100,000		1,620,000
E050	Elementary Teacher (Arabic)	BPS-11	1	383,000		400,000
A012	TOTAL ALLOWANCES			2,753,000	2,300,000	3,009,000
A012-1	TOTAL REGULAR ALLOWANCES			2,453,000	2,000,000	2,709,000
A01202	House Rent Allowance			184,000	130,000	178,000
A01203	Conveyance Allowance			291,000	213,000	291,000
A01211	Hill Allow.(Personal Allowance)			7,000	-	2,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			137,000	92,000	126,000
A0124C	Disparity Reduction Allowance			315,000	223,000	304,000
A0124N	Disparity Reduction Allowance 2022- 15%			189,000	134,000	183,000
A0124R	Ad-hoc Relief Allowance 2022			269,000	160,000	207,000
A0124X	Ad-hoc Relief Allowance 2023			981,000	579,000	742,000
A0125E	Ad-hoc Relief Allowance 2024				409,000	599,000
A01238	Charge Allowance			4,000	2,000	4,000
A01289	Teaching Allowance			75,000	58,000	72,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			300,000	300,000	300,000
A01277	Contingent Paid Staff		(01)	300,000	300,000	300,000
	GRAND TOTAL			5,614,000	4,246,000	5,407,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0279	BOYS MIDDLE SCHOOL INDRI NAR RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES			5,625,000	5,102,000	5,477,000
A011	TOTAL PAY	6	6	2,919,000	2,452,000	2,477,000
A01101	PAY OF OFFICERS	1	1	622,000	349,000	378,000
S071	Senior Teacher	BPS-16	1	622,000		378,000
A01151	PAY OF OTHER STAFF	5	5	2,297,000	2,103,000	2,099,000
E046	Elementary Teacher	BPS-11	3	1,660,000		1,432,000
E049	Elementary Teacher (Science)	BPS-11	1	342,000		357,000
E050	Elementary Teacher (Arabic)	BPS-11	1	295,000		310,000
A012	TOTAL ALLOWANCES			2,706,000	2,650,000	3,000,000
A012-1	TOTAL REGULAR ALLOWANCES			2,406,000	2,350,000	2,700,000
A01202	House Rent Allowance			166,000	137,000	156,000
A01203	Conveyance Allowance			283,000	228,000	257,000
A01211	Hill Allow.(Personal Allowance)			5,000	-	1,000
A01216	Qualification Allowance			60,000	28,000	60,000
A01217	Medical Allowance			108,000	92,000	108,000
A0124C	Disparity Reduction Allowance			286,000	235,000	267,000
A0124N	Disparity Reduction Allowance 2022- 15%			171,000	141,000	160,000
A0124R	Ad-hoc Relief Allowance 2022			264,000	192,000	217,000
A0124X	Ad-hoc Relief Allowance 2023			985,000	702,000	778,000
A0125E	Ad-hoc Relief Allowance 2024				529,000	619,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			2,000	-	1,000
A01289	Teaching Allowance			72,000	62,000	72,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			300,000	300,000	300,000
A01277	Contingent Paid Staff		(01)	300,000	300,000	300,000
GRAND TOTAL				5,625,000	5,102,000	5,477,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0280	BOYS MIDDLE SCHOOL BESANKA JAFFAR RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES			6,451,000	7,181,000	7,430,000
A011	TOTAL PAY	6	6	3,557,000	3,397,000	3,582,000
A01101	PAY OF OFFICERS	1	1	540,000	349,000	378,000
S071	Senior Teacher BPS-16	1	1	540,000		378,000
A01151	PAY OF OTHER STAFF	5	5	3,017,000	3,048,000	3,204,000
E046	Elementary Teacher BPS-11	3	3	2,000,000		2,121,000
E049	Elementary Teacher (Science) BPS-11	1	1	531,000		552,000
E050	Elementary Teacher (Arabic) BPS-11	1	1	486,000		531,000
A012	TOTAL ALLOWANCES			2,894,000	3,784,000	3,848,000
A012-1	TOTAL REGULAR ALLOWANCES			2,594,000	3,484,000	3,548,000
A01202	House Rent Allowance			175,000	177,000	178,000
A01203	Conveyance Allowance			283,000	283,000	283,000
A01211	Hill Allow.(Personal Allowance)			2,000	2,000	2,000
A01216	Qualification Allowance			1,000	60,000	60,000
A01217	Medical Allowance			108,000	108,000	108,000
A0124C	Disparity Reduction Allowance			301,000	306,000	307,000
A0124N	Disparity Reduction Allowance 2022- 15%			181,000	184,000	184,000
A0124R	Ad-hoc Relief Allowance 2022			316,000	314,000	316,000
A0124X	Ad-hoc Relief Allowance 2023			1,149,000	1,127,000	1,137,000
A0125E	Ad-hoc Relief Allowance 2024				849,000	896,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			2,000	1,000	1,000
A01289	Teaching Allowance			72,000	69,000	72,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			300,000	300,000	300,000
A01277	Contingent Paid Staff		(01)	300,000	300,000	300,000
GRAND TOTAL				6,451,000	7,181,000	7,430,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0281	<u>BOYS MIDDLE SCHOOL DEVI GALI RAWALAKOT</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			11,566,000	13,079,000	15,087,000
A011	TOTAL PAY	14	14	6,557,000	6,569,000	7,512,000
A01101	PAY OF OFFICERS	1	1	378,000	665,000	1,056,000
S071	Senior Teacher	BPS-16	1	378,000		1,056,000
A01151	PAY OF OTHER STAFF	13	13	6,179,000	5,904,000	6,456,000
E046	Elementary Teacher	BPS-11	9	4,500,000		4,589,000
E050	Elementary Teacher (Arabic)	BPS-11	1	310,000		326,000
E051	Elementary Teacher (Drawing)	BPS-11	1	893,000		920,000
E058	Elementary Teacher (Qari)	BPS-11	1	295,000		435,000
N004	Naib Qasid	BPS-01	1	181,000		186,000
A012	TOTAL ALLOWANCES			5,009,000	6,510,000	7,575,000
A012-1	TOTAL REGULAR ALLOWANCES			5,009,000	6,510,000	7,575,000
A01202	House Rent Allowance			368,000	331,000	363,000
A01203	Conveyance Allowance			621,000	533,000	596,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			14,000	7,000	12,000
A01216	Qualification Allowance			60,000	27,000	180,000
A0122N	Special Conveyance Allowance to Disabled Emp.			-	32,000	48,000
A01217	Medical Allowance			260,000	233,000	260,000
A0124C	Disparity Reduction Allowance			632,000	567,000	623,000
A0124N	Disparity Reduction Allowance 2022- 15%			379,000	340,000	374,000
A0124R	Ad-hoc Relief Allowance 2022			538,000	586,000	671,000
A0124X	Ad-hoc Relief Allowance 2023			1,979,000	2,125,000	2,406,000
A0125E	Ad-hoc Relief Allowance 2024				1,591,000	1,878,000
A01238	Charge Allowance			4,000	-	4,000
A01289	Teaching Allowance			150,000	134,000	156,000
GRAND TOTAL				11,566,000	13,079,000	15,087,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0284	BOYS MIDDLE SCHOOL MOHRI FARMAN SHAH RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES			13,465,000	12,216,000	15,119,000
A011	TOTAL PAY			1717	7,754,0006,073,000	7,463,000
A01101	PAY OF OFFICERS			11	378,000376,000	405,000
S071	Senior Teacher	BPS-16	11	378,000		405,000
A01151	PAY OF OTHER STAFF			1616	7,376,0005,697,000	7,058,000
E046	Elementary Teacher	BPS-11	99	3,780,000		3,422,000
E049	Elementary Teacher (Science)	BPS-11	11	295,000		247,000
E050	Elementary Teacher (Arabic)	BPS-11	11	893,000		920,000
E051	Elementary Teacher (Drawing)	BPS-11	11	1,191,000		1,218,000
E056	Elementary Teacher (Technical)	BPS-11	22	495,000		495,000
E058	Elementary Teacher (Qari)	BPS-11	11	436,000		464,000
N004	Naib Qasid	BPS-01	11	286,000		292,000
A012	TOTAL ALLOWANCES			5,711,000	6,143,000	7,656,000
A012-1	TOTAL REGULAR ALLOWANCES			5,711,000	6,143,000	7,656,000
A01202	House Rent Allowance			421,000	323,000	421,000
A01203	Conveyance Allowance			673,000	517,000	673,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			10,000	5,000	10,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			321,000	233,000	321,000
A0124C	Disparity Reduction Allowance			720,000	553,000	720,000
A0124N	Disparity Reduction Allowance 2022- 15%			432,000	330,000	432,000
A0124R	Ad-hoc Relief Allowance 2022			649,000	556,000	659,000
A0124X	Ad-hoc Relief Allowance 2023			2,291,000	1,990,000	2,361,000
A0125E	Ad-hoc Relief Allowance 2024				1,504,000	1,866,000
A01238	Charge Allowance			4,000	6,000	4,000
A01253	Science Allowance			2,000	-	1,000
A01289	Teaching Allowance			183,000	122,000	183,000
GRAND TOTAL				13,465,000	12,216,000	15,119,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0472	BOYS MIDDLE SCHOOL REERH BAN POONCH RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES			5,349,000	4,689,000	5,303,000
A011	TOTAL PAY	7	7	2,996,000	2,335,000	2,496,000
A01101	PAY OF OFFICERS	1	1	378,000	50,000	378,000
S071	Senior Teacher	BPS-16	1	378,000		378,000
A01151	PAY OF OTHER STAFF	6	6	2,618,000	2,285,000	2,118,000
E046	Elementary Teacher	BPS-11	4	2,106,000		1,584,000
E049	Elementary Teacher (Science)	BPS-11	1	279,000		295,000
N004	Naib Qasid	BPS-01	1	233,000		239,000
A012	TOTAL ALLOWANCES			2,353,000	2,354,000	2,807,000
A012-1	TOTAL REGULAR ALLOWANCES			2,353,000	2,354,000	2,807,000
A01202	House Rent Allowance			177,000	135,000	172,000
A01203	Conveyance Allowance			279,000	213,000	279,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	1,000	1,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			126,000	102,000	126,000
A0122N	Special Conveyance Allowance to Disabled Emp.			48,000	48,000	48,000
A0124C	Disparity Reduction Allowance			303,000	231,000	294,000
A0124N	Disparity Reduction Allowance 2022- 15%			182,000	138,000	177,000
A0124R	Ad-hoc Relief Allowance 2022			252,000	195,000	225,000
A0124X	Ad-hoc Relief Allowance 2023			901,000	698,000	779,000
A0125E	Ad-hoc Relief Allowance 2024				533,000	624,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			2,000	1,000	1,000
A01289	Teaching Allowance			69,000	55,000	72,000
GRAND TOTAL				5,349,000	4,689,000	5,303,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0471	BOYS MIDDLE SCHOOL REHRRA RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES			13,164,000	12,902,000	14,047,000
A011	TOTAL PAY	14	14	7,456,000	6,779,000	7,127,000
A01101	PAY OF OFFICERS	1	1	1,137,000	1,219,000	1,164,000
S071	Senior Teacher BPS-16	1	1	1,137,000		1,164,000
A01151	PAY OF OTHER STAFF	13	13	6,319,000	5,560,000	5,963,000
E046	Elementary Teacher BPS-11	9	9	4,770,000		4,368,000
E050	Elementary Teacher (Arabic) BPS-11	1	1	263,000		279,000
E052	Elementary Teacher (Drawing/Handicraft) BPS-11	1	1	774,000		798,000
E057	Elementary Teacher (PET) BPS-11	1	1	279,000		279,000
N004	Naib Qasid BPS-01	1	1	233,000		239,000
A012	TOTAL ALLOWANCES			5,708,000	6,123,000	6,920,000
A012-1	TOTAL REGULAR ALLOWANCES			5,708,000	6,123,000	6,920,000
A01202	House Rent Allowance			353,000	306,000	353,000
A01203	Conveyance Allowance			544,000	447,000	518,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			17,000	2,000	2,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			252,000	216,000	252,000
A0124C	Disparity Reduction Allowance			700,000	524,000	603,000
A0124N	Disparity Reduction Allowance 2022- 15%			450,000	314,000	362,000
A0124R	Ad-hoc Relief Allowance 2022			694,000	567,000	625,000
A0124X	Ad-hoc Relief Allowance 2023			2,548,000	2,065,000	2,270,000
A0125E	Ad-hoc Relief Allowance 2024				1,559,000	1,782,000
A01238	Charge Allowance			4,000	2,000	4,000
A01289	Teaching Allowance			141,000	117,000	144,000
GRAND TOTAL				13,164,000	12,902,000	14,047,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0497	BOYS MIDDLE SCHOOL DANGHA CHATIR RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES			3,277,000	3,406,000	3,628,000
A011	TOTAL PAY	5	5	1,933,000	1,812,000	1,720,000
A01101	PAY OF OFFICERS	1	1	378,000	580,000	405,000
S071	Senior Teacher	BPS-16	1	378,000		405,000
A01151	PAY OF OTHER STAFF	4	4	1,555,000	1,232,000	1,315,000
E046	Elementary Teacher	BPS-11	3	1,260,000		1,005,000
E049	Elementary Teacher (Science)	BPS-11	1	295,000		310,000
A012	TOTAL ALLOWANCES			1,344,000	1,594,000	1,908,000
A012-1	TOTAL REGULAR ALLOWANCES			1,344,000	1,594,000	1,908,000
A01202	House Rent Allowance			123,000	108,000	123,000
A01203	Conveyance Allowance			197,000	170,000	197,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			90,000	82,000	90,000
A0124C	Disparity Reduction Allowance			210,000	185,000	210,000
A0124N	Disparity Reduction Allowance 2022- 15%			126,000	111,000	126,000
A0124R	Ad-hoc Relief Allowance 2022			114,000	125,000	144,000
A0124X	Ad-hoc Relief Allowance 2023			417,000	399,000	522,000
A0125E	Ad-hoc Relief Allowance 2024				361,000	430,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			2,000	1,000	1,000
A01289	Teaching Allowance			60,000	52,000	60,000
GRAND TOTAL				3,277,000	3,406,000	3,628,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0499	BOYS MIDDLE SCHOOL NAMNOOTA BALA RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES			3,862,000	4,225,000	4,515,000
A011	TOTAL PAY	5	5	2,300,000	2,084,000	2,191,000
A01101	PAY OF OFFICERS	1	1	730,000	674,000	703,000
S071	Senior Teacher	BPS-16	1	730,000		703,000
A01151	PAY OF OTHER STAFF	4	4	1,570,000	1,410,000	1,488,000
E046	Elementary Teacher	BPS-11	3	1,260,000		1,162,000
E049	Elementary Teacher (Science)	BPS-11	1	310,000		326,000
A012	TOTAL ALLOWANCES			1,562,000	2,141,000	2,324,000
A012-1	TOTAL REGULAR ALLOWANCES			1,562,000	2,141,000	2,324,000
A01202	House Rent Allowance			127,000	117,000	127,000
A01203	Conveyance Allowance			197,000	182,000	197,000
A01211	Hill Allow.(Personal Allowance)			2,000	-	2,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			90,000	82,000	90,000
A0124C	Disparity Reduction Allowance			218,000	201,000	218,000
A0124N	Disparity Reduction Allowance 2022- 15%			131,000	121,000	131,000
A0124R	Ad-hoc Relief Allowance 2022			152,000	179,000	198,000
A0124X	Ad-hoc Relief Allowance 2023			519,000	647,000	688,000
A0125E	Ad-hoc Relief Allowance 2024				496,000	548,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			2,000	1,000	1,000
A01289	Teaching Allowance			60,000	55,000	60,000
GRAND TOTAL				3,862,000	4,225,000	4,515,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0540	<u>BOYS MIDDLE SCHOOL MANGORA RAWALAKOT</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>4,204,000</u>	<u>4,269,000</u>	<u>4,989,000</u>
A011	TOTAL PAY	<u>6</u>	<u>6</u>	<u>2,170,000</u>	<u>2,082,000</u>	<u>2,262,000</u>
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>378,000</u>	<u>275,000</u>	<u>378,000</u>
S071	Senior Teacher BPS-16	1	1	378,000		378,000
A01151	PAY OF OTHER STAFF	<u>5</u>	<u>5</u>	<u>1,792,000</u>	<u>1,807,000</u>	<u>1,884,000</u>
E046	Elementary Teacher BPS-11	3	3	1,260,000		1,331,000
E049	Elementary Teacher (Science) BPS-11	1	1	310,000		326,000
M064	Mualim-ul-Quran BPS-01	1	1	222,000		227,000
A012	TOTAL ALLOWANCES			<u>2,034,000</u>	<u>2,187,000</u>	<u>2,727,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,734,000</u>	<u>1,887,000</u>	<u>2,427,000</u>
A01202	House Rent Allowance			146,000	110,000	146,000
A01203	Conveyance Allowance			219,000	161,000	219,000
A01211	Hill Allow.(Personal Allowance)			7,000	-	7,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			108,000	84,000	108,000
A0124C	Disparity Reduction Allowance			251,000	188,000	251,000
A0124N	Disparity Reduction Allowance 2022- 15%			150,000	113,000	150,000
A0124R	Ad-hoc Relief Allowance 2022			169,000	174,000	201,000
A0124X	Ad-hoc Relief Allowance 2023			617,000	570,000	714,000
A0125E	Ad-hoc Relief Allowance 2024				435,000	565,000
A01238	Charge Allowance			4,000	2,000	4,000
A01253	Science Allowance			2,000	-	1,000
A01289	Teaching Allowance			60,000	50,000	60,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
A01277	Contingent Paid Staff		(01)	300,000	300,000	300,000
GRAND TOTAL				4,204,000	4,269,000	4,989,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0541	<u>BOYS MIDDLE SCHOOL SAT NARAY RAWALAKOT</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>5,340,000</u>	<u>6,281,000</u>	<u>6,837,000</u>
A011	TOTAL PAY	<u>6</u>	<u>6</u>	<u>2,792,000</u>	<u>3,024,000</u>	<u>3,305,000</u>
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>622,000</u>	<u>620,000</u>	<u>649,000</u>
S071	Senior Teacher	BPS-16	1	622,000		649,000
A01151	PAY OF OTHER STAFF	<u>5</u>	<u>5</u>	<u>2,170,000</u>	<u>2,404,000</u>	<u>2,656,000</u>
E046	Elementary Teacher	BPS-11	4	1,680,000		2,146,000
E049	Elementary Teacher (Science)	BPS-11	1	490,000		510,000
A012	TOTAL ALLOWANCES			<u>2,548,000</u>	<u>3,257,000</u>	<u>3,532,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,248,000</u>	<u>2,957,000</u>	<u>3,232,000</u>
A01202	House Rent Allowance			160,000	146,000	164,000
A01203	Conveyance Allowance			257,000	229,000	257,000
A01211	Hill Allow.(Personal Allowance)			10,000	2,000	10,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			108,000	92,000	108,000
A0124C	Disparity Reduction Allowance			274,000	251,000	282,000
A0124N	Disparity Reduction Allowance 2022- 15%			165,000	150,000	169,000
A0124R	Ad-hoc Relief Allowance 2022			253,000	272,000	291,000
A0124X	Ad-hoc Relief Allowance 2023			945,000	1,000,000	1,050,000
A0125E	Ad-hoc Relief Allowance 2024				756,000	826,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			2,000	1,000	1,000
A01289	Teaching Allowance			69,000	58,000	69,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
A01277	Contingent Paid Staff		(01)	300,000	300,000	300,000
GRAND TOTAL				5,340,000	6,281,000	6,837,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0097	BOYS MIDDLE SCHOOL KANCHARY SUDHNOTI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			6,618,000	7,174,000	7,214,000
A011	TOTAL PAY	8	8	3,667,000	3,738,000	3,609,000
A01101	PAY OF OFFICERS	1	1	1,007,000	1,000,000	1,028,000
S071	Senior Teacher	BPS-16	1	1,007,000		1,028,000
A01151	PAY OF OTHER STAFF	7	7	2,660,000	2,738,000	2,581,000
E046	Elementary Teacher	BPS-11	5	2,100,000		2,000,000
E049	Elementary Teacher (Science)	BPS-11	1	279,000		295,000
N004	Naib Qasid	BPS-01	1	281,000		286,000
A012	TOTAL ALLOWANCES			2,951,000	3,436,000	3,605,000
A012-1	TOTAL REGULAR ALLOWANCES			2,951,000	3,436,000	3,605,000
A01202	House Rent Allowance			187,000	183,000	188,000
A01203	Conveyance Allowance			287,000	278,000	287,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	-	2,000
A01216	Qualification Allowance			60,000	53,000	60,000
A01217	Medical Allowance			150,000	142,000	144,000
A0124C	Disparity Reduction Allowance			319,000	312,000	322,000
A0124N	Disparity Reduction Allowance 2022- 15%			407,000	187,000	193,000
A0124R	Ad-hoc Relief Allowance 2022			311,000	297,000	342,000
A0124X	Ad-hoc Relief Allowance 2023			1,135,000	1,073,000	1,100,000
A0125E	Ad-hoc Relief Allowance 2024				819,000	874,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			1,000	1,000	1,000
A01289	Teaching Allowance			84,000	83,000	84,000
GRAND TOTAL				6,618,000	7,174,000	7,214,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0098	BOYS MIDDLE SCHOOL MUNG SUDHNOTI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			10,065,000	10,448,000	11,543,000
A011	TOTAL PAY	13	13	5,371,000	5,340,000	5,682,000
A01101	PAY OF OFFICERS	1	1	893,000	2,350,000	920,000
S071	Senior Teacher	BPS-16	1	893,000		920,000
A01151	PAY OF OTHER STAFF	12	12	4,478,000	2,990,000	4,762,000
E046	Elementary Teacher	BPS-11	8	3,360,000		3,593,000
E049	Elementary Teacher (Science)	BPS-11	2	621,000		652,000
E056	Elementary Teacher (Technical)	BPS-11	1	279,000		295,000
N004	Naib Qasid	BPS-01	1	218,000		222,000
A012	TOTAL ALLOWANCES			4,694,000	5,108,000	5,861,000
A012-1	TOTAL REGULAR ALLOWANCES			4,694,000	5,108,000	5,861,000
A01202	House Rent Allowance			331,000	276,000	322,000
A01203	Conveyance Allowance			510,000	440,000	485,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			7,000	2,000	7,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			234,000	199,000	234,000
A0124C	Disparity Reduction Allowance			565,000	465,000	549,000
A0124N	Disparity Reduction Allowance 2022- 15%			337,000	279,000	320,000
A0124R	Ad-hoc Relief Allowance 2022			534,000	442,000	506,000
A0124X	Ad-hoc Relief Allowance 2023			1,969,000	1,608,000	1,811,000
A0125E	Ad-hoc Relief Allowance 2024				1,215,000	1,420,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			1,000	1,000	1,000
A01289	Teaching Allowance			138,000	113,000	138,000
GRAND TOTAL				10,065,000	10,448,000	11,543,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0099	BOYS MIDDLE SCHOOL THANLAIAN SUDHNOTI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			5,705,000	5,550,000	6,289,000
A011	TOTAL PAY	8	8	3,497,000	3,019,000	3,028,000
A01101	PAY OF OFFICERS	1	1	893,000	891,000	920,000
S071	Senior Teacher	BPS-16	1	893,000		920,000
A01151	PAY OF OTHER STAFF	7	7	2,604,000	2,128,000	2,108,000
E046	Elementary Teacher	BPS-11	5	2,100,000		1,598,000
E049	Elementary Teacher (Science)	BPS-11	1	247,000		247,000
N004	Naib Qasid	BPS-01	1	257,000		263,000
A012	TOTAL ALLOWANCES			2,208,000	2,531,000	3,261,000
A012-1	TOTAL REGULAR ALLOWANCES			2,208,000	2,531,000	3,261,000
A01202	House Rent Allowance			183,000	140,000	183,000
A01203	Conveyance Allowance			287,000	219,000	287,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	-	5,000
A01216	Qualification Allowance			60,000	-	60,000
A01217	Medical Allowance			144,000	108,000	144,000
A0124C	Disparity Reduction Allowance			311,000	238,000	311,000
A0124N	Disparity Reduction Allowance 2022- 15%			187,000	143,000	187,000
A0124R	Ad-hoc Relief Allowance 2022			202,000	220,000	263,000
A0124X	Ad-hoc Relief Allowance 2023			735,000	794,000	971,000
A0125E	Ad-hoc Relief Allowance 2024				601,000	757,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			2,000	-	1,000
A01289	Teaching Allowance			84,000	60,000	84,000
GRAND TOTAL				5,705,000	5,550,000	6,289,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0100	BOYS MIDDLE SCHOOL DAREY MONG SUDHNOTI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			7,034,000	7,508,000	7,977,000
A011	TOTAL PAY	10	10	4,076,000	3,725,000	3,835,000
A01101	PAY OF OFFICERS	1	1	703,000	701,000	730,000
S071	Senior Teacher	BPS-16	1	703,000		730,000
A01151	PAY OF OTHER STAFF	9	9	3,373,000	3,024,000	3,105,000
E046	Elementary Teacher	BPS-11	6	2,520,000		2,279,000
E049	Elementary Teacher (Science)	BPS-11	1	295,000		310,000
J020	Junior Computer Teacher	BPS-11	1	295,000		247,000
N004	Naib Qasid	BPS-01	1	263,000		269,000
A012	TOTAL ALLOWANCES			2,958,000	3,783,000	4,142,000
A012-1	TOTAL REGULAR ALLOWANCES			2,958,000	3,783,000	4,142,000
A01202	House Rent Allowance			233,000	219,000	227,000
A01203	Conveyance Allowance			356,000	340,000	356,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	-	5,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			180,000	165,000	180,000
A0124C	Disparity Reduction Allowance			397,000	367,000	386,000
A0124N	Disparity Reduction Allowance 2022- 15%			238,000	221,000	232,000
A0124R	Ad-hoc Relief Allowance 2022			314,000	321,000	365,000
A0124X	Ad-hoc Relief Allowance 2023			1,058,000	1,166,000	1,255,000
A0125E	Ad-hoc Relief Allowance 2024				824,000	959,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			108,000	92,000	108,000
GRAND TOTAL				7,034,000	7,508,000	7,977,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0102	<u>BOYS MIDDLE SCHOOL GATHERY SUDHNOTI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			6,971,000	7,128,000	8,439,000
A011	TOTAL PAY	9	9	4,185,000	3,754,000	4,203,000
A01101	PAY OF OFFICERS	1	1	1,137,000	1,175,000	1,218,000
S071	Senior Teacher	BPS-16	1	1,137,000		1,218,000
A01151	PAY OF OTHER STAFF	8	8	3,048,000	2,579,000	2,985,000
E046	Elementary Teacher	BPS-11	6	2,520,000		2,452,000
E049	Elementary Teacher (Science)	BPS-11	1	247,000		247,000
N004	Naib Qasid	BPS-01	1	281,000		286,000
A012	TOTAL ALLOWANCES			2,786,000	3,374,000	4,236,000
A012-1	TOTAL REGULAR ALLOWANCES			2,786,000	3,374,000	4,236,000
A01202	House Rent Allowance			220,000	186,000	240,000
A01203	Conveyance Allowance			347,000	263,000	347,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	2,000	5,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			173,000	129,000	173,000
A0124C	Disparity Reduction Allowance			376,000	318,000	410,000
A0124N	Disparity Reduction Allowance 2022- 15%			225,000	191,000	246,000
A0124R	Ad-hoc Relief Allowance 2022			315,000	317,000	439,000
A0124X	Ad-hoc Relief Allowance 2023			1,019,000	1,089,000	1,280,000
A0125E	Ad-hoc Relief Allowance 2024				804,000	990,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			96,000	67,000	96,000
GRAND TOTAL				6,971,000	7,128,000	8,439,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0105	BOYS MIDDLE SCHOOL PANELAY PLANDRY SUDHNOTI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			8,810,000	8,506,000	9,197,000
A011	TOTAL PAY	10	10	4,891,000	4,301,000	4,494,000
A01101	PAY OF OFFICERS	1	1	800,000	1,915,000	459,000
S071	Senior Teacher	BPS-16	1	800,000		459,000
A01151	PAY OF OTHER STAFF	9	9	4,091,000	2,386,000	4,035,000
E046	Elementary Teacher	BPS-11	6	3,200,000		3,186,000
E049	Elementary Teacher (Science)	BPS-11	1	295,000		310,000
E050	Elementary Teacher (Arabic)	BPS-11	1	310,000		247,000
N004	Naib Qasid	BPS-01	1	286,000		292,000
A012	TOTAL ALLOWANCES			3,919,000	4,205,000	4,703,000
A012-1	TOTAL REGULAR ALLOWANCES			3,919,000	4,205,000	4,703,000
A01202	House Rent Allowance			267,000	234,000	257,000
A01203	Conveyance Allowance			433,000	369,000	407,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			10,000	2,000	10,000
A01216	Qualification Allowance			60,000	-	60,000
A01217	Medical Allowance			194,000	160,000	194,000
A0124C	Disparity Reduction Allowance			459,000	401,000	398,000
A0124N	Disparity Reduction Allowance 2022- 15%			273,000	241,000	440,000
A0124R	Ad-hoc Relief Allowance 2022			448,000	361,000	263,000
A0124X	Ad-hoc Relief Allowance 2023			1,664,000	1,324,000	1,439,000
A0125E	Ad-hoc Relief Allowance 2024				1,007,000	1,124,000
A01238	Charge Allowance			4,000	13,000	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			102,000	89,000	102,000
GRAND TOTAL				8,810,000	8,506,000	9,197,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0106	BOYS MIDDLE SCHOOL KOT KOTLY SUDHNOTI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			7,427,000	7,661,000	8,478,000
A011	TOTAL PAY	8	8	4,173,000	3,865,000	4,255,000
A01101	PAY OF OFFICERS	1	1	1,110,000	1,891,000	1,137,000
S071	Senior Teacher	BPS-16	1	1,110,000		1,137,000
A01151	PAY OF OTHER STAFF	7	7	3,063,000	1,974,000	3,118,000
E046	Elementary Teacher	BPS-11	5	2,547,000		2,659,000
E049	Elementary Teacher (Science)	BPS-11	1	310,000		247,000
N004	Naib Qasid	BPS-01	1	206,000		212,000
A012	TOTAL ALLOWANCES			3,254,000	3,796,000	4,223,000
A012-1	TOTAL REGULAR ALLOWANCES			3,254,000	3,796,000	4,223,000
A01202	House Rent Allowance			214,000	182,000	205,000
A01203	Conveyance Allowance			364,000	304,000	339,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			7,000	5,000	7,000
A01216	Qualification Allowance			60,000	-	60,000
A01217	Medical Allowance			155,000	126,000	144,000
A0124C	Disparity Reduction Allowance			367,000	313,000	351,000
A0124N	Disparity Reduction Allowance 2022- 15%			221,000	188,000	210,000
A0124R	Ad-hoc Relief Allowance 2022			369,000	356,000	379,000
A0124X	Ad-hoc Relief Allowance 2023			1,404,000	1,282,000	1,371,000
A0125E	Ad-hoc Relief Allowance 2024				966,000	1,064,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			84,000	66,000	84,000
GRAND TOTAL				7,427,000	7,661,000	8,478,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0107	<u>BOYS MIDDLE SCHOOL PEER GILLEY SUDHNOTI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>6,606,000</u>	<u>5,931,000</u>	<u>6,751,000</u>
A011	TOTAL PAY	<u>8</u>	<u>8</u>	<u>3,894,000</u>	<u>2,974,000</u>	<u>3,288,000</u>
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>1,218,000</u>	<u>790,000</u>	<u>1,028,000</u>
S071	Senior Teacher	BPS-16	1	1,218,000		1,028,000
A01151	PAY OF OTHER STAFF	<u>7</u>	<u>7</u>	<u>2,676,000</u>	<u>2,184,000</u>	<u>2,260,000</u>
E046	Elementary Teacher	BPS-11	5	2,100,000		1,664,000
E049	Elementary Teacher (Science)	BPS-11	1	295,000		310,000
N004	Naib Qasid	BPS-01	1	281,000		286,000
A012	TOTAL ALLOWANCES			<u>2,712,000</u>	<u>2,957,000</u>	<u>3,463,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,712,000</u>	<u>2,957,000</u>	<u>3,463,000</u>
A01202	House Rent Allowance			203,000	166,000	193,000
A01203	Conveyance Allowance			276,000	251,000	276,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			10,000	2,000	10,000
A01216	Qualification Allowance			120,000	60,000	120,000
A01217	Medical Allowance			157,000	128,000	144,000
A0124C	Disparity Reduction Allowance			345,000	283,000	321,000
A0124N	Disparity Reduction Allowance 2022- 15%			207,000	170,000	193,000
A0124R	Ad-hoc Relief Allowance 2022			279,000	246,000	280,000
A0124X	Ad-hoc Relief Allowance 2023			1,022,000	890,000	1,011,000
A0125E	Ad-hoc Relief Allowance 2024				683,000	822,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			1,000	1,000	1,000
A01289	Teaching Allowance			84,000	73,000	84,000
GRAND TOTAL				6,606,000	5,931,000	6,751,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0108	BOYS MIDDLE SCHOOL DARAİK GOORAH SUDHNOTI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			7,206,000	7,083,000	7,332,000
A011	TOTAL PAY	9	9	4,301,000	3,371,000	3,529,000
A01101	PAY OF OFFICERS	1	1	1,200,000	1,294,000	378,000
S071	Senior Teacher BPS-16	1	1	1,200,000		378,000
A01151	PAY OF OTHER STAFF	8	8	3,101,000	2,077,000	3,151,000
E046	Elementary Teacher BPS-11	6	6	2,520,000		2,549,000
E049	Elementary Teacher (Science) BPS-11	1	1	295,000		310,000
N004	Naib Qasid BPS-01	1	1	286,000		292,000
A012	TOTAL ALLOWANCES			2,905,000	3,712,000	3,803,000
A012-1	TOTAL REGULAR ALLOWANCES			2,905,000	3,712,000	3,803,000
A01202	House Rent Allowance			217,000	217,000	219,000
A01203	Conveyance Allowance			347,000	347,000	349,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	2,000	7,000
A01216	Qualification Allowance			60,000	-	60,000
A01217	Medical Allowance			164,000	162,000	162,000
A0124C	Disparity Reduction Allowance			370,000	371,000	370,000
A0124N	Disparity Reduction Allowance 2022- 15%			222,000	223,000	231,000
A0124R	Ad-hoc Relief Allowance 2022			305,000	307,000	307,000
A0124X	Ad-hoc Relief Allowance 2023			1,113,000	1,136,000	1,110,000
A0125E	Ad-hoc Relief Allowance 2024				843,000	882,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			1,000	-	2,000
A01289	Teaching Allowance			96,000	96,000	96,000
GRAND TOTAL				7,206,000	7,083,000	7,332,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0109	BOYS MIDDLE SCHOOL WINDRAIKEY SUDHNOTI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			9,312,000	10,166,000	10,642,000
A011	TOTAL PAY	9	9	5,452,000	5,234,000	5,414,000
A01101	PAY OF OFFICERS	1	1	1,000,000	2,466,000	890,000
S071	Senior Teacher	BPS-16	1	1,000,000		890,000
A01151	PAY OF OTHER STAFF	8	8	4,452,000	2,768,000	4,524,000
E046	Elementary Teacher	BPS-11	6	3,200,000		3,240,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1,056,000		1,083,000
N004	Naib Qasid	BPS-01	1	196,000		201,000
A012	TOTAL ALLOWANCES			3,860,000	4,932,000	5,228,000
A012-1	TOTAL REGULAR ALLOWANCES			3,860,000	4,932,000	5,228,000
A01202	House Rent Allowance			268,000	252,000	268,000
A01203	Conveyance Allowance			375,000	391,000	375,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			12,000	7,000	12,000
A01216	Qualification Allowance			60,000	-	60,000
A01217	Medical Allowance			158,000	156,000	158,000
A0124C	Disparity Reduction Allowance			450,000	433,000	450,000
A0124N	Disparity Reduction Allowance 2022- 15%			270,000	260,000	270,000
A0124R	Ad-hoc Relief Allowance 2022			481,000	466,000	538,000
A0124X	Ad-hoc Relief Allowance 2023			1,685,000	1,644,000	1,687,000
A0125E	Ad-hoc Relief Allowance 2024				1,229,000	1,309,000
A01238	Charge Allowance			4,000	4,000	4,000
A01289	Teaching Allowance			93,000	86,000	93,000
GRAND TOTAL				9,312,000	10,166,000	10,642,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0110	BOYS MIDDLE SCHOOL JUNJAL HILL SUDHNOTI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			8,183,000	6,689,000	6,840,000
A011	TOTAL PAY	8	8	4,922,000	3,338,000	3,420,000
A01101	PAY OF OFFICERS	1	1	1,500,000	361,000	378,000
S071	Senior Teacher	BPS-16	1	1,500,000		378,000
A01151	PAY OF OTHER STAFF	7	7	3,422,000	2,977,000	3,042,000
E046	Elementary Teacher	BPS-11	4	2,258,000		1,820,000
E049	Elementary Teacher (Science)	BPS-11	1	636,000		657,000
J020	Junior Computer Teacher	BPS-11	1	247,000		279,000
N004	Naib Qasid	BPS-01	1	281,000		286,000
A012	TOTAL ALLOWANCES			3,261,000	3,351,000	3,420,000
A012-1	TOTAL REGULAR ALLOWANCES			3,261,000	3,351,000	3,420,000
A01202	House Rent Allowance			206,000	202,000	196,000
A01203	Conveyance Allowance			313,000	296,000	287,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	-	7,000
A01216	Qualification Allowance			60,000	-	60,000
A01217	Medical Allowance			150,000	149,000	150,000
A0124C	Disparity Reduction Allowance			353,000	345,000	340,000
A0124N	Disparity Reduction Allowance 2022- 15%			212,000	207,000	205,000
A0124R	Ad-hoc Relief Allowance 2022			415,000	318,000	322,000
A0124X	Ad-hoc Relief Allowance 2023			1,454,000	1,008,000	990,000
A0125E	Ad-hoc Relief Allowance 2024				730,000	770,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			1,000	1,000	1,000
A01289	Teaching Allowance			84,000	87,000	84,000
GRAND TOTAL				8,183,000	6,689,000	6,840,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0111	<u>BOYS MIDDLE SCHOOL KAKROOL SUDHNOTI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			7,786,000	8,810,000	8,904,000
A011	TOTAL PAY	10	10	4,430,000	4,357,000	4,412,000
A01101	PAY OF OFFICERS	1	1	1,028,000	1,027,000	1,056,000
S071	Senior Teacher	BPS-16	1	1,028,000		1,056,000
A01151	PAY OF OTHER STAFF	9	9	3,402,000	3,330,000	3,356,000
E046	Elementary Teacher	BPS-11	6	2,520,000		2,435,000
E049	Elementary Teacher (Science)	BPS-11	1	295,000		310,000
E050	Elementary Teacher (Arabic)	BPS-11	1	417,000		435,000
N004	Naib Qasid	BPS-01	1	170,000		176,000
A012	TOTAL ALLOWANCES			3,356,000	4,453,000	4,492,000
A012-1	TOTAL REGULAR ALLOWANCES			3,356,000	4,453,000	4,492,000
A01202	House Rent Allowance			238,000	242,000	237,000
A01203	Conveyance Allowance			356,000	355,000	356,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	2,000	7,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			186,000	178,000	180,000
A0124C	Disparity Reduction Allowance			406,000	413,000	406,000
A0124N	Disparity Reduction Allowance 2022- 15%			244,000	248,000	244,000
A0124R	Ad-hoc Relief Allowance 2022			368,000	382,000	388,000
A0124X	Ad-hoc Relief Allowance 2023			1,382,000	1,393,000	1,399,000
A0125E	Ad-hoc Relief Allowance 2024				1,072,000	1,103,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			1,000	-	2,000
A01289	Teaching Allowance			105,000	100,000	102,000
GRAND TOTAL				7,786,000	8,810,000	8,904,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0112	BOYS MIDDLE SCHOOL NANDI CHHANI SUDHNOTI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			7,195,000	6,621,000	7,146,000
A011	TOTAL PAY	9	9	4,411,000	3,349,000	3,397,000
A01101	PAY OF OFFICERS	1	1	1,600,000	1,217,000	378,000
S071	Senior Teacher	BPS-16	1	1,600,000		378,000
A01151	PAY OF OTHER STAFF	8	8	2,811,000	2,132,000	3,019,000
E046	Elementary Teacher	BPS-11	5	2,100,000		2,145,000
E049	Elementary Teacher (Science)	BPS-11	1	247,000		373,000
J020	Junior Computer Teacher	BPS-11	1	247,000		279,000
N004	Naib Qasid	BPS-01	1	217,000		222,000
A012	TOTAL ALLOWANCES			2,784,000	3,272,000	3,749,000
A012-1	TOTAL REGULAR ALLOWANCES			2,784,000	3,272,000	3,749,000
A01202	House Rent Allowance			215,000	202,000	215,000
A01203	Conveyance Allowance			347,000	303,000	347,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			1,000	3,000	2,000
A01216	Qualification Allowance			60,000	-	1,000
A01217	Medical Allowance			162,000	145,000	162,000
A0124C	Disparity Reduction Allowance			367,000	318,000	367,000
A0124N	Disparity Reduction Allowance 2022- 15%			307,000	192,000	220,000
A0124R	Ad-hoc Relief Allowance 2022			284,000	303,000	341,000
A0124X	Ad-hoc Relief Allowance 2023			948,000	1,038,000	1,181,000
A0125E	Ad-hoc Relief Allowance 2024				679,000	830,000
A01238	Charge Allowance			4,000	1,000	6,000
A01253	Science Allowance			1,000	1,000	1,000
A01289	Teaching Allowance			84,000	83,000	72,000
GRAND TOTAL				7,195,000	6,621,000	7,146,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0113	<u>BOYS MIDDLE SCHOOL BARROTH SUDHNOTI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			7,035,000	7,449,000	7,754,000
A011	TOTAL PAY	8	8	4,427,000	3,952,000	3,885,000
A01101	PAY OF OFFICERS	1	1	1,680,000	1,216,000	1,259,000
S071	Senior Teacher	BPS-16	1	1,680,000		1,259,000
A01151	PAY OF OTHER STAFF	7	7	2,747,000	2,736,000	2,626,000
E046	Elementary Teacher	BPS-11	6	2,520,000		2,394,000
N004	Naib Qasid	BPS-01	1	227,000		232,000
A012	TOTAL ALLOWANCES			2,608,000	3,497,000	3,869,000
A012-1	TOTAL REGULAR ALLOWANCES			2,608,000	3,497,000	3,869,000
A01202	House Rent Allowance			188,000	197,000	213,000
A01203	Conveyance Allowance			287,000	286,000	312,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	5,000	5,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			158,000	144,000	148,000
A0124C	Disparity Reduction Allowance			321,000	337,000	375,000
A0124N	Disparity Reduction Allowance 2022- 15%			193,000	202,000	350,000
A0124R	Ad-hoc Relief Allowance 2022			309,000	322,000	225,000
A0124X	Ad-hoc Relief Allowance 2023			1,057,000	1,101,000	1,246,000
A0125E	Ad-hoc Relief Allowance 2024				826,000	908,000
A01238	Charge Allowance			4,000	4,000	4,000
A01289	Teaching Allowance			81,000	69,000	78,000
GRAND TOTAL				7,035,000	7,449,000	7,754,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0115	<u>BOYS MIDDLE SCHOOL NAMBAL BASSARI SUDHNOTI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			6,076,000	6,687,000	6,948,000
A011	TOTAL PAY	<u>8</u>	<u>8</u>	3,438,000	3,333,000	3,526,000
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	649,000	647,000	676,000
S071	Senior Teacher	BPS-16	1	649,000		676,000
A01151	PAY OF OTHER STAFF	<u>7</u>	<u>7</u>	2,789,000	2,686,000	2,850,000
E046	Elementary Teacher	BPS-11	6	2,520,000		2,575,000
N004	Naib Qasid	BPS-01	1	269,000		275,000
A012	TOTAL ALLOWANCES			2,638,000	3,354,000	3,422,000
A012-1	TOTAL REGULAR ALLOWANCES			2,638,000	3,354,000	3,422,000
A01202	House Rent Allowance			187,000	191,000	197,000
A01203	Conveyance Allowance			287,000	287,000	287,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	-	2,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			148,000	144,000	144,000
A0124C	Disparity Reduction Allowance			319,000	327,000	337,000
A0124N	Disparity Reduction Allowance 2022- 15%			191,000	196,000	196,000
A0124R	Ad-hoc Relief Allowance 2022			303,000	285,000	285,000
A0124X	Ad-hoc Relief Allowance 2023			1,108,000	1,037,000	1,000,000
A0125E	Ad-hoc Relief Allowance 2024				798,000	881,000
A01238	Charge Allowance			4,000	4,000	4,000
A01289	Teaching Allowance			84,000	81,000	84,000
GRAND TOTAL				6,076,000	6,687,000	6,948,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0116	BOYS MIDDLE SCHOOL CHETRA MEERA SUDHNOTI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			7,922,000	9,200,000	9,510,000
A011	TOTAL PAY	10	10	4,714,000	4,693,000	4,814,000
A01101	PAY OF OFFICERS	1	1	378,000	839,000	974,000
S071	Senior Teacher	BPS-16	1	378,000		974,000
A01151	PAY OF OTHER STAFF	9	9	4,336,000	3,854,000	3,840,000
E046	Elementary Teacher	BPS-11	7	2,940,000		3,348,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1,164,000		247,000
N004	Naib Qasid	BPS-01	1	232,000		245,000
A012	TOTAL ALLOWANCES			3,208,000	4,507,000	4,696,000
A012-1	TOTAL REGULAR ALLOWANCES			3,208,000	4,507,000	4,696,000
A01202	House Rent Allowance			241,000	229,000	240,000
A01203	Conveyance Allowance			381,000	334,000	356,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	2,000	5,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			188,000	170,000	180,000
A0124C	Disparity Reduction Allowance			413,000	391,000	410,000
A0124N	Disparity Reduction Allowance 2022- 15%			248,000	235,000	246,000
A0124R	Ad-hoc Relief Allowance 2022			336,000	403,000	423,000
A0124X	Ad-hoc Relief Allowance 2023			1,226,000	1,471,000	1,459,000
A0125E	Ad-hoc Relief Allowance 2024				1,108,000	1,204,000
A01238	Charge Allowance			4,000	-	4,000
A01289	Teaching Allowance			105,000	100,000	105,000
GRAND TOTAL				7,922,000	9,200,000	9,510,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0117	BOYS MIDDLE SCHOOL BALOCH SUDHNOTI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			13,846,000	13,164,000	14,411,000
A011	TOTAL PAY	17	17	7,697,000	6,864,000	6,906,000
A01101	PAY OF OFFICERS	1	1	1,526,000	1,408,000	432,000
S071	Senior Teacher	BPS-16	1	1,526,000		432,000
A01151	PAY OF OTHER STAFF	16	16	6,171,000	5,456,000	6,474,000
E046	Elementary Teacher	BPS-11	9	4,000,000		4,102,000
E049	Elementary Teacher (Science)	BPS-11	2	792,000		699,000
E050	Elementary Teacher (Arabic)	BPS-11	1	357,000		383,000
E051	Elementary Teacher (Drawing)	BPS-11	1	247,000		510,000
E056	Elementary Teacher (Technical)	BPS-11	1	247,000		247,000
J020	Junior Computer Teacher	BPS-11	1	247,000		247,000
N004	Naib Qasid	BPS-01	1	281,000		286,000
A012	TOTAL ALLOWANCES			6,149,000	6,300,000	7,505,000
A012-1	TOTAL REGULAR ALLOWANCES			6,149,000	6,300,000	7,505,000
A01202	House Rent Allowance			441,000	339,000	417,000
A01203	Conveyance Allowance			698,000	534,000	647,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			17,000	6,000	7,000
A01216	Qualification Allowance			120,000	33,000	120,000
A01217	Medical Allowance			334,000	234,000	306,000
A0124C	Disparity Reduction Allowance			805,000	577,000	711,000
A0124N	Disparity Reduction Allowance 2022- 15%			492,000	362,000	427,000
A0124R	Ad-hoc Relief Allowance 2022			667,000	587,000	668,000
A0124X	Ad-hoc Relief Allowance 2023			2,370,000	1,974,000	2,371,000
A0125E	Ad-hoc Relief Allowance 2024				1,513,000	1,688,000
A01238	Charge Allowance			4,000	-	6,000
A01253	Science Allowance			5,000	1,000	1,000
A01289	Teaching Allowance			192,000	136,000	132,000
GRAND TOTAL				13,846,000	13,164,000	14,411,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0119	BOYS MIDDLE SCHOOL NAR KANYATI SUDHNOTI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			8,074,000	8,051,000	8,366,000
A011	TOTAL PAY	8	8	4,738,000	4,108,000	4,213,000
A01101	PAY OF OFFICERS	1	1	1,600,000	250,000	1,164,000
S071	Senior Teacher BPS-16	1	1	1,600,000		1,164,000
A01151	PAY OF OTHER STAFF	7	7	3,138,000	3,858,000	3,049,000
E046	Elementary Teacher BPS-11	5	5	2,600,000		2,538,000
E049	Elementary Teacher (Science) BPS-11	1	1	342,000		310,000
N004	Naib Qasid BPS-01	1	1	196,000		201,000
A012	TOTAL ALLOWANCES			3,336,000	3,943,000	4,153,000
A012-1	TOTAL REGULAR ALLOWANCES			3,336,000	3,943,000	4,153,000
A01202	House Rent Allowance			198,000	197,000	198,000
A01203	Conveyance Allowance			313,000	283,000	287,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			10,000	5,000	5,000
A01216	Qualification Allowance			60,000	-	1,000
A01217	Medical Allowance			144,000	142,000	144,000
A0124C	Disparity Reduction Allowance			350,000	336,000	355,000
A0124N	Disparity Reduction Allowance 2022- 15%			407,000	202,000	381,000
A0124R	Ad-hoc Relief Allowance 2022			380,000	365,000	213,000
A0124X	Ad-hoc Relief Allowance 2023			1,389,000	1,323,000	1,423,000
A0125E	Ad-hoc Relief Allowance 2024				998,000	1,053,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			2,000	1,000	1,000
A01289	Teaching Allowance			75,000	83,000	84,000
GRAND TOTAL				8,074,000	8,051,000	8,366,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0121	<u>BOYS MIDDLE SCHOOL CHANOCHI SUDHNOTI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			6,632,000	8,302,000	9,126,000
A011	TOTAL PAY	8	8	4,255,000	4,375,000	4,713,000
A01101	PAY OF OFFICERS	1	1	1,028,000	1,564,000	1,028,000
S071	Senior Teacher	BPS-16	1	1,028,000		1,028,000
A01151	PAY OF OTHER STAFF	7	7	3,227,000	2,811,000	3,685,000
E046	Elementary Teacher	BPS-11	5	2,500,000		2,876,000
E049	Elementary Teacher (Science)	BPS-11	1	546,000		546,000
N004	Naib Qasid	BPS-01	1	181,000		263,000
A012	TOTAL ALLOWANCES			2,377,000	3,927,000	4,413,000
A012-1	TOTAL REGULAR ALLOWANCES			2,377,000	3,927,000	4,413,000
A01202	House Rent Allowance			207,000	208,000	204,000
A01203	Conveyance Allowance			313,000	400,000	313,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			19,000	5,000	19,000
A01216	Qualification Allowance			1,000	-	60,000
A01217	Medical Allowance			160,000	145,000	160,000
A0124C	Disparity Reduction Allowance			232,000	363,000	352,000
A0124N	Disparity Reduction Allowance 2022- 15%			198,000	217,000	205,000
A0124R	Ad-hoc Relief Allowance 2022			249,000	338,000	232,000
A0124X	Ad-hoc Relief Allowance 2023			905,000	1,212,000	1,597,000
A0125E	Ad-hoc Relief Allowance 2024				945,000	1,178,000
A01238	Charge Allowance			4,000	6,000	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			84,000	84,000	84,000
GRAND TOTAL				6,632,000	8,302,000	9,126,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0123	BOYS MIDDLE SCHOOL LOWER KHALA SUDHNOTI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			7,636,000	6,427,000	8,574,000
A011	TOTAL PAY	8	8	4,819,000	3,119,000	4,334,000
A01101	PAY OF OFFICERS	1	1	1,516,000	1,016,000	1,028,000
S071	Senior Teacher	BPS-16	1	1,516,000		1,028,000
A01151	PAY OF OTHER STAFF	7	7	3,303,000	2,103,000	3,306,000
E046	Elementary Teacher	BPS-11	5	2,500,000		2,497,000
E049	Elementary Teacher (Science)	BPS-11	1	546,000		546,000
N004	Naib Qasid	BPS-01	1	257,000		263,000
A012	TOTAL ALLOWANCES			2,817,000	3,308,000	4,240,000
A012-1	TOTAL REGULAR ALLOWANCES			2,817,000	3,308,000	4,240,000
A01202	House Rent Allowance			213,000	194,000	213,000
A01203	Conveyance Allowance			339,000	306,000	339,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			19,000	2,000	19,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			160,000	142,000	160,000
A0124C	Disparity Reduction Allowance			341,000	332,000	360,000
A0124N	Disparity Reduction Allowance 2022- 15%			195,000	200,000	215,000
A0124R	Ad-hoc Relief Allowance 2022			311,000	278,000	287,000
A0124X	Ad-hoc Relief Allowance 2023			1,145,000	1,046,000	1,470,000
A0125E	Ad-hoc Relief Allowance 2024				717,000	1,084,000
A01238	Charge Allowance			4,000	3,000	4,000
A01253	Science Allowance			1,000	1,000	1,000
A01289	Teaching Allowance			84,000	83,000	83,000
GRAND TOTAL				7,636,000	6,427,000	8,574,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0124	<u>BOYS MIDDLE SCHOOL GRAAN DOMOKIAN SUDHNOTI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			6,142,000	5,781,000	7,864,000
A011	TOTAL PAY	<u>7</u>	<u>7</u>	3,544,000	2,795,000	4,040,000
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	1,058,000	349,000	649,000
S071	Senior Teacher BPS-16	1	1	1,058,000		649,000
A01151	PAY OF OTHER STAFF	<u>6</u>	<u>6</u>	2,486,000	2,446,000	3,391,000
E046	Elementary Teacher BPS-11	4	4	1,680,000		2,582,000
E049	Elementary Teacher (Science) BPS-11	1	1	584,000		546,000
N004	Naib Qasid BPS-01	1	1	222,000		263,000
A012	TOTAL ALLOWANCES			2,598,000	2,986,000	3,824,000
A012-1	TOTAL REGULAR ALLOWANCES			2,598,000	2,986,000	3,824,000
A01202	House Rent Allowance			181,000	169,000	181,000
A01203	Conveyance Allowance			279,000	267,000	279,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	2,000	15,000
A01216	Qualification Allowance			60,000	20,000	60,000
A01217	Medical Allowance			126,000	120,000	142,000
A0124C	Disparity Reduction Allowance			310,000	290,000	314,000
A0124N	Disparity Reduction Allowance 2022- 15%			304,000	174,000	182,000
A0124R	Ad-hoc Relief Allowance 2022			268,000	254,000	193,000
A0124X	Ad-hoc Relief Allowance 2023			984,000	918,000	1,367,000
A0125E	Ad-hoc Relief Allowance 2024				697,000	1,010,000
A01238	Charge Allowance			4,000	2,000	4,000
A01253	Science Allowance			1,000	1,000	1,000
A01289	Teaching Allowance			72,000	68,000	72,000
GRAND TOTAL				6,142,000	5,781,000	7,864,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0125	BOYS MIDDLE SCHOOL SAHER HANJALKOT SUDHNOTI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			5,824,000	5,902,000	6,626,000
A011	TOTAL PAY	8	8	3,239,000	2,936,000	3,183,000
A01101	PAY OF OFFICERS	1	1	676,000	770,000	703,000
S071	Senior Teacher	BPS-16	1	676,000		703,000
A01151	PAY OF OTHER STAFF	7	7	2,563,000	2,166,000	2,480,000
E046	Elementary Teacher	BPS-11	4	1,680,000		1,573,000
E049	Elementary Teacher (Science)	BPS-11	1	373,000		391,000
J020	Junior Computer Teacher	BPS-11	1	247,000		247,000
N004	Naib Qasid	BPS-01	1	263,000		269,000
A012	TOTAL ALLOWANCES			2,585,000	2,966,000	3,443,000
A012-1	TOTAL REGULAR ALLOWANCES			2,585,000	2,966,000	3,443,000
A01202	House Rent Allowance			188,000	163,000	190,000
A01203	Conveyance Allowance			287,000	249,000	287,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	-	2,000
A01216	Qualification Allowance			120,000	60,000	120,000
A01217	Medical Allowance			162,000	124,000	162,000
A0124C	Disparity Reduction Allowance			321,000	279,000	323,000
A0124N	Disparity Reduction Allowance 2022- 15%			193,000	167,000	194,000
A0124R	Ad-hoc Relief Allowance 2022			255,000	245,000	266,000
A0124X	Ad-hoc Relief Allowance 2023			958,000	904,000	1,004,000
A0125E	Ad-hoc Relief Allowance 2024				689,000	796,000
A01238	Charge Allowance			4,000	11,000	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			90,000	71,000	90,000
GRAND TOTAL				5,824,000	5,902,000	6,626,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0127	BOYS MIDDLE SCHOOL BARDEY DHINGROON SUDHNOTI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			4,901,000	3,493,000	5,315,000
A011	TOTAL PAY	8	8	2,961,000	1,934,000	2,405,000
A01101	PAY OF OFFICERS	1	1	404,000	110,000	378,000
S071	Senior Teacher	BPS-16	1	404,000		378,000
A01151	PAY OF OTHER STAFF	7	7	2,557,000	1,824,000	2,027,000
E046	Elementary Teacher	BPS-11	4	1,680,000		1,084,000
E049	Elementary Teacher (Science)	BPS-11	1	326,000		342,000
J020	Junior Computer Teacher	BPS-11	1	247,000		295,000
N004	Naib Qasid	BPS-01	1	304,000		306,000
A012	TOTAL ALLOWANCES			1,940,000	1,559,000	2,910,000
A012-1	TOTAL REGULAR ALLOWANCES			1,940,000	1,559,000	2,910,000
A01202	House Rent Allowance			183,000	94,000	183,000
A01203	Conveyance Allowance			287,000	142,000	287,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	-	2,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			144,000	80,000	144,000
A0124C	Disparity Reduction Allowance			311,000	160,000	312,000
A0124N	Disparity Reduction Allowance 2022- 15%			187,000	96,000	188,000
A0124R	Ad-hoc Relief Allowance 2022			132,000	118,000	260,000
A0124X	Ad-hoc Relief Allowance 2023			541,000	440,000	820,000
A0125E	Ad-hoc Relief Allowance 2024				324,000	585,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			84,000	41,000	60,000
GRAND TOTAL				4,901,000	3,493,000	5,315,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0128	<u>BOYS MIDDLE SCHOOL LAGATER SUDHNOTI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>5,226,000</u>	<u>5,323,000</u>	<u>5,676,000</u>
A011	TOTAL PAY	<u>7</u>	<u>7</u>	<u>3,087,000</u>	<u>2,529,000</u>	<u>2,759,000</u>
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>670,000</u>	<u>403,000</u>	<u>524,000</u>
S071	Senior Teacher BPS-16	1	1	670,000		524,000
A01151	PAY OF OTHER STAFF	<u>6</u>	<u>6</u>	<u>2,417,000</u>	<u>2,126,000</u>	<u>2,235,000</u>
E046	Elementary Teacher BPS-11	4	4	1,680,000		1,472,000
E049	Elementary Teacher (Science) BPS-11	1	1	510,000		531,000
N004	Naib Qasid BPS-01	1	1	227,000		232,000
A012	TOTAL ALLOWANCES			<u>2,139,000</u>	<u>2,794,000</u>	<u>2,917,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,139,000</u>	<u>2,794,000</u>	<u>2,917,000</u>
A01202	House Rent Allowance			169,000	169,000	169,000
A01203	Conveyance Allowance			253,000	253,000	253,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	-	5,000
A01216	Qualification Allowance			60,000	-	60,000
A01217	Medical Allowance			128,000	126,000	126,000
A0124C	Disparity Reduction Allowance			288,000	288,000	288,000
A0124N	Disparity Reduction Allowance 2022- 15%			173,000	173,000	173,000
A0124R	Ad-hoc Relief Allowance 2022			214,000	242,000	242,000
A0124X	Ad-hoc Relief Allowance 2023			771,000	830,000	830,000
A0125E	Ad-hoc Relief Allowance 2024				632,000	690,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			1,000	1,000	1,000
A01289	Teaching Allowance			72,000	72,000	72,000
GRAND TOTAL				5,226,000	5,323,000	5,676,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0129	BOYS MIDDLE SCHOOL LASS DHAMAN SUDHNOTI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			6,260,000	6,214,000	7,119,000
A011	TOTAL PAY	7	7	3,644,000	3,119,000	3,598,000
A01101	PAY OF OFFICERS	1	1	1,028,000	1,330,000	703,000
S071	Senior Teacher	BPS-16	1	1,028,000		703,000
A01151	PAY OF OTHER STAFF	6	6	2,616,000	1,789,000	2,895,000
E046	Elementary Teacher	BPS-11	4	1,680,000		2,000,000
E049	Elementary Teacher (Science)	BPS-11	1	546,000		546,000
N004	Naib Qasid	BPS-01	1	390,000		349,000
A012	TOTAL ALLOWANCES			2,616,000	3,095,000	3,521,000
A012-1	TOTAL REGULAR ALLOWANCES			2,616,000	3,095,000	3,521,000
A01202	House Rent Allowance			186,000	271,000	183,000
A01203	Conveyance Allowance			304,000	247,000	279,000
A01207	Washing Allowance			2,000	1,000	2,000
A01208	Dress Allowance			2,000	1,000	2,000
A01211	Hill Allow.(Personal Allowance)			17,000	2,000	17,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			142,000	110,000	142,000
A0124C	Disparity Reduction Allowance			295,000	270,000	317,000
A0124N	Disparity Reduction Allowance 2022- 15%			167,000	162,000	179,000
A0124R	Ad-hoc Relief Allowance 2022			295,000	256,000	187,000
A0124X	Ad-hoc Relief Allowance 2023			1,069,000	960,000	1,000,000
A0125E	Ad-hoc Relief Allowance 2024				691,000	1,076,000
A01238	Charge Allowance			4,000	2,000	4,000
A01253	Science Allowance			1,000	1,000	1,000
A01289	Teaching Allowance			72,000	61,000	72,000
GRAND TOTAL				6,260,000	6,214,000	7,119,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0130	<u>BOYS MIDDLE SCHOOL NALIAN SUDHNOTI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			10,723,000	11,813,000	12,216,000
A011	TOTAL PAY	12	12	6,134,000	6,172,000	6,142,000
A01101	PAY OF OFFICERS	1	1	378,000	1,467,000	1,056,000
S071	Senior Teacher	BPS-16	1	378,000		1,056,000
A01151	PAY OF OTHER STAFF	11	11	5,756,000	4,705,000	5,086,000
E046	Elementary Teacher	BPS-11	9	5,035,000		4,307,000
E049	Elementary Teacher (Science)	BPS-11	1	499,000		552,000
N004	Naib Qasid	BPS-01	1	222,000		227,000
A012	TOTAL ALLOWANCES			4,589,000	5,641,000	6,074,000
A012-1	TOTAL REGULAR ALLOWANCES			4,589,000	5,641,000	6,074,000
A01202	House Rent Allowance			310,000	471,000	311,000
A01203	Conveyance Allowance			501,000	455,000	501,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			10,000	4,000	12,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			219,000	208,000	216,000
A0124C	Disparity Reduction Allowance			531,000	469,000	534,000
A0124N	Disparity Reduction Allowance 2022- 15%			319,000	282,000	312,000
A0124R	Ad-hoc Relief Allowance 2022			541,000	482,000	548,000
A0124X	Ad-hoc Relief Allowance 2023			1,966,000	1,760,000	1,910,000
A0125E	Ad-hoc Relief Allowance 2024				1,333,000	1,535,000
A01238	Charge Allowance			4,000	2,000	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			123,000	111,000	126,000
GRAND TOTAL				10,723,000	11,813,000	12,216,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0131	BOYS MIDDLE SCHOOL LOWER QILLAN SUDHNOTI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			8,279,000	7,022,000	7,805,000
A011	TOTAL PAY			4,750,000	3,402,000	3,622,000
A01101	PAY OF OFFICERS			1,842,000	1,839,000	1,897,000
S071	Senior Teacher	BPS-16	1	1	1,842,000	1,897,000
A01151	PAY OF OTHER STAFF			2,908,000	1,563,000	1,725,000
E046	Elementary Teacher	BPS-11	4	4	2,613,000	1,415,000
E049	Elementary Teacher (Science)	BPS-11	1	1	295,000	310,000
A012	TOTAL ALLOWANCES			3,529,000	3,620,000	4,183,000
A012-1	TOTAL REGULAR ALLOWANCES			3,229,000	3,320,000	3,883,000
A01202	House Rent Allowance			243,000	209,000	222,000
A01203	Conveyance Allowance			283,000	212,000	232,000
A01211	Hill Allow.(Personal Allowance)			7,000	2,000	5,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			134,000	124,000	134,000
A0124C	Disparity Reduction Allowance			412,000	353,000	374,000
A0124N	Disparity Reduction Allowance 2022- 15%			247,000	212,000	224,000
A0124R	Ad-hoc Relief Allowance 2022			401,000	305,000	680,000
A0124X	Ad-hoc Relief Allowance 2023			1,365,000	1,036,000	1,064,000
A0125E	Ad-hoc Relief Allowance 2024				737,000	811,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			1,000	1,000	1,000
A01289	Teaching Allowance			72,000	65,000	72,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			300,000	300,000	300,000
A01277	Contingent Paid Staff		(01)	300,000	300,000	300,000
GRAND TOTAL				8,279,000	7,022,000	7,805,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0132	<u>BOYS MIDDLE SCHOOL PANA SUDHNOTI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			4,974,000	4,728,000	5,522,000
A011	TOTAL PAY	8	8	3,189,000	2,390,000	2,519,000
A01101	PAY OF OFFICERS	1	1	500,000	402,000	378,000
S071	Senior Teacher BPS-16	1	1	500,000		378,000
A01151	PAY OF OTHER STAFF	7	7	2,689,000	1,988,000	2,141,000
E046	Elementary Teacher BPS-11	5	5	2,100,000		1,578,000
E049	Elementary Teacher (Science) BPS-11	1	1	279,000		247,000
N004	Naib Qasid BPS-01	1	1	310,000		316,000
A012	TOTAL ALLOWANCES			1,785,000	2,338,000	3,003,000
A012-1	TOTAL REGULAR ALLOWANCES			1,785,000	2,338,000	3,003,000
A01202	House Rent Allowance			185,000	144,000	184,000
A01203	Conveyance Allowance			287,000	216,000	287,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	-	7,000
A01216	Qualification Allowance			60,000	107,000	60,000
A01217	Medical Allowance			144,000	112,000	144,000
A0124C	Disparity Reduction Allowance			315,000	246,000	319,000
A0124N	Disparity Reduction Allowance 2022- 15%			189,000	146,000	188,000
A0124R	Ad-hoc Relief Allowance 2022			107,000	174,000	295,000
A0124X	Ad-hoc Relief Allowance 2023			403,000	643,000	796,000
A0125E	Ad-hoc Relief Allowance 2024				481,000	630,000
A01238	Charge Allowance			4,000	2,000	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			84,000	63,000	84,000
GRAND TOTAL				4,974,000	4,728,000	5,522,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0207	<u>BOYS MIDDLE NARIAN KHAS SUDHNOTI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>6,545,000</u>	<u>5,995,000</u>	<u>6,220,000</u>
A011	TOTAL PAY	<u>6</u>	<u>6</u>	<u>3,459,000</u>	<u>2,836,000</u>	<u>2,958,000</u>
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>1,500,000</u>	<u>1,048,000</u>	<u>1,056,000</u>
S071	Senior Teacher			1,500,000		1,056,000
A01151	PAY OF OTHER STAFF	<u>5</u>	<u>5</u>	<u>1,959,000</u>	<u>1,788,000</u>	<u>1,902,000</u>
E046	Elementary Teacher			1,680,000		1,607,000
E049	Elementary Teacher (Science)			279,000		295,000
A012	TOTAL ALLOWANCES			<u>3,086,000</u>	<u>3,159,000</u>	<u>3,262,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,786,000</u>	<u>2,859,000</u>	<u>2,962,000</u>
A01202	House Rent Allowance			200,000	150,000	148,000
A01203	Conveyance Allowance			300,000	228,000	231,000
A01211	Hill Allow.(Personal Allowance)			5,000	2,000	5,000
A01216	Qualification Allowance			60,000	-	60,000
A01217	Medical Allowance			150,000	106,000	108,000
A0124C	Disparity Reduction Allowance			300,000	257,000	253,000
A0124N	Disparity Reduction Allowance 2022- 15%			163,000	154,000	152,000
A0124R	Ad-hoc Relief Allowance 2022			330,000	256,000	258,000
A0124X	Ad-hoc Relief Allowance 2023			1,201,000	927,000	931,000
A0125E	Ad-hoc Relief Allowance 2024				704,000	739,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			72,000	71,000	72,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
A01277	Contingent Paid Staff		(01)	300,000	300,000	300,000
GRAND TOTAL				6,545,000	5,995,000	6,220,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0208	BOYS MIDDLE CHAMBA GALI SUDHNOTI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			4,671,000	3,936,000	5,455,000
A011	TOTAL PAY	5	5	2,696,000	1,858,000	2,603,000
A01101	PAY OF OFFICERS	1	1	757,000	50,000	594,000
S071	Senior Teacher	BPS-16	1	757,000		594,000
A01151	PAY OF OTHER STAFF	4	4	1,939,000	1,808,000	2,009,000
E046	Elementary Teacher	BPS-11	3	1,260,000		1,415,000
E049	Elementary Teacher (Science)	BPS-11	1	679,000		594,000
A012	TOTAL ALLOWANCES			1,975,000	2,078,000	2,852,000
A012-1	TOTAL REGULAR ALLOWANCES			1,675,000	1,778,000	2,552,000
A01202	House Rent Allowance			136,000	99,000	135,000
A01203	Conveyance Allowance			197,000	137,000	197,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			106,000	72,000	106,000
A0124C	Disparity Reduction Allowance			218,000	169,000	231,000
A0124N	Disparity Reduction Allowance 2022- 15%			131,000	101,000	139,000
A0124R	Ad-hoc Relief Allowance 2022			176,000	155,000	157,000
A0124X	Ad-hoc Relief Allowance 2023			649,000	564,000	874,000
A0125E	Ad-hoc Relief Allowance 2024				432,000	651,000
A01253	Science Allowance			1,000	1,000	1,000
A01289	Teaching Allowance			60,000	48,000	60,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			300,000	300,000	300,000
A01277	Contingent Paid Staff	(01)		300,000	300,000	300,000
	GRAND TOTAL			4,671,000	3,936,000	5,455,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0215	<u>BOYS MIDDLE GAM KOTLI SUDHNOTI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			6,732,000	6,760,000	6,926,000
A011	TOTAL PAY	6	6	3,691,000	3,358,000	3,322,000
A01101	PAY OF OFFICERS	1	1	811,000	810,000	770,000
S071	Senior Teacher	BPS-16	1	811,000		770,000
A01151	PAY OF OTHER STAFF	5	5	2,880,000	2,548,000	2,552,000
E046	Elementary Teacher	BPS-11	4	2,570,000		2,226,000
E049	Elementary Teacher (Science)	BPS-11	1	310,000		326,000
A012	TOTAL ALLOWANCES			3,041,000	3,402,000	3,604,000
A012-1	TOTAL REGULAR ALLOWANCES			2,741,000	3,102,000	3,304,000
A01202	House Rent Allowance			165,000	148,000	159,000
A01203	Conveyance Allowance			257,000	223,000	257,000
A01211	Hill Allow.(Personal Allowance)			10,000	5,000	10,000
A01216	Qualification Allowance			60,000	-	60,000
A01217	Medical Allowance			122,000	84,000	122,000
A0124C	Disparity Reduction Allowance			283,000	253,000	272,000
A0124N	Disparity Reduction Allowance 2022- 15%			170,000	152,000	163,000
A0124R	Ad-hoc Relief Allowance 2022			344,000	297,000	295,000
A0124X	Ad-hoc Relief Allowance 2023			1,259,000	1,072,000	1,064,000
A0125E	Ad-hoc Relief Allowance 2024				805,000	831,000
A01238	Charge Allowance			4,000	1,000	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			66,000	62,000	66,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			300,000	300,000	300,000
A01277	Contingent Paid Staff		(01)	300,000	300,000	300,000
GRAND TOTAL				6,732,000	6,760,000	6,926,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0133	BOYS MIDDLE SCHOOL BARAL SUDHNOTI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			9,134,000	8,739,000	10,037,000
A011	TOTAL PAY	13	13	5,172,000	4,553,000	4,703,000
A01101	PAY OF OFFICERS	1	1	378,000	1,969,000	378,000
S071	Senior Teacher	BPS-16	1	1	378,000	378,000
A01151	PAY OF OTHER STAFF	12	12	4,794,000	2,584,000	4,325,000
E046	Elementary Teacher	BPS-11	9	9	4,000,000	3,645,000
E049	Elementary Teacher (Science)	BPS-11	1	1	247,000	247,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	366,000	247,000
N004	Naib Qasid	BPS-01	1	1	181,000	186,000
A012	TOTAL ALLOWANCES			3,962,000	4,186,000	5,334,000
A012-1	TOTAL REGULAR ALLOWANCES			3,962,000	4,186,000	5,334,000
A01202	House Rent Allowance			326,000	250,000	314,000
A01203	Conveyance Allowance			536,000	411,000	510,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			7,000	5,000	7,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			234,000	182,000	234,000
A0124C	Disparity Reduction Allowance			558,000	428,000	537,000
A0124N	Disparity Reduction Allowance 2022- 15%			335,000	257,000	322,000
A0124R	Ad-hoc Relief Allowance 2022			394,000	354,000	464,000
A0124X	Ad-hoc Relief Allowance 2023			1,427,000	1,249,000	1,667,000
A0125E	Ad-hoc Relief Allowance 2024				940,000	1,147,000
A01238	Charge Allowance			4,000	4,000	6,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			135,000	102,000	120,000
GRAND TOTAL				9,134,000	8,739,000	10,037,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0219	BOYS MIDDLE SCHOOL CHHATRARI SUDHNOTI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			4,534,000	5,139,000	5,570,000
A011	TOTAL PAY	6	6	2,523,000	2,655,000	2,587,000
A01101	PAY OF OFFICERS	1	1	486,000	916,000	757,000
S071	Senior Teacher	BPS-16	1	486,000		757,000
A01151	PAY OF OTHER STAFF	5	5	2,037,000	1,739,000	1,830,000
E046	Elementary Teacher	BPS-11	4	1,680,000		1,441,000
E049	Elementary Teacher (Science)	BPS-11	1	357,000		389,000
A012	TOTAL ALLOWANCES			2,011,000	2,484,000	2,983,000
A012-1	TOTAL REGULAR ALLOWANCES			1,711,000	2,184,000	2,683,000
A01202	House Rent Allowance			144,000	127,000	148,000
A01203	Conveyance Allowance			231,000	201,000	231,000
A01211	Hill Allow.(Personal Allowance)			2,000	-	2,000
A01216	Qualification Allowance			60,000	-	60,000
A01217	Medical Allowance			112,000	92,000	108,000
A0124C	Disparity Reduction Allowance			245,000	217,000	253,000
A0124N	Disparity Reduction Allowance 2022- 15%			147,000	133,000	152,000
A0124R	Ad-hoc Relief Allowance 2022			168,000	176,000	224,000
A0124X	Ad-hoc Relief Allowance 2023			525,000	676,000	805,000
A0125E	Ad-hoc Relief Allowance 2024				501,000	633,000
A01238	Charge Allowance			4,000	-	6,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			72,000	61,000	60,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			300,000	300,000	300,000
A01277	Contingent Paid Staff		(01)	300,000	300,000	300,000
GRAND TOTAL				4,534,000	5,139,000	5,570,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0222	<u>BOYS MIDDLE SCHOOL GALA CHOWKIAN SUDHNOTI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			12,353,000	14,732,000	14,411,000
A011	TOTAL PAY	15	15	6,894,000	7,488,000	6,828,000
A01101	PAY OF OFFICERS	1	1	1,137,000	865,000	811,000
S071	Senior Teacher	BPS-16	1	1,137,000		811,000
A01151	PAY OF OTHER STAFF	14	14	5,757,000	6,623,000	6,017,000
E046	Elementary Teacher	BPS-11	10	4,200,000		4,400,000
E050	Elementary Teacher (Arabic)	BPS-11	1	295,000		310,000
E051	Elementary Teacher (Drawing)	BPS-11	1	798,000		822,000
E056	Elementary Teacher (Technical)	BPS-11	1	263,000		279,000
N004	Naib Qasid	BPS-01	1	201,000		206,000
A012	TOTAL ALLOWANCES			5,459,000	7,244,000	7,583,000
A012-1	TOTAL REGULAR ALLOWANCES			5,459,000	7,244,000	7,583,000
A01202	House Rent Allowance			375,000	379,000	396,000
A01203	Conveyance Allowance			604,000	605,000	630,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			12,000	5,000	14,000
A01216	Qualification Allowance			60,000	33,000	60,000
A01217	Medical Allowance			274,000	254,000	270,000
A0124C	Disparity Reduction Allowance			642,000	650,000	671,000
A0124N	Disparity Reduction Allowance 2022- 15%			385,000	390,000	402,000
A0124R	Ad-hoc Relief Allowance 2022			600,000	615,000	635,000
A0124X	Ad-hoc Relief Allowance 2023			2,334,000	2,365,000	2,423,000
A0125E	Ad-hoc Relief Allowance 2024				1,786,000	1,909,000
A01238	Charge Allowance			4,000	4,000	4,000
A01289	Teaching Allowance			165,000	154,000	165,000
GRAND TOTAL				12,353,000	14,732,000	14,411,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0218	BOYS MIDDLE SCHOOL TARAKHAL KANJERI SUDHNOTI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			5,128,000	4,302,000	6,234,000
A011	TOTAL PAY	7	7	2,973,000	2,185,000	2,885,000
A01101	PAY OF OFFICERS	1	1	703,000	1,065,000	1,150,000
S071	Senior Teacher	BPS-16	1	703,000		1,150,000
A01151	PAY OF OTHER STAFF	6	6	2,270,000	1,120,000	1,735,000
E046	Elementary Teacher	BPS-11	4	1,680,000		1,115,000
E049	Elementary Teacher (Science)	BPS-11	1	295,000		310,000
J020	Junior Computer Teacher	BPS-11	1	295,000		310,000
A012	TOTAL ALLOWANCES			2,155,000	2,117,000	3,349,000
A012-1	TOTAL REGULAR ALLOWANCES			1,855,000	1,817,000	3,049,000
A01202	House Rent Allowance			166,000	108,000	203,000
A01203	Conveyance Allowance			266,000	156,000	266,000
A01211	Hill Allow.(Personal Allowance)			2,000	1,000	2,000
A01216	Qualification Allowance			60,000	-	60,000
A01217	Medical Allowance			132,000	76,000	144,000
A0124C	Disparity Reduction Allowance			283,000	183,000	341,000
A0124N	Disparity Reduction Allowance 2022- 15%			170,000	110,000	205,000
A0124R	Ad-hoc Relief Allowance 2022			147,000	160,000	290,000
A0124X	Ad-hoc Relief Allowance 2023			540,000	556,000	700,000
A0125E	Ad-hoc Relief Allowance 2024				417,000	749,000
A01238	Charge Allowance			4,000	3,000	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			84,000	47,000	84,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			300,000	300,000	300,000
A01277	Contingent Paid Staff		(01)	300,000	300,000	300,000
GRAND TOTAL				5,128,000	4,302,000	6,234,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0225	<u>BOYS MIDDLE SCHOOL AZAD PATTAN SUDHNOTI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			12,097,000	13,342,000	14,172,000
A011	TOTAL PAY	15	15	6,805,000	6,845,000	7,089,000
A01101	PAY OF OFFICERS	1	1	893,000	1,810,000	920,000
S071	Senior Teacher	BPS-16	1	893,000		920,000
A01151	PAY OF OTHER STAFF	14	14	5,912,000	5,035,000	6,169,000
E046	Elementary Teacher	BPS-11	8	3,360,000		3,388,000
E050	Elementary Teacher (Arabic)	BPS-11	1	893,000		920,000
E051	Elementary Teacher (Drawing)	BPS-11	1	357,000		375,000
E056	Elementary Teacher (Technical)	BPS-11	3	962,000		1,182,000
N004	Naib Qasid	BPS-01	1	340,000		304,000
A012	TOTAL ALLOWANCES			5,292,000	6,497,000	7,083,000
A012-1	TOTAL REGULAR ALLOWANCES			5,292,000	6,497,000	7,083,000
A01202	House Rent Allowance			369,000	330,000	374,000
A01203	Conveyance Allowance			578,000	517,000	580,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			10,000	5,000	5,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			273,000	238,000	270,000
A0124C	Disparity Reduction Allowance			671,000	564,000	631,000
A0124N	Disparity Reduction Allowance 2022- 15%			403,000	339,000	379,000
A0124R	Ad-hoc Relief Allowance 2022			606,000	589,000	634,000
A0124X	Ad-hoc Relief Allowance 2023			2,207,000	2,175,000	2,269,000
A0125E	Ad-hoc Relief Allowance 2024				1,596,000	1,772,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			1,000	1,000	1,000
A01289	Teaching Allowance			165,000	135,000	159,000
GRAND TOTAL				12,097,000	13,342,000	14,172,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0263	BOYS MIDDLE SCHOOL PATOCHI SUDHNOTI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			4,924,000	5,428,000	5,906,000
A011	TOTAL PAY	6	6	2,720,000	2,590,000	2,750,000
A01101	PAY OF OFFICERS	1	1	1,000,000	1,255,000	540,000
S071	Senior Teacher	BPS-16	1	1,000,000		540,000
A01151	PAY OF OTHER STAFF	5	5	1,720,000	1,335,000	2,210,000
E046	Elementary Teacher	BPS-11	3	1,260,000		1,416,000
E049	Elementary Teacher (Science)	BPS-11	1	279,000		608,000
M064	Mualim-ul-Quran	BPS-01	1	181,000		186,000
A012	TOTAL ALLOWANCES			2,204,000	2,838,000	3,156,000
A012-1	TOTAL REGULAR ALLOWANCES			1,904,000	2,538,000	2,856,000
A01202	House Rent Allowance			148,000	143,000	154,000
A01203	Conveyance Allowance			244,000	224,000	244,000
A01211	Hill Allow.(Personal Allowance)			2,000	-	5,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			116,000	102,000	108,000
A0124C	Disparity Reduction Allowance			254,000	233,000	265,000
A0124N	Disparity Reduction Allowance 2022- 15%			152,000	150,000	159,000
A0124R	Ad-hoc Relief Allowance 2022			185,000	255,000	257,000
A0124X	Ad-hoc Relief Allowance 2023			676,000	765,000	852,000
A0125E	Ad-hoc Relief Allowance 2024				552,000	688,000
A01238	Charge Allowance			4,000	1,000	4,000
A01289	Teaching Allowance			63,000	53,000	60,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			300,000	300,000	300,000
A01277	Contingent Paid Staff		(01)	300,000	300,000	300,000
GRAND TOTAL				4,924,000	5,428,000	5,906,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0291	<u>BOYS MIDDLE SCHOOL OUREY BARAL SUDHNOTI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>4,303,000</u>	<u>4,683,000</u>	<u>4,754,000</u>
A011	TOTAL PAY	<u>5</u>	<u>5</u>	<u>2,211,000</u>	<u>2,150,000</u>	<u>2,183,000</u>
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>839,000</u>	<u>837,000</u>	<u>866,000</u>
S071	Senior Teacher	BPS-16	1	839,000		866,000
A01151	PAY OF OTHER STAFF	<u>4</u>	<u>4</u>	<u>1,372,000</u>	<u>1,313,000</u>	<u>1,317,000</u>
E046	Elementary Teacher	BPS-11	2	840,000		779,000
E049	Elementary Teacher (Science)	BPS-11	1	295,000		295,000
M064	Mualim-ul-Quran	BPS-01	1	237,000		243,000
A012	TOTAL ALLOWANCES			<u>2,092,000</u>	<u>2,533,000</u>	<u>2,571,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,792,000</u>	<u>2,233,000</u>	<u>2,271,000</u>
A01202	House Rent Allowance			122,000	123,000	120,000
A01203	Conveyance Allowance			197,000	188,000	184,000
A01216	Qualification Allowance			60,000	-	60,000
A01217	Medical Allowance			96,000	92,000	90,000
A0124C	Disparity Reduction Allowance			208,000	210,000	205,000
A0124N	Disparity Reduction Allowance 2022- 15%			125,000	126,000	123,000
A0124R	Ad-hoc Relief Allowance 2022			198,000	196,000	200,000
A0124X	Ad-hoc Relief Allowance 2023			721,000	707,000	689,000
A0125E	Ad-hoc Relief Allowance 2024				538,000	545,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			60,000	49,000	50,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
A01277	Contingent Paid Staff		(01)	300,000	300,000	300,000
GRAND TOTAL				4,303,000	4,683,000	4,754,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0292	BOYS MIDDLE SCHOOL DANNA CHALLAR SUDHNOTI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			5,332,000	5,467,000	5,852,000
A011	TOTAL PAY	5	5	3,023,000	2,534,000	2,799,000
A01101	PAY OF OFFICERS	1	1	1,500,000	1,755,000	1,083,000
S071	Senior Teacher	BPS-16	1	1,500,000		1,083,000
A01151	PAY OF OTHER STAFF	4	4	1,523,000	779,000	1,716,000
E046	Elementary Teacher	BPS-11	3	1,260,000		1,421,000
E049	Elementary Teacher (Science)	BPS-11	1	263,000		295,000
A012	TOTAL ALLOWANCES			2,309,000	2,933,000	3,053,000
A012-1	TOTAL REGULAR ALLOWANCES			2,009,000	2,633,000	2,753,000
A01202	House Rent Allowance			132,000	132,000	132,000
A01203	Conveyance Allowance			223,000	194,000	223,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			90,000	90,000	90,000
A0124C	Disparity Reduction Allowance			227,000	227,000	227,000
A0124N	Disparity Reduction Allowance 2022- 15%			136,000	136,000	136,000
A0124R	Ad-hoc Relief Allowance 2022			230,000	235,000	255,000
A0124X	Ad-hoc Relief Allowance 2023			846,000	860,000	866,000
A0125E	Ad-hoc Relief Allowance 2024				634,000	699,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			1,000	1,000	1,000
A01289	Teaching Allowance			60,000	60,000	60,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			300,000	300,000	300,000
A01277	Contingent Paid Staff		(01)	300,000	300,000	300,000
	GRAND TOTAL			5,332,000	5,467,000	5,852,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0293	<u>BOYS MIDDLE SCHOOL TRIKLA PINTHAL SUDHNOTI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			5,901,000	6,456,000	6,892,000
A011	TOTAL PAY	<u>7</u>	<u>7</u>	3,241,000	3,209,000	3,241,000
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	378,000	487,000	432,000
S071	Senior Teacher			378,000		432,000
A01151	PAY OF OTHER STAFF	<u>6</u>	<u>6</u>	2,863,000	2,722,000	2,809,000
E046	Elementary Teacher			2,600,000		2,562,000
E049	Elementary Teacher (Science)			263,000		247,000
A012	TOTAL ALLOWANCES			2,660,000	3,247,000	3,651,000
A012-1	TOTAL REGULAR ALLOWANCES			2,360,000	2,947,000	3,351,000
A01202	House Rent Allowance			185,000	164,000	182,000
A01203	Conveyance Allowance			266,000	237,000	266,000
A01211	Hill Allow.(Personal Allowance)			2,000	-	2,000
A01216	Qualification Allowance			60,000	-	60,000
A01217	Medical Allowance			126,000	116,000	124,000
A0124C	Disparity Reduction Allowance			317,000	274,000	312,000
A0124N	Disparity Reduction Allowance 2022- 15%			280,000	164,000	192,000
A0124R	Ad-hoc Relief Allowance 2022			222,000	272,000	302,000
A0124X	Ad-hoc Relief Allowance 2023			813,000	934,000	1,012,000
A0125E	Ad-hoc Relief Allowance 2024				714,000	810,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			84,000	72,000	84,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			300,000	300,000	300,000
A01277	Contingent Paid Staff		(01)	300,000	300,000	300,000
GRAND TOTAL				5,901,000	6,456,000	6,892,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0294	BOYS MIDDLE SCHOOL SARLAY PATTAN SHER KHAN SUDHNOTI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			6,344,000	6,164,000	6,861,000
A011	TOTAL PAY	8	8	3,579,000	3,088,000	3,188,000
A01101	PAY OF OFFICERS	1	1	1,000,000	536,000	540,000
S071	Senior Teacher BPS-16	1	1	1,000,000		540,000
A01151	PAY OF OTHER STAFF	7	7	2,579,000	2,552,000	2,648,000
E046	Elementary Teacher BPS-11	5	5	2,100,000		2,164,000
E049	Elementary Teacher (Science) BPS-11	1	1	247,000		247,000
M064	Mualim-ul-Quran BPS-01	1	1	232,000		237,000
A012	TOTAL ALLOWANCES			2,765,000	3,076,000	3,673,000
A012-1	TOTAL REGULAR ALLOWANCES			2,465,000	2,776,000	3,373,000
A01202	House Rent Allowance			195,000	159,000	201,000
A01203	Conveyance Allowance			287,000	230,000	287,000
A01216	Qualification Allowance			120,000	-	2,000
A01217	Medical Allowance			144,000	114,000	144,000
A0124C	Disparity Reduction Allowance			334,000	268,000	334,000
A0124N	Disparity Reduction Allowance 2022- 15%			200,000	163,000	200,000
A0124R	Ad-hoc Relief Allowance 2022			271,000	242,000	280,000
A0124X	Ad-hoc Relief Allowance 2023			825,000	873,000	1,039,000
A0125E	Ad-hoc Relief Allowance 2024				659,000	797,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			84,000	64,000	84,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			300,000	300,000	300,000
A01277	Contingent Paid Staff		(01)	300,000	300,000	300,000
GRAND TOTAL				6,344,000	6,164,000	6,861,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0296	BOYS MIDDLE SCHOOL CHECHAN SUDHNOTI.					
A01	TOTAL EMPLOYEE RELATED EXPENSES			12,719,000	13,398,000	14,491,000
A011	TOTAL PAY	16	16	6,918,000	7,542,000	7,073,000
A01101	PAY OF OFFICERS	1	1	377,000	2,586,000	378,000
S071	Senior Teacher	BPS-16	1	377,000		378,000
A01151	PAY OF OTHER STAFF	15	15	6,541,000	4,956,000	6,695,000
E046	Elementary Teacher	BPS-11	9	4,200,000		4,337,000
E049	Elementary Teacher (Science)	BPS-11	1	247,000		247,000
E050	Elementary Teacher (Arabic)	BPS-11	1	632,000		655,000
E056	Elementary Teacher (Technical)	BPS-11	1	247,000		247,000
E058	Elementary Teacher (Qari)	BPS-11	1	279,000		247,000
E057	Elementary Teacher (PET)	BPS-11	1	594,000		613,000
N004	Naib Qasid	BPS-01	1	342,000		349,000
A012	TOTAL ALLOWANCES			5,801,000	5,856,000	7,418,000
A012-1	TOTAL REGULAR ALLOWANCES			5,801,000	5,856,000	7,418,000
A01202	House Rent Allowance			415,000	311,000	401,000
A01203	Conveyance Allowance			653,000	511,000	613,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	3,000	10,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			290,000	212,000	288,000
A0124C	Disparity Reduction Allowance			711,000	523,000	686,000
A0124N	Disparity Reduction Allowance 2022- 15%			742,000	314,000	615,000
A0124R	Ad-hoc Relief Allowance 2022			603,000	527,000	616,000
A0124X	Ad-hoc Relief Allowance 2023			2,201,000	1,925,000	2,238,000
A0125E	Ad-hoc Relief Allowance 2024				1,404,000	1,768,000
A01238	Charge Allowance			4,000	-	6,000
A01253	Science Allowance			1,000	1,000	1,000
A01289	Teaching Allowance			171,000	121,000	171,000
GRAND TOTAL				12,719,000	13,398,000	14,491,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0297	BOYS MIDDLE SCHOOL RATI GALI NARRYOLA SUDHNOTI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			6,222,000	6,046,000	6,531,000
A011	TOTAL PAY	8	8	3,556,000	2,751,000	3,038,000
A01101	PAY OF OFFICERS	1	1	757,000	756,000	784,000
S071	Senior Teacher			757,000		784,000
A01151	PAY OF OTHER STAFF	7	7	2,799,000	1,995,000	2,254,000
E046	Elementary Teacher			2,520,000		1,944,000
E049	Elementary Teacher (Science)			279,000		310,000
A012	TOTAL ALLOWANCES			2,666,000	3,295,000	3,493,000
A012-1	TOTAL REGULAR ALLOWANCES			2,366,000	2,995,000	3,193,000
A01202	House Rent Allowance			191,000	179,000	191,000
A01203	Conveyance Allowance			301,000	281,000	301,000
A01211	Hill Allow.(Personal Allowance)			2,000	-	2,000
A01217	Medical Allowance			147,000	134,000	144,000
A0124C	Disparity Reduction Allowance			325,000	304,000	325,000
A0124N	Disparity Reduction Allowance 2022- 15%			195,000	183,000	195,000
A0124R	Ad-hoc Relief Allowance 2022			231,000	233,000	253,000
A0124X	Ad-hoc Relief Allowance 2023			873,000	924,000	921,000
A0125E	Ad-hoc Relief Allowance 2024				666,000	760,000
A01238	Charge Allowance			4,000	2,000	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			96,000	89,000	96,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			300,000	300,000	300,000
A01277	Contingent Paid Staff		(01)	300,000	300,000	300,000
GRAND TOTAL				6,222,000	6,046,000	6,531,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0225	<u>BOYS MIDDLE SCHOOL BERMOCH KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			8,618,000	9,102,000	10,113,000
A011	TOTAL PAY	9	9	4,596,000	4,580,000	5,051,000
A01101	PAY OF OFFICERS	1	1	811,000	320,000	622,000
S071	Senior Teacher BPS-16	1	1	811,000		622,000
A01151	PAY OF OTHER STAFF	8	8	3,785,000	4,260,000	4,429,000
E046	Elementary Teacher BPS-11	6	6	3,010,000		3,521,000
E056	Elementary Teacher (Technical) BPS-11	1	1	594,000		727,000
N004	Naib Qasid BPS-01	1	1	181,000		181,000
A012	TOTAL ALLOWANCES			4,022,000	4,522,000	5,062,000
A012-1	TOTAL REGULAR ALLOWANCES			4,022,000	4,522,000	5,062,000
A01202	House Rent Allowance			300,000	228,000	243,000
A01203	Conveyance Allowance			450,000	346,000	373,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			3,000	2,000	3,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			250,000	154,000	250,000
A0124C	Disparity Reduction Allowance			450,000	392,000	417,000
A0124N	Disparity Reduction Allowance 2022- 15%			350,000	211,000	250,000
A0124R	Ad-hoc Relief Allowance 2022			473,000	414,000	467,000
A0124X	Ad-hoc Relief Allowance 2023			1,644,000	1,652,000	1,695,000
A0125E	Ad-hoc Relief Allowance 2024				1,029,000	1,262,000
A01238	Charge Allowance			4,000	2,000	4,000
A01289	Teaching Allowance			93,000	88,000	93,000
GRAND TOTAL				8,618,000	9,102,000	10,113,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0226	BOYS MIDDLE SCHOOL PLAHIL RAJGAN KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			5,108,000	4,954,000	6,775,000
A011	TOTAL PAY	7	7	3,010,000	2,431,000	3,565,000
A01101	PAY OF OFFICERS	1	1	513,000	50,000	540,000
S071	Senior Teacher	BPS-16	1	1	513,000	540,000
A01151	PAY OF OTHER STAFF	6	6	2,497,000	2,381,000	3,025,000
E046	Elementary Teacher	BPS-11	5	5	2,100,000	2,621,000
N004	Naib Qasid	BPS-01	1	1	397,000	404,000
A012	TOTAL ALLOWANCES			2,098,000	2,523,000	3,210,000
A012-1	TOTAL REGULAR ALLOWANCES			2,098,000	2,523,000	3,210,000
A01202	House Rent Allowance			171,000	140,000	186,000
A01203	Conveyance Allowance			253,000	218,000	304,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			3,000	3,000	3,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			126,000	103,000	126,000
A0124C	Disparity Reduction Allowance			293,000	239,000	320,000
A0124N	Disparity Reduction Allowance 2022- 15%			176,000	129,000	192,000
A0124R	Ad-hoc Relief Allowance 2022			216,000	221,000	216,000
A0124X	Ad-hoc Relief Allowance 2023			779,000	872,000	891,000
A0125E	Ad-hoc Relief Allowance 2024				537,000	891,000
A01238	Charge Allowance			4,000	-	4,000
A01289	Teaching Allowance			72,000	57,000	72,000
GRAND TOTAL				5,108,000	4,954,000	6,775,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0227	BOYS MIDDLE SCHOOL PANJERA KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			11,713,000	10,799,000	12,055,000
A011	TOTAL PAY			6,627,000	5,281,000	6,016,000
A01101	PAY OF OFFICERS			1,526,000	631,000	1,056,000
S071	Senior Teacher	BPS-16	1	1	1,526,000	1,056,000
A01151	PAY OF OTHER STAFF			5,101,000	4,650,000	4,960,000
E046	Elementary Teacher	BPS-11	7	7	2,940,000	2,966,000
E049	Elementary Teacher (Science)	BPS-11	1	1	342,000	357,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	263,000	279,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	866,000	893,000
J020	Junior Computer Teacher	BPS-11	1	1	279,000	295,000
N004	Naib Qasid	BPS-01	1	1	411,000	170,000
A012	TOTAL ALLOWANCES			5,086,000	5,518,000	6,039,000
A012-1	TOTAL REGULAR ALLOWANCES			5,086,000	5,518,000	6,039,000
A01202	House Rent Allowance				357,000	299,000
A01203	Conveyance Allowance				510,000	490,000
A01207	Washing Allowance				2,000	1,000
A01208	Dress Allowance				2,000	1,000
A01211	Hill Allow.(Personal Allowance)				10,000	8,000
A01216	Qualification Allowance				1,000	-
A01217	Medical Allowance				241,000	212,000
A0124C	Disparity Reduction Allowance				605,000	511,000
A0124N	Disparity Reduction Allowance 2022- 15%				362,000	264,000
A0124R	Ad-hoc Relief Allowance 2022				781,000	499,000
A0124X	Ad-hoc Relief Allowance 2023				2,065,000	1,957,000
A0125E	Ad-hoc Relief Allowance 2024					1,144,000
A01238	Charge Allowance				4,000	-
A01253	Science Allowance				2,000	-
A01289	Teaching Allowance				144,000	132,000
GRAND TOTAL				11,713,000	10,799,000	12,055,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0229	BOYS MIDDLE SCHOOL THALAH LAAT KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			8,228,000	8,038,000	8,641,000
A011	TOTAL PAY	10	10	4,506,000	3,881,000	4,170,000
A01101	PAY OF OFFICERS	1	1	950,000	924,000	1,110,000
S071	Senior Teacher	BPS-16	1	950,000		1,110,000
A01151	PAY OF OTHER STAFF	9	9	3,556,000	2,957,000	3,060,000
E046	Elementary Teacher	BPS-11	8	3,360,000		2,859,000
N004	Naib Qasid	BPS-01	1	196,000		201,000
A012	TOTAL ALLOWANCES			3,722,000	4,157,000	4,471,000
A012-1	TOTAL REGULAR ALLOWANCES			3,722,000	4,157,000	4,471,000
A01202	House Rent Allowance			300,000	247,000	233,000
A01203	Conveyance Allowance			500,000	395,000	356,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			7,000	2,000	5,000
A01216	Qualification Allowance			60,000	13,000	60,000
A01217	Medical Allowance			250,000	190,000	250,000
A0124C	Disparity Reduction Allowance			500,000	422,000	500,000
A0124N	Disparity Reduction Allowance 2022- 15%			350,000	216,000	238,000
A0124R	Ad-hoc Relief Allowance 2022			383,000	348,000	364,000
A0124X	Ad-hoc Relief Allowance 2023			1,256,000	1,348,000	1,306,000
A0125E	Ad-hoc Relief Allowance 2024				854,000	1,043,000
A01238	Charge Allowance			4,000	3,000	4,000
A01289	Teaching Allowance			108,000	115,000	108,000
GRAND TOTAL				8,228,000	8,038,000	8,641,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0230	<u>BOYS MIDDLE SCHOOL JANJORA KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			8,590,000	8,053,000	8,680,000
A011	TOTAL PAY	9	9	5,098,000	3,971,000	4,324,000
A01101	PAY OF OFFICERS	1	1	741,000	756,000	784,000
S071	Senior Teacher	BPS-16	1	741,000		784,000
A01151	PAY OF OTHER STAFF	8	8	4,357,000	3,215,000	3,540,000
E046	Elementary Teacher	BPS-11	5	3,200,000		2,340,000
E049	Elementary Teacher (Science)	BPS-11	1	366,000		383,000
E050	Elementary Teacher (Arabic)	BPS-11	1	510,000		531,000
N004	Naib Qasid	BPS-01	1	281,000		286,000
A012	TOTAL ALLOWANCES			3,492,000	4,082,000	4,356,000
A012-1	TOTAL REGULAR ALLOWANCES			3,492,000	4,082,000	4,356,000
A01202	House Rent Allowance			300,000	214,000	214,000
A01203	Conveyance Allowance			450,000	331,000	347,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			3,000	2,000	3,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			200,000	153,000	162,000
A0122N	Special Conveyance Allowance to Disabled Emp.			48,000	43,000	48,000
A0124C	Disparity Reduction Allowance			386,000	366,000	386,000
A0124N	Disparity Reduction Allowance 2022- 15%			231,000	199,000	231,000
A0124R	Ad-hoc Relief Allowance 2022			392,000	360,000	378,000
A0124X	Ad-hoc Relief Allowance 2023			1,375,000	1,416,000	1,399,000
A0125E	Ad-hoc Relief Allowance 2024				900,000	1,081,000
A01238	Charge Allowance			4,000	3,000	4,000
A01253	Science Allowance			2,000	1,000	2,000
A01289	Teaching Allowance			96,000	90,000	96,000
GRAND TOTAL				8,590,000	8,053,000	8,680,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0231	CHAUDHRY KALA KHAN BOYS MIDDLE SCHOOL JARAI KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			8,691,000	7,603,000	9,785,000
A011	TOTAL PAY	11	11	4,896,000	3,675,000	4,782,000
A01101	PAY OF OFFICERS	1	1	757,000	756,000	784,000
S071	Senior Teacher BPS-16	1	1	757,000		784,000
A01151	PAY OF OTHER STAFF	10	10	4,139,000	2,919,000	3,998,000
E046	Elementary Teacher BPS-11	8	8	3,638,000		3,476,000
E049	Elementary Teacher (Science) BPS-11	1	1	310,000		326,000
N004	Naib Qasid BPS-01	1	1	191,000		196,000
A012	TOTAL ALLOWANCES			3,795,000	3,928,000	5,003,000
A012-1	TOTAL REGULAR ALLOWANCES			3,795,000	3,928,000	5,003,000
A01202	House Rent Allowance			270,000	209,000	274,000
A01203	Conveyance Allowance			416,000	347,000	416,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			7,000	2,000	5,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			198,000	148,000	198,000
A0122N	Special Conveyance Allowance to Disabled Emp.			48,000	43,000	48,000
A0124C	Disparity Reduction Allowance			461,000	359,000	469,000
A0124N	Disparity Reduction Allowance 2022- 15%			277,000	192,000	282,000
A0124R	Ad-hoc Relief Allowance 2022			420,000	334,000	424,000
A0124X	Ad-hoc Relief Allowance 2023			1,508,000	1,332,000	1,501,000
A0125E	Ad-hoc Relief Allowance 2024				815,000	1,196,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			2,000	1,000	2,000
A01289	Teaching Allowance			120,000	78,000	120,000
GRAND TOTAL				8,691,000	7,603,000	9,785,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0232	BOYS MIDDLE SCHOOL JOGALPAL KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			7,419,000	7,570,000	8,232,000
A011	TOTAL PAY	10	10	4,427,000	3,628,000	3,984,000
A01101	PAY OF OFFICERS	1	1	432,000	442,000	459,000
S071	Senior Teacher	BPS-16	1	432,000		459,000
A01151	PAY OF OTHER STAFF	9	9	3,995,000	3,186,000	3,525,000
E046	Elementary Teacher	BPS-11	6	2,520,000		1,972,000
E049	Elementary Teacher (Science)	BPS-11	1	510,000		531,000
E050	Elementary Teacher (Arabic)	BPS-11	1	679,000		730,000
N004	Naib Qasid	BPS-01	1	286,000		292,000
A012	TOTAL ALLOWANCES			2,992,000	3,942,000	4,248,000
A012-1	TOTAL REGULAR ALLOWANCES			2,992,000	3,942,000	4,248,000
A01202	House Rent Allowance			237,000	233,000	242,000
A01203	Conveyance Allowance			356,000	366,000	356,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	-	5,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			180,000	173,000	180,000
A0124C	Disparity Reduction Allowance			405,000	399,000	413,000
A0124N	Disparity Reduction Allowance 2022- 15%			243,000	214,000	248,000
A0124R	Ad-hoc Relief Allowance 2022			309,000	332,000	351,000
A0124X	Ad-hoc Relief Allowance 2023			1,138,000	1,310,000	1,338,000
A0125E	Ad-hoc Relief Allowance 2024				808,000	996,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			2,000	1,000	2,000
A01289	Teaching Allowance			108,000	98,000	108,000
GRAND TOTAL				7,419,000	7,570,000	8,232,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0235	<u>BOYS MIDDLE SCHOOL DAHMAL KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			8,865,000	10,086,000	10,929,000
A011	TOTAL PAY	11	11	4,966,000	4,893,000	5,379,000
A01101	PAY OF OFFICERS	1	1	676,000	349,000	378,000
S071	Senior Teacher	BPS-16	1	676,000		378,000
A01151	PAY OF OTHER STAFF	10	10	4,290,000	4,544,000	5,001,000
E046	Elementary Teacher	BPS-11	8	3,360,000		4,038,000
E049	Elementary Teacher (Science)	BPS-11	1	567,000		594,000
N004	Naib Qasid	BPS-01	1	363,000		369,000
A012	TOTAL ALLOWANCES			3,899,000	5,193,000	5,550,000
A012-1	TOTAL REGULAR ALLOWANCES			3,899,000	5,193,000	5,550,000
A01202	House Rent Allowance			279,000	294,000	300,000
A01203	Conveyance Allowance			441,000	488,000	493,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	7,000	10,000
A01216	Qualification Allowance			1,000	-	60,000
A01217	Medical Allowance			208,000	195,000	208,000
A0124C	Disparity Reduction Allowance			479,000	505,000	517,000
A0124N	Disparity Reduction Allowance 2022- 15%			287,000	269,000	287,000
A0124R	Ad-hoc Relief Allowance 2022			464,000	452,000	475,000
A0124X	Ad-hoc Relief Allowance 2023			1,605,000	1,798,000	1,725,000
A0125E	Ad-hoc Relief Allowance 2024				1,084,000	1,345,000
A01238	Charge Allowance			4,000	2,000	4,000
A01253	Science Allowance			2,000	1,000	2,000
A01289	Teaching Allowance			120,000	94,000	120,000
GRAND TOTAL				8,865,000	10,086,000	10,929,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0236	BOYS MIDDLE SCHOOL DARLIA GUJRAN KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			8,793,000	7,377,000	9,031,000
A011	TOTAL PAY			4,724,000	3,594,000	3,979,000
A01101	PAY OF OFFICERS			459,000	601,000	703,000
S071	Senior Teacher	BPS-16	1	1	459,000	703,000
A01151	PAY OF OTHER STAFF			4,265,000	2,993,000	3,276,000
E046	Elementary Teacher	BPS-11	5	5	2,650,000	1,763,000
E049	Elementary Teacher (Science)	BPS-11	1	1	279,000	295,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	866,000	727,000
J020	Junior Computer Teacher	BPS-11	1	1	279,000	295,000
N004	Naib Qasid	BPS-01	1	1	191,000	196,000
A012	TOTAL ALLOWANCES			4,069,000	3,783,000	5,052,000
A012-1	TOTAL REGULAR ALLOWANCES			4,069,000	3,783,000	5,052,000
A01202	House Rent Allowance				350,000	204,000
A01203	Conveyance Allowance				550,000	302,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				7,000	1,000
A01216	Qualification Allowance				60,000	60,000
A01217	Medical Allowance				250,000	145,000
A0124C	Disparity Reduction Allowance				550,000	349,000
A0124N	Disparity Reduction Allowance 2022- 15%				265,000	188,000
A0124R	Ad-hoc Relief Allowance 2022				447,000	326,000
A0124X	Ad-hoc Relief Allowance 2023				1,474,000	1,320,000
A0125E	Ad-hoc Relief Allowance 2024					796,000
A01238	Charge Allowance				4,000	3,000
A01289	Teaching Allowance				108,000	85,000
GRAND TOTAL				8,793,000	7,377,000	9,031,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0237	<u>BOYS MIDDLE SCHOOL DARKOTI KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			8,948,000	7,896,000	9,144,000
A011	TOTAL PAY	11	11	5,100,000	3,780,000	4,391,000
A01101	PAY OF OFFICERS	1	1	920,000	789,000	513,000
S071	Senior Teacher BPS-16	1	1	920,000		513,000
A01151	PAY OF OTHER STAFF	10	10	4,180,000	2,991,000	3,878,000
E046	Elementary Teacher BPS-11	7	7	2,940,000		2,595,000
E049	Elementary Teacher (Science) BPS-11	1	1	279,000		295,000
E050	Elementary Teacher (Arabic) BPS-11	1	1	657,000		678,000
N004	Naib Qasid BPS-01	1	1	304,000		310,000
A012	TOTAL ALLOWANCES			3,848,000	4,116,000	4,753,000
A012-1	TOTAL REGULAR ALLOWANCES			3,848,000	4,116,000	4,753,000
A01202	House Rent Allowance			274,000	263,000	265,000
A01203	Conveyance Allowance			416,000	456,000	390,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			7,000	-	5,000
A01216	Qualification Allowance			1,000	53,000	60,000
A0122N	Special Conveyance Allowance to Disabled Emp.			-	43,000	48,000
A01217	Medical Allowance			210,000	193,000	204,000
A0124C	Disparity Reduction Allowance			469,000	380,000	453,000
A0124N	Disparity Reduction Allowance 2022- 15%			282,000	252,000	272,000
A0124R	Ad-hoc Relief Allowance 2022			452,000	378,000	397,000
A0124X	Ad-hoc Relief Allowance 2023			1,607,000	1,206,000	1,432,000
A0125E	Ad-hoc Relief Allowance 2024				776,000	1,097,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			2,000	-	2,000
A01289	Teaching Allowance			120,000	112,000	120,000
GRAND TOTAL				8,948,000	7,896,000	9,144,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0238	BOYS MIDDLE SCHOOL DAGGAR KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			5,912,000	4,001,000	5,607,000
A011	TOTAL PAY	7	7	3,280,000	1,873,000	2,687,000
A01101	PAY OF OFFICERS	1	1	676,000	348,000	703,000
S071	Senior Teacher	BPS-16	1	676,000		703,000
A01151	PAY OF OTHER STAFF	6	6	2,604,000	1,525,000	1,984,000
E046	Elementary Teacher	BPS-11	5	2,300,000		1,674,000
N004	Naib Qasid	BPS-01	1	304,000		310,000
A012	TOTAL ALLOWANCES			2,632,000	2,128,000	2,920,000
A012-1	TOTAL REGULAR ALLOWANCES			2,632,000	2,128,000	2,920,000
A01202	House Rent Allowance			192,000	134,000	192,000
A01203	Conveyance Allowance			330,000	220,000	279,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	-	3,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			126,000	97,000	126,000
A0124C	Disparity Reduction Allowance			330,000	229,000	292,000
A0124N	Disparity Reduction Allowance 2022- 15%			198,000	129,000	175,000
A0124R	Ad-hoc Relief Allowance 2022			292,000	175,000	251,000
A0124X	Ad-hoc Relief Allowance 2023			1,078,000	666,000	849,000
A0125E	Ad-hoc Relief Allowance 2024				436,000	672,000
A01238	Charge Allowance			4,000	3,000	4,000
A01289	Teaching Allowance			72,000	35,000	72,000
GRAND TOTAL				5,912,000	4,001,000	5,607,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0239	BOYS MIDDLE SCHOOL DANNA KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			11,575,000	12,413,000	13,685,000
A011	TOTAL PAY	13	13	6,619,000	6,168,000	6,882,000
A01101	PAY OF OFFICERS	1	1	947,000	1,054,000	1,083,000
S071	Senior Teacher	BPS-16	1	947,000		1,083,000
A01151	PAY OF OTHER STAFF	12	12	5,672,000	5,114,000	5,799,000
E046	Elementary Teacher	BPS-11	8	3,800,000		3,861,000
E049	Elementary Teacher (Science)	BPS-11	1	615,000		636,000
E056	Elementary Teacher (Technical)	BPS-11	1	727,000		750,000
J020	Junior Computer Teacher	BPS-11	1	279,000		295,000
N004	Naib Qasid	BPS-01	1	251,000		257,000
A012	TOTAL ALLOWANCES			4,956,000	6,245,000	6,803,000
A012-1	TOTAL REGULAR ALLOWANCES			4,956,000	6,245,000	6,803,000
A01202	House Rent Allowance			338,000	307,000	334,000
A01203	Conveyance Allowance			510,000	466,000	510,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			7,000	4,000	5,000
A01216	Qualification Allowance			1,000	-	1,000
A0122N	Special Conveyance Allowance to Disabled Emp.			-	85,000	96,000
A01217	Medical Allowance			245,000	222,000	244,000
A0124C	Disparity Reduction Allowance			580,000	526,000	572,000
A0124N	Disparity Reduction Allowance 2022- 15%			348,000	280,000	343,000
A0124R	Ad-hoc Relief Allowance 2022			604,000	591,000	636,000
A0124X	Ad-hoc Relief Allowance 2023			2,169,000	2,245,000	2,188,000
A0125E	Ad-hoc Relief Allowance 2024				1,386,000	1,720,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			2,000	-	2,000
A01289	Teaching Allowance			144,000	125,000	144,000
GRAND TOTAL				11,575,000	12,413,000	13,685,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0240	<u>BOYS MIDDLE SCHOOL SARSAWA KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			12,648,000	11,134,000	12,435,000
A011	TOTAL PAY	13	13	7,056,000	5,492,000	6,187,000
A01101	PAY OF OFFICERS	1	1	1,788,000	1,864,000	974,000
S071	Senior Teacher BPS-16	1	1	1,788,000		974,000
A01151	PAY OF OTHER STAFF	12	12	5,268,000	3,628,000	5,213,000
E046	Elementary Teacher BPS-11	8	8	3,900,000		3,787,000
E049	Elementary Teacher (Science) BPS-11	1	1	615,000		636,000
E050	Elementary Teacher (Arabic) BPS-11	1	1	310,000		326,000
J020	Junior Computer Teacher BPS-11	1	1	247,000		263,000
N004	Naib Qasid BPS-01	1	1	196,000		201,000
A012	TOTAL ALLOWANCES			5,592,000	5,642,000	6,248,000
A012-1	TOTAL REGULAR ALLOWANCES			5,592,000	5,642,000	6,248,000
A01202	House Rent Allowance			413,000	298,000	329,000
A01203	Conveyance Allowance			536,000	455,000	510,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			10,000	5,000	7,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			260,000	211,000	234,000
A0124C	Disparity Reduction Allowance			703,000	490,000	563,000
A0124N	Disparity Reduction Allowance 2022- 15%			422,000	266,000	338,000
A0124R	Ad-hoc Relief Allowance 2022			690,000	526,000	565,000
A0124X	Ad-hoc Relief Allowance 2023			2,344,000	1,958,000	1,941,000
A0125E	Ad-hoc Relief Allowance 2024				1,241,000	1,547,000
A01238	Charge Allowance			4,000	5,000	4,000
A01253	Science Allowance			2,000	1,000	2,000
A01289	Teaching Allowance			144,000	122,000	144,000
GRAND TOTAL				12,648,000	11,134,000	12,435,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0241	BOYS MIDDLE SCHOOL SAMALAHAR KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			6,240,000	6,817,000	7,224,000
A011	TOTAL PAY	8	8	3,512,000	3,340,000	3,542,000
A01101	PAY OF OFFICERS	1	1	947,000	946,000	974,000
S071	Senior Teacher	BPS-16	1	947,000		974,000
A01151	PAY OF OTHER STAFF	7	7	2,565,000	2,394,000	2,568,000
E046	Elementary Teacher	BPS-11	5	2,100,000		2,082,000
E050	Elementary Teacher (Arabic)	BPS-11	1	279,000		295,000
N004	Naib Qasid	BPS-01	1	186,000		191,000
A012	TOTAL ALLOWANCES			2,728,000	3,477,000	3,682,000
A012-1	TOTAL REGULAR ALLOWANCES			2,728,000	3,477,000	3,682,000
A01202	House Rent Allowance			193,000	187,000	193,000
A01203	Conveyance Allowance			313,000	304,000	313,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			3,000	2,000	3,000
A01216	Qualification Allowance			60,000	-	60,000
A01217	Medical Allowance			144,000	139,000	144,000
A0124C	Disparity Reduction Allowance			329,000	320,000	329,000
A0124N	Disparity Reduction Allowance 2022- 15%			198,000	173,000	198,000
A0124R	Ad-hoc Relief Allowance 2022			300,000	306,000	315,000
A0124X	Ad-hoc Relief Allowance 2023			1,096,000	1,211,000	1,149,000
A0125E	Ad-hoc Relief Allowance 2024				749,000	886,000
A01238	Charge Allowance			4,000	4,000	4,000
A01289	Teaching Allowance			84,000	78,000	84,000
GRAND TOTAL				6,240,000	6,817,000	7,224,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0242	BOYS MIDDLE SCHOOL SIYAH SHARIF KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			8,590,000	5,760,000	8,244,000
A011	TOTAL PAY	8	8	4,596,000	2,689,000	3,777,000
A01101	PAY OF OFFICERS	1	1	1,083,000	376,000	405,000
S071	Senior Teacher	BPS-16	1	1,083,000		405,000
A01151	PAY OF OTHER STAFF	7	7	3,513,000	2,313,000	3,372,000
E046	Elementary Teacher	BPS-11	5	3,022,000		2,892,000
E049	Elementary Teacher (Science)	BPS-11	1	295,000		279,000
N004	Naib Qasid	BPS-01	1	196,000		201,000
A012	TOTAL ALLOWANCES			3,994,000	3,071,000	4,467,000
A012-1	TOTAL REGULAR ALLOWANCES			3,994,000	3,071,000	4,467,000
A01202	House Rent Allowance			209,000	181,000	207,000
A01203	Conveyance Allowance			339,000	288,000	339,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			10,000	2,000	7,000
A01216	Qualification Allowance			1,000	80,000	240,000
A01217	Medical Allowance			250,000	131,000	250,000
A0124C	Disparity Reduction Allowance			500,000	310,000	500,000
A0124N	Disparity Reduction Allowance 2022- 15%			450,000	171,000	330,000
A0124R	Ad-hoc Relief Allowance 2022			500,000	246,000	326,000
A0124X	Ad-hoc Relief Allowance 2023			1,641,000	959,000	1,230,000
A0125E	Ad-hoc Relief Allowance 2024				614,000	944,000
A01238	Charge Allowance			4,000	3,000	4,000
A01253	Science Allowance			2,000	-	2,000
A01289	Teaching Allowance			84,000	82,000	84,000
GRAND TOTAL				8,590,000	5,760,000	8,244,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0243	<u>BOYS MIDDLE SCHOOL ASHQIALI KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			9,333,000	6,996,000	8,021,000
A011	TOTAL PAY	11	11	5,561,000	3,312,000	3,711,000
A01101	PAY OF OFFICERS	1	1	974,000	367,000	459,000
S071	Senior Teacher	BPS-16	1	974,000		459,000
A01151	PAY OF OTHER STAFF	10	10	4,587,000	2,945,000	3,252,000
E046	Elementary Teacher	BPS-11	7	2,940,000		2,447,000
E049	Elementary Teacher (Science)	BPS-11	1	310,000		326,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1,110,000		247,000
N004	Naib Qasid	BPS-01	1	227,000		232,000
A012	TOTAL ALLOWANCES			3,772,000	3,684,000	4,310,000
A012-1	TOTAL REGULAR ALLOWANCES			3,772,000	3,684,000	4,310,000
A01202	House Rent Allowance			265,000	233,000	258,000
A01203	Conveyance Allowance			405,000	326,000	379,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	-	3,000
A01216	Qualification Allowance			120,000	173,000	240,000
A01217	Medical Allowance			204,000	178,000	198,000
A0124C	Disparity Reduction Allowance			453,000	398,000	439,000
A0124N	Disparity Reduction Allowance 2022- 15%			272,000	213,000	264,000
A0124R	Ad-hoc Relief Allowance 2022			412,000	279,000	325,000
A0124X	Ad-hoc Relief Allowance 2023			1,506,000	1,112,000	1,146,000
A0125E	Ad-hoc Relief Allowance 2024				660,000	928,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			2,000	1,000	2,000
A01289	Teaching Allowance			120,000	107,000	120,000
GRAND TOTAL				9,333,000	6,996,000	8,021,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0244	<u>BOYS MIDDLE SCHOOL KOTHIAN KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			6,160,000	5,011,000	7,041,000
A011	TOTAL PAY	10	10	3,451,000	2,236,000	3,283,000
A01101	PAY OF OFFICERS	1	1	1,056,000	679,000	757,000
S071	Senior Teacher	BPS-16	1	1,056,000		757,000
A01151	PAY OF OTHER STAFF	9	9	2,395,000	1,557,000	2,526,000
E046	Elementary Teacher	BPS-11	6	1,673,000		1,767,000
E049	Elementary Teacher (Science)	BPS-11	1	263,000		279,000
E058	Elementary Teacher (Qari)	BPS-11	1	263,000		279,000
N004	Naib Qasid	BPS-01	1	196,000		201,000
A012	TOTAL ALLOWANCES			2,709,000	2,775,000	3,758,000
A012-1	TOTAL REGULAR ALLOWANCES			2,709,000	2,775,000	3,758,000
A01202	House Rent Allowance			227,000	180,000	227,000
A01203	Conveyance Allowance			356,000	251,000	356,000
A01207	Washing Allowance			2,000	1,000	2,000
A01208	Dress Allowance			2,000	1,000	2,000
A01211	Hill Allow.(Personal Allowance)			3,000	-	3,000
A01216	Qualification Allowance			60,000	-	60,000
A0122N	Special Conveyance Allowance to Disabled Emp.			-	85,000	48,000
A01217	Medical Allowance			190,000	140,000	190,000
A0124C	Disparity Reduction Allowance			386,000	303,000	386,000
A0124N	Disparity Reduction Allowance 2022- 15%			232,000	169,000	232,000
A0124R	Ad-hoc Relief Allowance 2022			253,000	215,000	283,000
A0124X	Ad-hoc Relief Allowance 2023			884,000	831,000	1,034,000
A0125E	Ad-hoc Relief Allowance 2024				512,000	821,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			2,000	2,000	2,000
A01289	Teaching Allowance			108,000	85,000	108,000
GRAND TOTAL				6,160,000	5,011,000	7,041,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0245	<u>BOYS MIDDLE SCHOOL KAKKANNI KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			6,401,000	6,135,000	8,181,000
A011	TOTAL PAY	10	10	3,453,000	2,899,000	3,921,000
A01101	PAY OF OFFICERS	1	1	378,000	545,000	808,000
S071	Senior Teacher BPS-16	1	1	378,000		808,000
A01151	PAY OF OTHER STAFF	9	9	3,075,000	2,354,000	3,113,000
E046	Elementary Teacher BPS-11	5	5	2,100,000		2,084,000
E049	Elementary Teacher (Science) BPS-11	1	1	263,000		279,000
E050	Elementary Teacher (Arabic) BPS-11	1	1	263,000		279,000
J020	Junior Computer Teacher BPS-11	1	1	279,000		295,000
N004	Naib Qasid BPS-01	1	1	170,000		176,000
A012	TOTAL ALLOWANCES			2,948,000	3,236,000	4,260,000
A012-1	TOTAL REGULAR ALLOWANCES			2,948,000	3,236,000	4,260,000
A01202	House Rent Allowance			247,000	197,000	260,000
A01203	Conveyance Allowance			381,000	268,000	356,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	-	3,000
A01216	Qualification Allowance			180,000	116,000	180,000
A01217	Medical Allowance			180,000	137,000	180,000
A0124C	Disparity Reduction Allowance			423,000	337,000	444,000
A0124N	Disparity Reduction Allowance 2022- 15%			254,000	183,000	266,000
A0124R	Ad-hoc Relief Allowance 2022			254,000	261,000	338,000
A0124X	Ad-hoc Relief Allowance 2023			908,000	1,019,000	1,178,000
A0125E	Ad-hoc Relief Allowance 2024				634,000	939,000
A01238	Charge Allowance			4,000	3,000	4,000
A01289	Teaching Allowance			108,000	77,000	108,000
GRAND TOTAL				6,401,000	6,135,000	8,181,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0247	BOYS MIDDLE SCHOOL KOTLAH KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			6,038,000	4,677,000	5,534,000
A011	TOTAL PAY	8	8	3,463,000	2,106,000	2,512,000
A01101	PAY OF OFFICERS	1	1	893,000	199,000	405,000
S071	Senior Teacher	BPS-16	1	893,000		405,000
A01151	PAY OF OTHER STAFF	7	7	2,570,000	1,907,000	2,107,000
E046	Elementary Teacher	BPS-11	5	1,889,000		1,403,000
E049	Elementary Teacher (Science)	BPS-11	1	263,000		279,000
N004	Naib Qasid	BPS-01	1	418,000		425,000
A012	TOTAL ALLOWANCES			2,575,000	2,571,000	3,022,000
A012-1	TOTAL REGULAR ALLOWANCES			2,575,000	2,571,000	3,022,000
A01202	House Rent Allowance			193,000	158,000	184,000
A01203	Conveyance Allowance			287,000	239,000	287,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	2,000	5,000
A01216	Qualification Allowance			120,000	113,000	120,000
A01217	Medical Allowance			146,000	125,000	146,000
A0124C	Disparity Reduction Allowance			330,000	268,000	314,000
A0124N	Disparity Reduction Allowance 2022- 15%			198,000	146,000	188,000
A0124R	Ad-hoc Relief Allowance 2022			261,000	200,000	232,000
A0124X	Ad-hoc Relief Allowance 2023			941,000	781,000	824,000
A0125E	Ad-hoc Relief Allowance 2024				460,000	628,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			2,000	-	2,000
A01289	Teaching Allowance			84,000	71,000	84,000
GRAND TOTAL				6,038,000	4,677,000	5,534,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0249	<u>BOYS MIDDLE SCHOOL KHAJOORLA KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			9,397,000	10,210,000	10,654,000
A011	TOTAL PAY	9	9	5,569,000	5,166,000	5,457,000
A01101	PAY OF OFFICERS	1	1	730,000	729,000	757,000
S071	Senior Teacher	BPS-16	1	730,000		757,000
A01151	PAY OF OTHER STAFF	8	8	4,839,000	4,437,000	4,700,000
E046	Elementary Teacher	BPS-11	5	3,000,000		2,783,000
E049	Elementary Teacher (Science)	BPS-11	1	657,000		703,000
E056	Elementary Teacher (Technical)	BPS-11	1	1,001,000		1,028,000
N004	Naib Qasid	BPS-01	1	181,000		186,000
A012	TOTAL ALLOWANCES			3,828,000	5,044,000	5,197,000
A012-1	TOTAL REGULAR ALLOWANCES			3,828,000	5,044,000	5,197,000
A01202	House Rent Allowance			240,000	244,000	246,000
A01203	Conveyance Allowance			373,000	378,000	373,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	5,000	5,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			170,000	168,000	170,000
A0124C	Disparity Reduction Allowance			412,000	421,000	423,000
A0124N	Disparity Reduction Allowance 2022- 15%			248,000	224,000	254,000
A0124R	Ad-hoc Relief Allowance 2022			493,000	475,000	487,000
A0124X	Ad-hoc Relief Allowance 2023			1,780,000	1,881,000	1,768,000
A0125E	Ad-hoc Relief Allowance 2024				1,148,000	1,364,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			2,000	-	2,000
A01289	Teaching Allowance			96,000	92,000	96,000
GRAND TOTAL				9,397,000	10,210,000	10,654,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0252	<u>BOYS MIDDLE SCHOOL GUGNARA KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>8,913,000</u>	<u>6,079,000</u>	<u>7,075,000</u>
A011	TOTAL PAY	<u>9</u>	<u>9</u>	<u>4,547,000</u>	<u>2,927,000</u>	<u>3,370,000</u>
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>378,000</u>	<u>158,000</u>	<u>405,000</u>
S071	Senior Teacher	BPS-16	1	378,000		405,000
A01151	PAY OF OTHER STAFF	<u>8</u>	<u>8</u>	<u>4,169,000</u>	<u>2,769,000</u>	<u>2,965,000</u>
E046	Elementary Teacher	BPS-11	6	3,700,000		2,506,000
E049	Elementary Teacher (Science)	BPS-11	1	263,000		247,000
N004	Naib Qasid	BPS-01	1	206,000		212,000
A012	TOTAL ALLOWANCES			<u>4,366,000</u>	<u>3,152,000</u>	<u>3,705,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,366,000</u>	<u>3,152,000</u>	<u>3,705,000</u>
A01202	House Rent Allowance			450,000	184,000	219,000
A01203	Conveyance Allowance			600,000	263,000	321,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			10,000	-	5,000
A01216	Qualification Allowance			60,000	-	1,000
A01217	Medical Allowance			250,000	139,000	250,000
A0124C	Disparity Reduction Allowance			600,000	315,000	374,000
A0124N	Disparity Reduction Allowance 2022- 15%			247,000	172,000	224,000
A0124R	Ad-hoc Relief Allowance 2022			461,000	274,000	301,000
A0124X	Ad-hoc Relief Allowance 2023			1,582,000	1,062,000	1,062,000
A0125E	Ad-hoc Relief Allowance 2024				661,000	842,000
A01238	Charge Allowance			4,000	1,000	4,000
A01253	Science Allowance			2,000	-	2,000
A01289	Teaching Allowance			96,000	77,000	96,000
GRAND TOTAL				8,913,000	6,079,000	7,075,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0253	BOYS MIDDLE SCHOOL GAWIND KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			3,413,000	6,602,000	5,746,000
A011	TOTAL PAY	6	6	2,228,000	3,497,000	2,844,000
A01101	PAY OF OFFICERS	1	1	378,000	2,118,000	1,083,000
S071	Senior Teacher	BPS-16	1	378,000		1,083,000
A01151	PAY OF OTHER STAFF	5	5	1,850,000	1,379,000	1,761,000
E046	Elementary Teacher	BPS-11	4	1,680,000		1,585,000
N004	Naib Qasid	BPS-01	1	170,000		176,000
A012	TOTAL ALLOWANCES			1,185,000	3,105,000	2,902,000
A012-1	TOTAL REGULAR ALLOWANCES			1,185,000	3,105,000	2,902,000
A01202	House Rent Allowance			142,000	219,000	148,000
A01203	Conveyance Allowance			219,000	377,000	244,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			-	4,000	5,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			108,000	144,000	108,000
A0124C	Disparity Reduction Allowance			243,000	339,000	254,000
A0124N	Disparity Reduction Allowance 2022- 15%			146,000	214,000	152,000
A0124R	Ad-hoc Relief Allowance 2022			66,000	380,000	280,000
A0124X	Ad-hoc Relief Allowance 2023			192,000	808,000	931,000
A0125E	Ad-hoc Relief Allowance 2024				532,000	711,000
A01238	Charge Allowance			4,000	5,000	4,000
A01289	Teaching Allowance			60,000	79,000	60,000
GRAND TOTAL				3,413,000	6,602,000	5,746,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0254	BOYS MIDDLE SCHOOL MANSOOH KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			9,614,000	8,489,000	9,594,000
A011	TOTAL PAY	10	10	5,484,000	4,158,000	4,696,000
A01101	PAY OF OFFICERS	1	1	1,056,000	704,000	1,083,000
S071	Senior Teacher	BPS-16	1	1,056,000		1,083,000
A01151	PAY OF OTHER STAFF	9	9	4,428,000	3,454,000	3,613,000
E046	Elementary Teacher	BPS-11	6	3,200,000		2,342,000
E049	Elementary Teacher (Science)	BPS-11	1	279,000		678,000
E050	Elementary Teacher (Arabic)	BPS-11	1	657,000		295,000
N004	Naib Qasid	BPS-01	1	292,000		298,000
A012	TOTAL ALLOWANCES			4,130,000	4,331,000	4,898,000
A012-1	TOTAL REGULAR ALLOWANCES			4,130,000	4,331,000	4,898,000
A01202	House Rent Allowance			300,000	243,000	300,000
A01203	Conveyance Allowance			450,000	356,000	450,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			7,000	-	5,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			188,000	180,000	188,000
A0124C	Disparity Reduction Allowance			550,000	414,000	550,000
A0124N	Disparity Reduction Allowance 2022- 15%			350,000	221,000	255,000
A0124R	Ad-hoc Relief Allowance 2022			470,000	368,000	411,000
A0124X	Ad-hoc Relief Allowance 2023			1,696,000	1,506,000	1,446,000
A0125E	Ad-hoc Relief Allowance 2024				926,000	1,174,000
A01238	Charge Allowance			4,000	6,000	4,000
A01253	Science Allowance			2,000	2,000	2,000
A01289	Teaching Allowance			108,000	105,000	108,000
GRAND TOTAL				9,614,000	8,489,000	9,594,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0255	BOYS MIDDLE SCHOOL MANEEIL KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			7,109,000	7,521,000	8,124,000
A011	TOTAL PAY	9	9	3,994,000	3,776,000	4,001,000
A01101	PAY OF OFFICERS	1	1	893,000	349,000	378,000
S071	Senior Teacher BPS-16	1	1	893,000		378,000
A01151	PAY OF OTHER STAFF	8	8	3,101,000	3,427,000	3,623,000
E046	Elementary Teacher BPS-11	6	6	2,520,000		3,021,000
J020	Junior Computer Teacher BPS-11	1	1	295,000		310,000
N004	Naib Qasid BPS-01	1	1	286,000		292,000
A012	TOTAL ALLOWANCES			3,115,000	3,745,000	4,123,000
A012-1	TOTAL REGULAR ALLOWANCES			3,115,000	3,745,000	4,123,000
A01202	House Rent Allowance			226,000	208,000	230,000
A01203	Conveyance Allowance			373,000	339,000	373,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			7,000	2,000	3,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			175,000	144,000	175,000
A0124C	Disparity Reduction Allowance			387,000	357,000	395,000
A0124N	Disparity Reduction Allowance 2022- 15%			232,000	190,000	237,000
A0124R	Ad-hoc Relief Allowance 2022			346,000	320,000	345,000
A0124X	Ad-hoc Relief Allowance 2023			1,264,000	1,314,000	1,260,000
A0125E	Ad-hoc Relief Allowance 2024				782,000	1,000,000
A01238	Charge Allowance			4,000	4,000	4,000
A01289	Teaching Allowance			96,000	81,000	96,000
GRAND TOTAL				7,109,000	7,521,000	8,124,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0256	BOYS MIDDLE SCHOOL MUNDI KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			14,299,000	12,545,000	13,419,000
A011	TOTAL PAY	13	13	7,131,000	6,137,000	6,470,000
A01101	PAY OF OFFICERS	1	1	1,423,000	1,472,000	1,526,000
S071	Senior Teacher	BPS-16	1	1,423,000		1,526,000
A01151	PAY OF OTHER STAFF	12	12	5,708,000	4,665,000	4,944,000
E046	Elementary Teacher	BPS-11	8	3,700,000		3,077,000
E049	Elementary Teacher (Science)	BPS-11	1	469,000		279,000
E050	Elementary Teacher (Arabic)	BPS-11	1	279,000		295,000
E056	Elementary Teacher (Technical)	BPS-11	1	974,000		1,001,000
N004	Naib Qasid	BPS-01	1	286,000		292,000
A012	TOTAL ALLOWANCES			7,168,000	6,408,000	6,949,000
A012-1	TOTAL REGULAR ALLOWANCES			7,168,000	6,408,000	6,949,000
A01202	House Rent Allowance			700,000	520,000	700,000
A01203	Conveyance Allowance			900,000	501,000	510,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			12,000	7,000	12,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			400,000	253,000	400,000
A0124C	Disparity Reduction Allowance			900,000	596,000	606,000
A0124N	Disparity Reduction Allowance 2022- 15%			600,000	320,000	364,000
A0124R	Ad-hoc Relief Allowance 2022			950,000	554,000	573,000
A0124X	Ad-hoc Relief Allowance 2023			2,492,000	2,146,000	2,029,000
A0125E	Ad-hoc Relief Allowance 2024				1,305,000	1,541,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			2,000	-	2,000
A01289	Teaching Allowance			144,000	138,000	144,000
GRAND TOTAL				14,299,000	12,545,000	13,419,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0259	<u>BOYS MIDDLE SCHOOL NARR MATIAL KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			7,328,000	7,677,000	7,824,000
A011	TOTAL PAY	9	9	4,353,000	3,771,000	3,848,000
A01101	PAY OF OFFICERS	1	1	730,000	50,000	757,000
S071	Senior Teacher	BPS-16	1	730,000		757,000
A01151	PAY OF OTHER STAFF	8	8	3,623,000	3,721,000	3,091,000
E046	Elementary Teacher	BPS-11	6	3,200,000		2,615,000
E049	Elementary Teacher (Science)	BPS-11	1	247,000		295,000
N004	Naib Qasid	BPS-01	1	176,000		181,000
A012	TOTAL ALLOWANCES			2,975,000	3,906,000	3,976,000
A012-1	TOTAL REGULAR ALLOWANCES			2,975,000	3,906,000	3,976,000
A01202	House Rent Allowance			216,000	227,000	215,000
A01203	Conveyance Allowance			321,000	355,000	321,000
A01207	Washing Allowance			2,000	3,000	2,000
A01208	Dress Allowance			2,000	3,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	5,000	5,000
A01216	Qualification Allowance			60,000	-	60,000
A01217	Medical Allowance			162,000	189,000	162,000
A0124C	Disparity Reduction Allowance			361,000	374,000	359,000
A0124N	Disparity Reduction Allowance 2022- 15%			217,000	196,000	215,000
A0124R	Ad-hoc Relief Allowance 2022			328,000	345,000	328,000
A0124X	Ad-hoc Relief Allowance 2023			1,199,000	1,319,000	1,243,000
A0125E	Ad-hoc Relief Allowance 2024				799,000	962,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			2,000	-	2,000
A01289	Teaching Allowance			96,000	91,000	96,000
GRAND TOTAL				7,328,000	7,677,000	7,824,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0260	<u>BOYS MIDDLE SCHOOL NAAR KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			11,747,000	10,275,000	12,915,000
A011	TOTAL PAY	13	13	6,761,000	5,067,000	6,408,000
A01101	PAY OF OFFICERS	1	1	1,056,000	675,000	1,083,000
S071	Senior Teacher BPS-16	1	1	1,056,000		1,083,000
A01151	PAY OF OTHER STAFF	12	12	5,705,000	4,392,000	5,325,000
E046	Elementary Teacher BPS-11	10	10	5,130,000		4,729,000
E056	Elementary Teacher (Technical) BPS-11	1	1	389,000		405,000
N004	Naib Qasid BPS-01	1	1	186,000		191,000
A012	TOTAL ALLOWANCES			4,986,000	5,208,000	6,507,000
A012-1	TOTAL REGULAR ALLOWANCES			4,986,000	5,208,000	6,507,000
A01202	House Rent Allowance			341,000	275,000	330,000
A01203	Conveyance Allowance			561,000	437,000	536,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			14,000	6,000	12,000
A01216	Qualification Allowance			1,000	-	60,000
A01217	Medical Allowance			251,000	192,000	251,000
A0124C	Disparity Reduction Allowance			585,000	471,000	566,000
A0124N	Disparity Reduction Allowance 2022- 15%			351,000	253,000	340,000
A0124R	Ad-hoc Relief Allowance 2022			590,000	473,000	566,000
A0124X	Ad-hoc Relief Allowance 2023			2,140,000	1,884,000	2,092,000
A0125E	Ad-hoc Relief Allowance 2024				1,104,000	1,602,000
A01238	Charge Allowance			4,000	2,000	4,000
A01289	Teaching Allowance			144,000	107,000	144,000
GRAND TOTAL				11,747,000	10,275,000	12,915,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0261	BOYS MIDDLE SCHOOL GULPUR KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			9,332,000	8,718,000	9,327,000
A011	TOTAL PAY	11	11	5,478,000	4,241,000	4,579,000
A01101	PAY OF OFFICERS	1	1	1,219,000	1,216,000	1,270,000
S071	Senior Teacher	BPS-16	1	1,219,000		1,270,000
A01151	PAY OF OTHER STAFF	10	10	4,259,000	3,025,000	3,309,000
E046	Elementary Teacher	BPS-11	7	2,940,000		1,905,000
E049	Elementary Teacher (Science)	BPS-11	1	310,000		326,000
E057	Elementary Teacher (PET)	BPS-11	1	803,000		866,000
N004	Naib Qasid	BPS-01	1	206,000		212,000
A012	TOTAL ALLOWANCES			3,854,000	4,477,000	4,748,000
A012-1	TOTAL REGULAR ALLOWANCES			3,854,000	4,477,000	4,748,000
A01202	House Rent Allowance			301,000	280,000	296,000
A01203	Conveyance Allowance			417,000	389,000	417,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			7,000	2,000	5,000
A01216	Qualification Allowance			60,000	-	1,000
A01217	Medical Allowance			202,000	188,000	202,000
A0124C	Disparity Reduction Allowance			509,000	474,000	501,000
A0124N	Disparity Reduction Allowance 2022- 15%			305,000	258,000	301,000
A0124R	Ad-hoc Relief Allowance 2022			427,000	391,000	405,000
A0124X	Ad-hoc Relief Allowance 2023			1,496,000	1,481,000	1,409,000
A0125E	Ad-hoc Relief Allowance 2024				895,000	1,081,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			2,000	-	2,000
A01289	Teaching Allowance			120,000	111,000	120,000
GRAND TOTAL				9,332,000	8,718,000	9,327,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0262	<u>BOYS MIDDLE SCHOOL GULHAAR (AGHAR) KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			11,449,000	9,474,000	10,924,000
A011	TOTAL PAY	12	12	6,306,000	4,449,000	5,206,000
A01101	PAY OF OFFICERS	1	1	1,322,000	707,000	730,000
S071	Senior Teacher	BPS-16	1	1,322,000		730,000
A01151	PAY OF OTHER STAFF	11	11	4,984,000	3,742,000	4,476,000
E046	Elementary Teacher	BPS-11	8	4,000,000		3,471,000
E049	Elementary Teacher (Science)	BPS-11	1	310,000		316,000
E050	Elementary Teacher (Arabic)	BPS-11	1	411,000		418,000
N004	Naib Qasid	BPS-01	1	263,000		271,000
A012	TOTAL ALLOWANCES			5,143,000	5,025,000	5,718,000
A012-1	TOTAL REGULAR ALLOWANCES			5,143,000	5,025,000	5,718,000
A01202	House Rent Allowance			600,000	388,000	442,000
A01203	Conveyance Allowance			500,000	417,000	450,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			7,000	4,000	7,000
A01216	Qualification Allowance			120,000	180,000	300,000
A01217	Medical Allowance			223,000	197,000	216,000
A0124C	Disparity Reduction Allowance			700,000	463,000	503,000
A0124N	Disparity Reduction Allowance 2022- 15%			450,000	245,000	302,000
A0124R	Ad-hoc Relief Allowance 2022			600,000	407,000	457,000
A0124X	Ad-hoc Relief Allowance 2023			1,801,000	1,629,000	1,613,000
A0125E	Ad-hoc Relief Allowance 2024				975,000	1,286,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			2,000	1,000	2,000
A01289	Teaching Allowance			132,000	111,000	132,000
GRAND TOTAL				11,449,000	9,474,000	10,924,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0263	<u>BOYS MIDDLE SCHOOL NARMAH KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			3,597,000	4,446,000	4,777,000
A011	TOTAL PAY	5	5	1,819,000	2,089,000	2,366,000
A01101	PAY OF OFFICERS	1	1	378,000	376,000	405,000
S071	Senior Teacher	BPS-16	1	378,000		405,000
A01151	PAY OF OTHER STAFF	4	4	1,441,000	1,713,000	1,961,000
E046	Elementary Teacher	BPS-11	3	1,260,000		1,791,000
N004	Naib Qasid	BPS-01	1	181,000		170,000
A012	TOTAL ALLOWANCES			1,778,000	2,357,000	2,411,000
A012-1	TOTAL REGULAR ALLOWANCES			1,778,000	2,357,000	2,411,000
A01202	House Rent Allowance			130,000	147,000	135,000
A01203	Conveyance Allowance			184,000	303,000	210,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	2,000	5,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			90,000	89,000	90,000
A0124C	Disparity Reduction Allowance			224,000	253,000	232,000
A0124N	Disparity Reduction Allowance 2022- 15%			134,000	129,000	139,000
A0124R	Ad-hoc Relief Allowance 2022			212,000	212,000	207,000
A0124X	Ad-hoc Relief Allowance 2023			742,000	721,000	745,000
A0125E	Ad-hoc Relief Allowance 2024				449,000	591,000
A01238	Charge Allowance			4,000	-	4,000
A01289	Teaching Allowance			48,000	48,000	48,000
GRAND TOTAL				3,597,000	4,446,000	4,777,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0265	BOYS MIDDLE SCHOOL BOHAIL KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			9,258,000	8,540,000	10,525,000
A011	TOTAL PAY	11	11	5,182,000	4,224,000	5,144,000
A01101	PAY OF OFFICERS	1	1	811,000	810,000	839,000
S071	Senior Teacher	BPS-16	1	811,000		839,000
A01151	PAY OF OTHER STAFF	10	10	4,371,000	3,414,000	4,305,000
E046	Elementary Teacher	BPS-11	6	3,200,000		3,319,000
E049	Elementary Teacher (Science)	BPS-11	1	469,000		247,000
E050	Elementary Teacher (Arabic)	BPS-11	1	263,000		279,000
J020	Junior Computer Teacher	BPS-11	1	263,000		279,000
N004	Naib Qasid	BPS-01	1	176,000		181,000
A012	TOTAL ALLOWANCES			4,076,000	4,316,000	5,381,000
A012-1	TOTAL REGULAR ALLOWANCES			4,076,000	4,316,000	5,381,000
A01202	House Rent Allowance			269,000	219,000	278,000
A01203	Conveyance Allowance			416,000	356,000	441,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	5,000	5,000
A01216	Qualification Allowance			1,000	-	60,000
A01217	Medical Allowance			198,000	148,000	198,000
A0122N	Special Conveyance Allowance to Disabled Emp.			48,000	43,000	48,000
A0124C	Disparity Reduction Allowance			480,000	376,000	477,000
A0124N	Disparity Reduction Allowance 2022- 15%			288,000	204,000	286,000
A0124R	Ad-hoc Relief Allowance 2022			495,000	390,000	450,000
A0124X	Ad-hoc Relief Allowance 2023			1,746,000	1,538,000	1,730,000
A0125E	Ad-hoc Relief Allowance 2024				948,000	1,278,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			2,000	-	2,000
A01289	Teaching Allowance			120,000	81,000	120,000
	GRAND TOTAL			9,258,000	8,540,000	10,525,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0267	BOYS MIDDLE SCHOOL MOHRA GHEMB KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			7,856,000	6,028,000	6,880,000
A011	TOTAL PAY	8	8	4,551,000	2,993,000	3,304,000
A01101	PAY OF OFFICERS	1	1	1,164,000	918,000	947,000
S071	Senior Teacher BPS-16	1	1	1,164,000		947,000
A01151	PAY OF OTHER STAFF	7	7	3,387,000	2,075,000	2,357,000
E046	Elementary Teacher BPS-11	5	5	2,850,000		1,878,000
E049	Elementary Teacher (Science) BPS-11	1	1	310,000		247,000
N004	Naib Qasid BPS-01	1	1	227,000		232,000
A012	TOTAL ALLOWANCES			3,305,000	3,035,000	3,576,000
A012-1	TOTAL REGULAR ALLOWANCES			3,305,000	3,035,000	3,576,000
A01202	House Rent Allowance			212,000	169,000	212,000
A01203	Conveyance Allowance			339,000	247,000	339,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			7,000	2,000	3,000
A01216	Qualification Allowance			1,000	-	60,000
A01217	Medical Allowance			151,000	123,000	144,000
A0124C	Disparity Reduction Allowance			364,000	289,000	326,000
A0124N	Disparity Reduction Allowance 2022- 15%			218,000	158,000	196,000
A0124R	Ad-hoc Relief Allowance 2022			417,000	270,000	301,000
A0124X	Ad-hoc Relief Allowance 2023			1,502,000	1,047,000	1,075,000
A0125E	Ad-hoc Relief Allowance 2024				652,000	826,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			2,000	-	2,000
A01289	Teaching Allowance			84,000	70,000	84,000
GRAND TOTAL				7,856,000	6,028,000	6,880,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0268	<u>BOYS MIDDLE SCHOOL LUNJOT KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			6,890,000	7,984,000	8,382,000
A011	TOTAL PAY	8	8	3,588,000	3,932,000	4,128,000
A01101	PAY OF OFFICERS	1	1	757,000	756,000	784,000
S071	Senior Teacher BPS-16	1	1	757,000		784,000
A01151	PAY OF OTHER STAFF	7	7	2,831,000	3,176,000	3,344,000
E046	Elementary Teacher BPS-11	5	5	2,100,000		2,901,000
E049	Elementary Teacher (Science) BPS-11	1	1	540,000		247,000
N004	Naib Qasid BPS-01	1	1	191,000		196,000
A012	TOTAL ALLOWANCES			3,302,000	4,052,000	4,254,000
A012-1	TOTAL REGULAR ALLOWANCES			3,302,000	4,052,000	4,254,000
A01202	House Rent Allowance			218,000	205,000	209,000
A01203	Conveyance Allowance			364,000	330,000	339,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			10,000	2,000	7,000
A01216	Qualification Allowance			1,000	-	60,000
A01217	Medical Allowance			144,000	139,000	144,000
A0122N	Special Conveyance Allowance to Disabled Emp.			96,000	85,000	96,000
A0124C	Disparity Reduction Allowance			375,000	351,000	359,000
A0124N	Disparity Reduction Allowance 2022- 15%			225,000	189,000	215,000
A0124R	Ad-hoc Relief Allowance 2022			387,000	357,000	367,000
A0124X	Ad-hoc Relief Allowance 2023			1,388,000	1,430,000	1,332,000
A0125E	Ad-hoc Relief Allowance 2024				881,000	1,032,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			2,000	-	2,000
A01289	Teaching Allowance			84,000	75,000	84,000
GRAND TOTAL				6,890,000	7,984,000	8,382,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0269	<u>BOYS MIDDLE SCHOOL NAKIAL KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>9,603,000</u>	<u>10,868,000</u>	<u>11,125,000</u>
A011	TOTAL PAY	<u>9</u>	<u>9</u>	<u>5,548,000</u>	<u>5,538,000</u>	<u>5,735,000</u>
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>1,028,000</u>	<u>1,027,000</u>	<u>1,056,000</u>
S071	Senior Teacher BPS-16	1	1	1,028,000		1,056,000
A01151	PAY OF OTHER STAFF	<u>8</u>	<u>8</u>	<u>4,520,000</u>	<u>4,511,000</u>	<u>4,679,000</u>
E046	Elementary Teacher BPS-11	6	6	3,351,000		3,478,000
E056	Elementary Teacher (Technical) BPS-11	1	1	947,000		974,000
N004	Naib Qasid BPS-01	1	1	222,000		227,000
A012	TOTAL ALLOWANCES			<u>4,055,000</u>	<u>5,330,000</u>	<u>5,390,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,055,000</u>	<u>5,330,000</u>	<u>5,390,000</u>
A01202	House Rent Allowance			245,000	245,000	245,000
A01203	Conveyance Allowance			399,000	399,000	399,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			10,000	10,000	10,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			170,000	170,000	170,000
A0124C	Disparity Reduction Allowance			421,000	421,000	421,000
A0124N	Disparity Reduction Allowance 2022- 15%			253,000	225,000	253,000
A0124R	Ad-hoc Relief Allowance 2022			522,000	504,000	509,000
A0124X	Ad-hoc Relief Allowance 2023			1,930,000	2,023,000	1,844,000
A0125E	Ad-hoc Relief Allowance 2024				1,233,000	1,434,000
A01238	Charge Allowance			4,000	6,000	4,000
A01289	Teaching Allowance			96,000	90,000	96,000
GRAND TOTAL				9,603,000	10,868,000	11,125,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0272	<u>BOYS MIDDLE SCHOOL TARAIDI DHAR KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			5,424,000	6,005,000	6,340,000
A011	TOTAL PAY	8	8	3,108,000	2,811,000	3,132,000
A01101	PAY OF OFFICERS	1	1	513,000	1,027,000	1,056,000
S071	Senior Teacher	BPS-16	1	1		1,056,000
A01151	PAY OF OTHER STAFF	7	7	2,595,000	1,784,000	2,076,000
E046	Elementary Teacher	BPS-11	5	5	2,100,000	1,458,000
E049	Elementary Teacher (Science)	BPS-11	1	1	263,000	373,000
N004	Naib Qasid	BPS-01	1	1	232,000	245,000
A012	TOTAL ALLOWANCES			2,316,000	3,194,000	3,208,000
A012-1	TOTAL REGULAR ALLOWANCES			2,316,000	3,194,000	3,208,000
A01202	House Rent Allowance			193,000	166,000	187,000
A01203	Conveyance Allowance			313,000	260,000	287,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	2,000	3,000
A01216	Qualification Allowance			120,000	200,000	120,000
A01217	Medical Allowance			144,000	130,000	156,000
A0124C	Disparity Reduction Allowance			329,000	283,000	319,000
A0124N	Disparity Reduction Allowance 2022- 15%			198,000	157,000	191,000
A0124R	Ad-hoc Relief Allowance 2022			206,000	271,000	267,000
A0124X	Ad-hoc Relief Allowance 2023			714,000	1,008,000	801,000
A0125E	Ad-hoc Relief Allowance 2024				634,000	783,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			2,000	-	2,000
A01289	Teaching Allowance			84,000	75,000	84,000
GRAND TOTAL				5,424,000	6,005,000	6,340,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0275	<u>BOYS MIDDLE SCHOOL DUNGI SANGOTE KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			5,008,000	4,382,000	5,148,000
A011	TOTAL PAY	<u>7</u>	<u>7</u>	2,889,000	2,108,000	2,454,000
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	378,000	455,000	405,000
S071	Senior Teacher	BPS-16	1	378,000		405,000
A01151	PAY OF OTHER STAFF	<u>6</u>	<u>6</u>	2,511,000	1,653,000	2,049,000
E046	Elementary Teacher	BPS-11	5	2,100,000		1,631,000
N004	Naib Qasid	BPS-01	1	411,000		418,000
A012	TOTAL ALLOWANCES			2,119,000	2,274,000	2,694,000
A012-1	TOTAL REGULAR ALLOWANCES			2,119,000	2,274,000	2,694,000
A01202	House Rent Allowance			171,000	145,000	165,000
A01203	Conveyance Allowance			279,000	202,000	253,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			7,000	3,000	5,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			126,000	103,000	126,000
A0124C	Disparity Reduction Allowance			293,000	249,000	282,000
A0124N	Disparity Reduction Allowance 2022- 15%			176,000	131,000	169,000
A0124R	Ad-hoc Relief Allowance 2022			222,000	204,000	215,000
A0124X	Ad-hoc Relief Allowance 2023			764,000	733,000	784,000
A0125E	Ad-hoc Relief Allowance 2024				441,000	614,000
A01238	Charge Allowance			4,000	2,000	4,000
A01289	Teaching Allowance			72,000	57,000	72,000
GRAND TOTAL				5,008,000	4,382,000	5,148,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0276	<u>BOYS MIDDLE SCHOOL KARITIOTE KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			6,790,000	6,233,000	7,754,000
A011	TOTAL PAY	8	8	4,139,000	3,035,000	3,858,000
A01101	PAY OF OFFICERS	1	1	1,423,000	742,000	947,000
S071	Senior Teacher	BPS-16	1	1,423,000		947,000
A01151	PAY OF OTHER STAFF	7	7	2,716,000	2,293,000	2,911,000
E046	Elementary Teacher	BPS-11	6	2,520,000		2,710,000
N004	Naib Qasid	BPS-01	1	196,000		201,000
A012	TOTAL ALLOWANCES			2,651,000	3,198,000	3,896,000
A012-1	TOTAL REGULAR ALLOWANCES			2,651,000	3,198,000	3,896,000
A01202	House Rent Allowance			217,000	177,000	197,000
A01203	Conveyance Allowance			313,000	289,000	313,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			7,000	6,000	7,000
A01216	Qualification Allowance			60,000	21,000	60,000
A01217	Medical Allowance			164,000	131,000	144,000
A0124C	Disparity Reduction Allowance			372,000	304,000	337,000
A0124N	Disparity Reduction Allowance 2022- 15%			223,000	168,000	202,000
A0124R	Ad-hoc Relief Allowance 2022			278,000	277,000	353,000
A0124X	Ad-hoc Relief Allowance 2023			931,000	1,064,000	1,232,000
A0125E	Ad-hoc Relief Allowance 2024				698,000	965,000
A01238	Charge Allowance			4,000	2,000	4,000
A01289	Teaching Allowance			78,000	57,000	78,000
GRAND TOTAL				6,790,000	6,233,000	7,754,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0277	<u>BOYS MIDDLE SCHOOL NAAR MUNDO KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>5,065,000</u>	<u>5,231,000</u>	<u>6,407,000</u>
A011	TOTAL PAY	<u>8</u>	<u>8</u>	<u>2,938,000</u>	<u>2,441,000</u>	<u>3,021,000</u>
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>378,000</u>	<u>330,000</u>	<u>405,000</u>
S071	Senior Teacher			378,000		405,000
A01151	PAY OF OTHER STAFF	<u>7</u>	<u>7</u>	<u>2,560,000</u>	<u>2,111,000</u>	<u>2,616,000</u>
E046	Elementary Teacher			1,832,000		1,875,000
E049	Elementary Teacher (Science)			418,000		425,000
N004	Naib Qasid			310,000		316,000
A012	TOTAL ALLOWANCES			<u>2,127,000</u>	<u>2,790,000</u>	<u>3,386,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,127,000</u>	<u>2,790,000</u>	<u>3,386,000</u>
A01202	House Rent Allowance			194,000	161,000	194,000
A01203	Conveyance Allowance			313,000	262,000	313,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	5,000	5,000
A01216	Qualification Allowance			60,000	60,000	120,000
A01217	Medical Allowance			144,000	119,000	144,000
A0124C	Disparity Reduction Allowance			331,000	276,000	331,000
A0124N	Disparity Reduction Allowance 2022- 15%			199,000	157,000	199,000
A0124R	Ad-hoc Relief Allowance 2022			171,000	235,000	273,000
A0124X	Ad-hoc Relief Allowance 2023			616,000	881,000	955,000
A0125E	Ad-hoc Relief Allowance 2024				566,000	758,000
A01238	Charge Allowance			4,000	2,000	4,000
A01253	Science Allowance			2,000	1,000	2,000
A01289	Teaching Allowance			84,000	61,000	84,000
GRAND TOTAL				5,065,000	5,231,000	6,407,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0278	<u>BOYS MIDDLE SCHOOL NAWAN SEHNSA KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			6,096,000	5,307,000	6,286,000
A011	TOTAL PAY	9	9	3,386,000	2,459,000	2,948,000
A01101	PAY OF OFFICERS	1	1	757,000	756,000	784,000
S071	Senior Teacher	BPS-16	1	1	757,000	784,000
A01151	PAY OF OTHER STAFF	8	8	2,629,000	1,703,000	2,164,000
E046	Elementary Teacher	BPS-11	5	5	1,818,000	1,316,000
E049	Elementary Teacher (Science)	BPS-11	2	2	605,000	636,000
N004	Naib Qasid	BPS-01	1	1	206,000	212,000
A012	TOTAL ALLOWANCES			2,710,000	2,848,000	3,338,000
A012-1	TOTAL REGULAR ALLOWANCES			2,710,000	2,848,000	3,338,000
A01202	House Rent Allowance			210,000	173,000	204,000
A01203	Conveyance Allowance			323,000	273,000	323,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	-	3,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			162,000	136,000	162,000
A0124C	Disparity Reduction Allowance			359,000	295,000	348,000
A0124N	Disparity Reduction Allowance 2022- 15%			215,000	161,000	209,000
A0124R	Ad-hoc Relief Allowance 2022			293,000	225,000	259,000
A0124X	Ad-hoc Relief Allowance 2023			974,000	885,000	924,000
A0125E	Ad-hoc Relief Allowance 2024				557,000	737,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			5,000	-	5,000
A01289	Teaching Allowance			96,000	79,000	96,000
GRAND TOTAL				6,096,000	5,307,000	6,286,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0279	<u>BOYS MIDDLE SCHOOL HAILAN KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			5,868,000	5,520,000	6,256,000
A011	TOTAL PAY	8	8	3,260,000	2,681,000	3,032,000
A01101	PAY OF OFFICERS	1	1	378,000	238,000	405,000
S071	Senior Teacher BPS-16	1	1	378,000		405,000
A01151	PAY OF OTHER STAFF	7	7	2,882,000	2,443,000	2,627,000
E046	Elementary Teacher BPS-11	5	5	2,100,000		1,819,000
E049	Elementary Teacher (Science) BPS-11	1	1	490,000		510,000
N004	Naib Qasid BPS-01	1	1	292,000		298,000
A012	TOTAL ALLOWANCES			2,608,000	2,839,000	3,224,000
A012-1	TOTAL REGULAR ALLOWANCES			2,608,000	2,839,000	3,224,000
A01202	House Rent Allowance			205,000	163,000	194,000
A01203	Conveyance Allowance			313,000	232,000	287,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	1,000	5,000
A01216	Qualification Allowance			60,000	-	1,000
A01217	Medical Allowance			144,000	125,000	144,000
A0124C	Disparity Reduction Allowance			351,000	278,000	332,000
A0124N	Disparity Reduction Allowance 2022- 15%			210,000	147,000	199,000
A0124R	Ad-hoc Relief Allowance 2022			266,000	244,000	267,000
A0124X	Ad-hoc Relief Allowance 2023			960,000	993,000	943,000
A0125E	Ad-hoc Relief Allowance 2024				579,000	758,000
A01238	Charge Allowance			4,000	1,000	4,000
A01253	Science Allowance			2,000	-	2,000
A01289	Teaching Allowance			84,000	72,000	84,000
GRAND TOTAL				5,868,000	5,520,000	6,256,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0280	<u>BOYS MIDDLE SCHOOL BANDHORE KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			7,841,000	7,107,000	8,252,000
A011	TOTAL PAY	10	10	4,413,000	3,322,000	3,915,000
A01101	PAY OF OFFICERS	1	1	378,000	539,000	567,000
S071	Senior Teacher BPS-16	1	1	378,000		567,000
A01151	PAY OF OTHER STAFF	9	9	4,035,000	2,783,000	3,348,000
E046	Elementary Teacher BPS-11	6	6	2,520,000		2,484,000
E049	Elementary Teacher (Science) BPS-11	1	1	279,000		295,000
E050	Elementary Teacher (Arabic) BPS-11	1	1	920,000		247,000
N004	Naib Qasid BPS-01	1	1	316,000		322,000
A012	TOTAL ALLOWANCES			3,428,000	3,785,000	4,337,000
A012-1	TOTAL REGULAR ALLOWANCES			3,428,000	3,785,000	4,337,000
A01202	House Rent Allowance			252,000	211,000	239,000
A01203	Conveyance Allowance			407,000	332,000	381,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	2,000	3,000
A01216	Qualification Allowance			1,000	47,000	60,000
A0122N	Special Conveyance Allowance to Disabled Emp.			-	128,000	144,000
A01217	Medical Allowance			180,000	155,000	180,000
A0124C	Disparity Reduction Allowance			432,000	361,000	408,000
A0124N	Disparity Reduction Allowance 2022- 15%			259,000	196,000	245,000
A0124R	Ad-hoc Relief Allowance 2022			381,000	299,000	339,000
A0124X	Ad-hoc Relief Allowance 2023			1,393,000	1,207,000	1,241,000
A0125E	Ad-hoc Relief Allowance 2024				747,000	979,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			2,000	-	2,000
A01289	Teaching Allowance			108,000	92,000	108,000
GRAND TOTAL				7,841,000	7,107,000	8,252,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0281	<u>BOYS MIDDLE SCHOOL SARI KHANDHAR KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			5,118,000	5,631,000	5,714,000
A011	TOTAL PAY	<u>7</u>	<u>7</u>	2,707,000	2,746,000	2,764,000
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	703,000	654,000	567,000
S071	Senior Teacher	BPS-16	1	703,000		567,000
A01151	PAY OF OTHER STAFF	<u>6</u>	<u>6</u>	2,004,000	2,092,000	2,197,000
E046	Elementary Teacher	BPS-11	4	1,240,000		1,410,000
E049	Elementary Teacher (Science)	BPS-11	1	436,000		452,000
N004	Naib Qasid	BPS-01	1	328,000		335,000
A012	TOTAL ALLOWANCES			2,411,000	2,885,000	2,950,000
A012-1	TOTAL REGULAR ALLOWANCES			2,411,000	2,885,000	2,950,000
A01202	House Rent Allowance			162,000	156,000	165,000
A01203	Conveyance Allowance			253,000	238,000	253,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			3,000	-	3,000
A01216	Qualification Allowance			120,000	60,000	60,000
A01217	Medical Allowance			126,000	118,000	126,000
A0124C	Disparity Reduction Allowance			276,000	267,000	282,000
A0124N	Disparity Reduction Allowance 2022- 15%			166,000	141,000	169,000
A0124R	Ad-hoc Relief Allowance 2022			258,000	237,000	243,000
A0124X	Ad-hoc Relief Allowance 2023			965,000	996,000	876,000
A0125E	Ad-hoc Relief Allowance 2024				600,000	691,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			2,000	-	2,000
A01289	Teaching Allowance			72,000	64,000	72,000
GRAND TOTAL				5,118,000	5,631,000	5,714,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0282	BOYS MIDDLE SCHOOL AGHAR KHAD GOUJHRAN KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			6,591,000	6,854,000	6,944,000
A011	TOTAL PAY	8	8	3,723,000	3,380,000	3,402,000
A01101	PAY OF OFFICERS	1	1	513,000	477,000	676,000
S071	Senior Teacher	BPS-16	1	513,000		676,000
A01151	PAY OF OTHER STAFF	7	7	3,210,000	2,903,000	2,726,000
E046	Elementary Teacher	BPS-11	5	2,300,000		2,109,000
E049	Elementary Teacher (Science)	BPS-11	1	594,000		295,000
N004	Naib Qasid	BPS-01	1	316,000		322,000
A012	TOTAL ALLOWANCES			2,868,000	3,474,000	3,542,000
A012-1	TOTAL REGULAR ALLOWANCES			2,868,000	3,474,000	3,542,000
A01202	House Rent Allowance			209,000	209,000	196,000
A01203	Conveyance Allowance			339,000	330,000	313,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			7,000	2,000	3,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			144,000	151,000	144,000
A0124C	Disparity Reduction Allowance			359,000	358,000	334,000
A0124N	Disparity Reduction Allowance 2022- 15%			215,000	199,000	201,000
A0124R	Ad-hoc Relief Allowance 2022			325,000	311,000	330,000
A0124X	Ad-hoc Relief Allowance 2023			1,175,000	1,195,000	1,076,000
A0125E	Ad-hoc Relief Allowance 2024				627,000	850,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			2,000	1,000	2,000
A01289	Teaching Allowance			84,000	83,000	84,000
GRAND TOTAL				6,591,000	6,854,000	6,944,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0283	BOYS MIDDLE SCHOOL DAROONA NAR KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			6,772,000	7,872,000	8,391,000
A011	TOTAL PAY	8	8	3,753,000	4,003,000	4,237,000
A01101	PAY OF OFFICERS	1	1	947,000	946,000	974,000
S071	Senior Teacher	BPS-16	1	947,000		974,000
A01151	PAY OF OTHER STAFF	7	7	2,806,000	3,057,000	3,263,000
E046	Elementary Teacher	BPS-11	4	1,680,000		2,073,000
E049	Elementary Teacher (Science)	BPS-11	2	810,000		855,000
N004	Naib Qasid	BPS-01	1	316,000		335,000
A012	TOTAL ALLOWANCES			3,019,000	3,869,000	4,154,000
A012-1	TOTAL REGULAR ALLOWANCES			3,019,000	3,869,000	4,154,000
A01202	House Rent Allowance			203,000	194,000	205,000
A01203	Conveyance Allowance			313,000	290,000	313,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	5,000	5,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			152,000	132,000	152,000
A0124C	Disparity Reduction Allowance			348,000	330,000	352,000
A0124N	Disparity Reduction Allowance 2022- 15%			209,000	176,000	211,000
A0124R	Ad-hoc Relief Allowance 2022			366,000	361,000	379,000
A0124X	Ad-hoc Relief Allowance 2023			1,325,000	1,425,000	1,380,000
A0125E	Ad-hoc Relief Allowance 2024				871,000	1,059,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			5,000	1,000	5,000
A01289	Teaching Allowance			84,000	76,000	84,000
GRAND TOTAL				6,772,000	7,872,000	8,391,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0285	<u>BOYS MIDDLE SCHOOL SAMRORE KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			8,444,000	9,250,000	9,923,000
A011	TOTAL PAY	10	10	4,538,000	4,527,000	4,914,000
A01101	PAY OF OFFICERS	1	1	1,117,000	1,276,000	1,168,000
S071	Senior Teacher BPS-16	1	1	1,117,000		1,168,000
A01151	PAY OF OTHER STAFF	9	9	3,421,000	3,251,000	3,746,000
E046	Elementary Teacher BPS-11	6	6	2,520,000		2,806,000
E049	Elementary Teacher (Science) BPS-11	2	2	573,000		605,000
N004	Naib Qasid BPS-01	1	1	328,000		335,000
A012	TOTAL ALLOWANCES			3,906,000	4,723,000	5,009,000
A012-1	TOTAL REGULAR ALLOWANCES			3,906,000	4,723,000	5,009,000
A01202	House Rent Allowance			275,000	276,000	285,000
A01203	Conveyance Allowance			356,000	370,000	381,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	2,000	5,000
A01216	Qualification Allowance			120,000	120,000	120,000
A01217	Medical Allowance			208,000	172,000	208,000
A0124C	Disparity Reduction Allowance			464,000	468,000	483,000
A0124N	Disparity Reduction Allowance 2022- 15%			278,000	254,000	290,000
A0124R	Ad-hoc Relief Allowance 2022			459,000	409,000	434,000
A0124X	Ad-hoc Relief Allowance 2023			1,620,000	1,580,000	1,512,000
A0125E	Ad-hoc Relief Allowance 2024				967,000	1,170,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			5,000	2,000	5,000
A01289	Teaching Allowance			108,000	95,000	108,000
GRAND TOTAL				8,444,000	9,250,000	9,923,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0286	BOYS MIDDLE SCHOOL PALANA DAHNA KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			8,115,000	8,649,000	8,897,000
A011	TOTAL PAY	8	8	4,581,000	4,342,000	4,435,000
A01101	PAY OF OFFICERS	1	1	1,028,000	628,000	567,000
S071	Senior Teacher BPS-16	1	1	1,028,000		567,000
A01151	PAY OF OTHER STAFF	7	7	3,553,000	3,714,000	3,868,000
E046	Elementary Teacher BPS-11	4	4	2,400,000		2,677,000
E049	Elementary Teacher (Science) BPS-11	2	2	825,000		856,000
N004	Naib Qasid BPS-01	1	1	328,000		335,000
A012	TOTAL ALLOWANCES			3,534,000	4,307,000	4,462,000
A012-1	TOTAL REGULAR ALLOWANCES			3,534,000	4,307,000	4,462,000
A01202	House Rent Allowance			210,000	207,000	210,000
A01203	Conveyance Allowance			339,000	335,000	339,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			10,000	6,000	10,000
A01216	Qualification Allowance			1,000	-	60,000
A01217	Medical Allowance			144,000	142,000	144,000
A0122N	Special Conveyance Allowance to Disabled Emp.			48,000	43,000	96,000
A0124C	Disparity Reduction Allowance			361,000	354,000	361,000
A0124N	Disparity Reduction Allowance 2022- 15%			216,000	189,000	216,000
A0124R	Ad-hoc Relief Allowance 2022			450,000	394,000	390,000
A0124X	Ad-hoc Relief Allowance 2023			1,658,000	1,604,000	1,430,000
A0125E	Ad-hoc Relief Allowance 2024				956,000	1,109,000
A01238	Charge Allowance			4,000	1,000	4,000
A01253	Science Allowance			5,000	2,000	5,000
A01289	Teaching Allowance			84,000	70,000	84,000
GRAND TOTAL				8,115,000	8,649,000	8,897,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0287	<u>BOYS MIDDLE SCHOOL KUND PATHAN KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			6,036,000	7,215,000	7,413,000
A011	TOTAL PAY	6	6	3,347,000	3,672,000	3,837,000
A01101	PAY OF OFFICERS	1	1	1,191,000	1,150,000	1,218,000
S071	Senior Teacher	BPS-16	1	1,191,000		1,218,000
A01151	PAY OF OTHER STAFF	5	5	2,156,000	2,522,000	2,619,000
E046	Elementary Teacher	BPS-11	3	1,500,000		1,941,000
E049	Elementary Teacher (Science)	BPS-11	1	342,000		357,000
N004	Naib Qasid	BPS-01	1	314,000		321,000
A012	TOTAL ALLOWANCES			2,689,000	3,543,000	3,576,000
A012-1	TOTAL REGULAR ALLOWANCES			2,689,000	3,543,000	3,576,000
A01202	House Rent Allowance			158,000	154,000	158,000
A01203	Conveyance Allowance			244,000	244,000	244,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	5,000	5,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			123,000	132,000	123,000
A0124C	Disparity Reduction Allowance			271,000	271,000	271,000
A0124N	Disparity Reduction Allowance 2022- 15%			163,000	145,000	163,000
A0124R	Ad-hoc Relief Allowance 2022			356,000	342,000	343,000
A0124X	Ad-hoc Relief Allowance 2023			1,298,000	1,359,000	1,239,000
A0125E	Ad-hoc Relief Allowance 2024				826,000	959,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			2,000	1,000	2,000
A01289	Teaching Allowance			60,000	60,000	60,000
GRAND TOTAL				6,036,000	7,215,000	7,413,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0288	BOYS MIDDLE SCHOOL KHAD BRAHMANA KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			6,447,000	6,319,000	6,522,000
A011	TOTAL PAY	8	8	3,812,000	3,069,000	3,158,000
A01101	PAY OF OFFICERS	1	1	1,001,000	1,024,000	1,083,000
S071	Senior Teacher	BPS-16	1	1,001,000		1,083,000
A01151	PAY OF OTHER STAFF	7	7	2,811,000	2,045,000	2,075,000
E046	Elementary Teacher	BPS-11	5	2,100,000		1,481,000
E049	Elementary Teacher (Science)	BPS-11	1	383,000		247,000
N004	Naib Qasid	BPS-01	1	328,000		347,000
A012	TOTAL ALLOWANCES			2,635,000	3,250,000	3,364,000
A012-1	TOTAL REGULAR ALLOWANCES			2,635,000	3,250,000	3,364,000
A01202	House Rent Allowance			196,000	185,000	185,000
A01203	Conveyance Allowance			287,000	266,000	287,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	2,000	5,000
A01216	Qualification Allowance			1,000	12,000	60,000
A01217	Medical Allowance			153,000	133,000	144,000
A0124C	Disparity Reduction Allowance			335,000	298,000	315,000
A0124N	Disparity Reduction Allowance 2022- 15%			201,000	162,000	189,000
A0124R	Ad-hoc Relief Allowance 2022			295,000	297,000	280,000
A0124X	Ad-hoc Relief Allowance 2023			1,068,000	1,123,000	1,016,000
A0125E	Ad-hoc Relief Allowance 2024				689,000	789,000
A01238	Charge Allowance			4,000	2,000	4,000
A01253	Science Allowance			2,000	-	2,000
A01289	Teaching Allowance			84,000	77,000	84,000
GRAND TOTAL				6,447,000	6,319,000	6,522,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0289	<u>BOYS MIDDLE SCHOOL PITHA NAR KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			7,372,000	6,769,000	7,750,000
A011	TOTAL PAY	8	8	4,167,000	3,378,000	3,735,000
A01101	PAY OF OFFICERS	1	1	1,001,000	1,000,000	1,028,000
S071	Senior Teacher	BPS-16	1	1,001,000		1,028,000
A01151	PAY OF OTHER STAFF	7	7	3,166,000	2,378,000	2,707,000
E046	Elementary Teacher	BPS-11	4	1,950,000		1,445,000
E049	Elementary Teacher (Science)	BPS-11	1	632,000		655,000
E050	Elementary Teacher (Arabic)	BPS-11	1	263,000		279,000
N004	Naib Qasid	BPS-01	1	321,000		328,000
A012	TOTAL ALLOWANCES			3,205,000	3,391,000	4,015,000
A012-1	TOTAL REGULAR ALLOWANCES			3,205,000	3,391,000	4,015,000
A01202	House Rent Allowance			205,000	171,000	195,000
A01203	Conveyance Allowance			313,000	265,000	287,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	3,000	5,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			144,000	121,000	144,000
A0124C	Disparity Reduction Allowance			352,000	293,000	333,000
A0124N	Disparity Reduction Allowance 2022- 15%			211,000	168,000	200,000
A0124R	Ad-hoc Relief Allowance 2022			406,000	308,000	348,000
A0124X	Ad-hoc Relief Allowance 2023			1,474,000	1,220,000	1,474,000
A0125E	Ad-hoc Relief Allowance 2024				765,000	934,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			2,000	1,000	2,000
A01289	Teaching Allowance			84,000	68,000	84,000
GRAND TOTAL				7,372,000	6,769,000	7,750,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0290	BOYS MIDDLE SCHOOL SUNDHAIRY KOTE KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			6,191,000	4,433,000	5,965,000
A011	TOTAL PAY	7	7	3,877,000	2,153,000	2,844,000
A01101	PAY OF OFFICERS	1	1	1,577,000	368,000	405,000
S071	Senior Teacher BPS-16	1	1	1,577,000		405,000
A01151	PAY OF OTHER STAFF	6	6	2,300,000	1,785,000	2,439,000
E046	Elementary Teacher BPS-11	3	3	1,500,000		1,602,000
E049	Elementary Teacher (Science) BPS-11	2	2	573,000		605,000
N004	Naib Qasid BPS-01	1	1	227,000		232,000
A012	TOTAL ALLOWANCES			2,314,000	2,280,000	3,121,000
A012-1	TOTAL REGULAR ALLOWANCES			2,314,000	2,280,000	3,121,000
A01202	House Rent Allowance			209,000	130,000	175,000
A01203	Conveyance Allowance			279,000	203,000	279,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	2,000	5,000
A01216	Qualification Allowance			60,000	-	120,000
A01217	Medical Allowance			146,000	91,000	126,000
A0124C	Disparity Reduction Allowance			352,000	226,000	300,000
A0124N	Disparity Reduction Allowance 2022- 15%			211,000	121,000	180,000
A0124R	Ad-hoc Relief Allowance 2022			219,000	197,000	245,000
A0124X	Ad-hoc Relief Allowance 2023			748,000	774,000	895,000
A0125E	Ad-hoc Relief Allowance 2024				481,000	711,000
A01238	Charge Allowance			4,000	2,000	4,000
A01253	Science Allowance			5,000	-	5,000
A01289	Teaching Allowance			72,000	49,000	72,000
GRAND TOTAL				6,191,000	4,433,000	5,965,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0292	BOYS MIDDLE SCHOOL PLAITER KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			9,582,000	9,844,000	9,745,000
A011	TOTAL PAY	10	10	5,018,000	4,771,000	4,584,000
A01101	PAY OF OFFICERS	1	1	649,000	808,000	676,000
S071	Senior Teacher	BPS-16	1	649,000		676,000
A01151	PAY OF OTHER STAFF	9	9	4,369,000	3,963,000	3,908,000
E046	Elementary Teacher	BPS-11	6	3,600,000		3,102,000
E049	Elementary Teacher (Science)	BPS-11	1	310,000		326,000
E050	Elementary Teacher (Arabic)	BPS-11	1	263,000		279,000
N004	Naib Qasid	BPS-01	1	196,000		201,000
A012	TOTAL ALLOWANCES			4,564,000	5,073,000	5,161,000
A012-1	TOTAL REGULAR ALLOWANCES			4,564,000	5,073,000	5,161,000
A01202	House Rent Allowance			409,000	259,000	378,000
A01203	Conveyance Allowance			459,000	422,000	407,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			7,000	4,000	7,000
A01216	Qualification Allowance			120,000	153,000	180,000
A0122N	Special Conveyance Allowance to Disabled Emp.			-	43,000	48,000
A01217	Medical Allowance			180,000	178,000	180,000
A0124C	Disparity Reduction Allowance			470,000	445,000	432,000
A0124N	Disparity Reduction Allowance 2022- 15%			282,000	237,000	259,000
A0124R	Ad-hoc Relief Allowance 2022			534,000	415,000	534,000
A0124X	Ad-hoc Relief Allowance 2023			1,985,000	1,752,000	1,472,000
A0125E	Ad-hoc Relief Allowance 2024				1,052,000	1,146,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			2,000	1,000	2,000
A01289	Teaching Allowance			108,000	104,000	108,000
GRAND TOTAL				9,582,000	9,844,000	9,745,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0293	BOYS MIDDLE SCHOOL KOTLI SOHLIAN KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			6,674,000	6,945,000	7,565,000
A011	TOTAL PAY	7	7	3,407,000	3,136,000	3,439,000
A01101	PAY OF OFFICERS	1	1	1,028,000	178,000	459,000
S071	Senior Teacher	BPS-16	1	1,028,000		459,000
A01151	PAY OF OTHER STAFF	6	6	2,379,000	2,958,000	2,980,000
E046	Elementary Teacher	BPS-11	5	2,100,000		2,685,000
E049	Elementary Teacher (Science)	BPS-11	1	279,000		295,000
A012	TOTAL ALLOWANCES			3,267,000	3,809,000	4,126,000
A012-1	TOTAL REGULAR ALLOWANCES			2,967,000	3,509,000	3,826,000
A01202	House Rent Allowance			188,000	188,000	188,000
A01203	Conveyance Allowance			291,000	310,000	291,000
A01211	Hill Allow.(Personal Allowance)			5,000	2,000	5,000
A01216	Qualification Allowance			120,000	180,000	180,000
A01217	Medical Allowance			134,000	125,000	126,000
A0124C	Disparity Reduction Allowance			323,000	331,000	323,000
A0124N	Disparity Reduction Allowance 2022- 15%			194,000	170,000	194,000
A0124R	Ad-hoc Relief Allowance 2022			351,000	285,000	298,000
A0124X	Ad-hoc Relief Allowance 2023			1,273,000	1,147,000	1,273,000
A0125E	Ad-hoc Relief Allowance 2024				687,000	860,000
A01238	Charge Allowance			4,000	3,000	4,000
A01289	Teaching Allowance			84,000	81,000	84,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			300,000	300,000	300,000
A01277	Contingent Paid Staff		(01)	300,000	300,000	300,000
	GRAND TOTAL			6,674,000	6,945,000	7,565,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0294	BOYS MIDDLE SCHOOL DUSSI DAHRA KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			2,999,000	2,624,000	3,437,000
A011	TOTAL PAY	4	4	1,638,000	1,194,000	1,659,000
A01101	PAY OF OFFICERS	1	1	378,000	410,000	405,000
S071	Senior Teacher	BPS-16	1	1	378,000	405,000
A01151	PAY OF OTHER STAFF	3	3	1,260,000	784,000	1,254,000
E046	Elementary Teacher	BPS-11	3	3	1,260,000	1,254,000
A012	TOTAL ALLOWANCES			1,361,000	1,430,000	1,778,000
A012-1	TOTAL REGULAR ALLOWANCES			1,361,000	1,430,000	1,778,000
A01202	House Rent Allowance			110,000	100,000	110,000
A01203	Conveyance Allowance			163,000	166,000	163,000
A01211	Hill Allow.(Personal Allowance)			3,000	-	3,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			86,000	71,000	86,000
A0124C	Disparity Reduction Allowance			189,000	172,000	189,000
A0124N	Disparity Reduction Allowance 2022- 15%			114,000	98,000	114,000
A0124R	Ad-hoc Relief Allowance 2022			138,000	110,000	140,000
A0124X	Ad-hoc Relief Allowance 2023			505,000	411,000	505,000
A0125E	Ad-hoc Relief Allowance 2024				253,000	415,000
A01238	Charge Allowance			4,000	2,000	4,000
A01289	Teaching Allowance			48,000	47,000	48,000
GRAND TOTAL				2,999,000	2,624,000	3,437,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0295	BOYS MIDDLE SCHOOL KALAPANI ANDROTH KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			6,074,000	5,417,000	7,444,000
A011	TOTAL PAY	4	4	3,833,000	2,762,000	3,864,000
A01101	PAY OF OFFICERS	1	1	703,000	701,000	730,000
S071	Senior Teacher	BPS-16	1	703,000		730,000
A01151	PAY OF OTHER STAFF	3	3	3,130,000	2,061,000	3,134,000
E046	Elementary Teacher	BPS-11	3	3,130,000		3,134,000
A012	TOTAL ALLOWANCES			2,241,000	2,655,000	3,580,000
A012-1	TOTAL REGULAR ALLOWANCES			2,241,000	2,655,000	3,580,000
A01202	House Rent Allowance			153,000	117,000	148,000
A01203	Conveyance Allowance			249,000	185,000	249,000
A01211	Hill Allow.(Personal Allowance)			7,000	2,000	5,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			90,000	70,000	90,000
A0122N	Special Conveyance Allowance to Disabled Emp.			48,000	43,000	48,000
A0124C	Disparity Reduction Allowance			264,000	202,000	256,000
A0124N	Disparity Reduction Allowance 2022- 15%			158,000	107,000	153,000
A0124R	Ad-hoc Relief Allowance 2022			282,000	248,000	341,000
A0124X	Ad-hoc Relief Allowance 2023			925,000	1,024,000	1,259,000
A0125E	Ad-hoc Relief Allowance 2024				612,000	966,000
A01238	Charge Allowance			4,000	4,000	4,000
A01289	Teaching Allowance			60,000	41,000	60,000
GRAND TOTAL				6,074,000	5,417,000	7,444,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0296	BOYS MIDDLE SCHOOL RAMBLI BABOTE KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			4,569,000	3,398,000	3,642,000
A011	TOTAL PAY	4	4	2,994,000	1,692,000	1,790,000
A01101	PAY OF OFFICERS	1	1	1,734,000	1,079,000	1,001,000
S071	Senior Teacher	BPS-16	1	1,734,000		1,001,000
A01151	PAY OF OTHER STAFF	3	3	1,260,000	613,000	789,000
E046	Elementary Teacher	BPS-11	3	1,260,000		789,000
A012	TOTAL ALLOWANCES			1,575,000	1,706,000	1,852,000
A012-1	TOTAL REGULAR ALLOWANCES			1,575,000	1,706,000	1,852,000
A01202	House Rent Allowance			173,000	92,000	99,000
A01203	Conveyance Allowance			163,000	152,000	163,000
A01211	Hill Allow.(Personal Allowance)			2,000	3,000	3,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			85,000	63,000	85,000
A0124C	Disparity Reduction Allowance			291,000	157,000	170,000
A0124N	Disparity Reduction Allowance 2022- 15%			174,000	88,000	102,000
A0124R	Ad-hoc Relief Allowance 2022			148,000	154,000	156,000
A0124X	Ad-hoc Relief Allowance 2023			486,000	589,000	573,000
A0125E	Ad-hoc Relief Allowance 2024				362,000	448,000
A01238	Charge Allowance			4,000	-	4,000
A01289	Teaching Allowance			48,000	46,000	48,000
GRAND TOTAL				4,569,000	3,398,000	3,642,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0297	BOYS MIDDLE SCHOOL KAIRI MALIAN KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			4,477,000	4,523,000	5,017,000
A011	TOTAL PAY			2,368,000	1,986,000	2,200,000
A01101	PAY OF OFFICERS			378,000	376,000	405,000
S071	Senior Teacher	BPS-16	1	1	378,000	405,000
A01151	PAY OF OTHER STAFF			1,990,000	1,610,000	1,795,000
E046	Elementary Teacher	BPS-11	4	4	1,680,000	1,469,000
E049	Elementary Teacher (Science)	BPS-11	1	1	310,000	326,000
A012	TOTAL ALLOWANCES			2,109,000	2,537,000	2,817,000
A012-1	TOTAL REGULAR ALLOWANCES			1,809,000	2,237,000	2,517,000
A01202	House Rent Allowance			153,000	143,000	153,000
A01203	Conveyance Allowance			231,000	216,000	231,000
A01211	Hill Allow.(Personal Allowance)			3,000	-	3,000
A01216	Qualification Allowance			1,000	-	60,000
A0122N	Special Conveyance Allowance to Disabled Emp.			-	-	48,000
A01217	Medical Allowance			108,000	100,000	108,000
A0124C	Disparity Reduction Allowance			261,000	244,000	261,000
A0124N	Disparity Reduction Allowance 2022- 15%			157,000	132,000	157,000
A0124R	Ad-hoc Relief Allowance 2022			176,000	179,000	189,000
A0124X	Ad-hoc Relief Allowance 2023			641,000	710,000	679,000
A0125E	Ad-hoc Relief Allowance 2024				446,000	550,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			2,000	-	2,000
A01289	Teaching Allowance			72,000	67,000	72,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			300,000	300,000	300,000
A01277	Contingent Paid Staff		(01)	300,000	300,000	300,000
GRAND TOTAL				4,477,000	4,523,000	5,017,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0298	<u>BOYS MIDDLE SCHOOL BHABRA KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>7,329,000</u>	<u>7,486,000</u>	<u>7,863,000</u>
A011	TOTAL PAY	<u>8</u>	<u>8</u>	<u>4,227,000</u>	<u>3,742,000</u>	<u>4,019,000</u>
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>1,526,000</u>	<u>1,523,000</u>	<u>1,577,000</u>
S071	Senior Teacher	BPS-16	1	1,526,000		1,577,000
A01151	PAY OF OTHER STAFF	<u>7</u>	<u>7</u>	<u>2,701,000</u>	<u>2,219,000</u>	<u>2,442,000</u>
E046	Elementary Teacher	BPS-11	5	2,100,000		1,805,000
E049	Elementary Teacher (Science)	BPS-11	1	279,000		295,000
N004	Naib Qasid	BPS-01	1	322,000		342,000
A012	TOTAL ALLOWANCES			<u>3,102,000</u>	<u>3,744,000</u>	<u>3,844,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,102,000</u>	<u>3,744,000</u>	<u>3,844,000</u>
A01202	House Rent Allowance			249,000	219,000	239,000
A01203	Conveyance Allowance			313,000	272,000	287,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	2,000	5,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			159,000	151,000	159,000
A0124C	Disparity Reduction Allowance			404,000	369,000	386,000
A0124N	Disparity Reduction Allowance 2022- 15%			242,000	198,000	232,000
A0124R	Ad-hoc Relief Allowance 2022			356,000	341,000	358,000
A0124X	Ad-hoc Relief Allowance 2023			1,226,000	1,276,000	1,226,000
A0125E	Ad-hoc Relief Allowance 2024				769,000	804,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			2,000	-	2,000
A01289	Teaching Allowance			78,000	79,000	78,000
GRAND TOTAL				7,329,000	7,486,000	7,863,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0299	BOYS MIDDLE SCHOOL NAJAL KHANDHAR KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			4,535,000	5,155,000	5,815,000
A011	TOTAL PAY	4	4	2,478,000	2,604,000	2,993,000
A01101	PAY OF OFFICERS	1	1	378,000	476,000	730,000
S071	Senior Teacher	BPS-16	1	378,000		730,000
A01151	PAY OF OTHER STAFF	3	3	2,100,000	2,128,000	2,263,000
E046	Elementary Teacher	BPS-11	3	2,100,000		2,263,000
A012	TOTAL ALLOWANCES			2,057,000	2,551,000	2,822,000
A012-1	TOTAL REGULAR ALLOWANCES			2,057,000	2,551,000	2,822,000
A01202	House Rent Allowance			131,000	123,000	125,000
A01203	Conveyance Allowance			240,000	212,000	240,000
A01211	Hill Allow.(Personal Allowance)			7,000	5,000	7,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			72,000	71,000	72,000
A0124C	Disparity Reduction Allowance			227,000	212,000	216,000
A0124N	Disparity Reduction Allowance 2022- 15%			136,000	113,000	129,000
A0124R	Ad-hoc Relief Allowance 2022			267,000	240,000	264,000
A0124X	Ad-hoc Relief Allowance 2023			924,000	950,000	968,000
A0125E	Ad-hoc Relief Allowance 2024				579,000	748,000
A01238	Charge Allowance			4,000	5,000	4,000
A01289	Teaching Allowance			48,000	41,000	48,000
GRAND TOTAL				4,535,000	5,155,000	5,815,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0300	<u>SARDAR SHER MUHAMMAD KHAN BOYS MIDDLE SCHOOL HOLLAR KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			7,854,000	6,754,000	7,265,000
A011	TOTAL PAY	8	8	4,674,000	3,280,000	3,600,000
A01101	PAY OF OFFICERS	1	1	1,136,000	386,000	405,000
S071	Senior Teacher	BPS-16	1	1,136,000		405,000
A01151	PAY OF OTHER STAFF	7	7	3,538,000	2,894,000	3,195,000
E046	Elementary Teacher	BPS-11	5	2,400,000		2,027,000
E049	Elementary Teacher (Science)	BPS-11	1	727,000		750,000
N004	Naib Qasid	BPS-01	1	411,000		418,000
A012	TOTAL ALLOWANCES			3,180,000	3,474,000	3,665,000
A012-1	TOTAL REGULAR ALLOWANCES			3,180,000	3,474,000	3,665,000
A01202	House Rent Allowance			230,000	193,000	201,000
A01203	Conveyance Allowance			339,000	303,000	313,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			10,000	5,000	7,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			147,000	137,000	144,000
A0124C	Disparity Reduction Allowance			395,000	330,000	344,000
A0124N	Disparity Reduction Allowance 2022- 15%			237,000	180,000	206,000
A0124R	Ad-hoc Relief Allowance 2022			368,000	308,000	320,000
A0124X	Ad-hoc Relief Allowance 2023			1,359,000	1,197,000	1,135,000
A0125E	Ad-hoc Relief Allowance 2024				740,000	900,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			2,000	-	2,000
A01289	Teaching Allowance			84,000	77,000	84,000
GRAND TOTAL				7,854,000	6,754,000	7,265,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0301	<u>BOYS MIDDLE SCHOOL GOI KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			17,507,000	18,506,000	19,482,000
A011	TOTAL PAY	15	15	10,301,000	9,345,000	9,964,000
A01101	PAY OF OFFICERS	1	1	1,259,000	401,000	405,000
S071	Senior Teacher BPS-16	1	1	1,259,000		405,000
A01151	PAY OF OTHER STAFF	14	14	9,042,000	8,944,000	9,559,000
E046	Elementary Teacher BPS-11	9	9	5,849,000		6,094,000
E049	Elementary Teacher (Science) BPS-11	1	1	295,000		490,000
E050	Elementary Teacher (Arabic) BPS-11	1	1	1,137,000		1,164,000
E051	Elementary Teacher (Drawing) BPS-11	1	1	1,001,000		1,028,000
E058	Elementary Teacher (Qari) BPS-11	1	1	465,000		473,000
N004	Naib Qasid BPS-01	1	1	295,000		310,000
A012	TOTAL ALLOWANCES			7,206,000	9,161,000	9,518,000
A012-1	TOTAL REGULAR ALLOWANCES			7,206,000	9,161,000	9,518,000
A01202	House Rent Allowance			446,000	441,000	430,000
A01203	Conveyance Allowance			707,000	711,000	707,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			22,000	18,000	22,000
A01216	Qualification Allowance			1,000	53,000	60,000
A01217	Medical Allowance			303,000	288,000	290,000
A0124C	Disparity Reduction Allowance			768,000	736,000	741,000
A0124N	Disparity Reduction Allowance 2022- 15%			461,000	394,000	445,000
A0124R	Ad-hoc Relief Allowance 2022			945,000	850,000	895,000
A0124X	Ad-hoc Relief Allowance 2023			3,377,000	3,419,000	3,261,000
A0125E	Ad-hoc Relief Allowance 2024				2,090,000	2,491,000
A01238	Charge Allowance			4,000	3,000	4,000
A01289	Teaching Allowance			168,000	154,000	168,000
GRAND TOTAL				17,507,000	18,506,000	19,482,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0302	BOYS MIDDLE SCHOOL KALI KHORI KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			5,180,000	5,198,000	6,667,000
A011	TOTAL PAY	7	7	2,639,000	2,562,000	3,296,000
A01101	PAY OF OFFICERS	1	1	378,000	92,000	405,000
S071	Senior Teacher	BPS-16	1	378,000		405,000
A01151	PAY OF OTHER STAFF	6	6	2,261,000	2,470,000	2,891,000
E046	Elementary Teacher	BPS-11	4	1,680,000		2,289,000
E049	Elementary Teacher (Science)	BPS-11	1	295,000		310,000
N004	Naib Qasid	BPS-01	1	286,000		292,000
A012	TOTAL ALLOWANCES			2,541,000	2,636,000	3,371,000
A012-1	TOTAL REGULAR ALLOWANCES			2,541,000	2,636,000	3,371,000
A01202	House Rent Allowance			175,000	148,000	179,000
A01203	Conveyance Allowance			279,000	198,000	279,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			7,000	2,000	7,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			126,000	100,000	126,000
A0124C	Disparity Reduction Allowance			300,000	260,000	308,000
A0124N	Disparity Reduction Allowance 2022- 15%			180,000	129,000	185,000
A0124R	Ad-hoc Relief Allowance 2022			311,000	237,000	290,000
A0124X	Ad-hoc Relief Allowance 2023			1,027,000	905,000	1,037,000
A0125E	Ad-hoc Relief Allowance 2024				542,000	824,000
A01238	Charge Allowance			4,000	1,000	4,000
A01253	Science Allowance			2,000	1,000	2,000
A01289	Teaching Allowance			66,000	49,000	66,000
GRAND TOTAL				5,180,000	5,198,000	6,667,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-25	2025-26	2024-25	2024-25	2025-26
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0303	BOYS MIDDLE SCHOOL KARALA MAJHAN KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		13,129,000	12,966,000	14,008,000
A011	TOTAL PAY		6,951,000	6,225,000	6,844,000
A01101	PAY OF OFFICERS		378,000	950,000	1,191,000
S071	Senior Teacher	BPS-16	1	1	378,000
A01151	PAY OF OTHER STAFF		6,573,000	5,275,000	5,653,000
E046	Elementary Teacher	BPS-11	9	9	3,780,000
E049	Elementary Teacher (Science)	BPS-11	1	1	295,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	263,000
E051	Elementary Teacher (Drawing)	BPS-11	1	1	295,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	279,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	947,000
E057	Elementary Teacher (PET)	BPS-11	1	1	404,000
N004	Naib Qasid	BPS-01	1	1	310,000
A012	TOTAL ALLOWANCES		6,178,000	6,741,000	7,164,000
A012-1	TOTAL REGULAR ALLOWANCES		6,178,000	6,741,000	7,164,000
A01202	House Rent Allowance		419,000	367,000	402,000
A01203	Conveyance Allowance		673,000	564,000	621,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		12,000	8,000	12,000
A01216	Qualification Allowance		180,000	180,000	60,000
A01217	Medical Allowance		306,000	283,000	316,000
A0124C	Disparity Reduction Allowance		708,000	626,000	678,000
A0124N	Disparity Reduction Allowance 2022- 15%		425,000	337,000	407,000
A0124R	Ad-hoc Relief Allowance 2022		664,000	566,000	598,000
A0124X	Ad-hoc Relief Allowance 2023		2,589,000	2,239,000	2,157,000
A0125E	Ad-hoc Relief Allowance 2024			1,399,000	1,711,000
A01238	Charge Allowance		4,000	3,000	4,000
A01253	Science Allowance		2,000	1,000	2,000
A01289	Teaching Allowance		192,000	164,000	192,000
GRAND TOTAL			13,129,000	12,966,000	14,008,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0304	BOYS MIDDLE SCHOOL DAROOTI MOHRA KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			13,988,000	16,587,000	17,062,000
A011	TOTAL PAY	16	16	7,414,000	8,282,000	8,310,000
A01101	PAY OF OFFICERS	1	1	1,219,000	1,216,000	1,270,000
S071	Senior Teacher	BPS-16	1	1,219,000		1,270,000
A01151	PAY OF OTHER STAFF	15	15	6,195,000	7,066,000	7,040,000
E046	Elementary Teacher	BPS-11	9	4,100,000		4,743,000
E049	Elementary Teacher (Science)	BPS-11	1	279,000		310,000
E050	Elementary Teacher (Arabic)	BPS-11	1	510,000		531,000
E051	Elementary Teacher (Drawing)	BPS-11	1	573,000		594,000
E058	Elementary Teacher (Qari)	BPS-11	1	247,000		355,000
E057	Elementary Teacher (PET)	BPS-11	1	310,000		326,000
N004	Naib Qasid	BPS-01	1	176,000		181,000
A012	TOTAL ALLOWANCES			6,574,000	8,305,000	8,752,000
A012-1	TOTAL REGULAR ALLOWANCES			6,574,000	8,305,000	8,752,000
A01202	House Rent Allowance			443,000	442,000	455,000
A01203	Conveyance Allowance			613,000	616,000	638,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			7,000	9,000	10,000
A01216	Qualification Allowance			120,000	120,000	120,000
A01217	Medical Allowance			296,000	288,000	296,000
A0124C	Disparity Reduction Allowance			753,000	753,000	775,000
A0124N	Disparity Reduction Allowance 2022- 15%			452,000	405,000	465,000
A0124R	Ad-hoc Relief Allowance 2022			818,000	762,000	793,000
A0124X	Ad-hoc Relief Allowance 2023			2,885,000	2,937,000	2,837,000
A0125E	Ad-hoc Relief Allowance 2024				1,798,000	2,176,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			2,000	-	2,000
A01289	Teaching Allowance			177,000	167,000	177,000
GRAND TOTAL				13,988,000	16,587,000	17,062,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0537	BOYS MIDDLE SCHOOL PALYAT SYEDAN KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			12,951,000	10,887,000	13,302,000
A011	TOTAL PAY			7,511,000	5,279,000	6,618,000
A01101	PAY OF OFFICERS			378,000	607,000	703,000
S071	Senior Teacher	BPS-16	1	1	378,000	703,000
A01151	PAY OF OTHER STAFF			7,133,000	4,672,000	5,915,000
E046	Elementary Teacher	BPS-11	9	9	4,498,000	3,240,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	1,164,000	1,191,000
E051	Elementary Teacher (Drawing)	BPS-11	1	1	279,000	247,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	279,000	297,000
E057	Elementary Teacher (PET)	BPS-11	1	1	615,000	636,000
N004	Naib Qasid	BPS-01	1	1	298,000	304,000
A012	TOTAL ALLOWANCES			5,440,000	5,608,000	6,684,000
A012-1	TOTAL REGULAR ALLOWANCES			5,440,000	5,608,000	6,684,000
A01202	House Rent Allowance				389,000	307,000
A01203	Conveyance Allowance				630,000	489,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				10,000	2,000
A01216	Qualification Allowance				120,000	53,000
A01217	Medical Allowance				270,000	225,000
A0124C	Disparity Reduction Allowance				667,000	524,000
A0124N	Disparity Reduction Allowance 2022- 15%				400,000	315,000
A0124R	Ad-hoc Relief Allowance 2022				602,000	477,000
A0124X	Ad-hoc Relief Allowance 2023				2,174,000	1,765,000
A0125E	Ad-hoc Relief Allowance 2024					1,310,000
A01238	Charge Allowance				4,000	3,000
A01253	Science Allowance				2,000	-
A01289	Teaching Allowance				168,000	134,000
GRAND TOTAL				12,951,000	10,887,000	13,302,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0567	BOYS MIDDLE SCHOOL NAR SARANDLA KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			4,778,000	4,996,000	5,836,000
A011	TOTAL PAY	5	5	2,661,000	2,546,000	3,018,000
A01101	PAY OF OFFICERS	1	1	1,028,000	914,000	1,056,000
S071	Senior Teacher	BPS-16	1	1,028,000		1,056,000
A01151	PAY OF OTHER STAFF	4	4	1,633,000	1,632,000	1,962,000
E046	Elementary Teacher	BPS-11	3	1,260,000		1,573,000
E049	Elementary Teacher (Science)	BPS-11	1	373,000		389,000
A012	TOTAL ALLOWANCES			2,117,000	2,450,000	2,818,000
A012-1	TOTAL REGULAR ALLOWANCES			2,117,000	2,450,000	2,818,000
A01202	House Rent Allowance			133,000	117,000	133,000
A01203	Conveyance Allowance			175,000	171,000	175,000
A01211	Hill Allow.(Personal Allowance)			3,000	2,000	3,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			90,000	78,000	90,000
A0124C	Disparity Reduction Allowance			231,000	201,000	231,000
A0124N	Disparity Reduction Allowance 2022- 15%			139,000	121,000	139,000
A0124R	Ad-hoc Relief Allowance 2022			270,000	228,000	262,000
A0124X	Ad-hoc Relief Allowance 2023			1,009,000	843,000	964,000
A0125E	Ad-hoc Relief Allowance 2024				637,000	754,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			2,000	-	2,000
A01289	Teaching Allowance			60,000	52,000	60,000
GRAND TOTAL				4,778,000	4,996,000	5,836,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0568	BOYS MIDDLE SCHOOL SIMTE KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			3,675,000	3,141,000	3,888,000
A011	TOTAL PAY	5	5	2,110,000	1,457,000	1,803,000
A01101	PAY OF OFFICERS	1	1	540,000	530,000	567,000
S071	Senior Teacher	BPS-16	1	540,000		567,000
A01151	PAY OF OTHER STAFF	4	4	1,570,000	927,000	1,236,000
E046	Elementary Teacher	BPS-11	3	1,260,000		989,000
E049	Elementary Teacher (Science)	BPS-11	1	310,000		247,000
A012	TOTAL ALLOWANCES			1,565,000	1,684,000	2,085,000
A012-1	TOTAL REGULAR ALLOWANCES			1,565,000	1,684,000	2,085,000
A01202	House Rent Allowance			123,000	107,000	123,000
A01203	Conveyance Allowance			197,000	172,000	197,000
A01211	Hill Allow.(Personal Allowance)			1,000	-	3,000
A01216	Qualification Allowance			60,000	-	60,000
A01217	Medical Allowance			90,000	77,000	90,000
A0124C	Disparity Reduction Allowance			210,000	183,000	210,000
A0124N	Disparity Reduction Allowance 2022- 15%			126,000	110,000	126,000
A0124R	Ad-hoc Relief Allowance 2022			182,000	135,000	164,000
A0124X	Ad-hoc Relief Allowance 2023			510,000	483,000	595,000
A0125E	Ad-hoc Relief Allowance 2024				364,000	451,000
A01238	Charge Allowance			4,000	3,000	4,000
A01253	Science Allowance			2,000	-	2,000
A01289	Teaching Allowance			60,000	50,000	60,000
GRAND TOTAL				3,675,000	3,141,000	3,888,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0569	<u>BOYS MIDDLE SCHOOL CHACHATER KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			4,819,000	4,333,000	5,691,000
A011	TOTAL PAY	6	6	2,658,000	2,131,000	2,823,000
A01101	PAY OF OFFICERS	1	1	1,095,000	1,084,000	1,270,000
S071	Senior Teacher	BPS-16	1	1,095,000		1,270,000
A01151	PAY OF OTHER STAFF	5	5	1,563,000	1,047,000	1,553,000
E046	Elementary Teacher	BPS-11	4	1,300,000		1,274,000
E049	Elementary Teacher (Science)	BPS-11	1	263,000		279,000
A012	TOTAL ALLOWANCES			2,161,000	2,202,000	2,868,000
A012-1	TOTAL REGULAR ALLOWANCES			2,161,000	2,202,000	2,868,000
A01202	House Rent Allowance			169,000	141,000	185,000
A01203	Conveyance Allowance			231,000	169,000	231,000
A01216	Qualification Allowance			120,000	53,000	120,000
A01217	Medical Allowance			111,000	80,000	111,000
A0124C	Disparity Reduction Allowance			288,000	237,000	288,000
A0124N	Disparity Reduction Allowance 2022- 15%			172,000	142,000	187,000
A0124R	Ad-hoc Relief Allowance 2022			235,000	196,000	269,000
A0124X	Ad-hoc Relief Allowance 2023			757,000	654,000	757,000
A0125E	Ad-hoc Relief Allowance 2024				479,000	642,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			2,000	-	2,000
A01289	Teaching Allowance			72,000	51,000	72,000
GRAND TOTAL				4,819,000	4,333,000	5,691,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0570	BOYS MIDDLE SCHOOL NALA ZARAIN KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			4,301,000	4,135,000	5,312,000
A011	TOTAL PAY			2,292,000	1,698,000	2,350,000
A01101	PAY OF OFFICERS			866,000	769,000	893,000
S071	Senior Teacher	BPS-16	1	1	866,000	893,000
A01151	PAY OF OTHER STAFF			1,426,000	929,000	1,457,000
E046	Elementary Teacher	BPS-11	4	4	1,100,000	1,115,000
E049	Elementary Teacher (Science)	BPS-11	1	1	326,000	342,000
A012	TOTAL ALLOWANCES			2,009,000	2,437,000	2,962,000
A012-1	TOTAL REGULAR ALLOWANCES			1,709,000	2,137,000	2,662,000
A01202	House Rent Allowance			144,000	111,000	144,000
A01203	Conveyance Allowance			231,000	180,000	231,000
A01211	Hill Allow.(Personal Allowance)			3,000	2,000	3,000
A01216	Qualification Allowance			60,000	256,000	180,000
A01217	Medical Allowance			108,000	82,000	108,000
A0124C	Disparity Reduction Allowance			245,000	190,000	245,000
A0124N	Disparity Reduction Allowance 2022- 15%			147,000	114,000	147,000
A0124R	Ad-hoc Relief Allowance 2022			166,000	158,000	209,000
A0124X	Ad-hoc Relief Allowance 2023			527,000	567,000	730,000
A0125E	Ad-hoc Relief Allowance 2024				417,000	587,000
A01238	Charge Allowance			4,000	3,000	4,000
A01253	Science Allowance			2,000	2,000	2,000
A01289	Teaching Allowance			72,000	55,000	72,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			300,000	300,000	300,000
A01277	Contingent Paid Staff		(01)	300,000	300,000	300,000
GRAND TOTAL				4,301,000	4,135,000	5,312,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0572	<u>BOYS MIDDLE SCHOOL SHALOUT KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			5,192,000	3,555,000	5,009,000
A011	TOTAL PAY	6	6	2,951,000	1,657,000	2,396,000
A01101	PAY OF OFFICERS	1	1	513,000	311,000	540,000
S071	Senior Teacher	BPS-16	1	1	513,000	540,000
A01151	PAY OF OTHER STAFF	5	5	2,438,000	1,346,000	1,856,000
E046	Elementary Teacher	BPS-11	3	3	1,800,000	1,175,000
E049	Elementary Teacher (Science)	BPS-11	1	1	452,000	490,000
M064	Mualim-ul-Quran	BPS-01	1	1	186,000	191,000
A012	TOTAL ALLOWANCES			2,241,000	1,898,000	2,613,000
A012-1	TOTAL REGULAR ALLOWANCES			2,241,000	1,898,000	2,613,000
A01202	House Rent Allowance			160,000	115,000	153,000
A01203	Conveyance Allowance			270,000	185,000	244,000
A01211	Hill Allow.(Personal Allowance)			5,000	-	3,000
A01216	Qualification Allowance			1,000	-	1,000
A0122N	Special Conveyance Allowance to Disabled Emp.			-	43,000	48,000
A01217	Medical Allowance			108,000	77,000	108,000
A0124C	Disparity Reduction Allowance			275,000	199,000	262,000
A0124N	Disparity Reduction Allowance 2022- 15%			165,000	119,000	157,000
A0124R	Ad-hoc Relief Allowance 2022			278,000	151,000	210,000
A0124X	Ad-hoc Relief Allowance 2023			907,000	548,000	756,000
A0125E	Ad-hoc Relief Allowance 2024				412,000	599,000
A01238	Charge Allowance			4,000	3,000	4,000
A01253	Science Allowance			2,000	-	2,000
A01289	Teaching Allowance			66,000	46,000	66,000
GRAND TOTAL				5,192,000	3,555,000	5,009,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0573	<u>BOYS MIDDLE SCHOOL PHAN BAYAIL KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			3,810,000	4,368,000	5,130,000
A011	TOTAL PAY	5	5	1,868,000	2,024,000	2,340,000
A01101	PAY OF OFFICERS	1	1	486,000	1,011,000	1,164,000
S071	Senior Teacher	BPS-16	1	486,000		1,164,000
A01151	PAY OF OTHER STAFF	4	4	1,382,000	1,013,000	1,176,000
E046	Elementary Teacher	BPS-11	2	840,000		613,000
E049	Elementary Teacher (Science)	BPS-11	1	310,000		326,000
M064	Mualim-ul-Quran	BPS-01	1	232,000		237,000
A012	TOTAL ALLOWANCES			1,942,000	2,344,000	2,790,000
A012-1	TOTAL REGULAR ALLOWANCES			1,642,000	2,044,000	2,490,000
A01202	House Rent Allowance			126,000	103,000	117,000
A01203	Conveyance Allowance			184,000	160,000	184,000
A01216	Qualification Allowance			1,000	-	60,000
A0122N	Special Conveyance Allowance to Disabled Emp.			-	-	48,000
A01217	Medical Allowance			90,000	89,000	90,000
A0124C	Disparity Reduction Allowance			216,000	176,000	200,000
A0124N	Disparity Reduction Allowance 2022- 15%			129,000	105,000	123,000
A0124R	Ad-hoc Relief Allowance 2022			201,000	189,000	218,000
A0124X	Ad-hoc Relief Allowance 2023			640,000	670,000	810,000
A0125E	Ad-hoc Relief Allowance 2024				501,000	585,000
A01238	Charge Allowance			4,000	3,000	4,000
A01253	Science Allowance			3,000	1,000	3,000
A01289	Teaching Allowance			48,000	47,000	48,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			300,000	300,000	300,000
A01277	Contingent Paid Staff		(01)	300,000	300,000	300,000
GRAND TOTAL				3,810,000	4,368,000	5,130,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0575	<u>BOYS MIDDLE SCHOOL GLAHTER KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			5,284,000	4,491,000	5,417,000
A011	TOTAL PAY	6	6	2,757,000	2,180,000	2,585,000
A01101	PAY OF OFFICERS	1	1	378,000	539,000	540,000
S071	Senior Teacher	BPS-16	1	378,000		540,000
A01151	PAY OF OTHER STAFF	5	5	2,379,000	1,641,000	2,045,000
E046	Elementary Teacher	BPS-11	4	2,100,000		1,750,000
E049	Elementary Teacher (Science)	BPS-11	1	279,000		295,000
A012	TOTAL ALLOWANCES			2,527,000	2,311,000	2,832,000
A012-1	TOTAL REGULAR ALLOWANCES			2,527,000	2,311,000	2,832,000
A01202	House Rent Allowance			165,000	127,000	154,000
A01203	Conveyance Allowance			257,000	189,000	231,000
A01211	Hill Allow.(Personal Allowance)			3,000	-	3,000
A01216	Qualification Allowance			120,000	53,000	120,000
A01217	Medical Allowance			108,000	86,000	108,000
A0124C	Disparity Reduction Allowance			283,000	217,000	264,000
A0124N	Disparity Reduction Allowance 2022- 15%			170,000	130,000	158,000
A0124R	Ad-hoc Relief Allowance 2022			322,000	194,000	248,000
A0124X	Ad-hoc Relief Allowance 2023			1,021,000	710,000	822,000
A0125E	Ad-hoc Relief Allowance 2024				545,000	646,000
A01238	Charge Allowance			4,000	3,000	4,000
A01253	Science Allowance			2,000	-	2,000
A01289	Teaching Allowance			72,000	57,000	72,000
GRAND TOTAL				5,284,000	4,491,000	5,417,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0576	<u>BOYS MIDDLE SCHOOL JANJOUAT BAHADAR KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			4,278,000	4,022,000	4,805,000
A011	TOTAL PAY	6	6	2,290,000	1,767,000	2,235,000
A01101	PAY OF OFFICERS	1	1	378,000	265,000	405,000
S071	Senior Teacher BPS-16	1	1	378,000		405,000
A01151	PAY OF OTHER STAFF	5	5	1,912,000	1,502,000	1,830,000
E046	Elementary Teacher BPS-11	3	3	1,260,000		1,157,000
E049	Elementary Teacher (Science) BPS-11	1	1	420,000		436,000
M064	Mualim-ul-Quran BPS-01	1	1	232,000		237,000
A012	TOTAL ALLOWANCES			1,988,000	2,255,000	2,570,000
A012-1	TOTAL REGULAR ALLOWANCES			1,688,000	1,955,000	2,270,000
A01202	House Rent Allowance			138,000	120,000	144,000
A01203	Conveyance Allowance			219,000	183,000	219,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			108,000	93,000	108,000
A0124C	Disparity Reduction Allowance			235,000	205,000	246,000
A0124N	Disparity Reduction Allowance 2022- 15%			141,000	123,000	147,000
A0124R	Ad-hoc Relief Allowance 2022			167,000	157,000	167,000
A0124X	Ad-hoc Relief Allowance 2023			607,000	573,000	607,000
A0125E	Ad-hoc Relief Allowance 2024				442,000	559,000
A01238	Charge Allowance			4,000	3,000	4,000
A01253	Science Allowance			2,000	-	2,000
A01289	Teaching Allowance			66,000	56,000	66,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			300,000	300,000	300,000
A01277	Contingent Paid Staff		(01)	300,000	300,000	300,000
GRAND TOTAL				4,278,000	4,022,000	4,805,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0577	BOYS MIDDLE SCHOOL BARHEE KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			4,221,000	5,089,000	5,916,000
A011	TOTAL PAY	6	6	2,253,000	2,382,000	2,727,000
A01101	PAY OF OFFICERS	1	1	378,000	910,000	916,000
S071	Senior Teacher	BPS-16	1	1	378,000	916,000
A01151	PAY OF OTHER STAFF	5	5	1,875,000	1,472,000	1,811,000
E046	Elementary Teacher	BPS-11	3	3	1,260,000	1,174,000
E049	Elementary Teacher (Science)	BPS-11	1	1	383,000	400,000
M064	Mualim-ul-Quran	BPS-01	1	1	232,000	237,000
A012	TOTAL ALLOWANCES			1,968,000	2,707,000	3,189,000
A012-1	TOTAL REGULAR ALLOWANCES			1,668,000	2,407,000	2,889,000
A01202	House Rent Allowance			143,000	124,000	145,000
A01203	Conveyance Allowance			219,000	193,000	219,000
A01216	Qualification Allowance			1,000	-	60,000
A01217	Medical Allowance			108,000	91,000	108,000
A0124C	Disparity Reduction Allowance			245,000	212,000	248,000
A0124N	Disparity Reduction Allowance 2022- 15%			147,000	127,000	149,000
A0124R	Ad-hoc Relief Allowance 2022			169,000	222,000	259,000
A0124X	Ad-hoc Relief Allowance 2023			570,000	788,000	918,000
A0125E	Ad-hoc Relief Allowance 2024				596,000	717,000
A01238	Charge Allowance			4,000	2,000	4,000
A01253	Science Allowance			2,000	1,000	2,000
A01289	Teaching Allowance			60,000	51,000	60,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			300,000	300,000	300,000
A01277	Contingent Paid Staff		(01)	300,000	300,000	300,000
GRAND TOTAL				4,221,000	5,089,000	5,916,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0643	<u>BOYS MIDDLE SCHOOL KHANDHAR BALA KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>4,198,000</u>	<u>2,799,000</u>	<u>3,743,000</u>
A011	TOTAL PAY	<u>5</u>	<u>5</u>	<u>2,011,000</u>	<u>1,141,000</u>	<u>1,568,000</u>
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>866,000</u>	<u>386,000</u>	<u>405,000</u>
S071	Senior Teacher	BPS-16	1	1	866,000	405,000
A01151	PAY OF OTHER STAFF	<u>4</u>	<u>4</u>	<u>1,145,000</u>	<u>755,000</u>	<u>1,163,000</u>
E046	Elementary Teacher	BPS-11	3	3	866,000	868,000
E049	Elementary Teacher (Science)	BPS-11	1	1	279,000	295,000
A012	TOTAL ALLOWANCES			<u>2,187,000</u>	<u>1,658,000</u>	<u>2,175,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,887,000</u>	<u>1,358,000</u>	<u>1,875,000</u>
A01202	House Rent Allowance			122,000	90,000	122,000
A01203	Conveyance Allowance			197,000	146,000	197,000
A01211	Hill Allow.(Personal Allowance)			3,000	-	3,000
A01216	Qualification Allowance			60,000	7,000	60,000
A01217	Medical Allowance			93,000	66,000	90,000
A0124C	Disparity Reduction Allowance			208,000	154,000	208,000
A0124N	Disparity Reduction Allowance 2022- 15%			125,000	92,000	125,000
A0124R	Ad-hoc Relief Allowance 2022			213,000	97,000	131,000
A0124X	Ad-hoc Relief Allowance 2023			800,000	374,000	481,000
A0125E	Ad-hoc Relief Allowance 2024				285,000	392,000
A01238	Charge Allowance			4,000	3,000	4,000
A01253	Science Allowance			2,000	-	2,000
A01289	Teaching Allowance			60,000	44,000	60,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL.T.A)			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
A01277	Contingent Paid Staff		(01)	300,000	300,000	300,000
GRAND TOTAL				4,198,000	2,799,000	3,743,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0195	<u>BOYS MIDDLE SCHOOL BALLAH MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			14,500,000	15,386,000	16,505,000
A011	TOTAL PAY	16	16	8,081,000	7,826,000	8,268,000
A01101	PAY OF OFFICERS	1	1	1,526,000	1,523,000	1,628,000
S071	Senior Teacher	BPS-16	1	1,526,000		1,628,000
A01151	PAY OF OTHER STAFF	15	15	6,555,000	6,303,000	6,640,000
E046	Elementary Teacher	BPS-11	10	4,942,000		4,896,000
E049	Elementary Teacher (Science)	BPS-11	1	366,000		400,000
E050	Elementary Teacher (Arabic)	BPS-11	1	469,000		510,000
J020	Junior Computer Teacher	BPS-11	1	247,000		279,000
C061	Chowkidar	BPS-01	1	212,000		222,000
N004	Naib Qasid	BPS-01	1	319,000		333,000
A012	TOTAL ALLOWANCES			6,419,000	7,560,000	8,237,000
A012-1	TOTAL REGULAR ALLOWANCES			6,419,000	7,560,000	8,237,000
A01202	House Rent Allowance			672,000	622,000	659,000
A01203	Conveyance Allowance			651,000	584,000	626,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			12,000	7,000	10,000
A01216	Qualification Allowance			1,000	-	60,000
A01217	Medical Allowance			306,000	286,000	306,000
A0124C	Disparity Reduction Allowance			763,000	705,000	747,000
A0124N	Disparity Reduction Allowance 2022- 15%			457,000	423,000	448,000
A0124R	Ad-hoc Relief Allowance 2022			787,000	670,000	701,000
A0124X	Ad-hoc Relief Allowance 2023			2,604,000	2,355,000	2,447,000
A0125E	Ad-hoc Relief Allowance 2024				1,756,000	2,067,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			2,000	1,000	2,000
A01289	Teaching Allowance			156,000	143,000	156,000
GRAND TOTAL				14,500,000	15,386,000	16,505,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0196	BOYS MIDDLE SCHOOL BOHAR COLONY MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES			9,870,000	9,958,000	10,667,000
A011	TOTAL PAY	12	12	5,237,000	4,691,000	5,219,000
A01101	PAY OF OFFICERS	1	1	378,000	349,000	405,000
S071	Senior Teacher	BPS-16	1	378,000		405,000
A01151	PAY OF OTHER STAFF	11	11	4,859,000	4,342,000	4,814,000
E046	Elementary Teacher	BPS-11	9	3,780,000		3,704,000
E049	Elementary Teacher (Science)	BPS-11	1	703,000		727,000
N004	Naib Qasid	BPS-01	1	376,000		383,000
A012	TOTAL ALLOWANCES			4,633,000	5,267,000	5,448,000
A012-1	TOTAL REGULAR ALLOWANCES			4,633,000	5,267,000	5,448,000
A01202	House Rent Allowance			473,000	454,000	461,000
A01203	Conveyance Allowance			501,000	471,000	476,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	5,000	5,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			216,000	212,000	216,000
A0124C	Disparity Reduction Allowance			540,000	519,000	527,000
A0124N	Disparity Reduction Allowance 2022- 15%			324,000	311,000	316,000
A0124R	Ad-hoc Relief Allowance 2022			593,000	423,000	422,000
A0124X	Ad-hoc Relief Allowance 2023			1,785,000	1,534,000	1,524,000
A0125E	Ad-hoc Relief Allowance 2024				1,161,000	1,305,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			2,000	1,000	2,000
A01289	Teaching Allowance			126,000	108,000	126,000
GRAND TOTAL				9,870,000	9,958,000	10,667,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0198	BOYS MIDDLE SCHOOL BANDRRAL MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES			10,868,000	10,243,000	11,288,000
A011	TOTAL PAY	13	13	6,204,000	5,150,000	5,460,000
A01101	PAY OF OFFICERS	1	1	947,000	946,000	974,000
S071	Senior Teacher	BPS-16	1	947,000		974,000
A01151	PAY OF OTHER STAFF	12	12	5,257,000	4,204,000	4,486,000
E046	Elementary Teacher	BPS-11	8	3,877,000		3,065,000
E049	Elementary Teacher (Science)	BPS-11	2	526,000		542,000
E050	Elementary Teacher (Arabic)	BPS-11	1	678,000		698,000
N004	Naib Qasid	BPS-01	1	176,000		181,000
A012	TOTAL ALLOWANCES			4,664,000	5,093,000	5,828,000
A012-1	TOTAL REGULAR ALLOWANCES			4,664,000	5,093,000	5,828,000
A01202	House Rent Allowance			478,000	404,000	469,000
A01203	Conveyance Allowance			484,000	421,000	484,000
A01207	Washing Allowance			2,000	-	2,000
A01208	Dress Allowance			2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)			7,000	2,000	5,000
A01216	Qualification Allowance			1,000	-	60,000
A01217	Medical Allowance			234,000	200,000	234,000
A0124C	Disparity Reduction Allowance			544,000	465,000	537,000
A0124N	Disparity Reduction Allowance 2022- 15%			327,000	279,000	322,000
A0124R	Ad-hoc Relief Allowance 2022			597,000	437,000	481,000
A0124X	Ad-hoc Relief Allowance 2023			1,835,000	1,573,000	1,717,000
A0125E	Ad-hoc Relief Allowance 2024				1,185,000	1,365,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			5,000	1,000	2,000
A01289	Teaching Allowance			144,000	122,000	144,000
GRAND TOTAL				10,868,000	10,243,000	11,288,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0199	BOYS MIDDLE SCHOOL RATHOOA MOHAMAD ALI MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES			5,731,000	5,260,000	6,180,000
A011	TOTAL PAY	9	9	3,211,000	2,520,000	2,889,000
A01101	PAY OF OFFICERS	1	1	432,000	376,000	486,000
S071	Senior Teacher	BPS-16	1	432,000		486,000
A01151	PAY OF OTHER STAFF	8	8	2,779,000	2,144,000	2,403,000
E046	Elementary Teacher	BPS-11	6	2,172,000		1,774,000
E049	Elementary Teacher (Science)	BPS-11	1	411,000		428,000
N004	Naib Qasid	BPS-01	1	196,000		201,000
A012	TOTAL ALLOWANCES			2,520,000	2,740,000	3,291,000
A012-1	TOTAL REGULAR ALLOWANCES			2,520,000	2,740,000	3,291,000
A01202	House Rent Allowance			226,000	180,000	210,000
A01203	Conveyance Allowance			360,000	268,000	321,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	-	2,000
A01216	Qualification Allowance			1,000	60,000	60,000
A01217	Medical Allowance			162,000	134,000	162,000
A0124C	Disparity Reduction Allowance			377,000	299,000	358,000
A0124N	Disparity Reduction Allowance 2022- 15%			226,000	180,000	215,000
A0124R	Ad-hoc Relief Allowance 2022			238,000	212,000	254,000
A0124X	Ad-hoc Relief Allowance 2023			822,000	751,000	881,000
A0125E	Ad-hoc Relief Allowance 2024				570,000	722,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			2,000	1,000	2,000
A01289	Teaching Allowance			96,000	77,000	96,000
GRAND TOTAL				5,731,000	5,260,000	6,180,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0200	BOYS MIDDLE SCHOOL DAHEREY NASIR UHALLA MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES			5,880,000	6,803,000	7,400,000
A011	TOTAL PAY	8	8	3,119,000	3,272,000	3,560,000
A01101	PAY OF OFFICERS	1	1	378,000	376,000	405,000
S071	Senior Teacher	BPS-16	1	378,000		405,000
A01151	PAY OF OTHER STAFF	7	7	2,741,000	2,896,000	3,155,000
E046	Elementary Teacher	BPS-11	5	2,286,000		2,679,000
E049	Elementary Teacher (Science)	BPS-11	1	279,000		295,000
N004	Naib Qasid	BPS-01	1	176,000		181,000
A012	TOTAL ALLOWANCES			2,761,000	3,531,000	3,840,000
A012-1	TOTAL REGULAR ALLOWANCES			2,761,000	3,531,000	3,840,000
A01202	House Rent Allowance			199,000	231,000	213,000
A01203	Conveyance Allowance			313,000	297,000	339,000
A01207	Washing Allowance			2,000	-	2,000
A01208	Dress Allowance			2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	-	5,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			144,000	144,000	177,000
A0124C	Disparity Reduction Allowance			340,000	352,000	367,000
A0124N	Disparity Reduction Allowance 2022- 15%			204,000	211,000	220,000
A0124R	Ad-hoc Relief Allowance 2022			388,000	371,000	388,000
A0124X	Ad-hoc Relief Allowance 2023			1,073,000	1,058,000	1,146,000
A0125E	Ad-hoc Relief Allowance 2024				791,000	890,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			2,000	-	2,000
A01289	Teaching Allowance			84,000	72,000	84,000
GRAND TOTAL				5,880,000	6,803,000	7,400,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0201	BOYS MIDDLE SCHOOL GAHORA NASWAL MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES			5,180,000	4,616,000	5,921,000
A011	TOTAL PAY	7	7	2,813,000	2,404,000	3,031,000
A01101	PAY OF OFFICERS	1	1	378,000	393,000	811,000
S071	Senior Teacher	BPS-16	1	378,000		811,000
A01151	PAY OF OTHER STAFF	6	6	2,435,000	2,011,000	2,220,000
E046	Elementary Teacher	BPS-11	5	2,100,000		1,878,000
N004	Naib Qasid	BPS-01	1	335,000		342,000
A012	TOTAL ALLOWANCES			2,367,000	2,212,000	2,890,000
A012-1	TOTAL REGULAR ALLOWANCES			2,367,000	2,212,000	2,890,000
A01202	House Rent Allowance			176,000	130,000	170,000
A01203	Conveyance Allowance			278,000	178,000	253,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	-	5,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			126,000	89,000	126,000
A0124C	Disparity Reduction Allowance			301,000	222,000	290,000
A0124N	Disparity Reduction Allowance 2022- 15%			181,000	133,000	174,000
A0124R	Ad-hoc Relief Allowance 2022			337,000	195,000	227,000
A0124X	Ad-hoc Relief Allowance 2023			882,000	691,000	806,000
A0125E	Ad-hoc Relief Allowance 2024				521,000	758,000
A01238	Charge Allowance			4,000	2,000	4,000
A01289	Teaching Allowance			72,000	47,000	72,000
GRAND TOTAL				5,180,000	4,616,000	5,921,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0202	BOYS MIDDLE SCHOOL KALEYAL BANSEY MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES			10,677,000	11,275,000	12,083,000
A011	TOTAL PAY	10	10	6,159,000	5,847,000	6,336,000
A01101	PAY OF OFFICERS	1	1	1,341,000	838,000	1,409,000
S071	Senior Teacher	BPS-16	1	1,341,000		1,409,000
A01151	PAY OF OTHER STAFF	9	9	4,818,000	5,009,000	4,927,000
E046	Elementary Teacher	BPS-11	6	3,293,000		3,347,000
E049	Elementary Teacher (Science)	BPS-11	1	469,000		490,000
E056	Elementary Teacher (Technical)	BPS-11	1	811,000		839,000
N004	Naib Qasid	BPS-01	1	245,000		251,000
A012	TOTAL ALLOWANCES			4,518,000	5,428,000	5,747,000
A012-1	TOTAL REGULAR ALLOWANCES			4,518,000	5,428,000	5,747,000
A01202	House Rent Allowance			298,000	289,000	298,000
A01203	Conveyance Allowance			433,000	415,000	433,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			10,000	9,000	10,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			193,000	183,000	194,000
A0124C	Disparity Reduction Allowance			512,000	494,000	512,000
A0124N	Disparity Reduction Allowance 2022- 15%			319,000	296,000	319,000
A0124R	Ad-hoc Relief Allowance 2022			609,000	505,000	506,000
A0124X	Ad-hoc Relief Allowance 2023			2,025,000	1,795,000	1,772,000
A0125E	Ad-hoc Relief Allowance 2024				1,348,000	1,584,000
A01238	Charge Allowance			4,000	3,000	4,000
A01253	Science Allowance			2,000	1,000	2,000
A01289	Teaching Allowance			108,000	86,000	108,000
GRAND TOTAL				10,677,000	11,275,000	12,083,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0203	BOYS MIDDLE SCHOOL PARANA ISLAMGAR MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES			9,294,000	10,489,000	10,879,000
A011	TOTAL PAY	9	9	5,247,000	5,438,000	5,559,000
A01101	PAY OF OFFICERS	1	1	1,028,000	1,129,000	1,056,000
S071	Senior Teacher	BPS-16	1	1,028,000		1,056,000
A01151	PAY OF OTHER STAFF	8	8	4,219,000	4,309,000	4,503,000
E046	Elementary Teacher	BPS-11	5	2,800,000		3,040,000
E049	Elementary Teacher (Science)	BPS-11	1	383,000		400,000
E056	Elementary Teacher (Technical)	BPS-11	1	866,000		893,000
N004	Naib Qasid	BPS-01	1	170,000		170,000
A012	TOTAL ALLOWANCES			4,047,000	5,051,000	5,320,000
A012-1	TOTAL REGULAR ALLOWANCES			4,047,000	5,051,000	5,320,000
A01202	House Rent Allowance			246,000	240,000	247,000
A01203	Conveyance Allowance			399,000	388,000	399,000
A01207	Washing Allowance			2,000	-	2,000
A01208	Dress Allowance			2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)			10,000	9,000	10,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			162,000	158,000	162,000
A0124C	Disparity Reduction Allowance			423,000	412,000	426,000
A0124N	Disparity Reduction Allowance 2022- 15%			266,000	247,000	268,000
A0124R	Ad-hoc Relief Allowance 2022			629,000	481,000	505,000
A0124X	Ad-hoc Relief Allowance 2023			1,805,000	1,723,000	1,806,000
A0125E	Ad-hoc Relief Allowance 2024				1,305,000	1,390,000
A01238	Charge Allowance			4,000	3,000	4,000
A01253	Science Allowance			2,000	1,000	2,000
A01289	Teaching Allowance			96,000	84,000	96,000
GRAND TOTAL				9,294,000	10,489,000	10,879,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0204	BOYS MIDDLE SCHOOL ANDRA KALAIAN MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES			8,586,000	7,488,000	7,926,000
A011	TOTAL PAY	9	9	4,856,000	3,597,000	3,865,000
A01101	PAY OF OFFICERS	1	1	1,526,000	444,000	459,000
S071	Senior Teacher	BPS-16	1	1,526,000		459,000
A01151	PAY OF OTHER STAFF	8	8	3,330,000	3,153,000	3,406,000
E046	Elementary Teacher	BPS-11	7	2,940,000		2,988,000
N004	Naib Qasid	BPS-01	1	390,000		418,000
A012	TOTAL ALLOWANCES			3,730,000	3,891,000	4,061,000
A012-1	TOTAL REGULAR ALLOWANCES			3,730,000	3,891,000	4,061,000
A01202	House Rent Allowance			273,000	229,000	232,000
A01203	Conveyance Allowance			347,000	343,000	347,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			7,000	5,000	5,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			166,000	160,000	162,000
A0124C	Disparity Reduction Allowance			463,000	392,000	397,000
A0124N	Disparity Reduction Allowance 2022- 15%			278,000	235,000	238,000
A0124R	Ad-hoc Relief Allowance 2022			494,000	332,000	338,000
A0124X	Ad-hoc Relief Allowance 2023			1,597,000	1,194,000	1,271,000
A0125E	Ad-hoc Relief Allowance 2024				904,000	966,000
A01238	Charge Allowance			4,000	4,000	4,000
A01289	Teaching Allowance			96,000	89,000	96,000
GRAND TOTAL				8,586,000	7,488,000	7,926,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0205	BOYS MIDDLE SCHOOL DAHALA MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES			8,502,000	7,224,000	9,027,000
A011	TOTAL PAY	10	10	4,753,000	3,622,000	4,490,000
A01101	PAY OF OFFICERS	1	1	1,177,000	628,000	839,000
S071	Senior Teacher	BPS-16	1	1,177,000		839,000
A01151	PAY OF OTHER STAFF	9	9	3,576,000	2,994,000	3,651,000
E046	Elementary Teacher	BPS-11	6	2,520,000		2,554,000
E049	Elementary Teacher (Science)	BPS-11	1	383,000		400,000
J020	Junior Computer Teacher	BPS-11	1	247,000		247,000
N004	Naib Qasid	BPS-01	1	426,000		450,000
A012	TOTAL ALLOWANCES			3,749,000	3,602,000	4,537,000
A012-1	TOTAL REGULAR ALLOWANCES			3,749,000	3,602,000	4,537,000
A01202	House Rent Allowance			272,000	200,000	246,000
A01203	Conveyance Allowance			381,000	294,000	381,000
A01207	Washing Allowance			2,000	1,000	2,000
A01208	Dress Allowance			2,000	1,000	2,000
A01211	Hill Allow.(Personal Allowance)			7,000	5,000	7,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			192,000	143,000	180,000
A0124C	Disparity Reduction Allowance			465,000	341,000	419,000
A0124N	Disparity Reduction Allowance 2022- 15%			279,000	205,000	252,000
A0124R	Ad-hoc Relief Allowance 2022			458,000	325,000	397,000
A0124X	Ad-hoc Relief Allowance 2023			1,588,000	1,145,000	1,425,000
A0125E	Ad-hoc Relief Allowance 2024				862,000	1,123,000
A01238	Charge Allowance			4,000	2,000	4,000
A01253	Science Allowance			2,000	-	2,000
A01289	Teaching Allowance			96,000	78,000	96,000
GRAND TOTAL				8,502,000	7,224,000	9,027,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0206	<u>BOYS MIDDLE SCHOOL MOHAO MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			8,185,000	7,265,000	8,823,000
A011	TOTAL PAY	11	11	4,442,000	3,555,000	4,360,000
A01101	PAY OF OFFICERS	1	1	378,000	75,000	378,000
S071	Senior Teacher BPS-16	1	1	378,000		378,000
A01151	PAY OF OTHER STAFF	10	10	4,064,000	3,480,000	3,982,000
E046	Elementary Teacher BPS-11	8	8	3,360,000		3,273,000
E056	Elementary Teacher (Technical) BPS-11	1	1	383,000		381,000
N004	Naib Qasid BPS-01	1	1	321,000		328,000
A012	TOTAL ALLOWANCES			3,743,000	3,710,000	4,463,000
A012-1	TOTAL REGULAR ALLOWANCES			3,743,000	3,710,000	4,463,000
A01202	House Rent Allowance			270,000	215,000	265,000
A01203	Conveyance Allowance			390,000	304,000	390,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			7,000	-	7,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			198,000	162,000	198,000
A0124C	Disparity Reduction Allowance			461,000	366,000	453,000
A0124N	Disparity Reduction Allowance 2022- 15%			277,000	220,000	272,000
A0124R	Ad-hoc Relief Allowance 2022			570,000	317,000	369,000
A0124X	Ad-hoc Relief Allowance 2023			1,441,000	1,146,000	1,324,000
A0125E	Ad-hoc Relief Allowance 2024				878,000	1,056,000
A01238	Charge Allowance			4,000	2,000	4,000
A01289	Teaching Allowance			120,000	96,000	120,000
GRAND TOTAL				8,185,000	7,265,000	8,823,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0208	<u>BOYS MIDDLE SCHOOL ADEHPLAEY MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			5,934,000	6,580,000	7,556,000
A011	TOTAL PAY	10	10	3,236,000	3,300,000	3,729,000
A01101	PAY OF OFFICERS	1	1	378,000	729,000	757,000
S071	Senior Teacher	BPS-16	1	378,000		757,000
A01151	PAY OF OTHER STAFF	9	9	2,858,000	2,571,000	2,972,000
E046	Elementary Teacher	BPS-11	8	2,636,000		2,745,000
N004	Naib Qasid	BPS-01	1	222,000		227,000
A012	TOTAL ALLOWANCES			2,698,000	3,280,000	3,827,000
A012-1	TOTAL REGULAR ALLOWANCES			2,698,000	3,280,000	3,827,000
A01202	House Rent Allowance			235,000	193,000	211,000
A01203	Conveyance Allowance			356,000	287,000	356,000
A01207	Washing Allowance			2,000	-	2,000
A01208	Dress Allowance			2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	2,000	2,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			180,000	144,000	180,000
A0124C	Disparity Reduction Allowance			401,000	331,000	407,000
A0124N	Disparity Reduction Allowance 2022- 15%			241,000	198,000	244,000
A0124R	Ad-hoc Relief Allowance 2022			279,000	281,000	328,000
A0124X	Ad-hoc Relief Allowance 2023			887,000	990,000	1,050,000
A0125E	Ad-hoc Relief Allowance 2024				766,000	932,000
A01238	Charge Allowance			4,000	4,000	4,000
A01289	Teaching Allowance			108,000	84,000	108,000
GRAND TOTAL				5,934,000	6,580,000	7,556,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0209	BOYS MIDDLE SCHOOL HAMEED PUR MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES			7,765,000	6,283,000	7,332,000
A011	TOTAL PAY	9	9	4,404,000	3,029,000	3,530,000
A01101	PAY OF OFFICERS	1	1	1,270,000	468,000	757,000
S071	Senior Teacher	BPS-16	1	1,270,000		757,000
A01151	PAY OF OTHER STAFF	8	8	3,134,000	2,561,000	2,773,000
E046	Elementary Teacher	BPS-11	5	1,805,000		1,394,000
E049	Elementary Teacher (Science)	BPS-11	1	279,000		295,000
E056	Elementary Teacher (Technical)	BPS-11	1	811,000		839,000
N004	Naib Qasid	BPS-01	1	239,000		245,000
A012	TOTAL ALLOWANCES			3,361,000	3,254,000	3,802,000
A012-1	TOTAL REGULAR ALLOWANCES			3,361,000	3,254,000	3,802,000
A01202	House Rent Allowance			263,000	200,000	215,000
A01203	Conveyance Allowance			373,000	324,000	347,000
A01207	Washing Allowance			2,000	-	2,000
A01208	Dress Allowance			2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)			10,000	2,000	7,000
A01216	Qualification Allowance			60,000	-	60,000
A01217	Medical Allowance			166,000	150,000	166,000
A0124C	Disparity Reduction Allowance			445,000	343,000	368,000
A0124N	Disparity Reduction Allowance 2022- 15%			267,000	206,000	221,000
A0124R	Ad-hoc Relief Allowance 2022			386,000	262,000	309,000
A0124X	Ad-hoc Relief Allowance 2023			1,285,000	949,000	1,121,000
A0125E	Ad-hoc Relief Allowance 2024				733,000	882,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			2,000	-	2,000
A01289	Teaching Allowance			96,000	85,000	96,000
GRAND TOTAL				7,765,000	6,283,000	7,332,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0210	<u>BOYS MIDDLE SCHOOL PIND KHURD MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>4,830,000</u>	<u>5,019,000</u>	<u>5,859,000</u>
A011	TOTAL PAY	<u>8</u>	<u>8</u>	<u>2,731,000</u>	<u>2,489,000</u>	<u>2,816,000</u>
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>540,000</u>	<u>50,000</u>	<u>567,000</u>
S071	Senior Teacher	BPS-16	1	540,000		567,000
A01151	PAY OF OTHER STAFF	<u>7</u>	<u>7</u>	<u>2,191,000</u>	<u>2,439,000</u>	<u>2,249,000</u>
E046	Elementary Teacher	BPS-11	6	2,021,000		2,079,000
N004	Naib Qasid	BPS-01	1	170,000		170,000
A012	TOTAL ALLOWANCES			<u>2,099,000</u>	<u>2,530,000</u>	<u>3,043,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,099,000</u>	<u>2,530,000</u>	<u>3,043,000</u>
A01202	House Rent Allowance			191,000	161,000	191,000
A01203	Conveyance Allowance			287,000	239,000	287,000
A01207	Washing Allowance			2,000	-	2,000
A01208	Dress Allowance			2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	-	2,000
A01216	Qualification Allowance			60,000	-	60,000
A01217	Medical Allowance			144,000	122,000	144,000
A0124C	Disparity Reduction Allowance			326,000	260,000	326,000
A0124N	Disparity Reduction Allowance 2022- 15%			196,000	156,000	196,000
A0124R	Ad-hoc Relief Allowance 2022			204,000	191,000	204,000
A0124X	Ad-hoc Relief Allowance 2023			597,000	767,000	837,000
A0125E	Ad-hoc Relief Allowance 2024				565,000	704,000
A01238	Charge Allowance			4,000	-	4,000
A01289	Teaching Allowance			84,000	69,000	84,000
GRAND TOTAL				4,830,000	5,019,000	5,859,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0211	BOYS MIDDLE SCHOOL LAHEREY MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES			7,136,000	6,821,000	7,431,000
A011	TOTAL PAY	9	9	3,922,000	3,447,000	3,649,000
A01101	PAY OF OFFICERS	1	1	378,000	202,000	378,000
S071	Senior Teacher	BPS-16	1	378,000		378,000
A01151	PAY OF OTHER STAFF	8	8	3,544,000	3,245,000	3,271,000
E046	Elementary Teacher	BPS-11	6	3,059,000		2,754,000
E049	Elementary Teacher (Science)	BPS-11	1	263,000		295,000
N004	Naib Qasid	BPS-01	1	222,000		222,000
A012	TOTAL ALLOWANCES			3,214,000	3,374,000	3,782,000
A012-1	TOTAL REGULAR ALLOWANCES			3,214,000	3,374,000	3,782,000
A01202	House Rent Allowance			237,000	195,000	225,000
A01203	Conveyance Allowance			247,000	271,000	247,000
A01207	Washing Allowance			2,000	1,000	2,000
A01208	Dress Allowance			2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	-	5,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			162,000	140,000	162,000
A0124C	Disparity Reduction Allowance			406,000	333,000	385,000
A0124N	Disparity Reduction Allowance 2022- 15%			244,000	200,000	231,000
A0124R	Ad-hoc Relief Allowance 2022			404,000	290,000	328,000
A0124X	Ad-hoc Relief Allowance 2023			1,402,000	1,053,000	1,180,000
A0125E	Ad-hoc Relief Allowance 2024				805,000	912,000
A01238	Charge Allowance			4,000	1,000	4,000
A01253	Science Allowance			2,000	1,000	2,000
A01289	Teaching Allowance			96,000	84,000	96,000
GRAND TOTAL				7,136,000	6,821,000	7,431,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0212	BOYS MIDDLE SCHOOL NEWLADER MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES			10,427,000	11,521,000	11,845,000
A011	TOTAL PAY	10	10	5,926,000	5,888,000	6,022,000
A01101	PAY OF OFFICERS	1	1	811,000	810,000	839,000
S071	Senior Teacher	BPS-16	1	811,000		839,000
A01151	PAY OF OTHER STAFF	9	9	5,115,000	5,078,000	5,183,000
E046	Elementary Teacher	BPS-11	6	4,020,000		4,045,000
E049	Elementary Teacher (Science)	BPS-11	1	615,000		636,000
E056	Elementary Teacher (Technical)	BPS-11	1	310,000		326,000
N004	Naib Qasid	BPS-01	1	170,000		176,000
A012	TOTAL ALLOWANCES			4,501,000	5,633,000	5,823,000
A012-1	TOTAL REGULAR ALLOWANCES			4,501,000	5,633,000	5,823,000
A01202	House Rent Allowance			288,000	270,000	277,000
A01203	Conveyance Allowance			484,000	441,000	459,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			10,000	7,000	7,000
A01216	Qualification Allowance			60,000	53,000	60,000
A01217	Medical Allowance			180,000	172,000	180,000
A0124C	Disparity Reduction Allowance			496,000	465,000	478,000
A0124N	Disparity Reduction Allowance 2022- 15%			298,000	279,000	287,000
A0124R	Ad-hoc Relief Allowance 2022			560,000	526,000	532,000
A0124X	Ad-hoc Relief Allowance 2023			2,013,000	1,895,000	1,920,000
A0125E	Ad-hoc Relief Allowance 2024				1,422,000	1,505,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			2,000	1,000	2,000
A01289	Teaching Allowance			102,000	94,000	108,000
GRAND TOTAL				10,427,000	11,521,000	11,845,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0213	BOYS MIDDLE SCHOOL BADAR BENIS MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES			9,860,000	10,346,000	11,003,000
A011	TOTAL PAY	9	9	5,467,000	5,276,000	5,564,000
A01101	PAY OF OFFICERS	1	1	1,571,000	1,567,000	1,625,000
S071	Senior Teacher	BPS-16	1	1,571,000		1,625,000
A01151	PAY OF OTHER STAFF	8	8	3,896,000	3,709,000	3,939,000
E046	Elementary Teacher	BPS-11	6	3,205,000		3,175,000
E056	Elementary Teacher (Technical)	BPS-11	1	490,000		552,000
N004	Naib Qasid	BPS-01	1	201,000		212,000
A012	TOTAL ALLOWANCES			4,393,000	5,070,000	5,439,000
A012-1	TOTAL REGULAR ALLOWANCES			4,393,000	5,070,000	5,439,000
A01202	House Rent Allowance			315,000	300,000	315,000
A01203	Conveyance Allowance			399,000	376,000	399,000
A01207	Washing Allowance			2,000	-	2,000
A01208	Dress Allowance			2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	5,000	5,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			176,000	164,000	176,000
A0124C	Disparity Reduction Allowance			536,000	511,000	536,000
A0124N	Disparity Reduction Allowance 2022- 15%			322,000	306,000	322,000
A0124R	Ad-hoc Relief Allowance 2022			606,000	466,000	482,000
A0124X	Ad-hoc Relief Allowance 2023			1,876,000	1,612,000	1,655,000
A0125E	Ad-hoc Relief Allowance 2024				1,187,000	1,391,000
A01238	Charge Allowance			4,000	4,000	4,000
A01289	Teaching Allowance			90,000	79,000	90,000
GRAND TOTAL				9,860,000	10,346,000	11,003,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0215	BOYS MIDDLE SCHOOL OONAH MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES			8,087,000	7,982,000	9,981,000
A011	TOTAL PAY	12	12	4,340,000	3,892,000	4,916,000
A01101	PAY OF OFFICERS	1	1	378,000	223,000	757,000
S071	Senior Teacher	BPS-16	1	378,000		757,000
A01151	PAY OF OTHER STAFF	11	11	3,962,000	3,669,000	4,159,000
E046	Elementary Teacher	BPS-11	7	2,940,000		3,131,000
E049	Elementary Teacher (Science)	BPS-11	1	295,000		310,000
E056	Elementary Teacher (Technical)	BPS-11	1	279,000		295,000
J020	Junior Computer Teacher	BPS-11	1	247,000		247,000
N004	Naib Qasid	BPS-01	1	201,000		176,000
A012	TOTAL ALLOWANCES			3,747,000	4,090,000	5,065,000
A012-1	TOTAL REGULAR ALLOWANCES			3,747,000	4,090,000	5,065,000
A01202	House Rent Allowance			307,000	241,000	287,000
A01203	Conveyance Allowance			501,000	358,000	424,000
A01207	Washing Allowance			2,000	-	2,000
A01208	Dress Allowance			2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)			10,000	-	7,000
A01216	Qualification Allowance			1,000	60,000	60,000
A01217	Medical Allowance			216,000	180,000	216,000
A0124C	Disparity Reduction Allowance			526,000	411,000	490,000
A0124N	Disparity Reduction Allowance 2022- 15%			316,000	247,000	294,000
A0124R	Ad-hoc Relief Allowance 2022			481,000	342,000	426,000
A0124X	Ad-hoc Relief Allowance 2023			1,260,000	1,200,000	1,503,000
A0125E	Ad-hoc Relief Allowance 2024				943,000	1,229,000
A01238	Charge Allowance			4,000	2,000	4,000
A01253	Science Allowance			1,000	1,000	1,000
A01289	Teaching Allowance			120,000	105,000	120,000
GRAND TOTAL				8,087,000	7,982,000	9,981,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0216	BOYS MIDDLE SCHOOL ARA JATTAIAN MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES			7,448,000	8,213,000	8,997,000
A011	TOTAL PAY	11	11	4,156,000	3,964,000	4,385,000
A01101	PAY OF OFFICERS	1	1	378,000	349,000	405,000
S071	Senior Teacher	BPS-16	1	378,000		405,000
A01151	PAY OF OTHER STAFF	10	10	3,778,000	3,615,000	3,980,000
E046	Elementary Teacher	BPS-11	6	2,216,000		2,371,000
E049	Elementary Teacher (Science)	BPS-11	1	295,000		310,000
E050	Elementary Teacher (Arabic)	BPS-11	1	678,000		703,000
J020	Junior Computer Teacher	BPS-11	1	247,000		247,000
N004	Naib Qasid	BPS-01	1	342,000		349,000
A012	TOTAL ALLOWANCES			3,292,000	4,249,000	4,612,000
A012-1	TOTAL REGULAR ALLOWANCES			3,292,000	4,249,000	4,612,000
A01202	House Rent Allowance			262,000	245,000	268,000
A01203	Conveyance Allowance			416,000	381,000	416,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			10,000	2,000	10,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			198,000	180,000	198,000
A0124C	Disparity Reduction Allowance			446,000	419,000	457,000
A0124N	Disparity Reduction Allowance 2022- 15%			268,000	252,000	279,000
A0124R	Ad-hoc Relief Allowance 2022			347,000	362,000	385,000
A0124X	Ad-hoc Relief Allowance 2023			1,227,000	1,306,000	1,385,000
A0125E	Ad-hoc Relief Allowance 2024				991,000	1,096,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			1,000	1,000	1,000
A01289	Teaching Allowance			108,000	102,000	108,000
GRAND TOTAL				7,448,000	8,213,000	8,997,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0217	<u>BOYS MIDDLE SCHOOL RAJOOA MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			6,277,000	6,186,000	7,893,000
A011	TOTAL PAY	<u>8</u>	<u>8</u>	3,602,000	3,267,000	3,807,000
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	567,000	629,000	567,000
S071	Senior Teacher BPS-16	1	1	567,000		567,000
A01151	PAY OF OTHER STAFF	<u>7</u>	<u>7</u>	3,035,000	2,638,000	3,240,000
E046	Elementary Teacher BPS-11	5	5	2,550,000		2,700,000
E049	Elementary Teacher (Science) BPS-11	1	1	247,000		295,000
N004	Naib Qasid BPS-01	1	1	238,000		245,000
A012	TOTAL ALLOWANCES			2,675,000	2,919,000	4,086,000
A012-1	TOTAL REGULAR ALLOWANCES			2,675,000	2,919,000	4,086,000
A01202	House Rent Allowance			206,000	167,000	203,000
A01203	Conveyance Allowance			313,000	256,000	313,000
A01207	Washing Allowance			2,000	-	2,000
A01208	Dress Allowance			2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)			7,000	2,000	7,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			144,000	120,000	144,000
A0124C	Disparity Reduction Allowance			353,000	286,000	348,000
A0124N	Disparity Reduction Allowance 2022- 15%			212,000	172,000	209,000
A0124R	Ad-hoc Relief Allowance 2022			387,000	246,000	387,000
A0124X	Ad-hoc Relief Allowance 2023			959,000	907,000	1,372,000
A0125E	Ad-hoc Relief Allowance 2024				692,000	1,009,000
A01238	Charge Allowance			4,000	2,000	4,000
A01253	Science Allowance			1,000	1,000	1,000
A01289	Teaching Allowance			84,000	68,000	84,000
GRAND TOTAL				6,277,000	6,186,000	7,893,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0218	BOYS MIDDLE SCHOOL GHANEER MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES			5,445,000	5,868,000	7,055,000
A011	TOTAL PAY	8	8	3,128,000	3,004,000	3,486,000
A01101	PAY OF OFFICERS	1	1	600,000	562,000	839,000
S071	Senior Teacher	BPS-16	1	600,000		839,000
A01151	PAY OF OTHER STAFF	7	7	2,528,000	2,442,000	2,647,000
E046	Elementary Teacher	BPS-11	5	2,095,000		2,224,000
E049	Elementary Teacher (Science)	BPS-11	1	263,000		247,000
N004	Naib Qasid	BPS-01	1	170,000		176,000
A012	TOTAL ALLOWANCES			2,317,000	2,864,000	3,569,000
A012-1	TOTAL REGULAR ALLOWANCES			2,317,000	2,864,000	3,569,000
A01202	House Rent Allowance			187,000	167,000	201,000
A01203	Conveyance Allowance			287,000	258,000	287,000
A01207	Washing Allowance			2,000	-	2,000
A01208	Dress Allowance			2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	2,000	5,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			144,000	118,000	144,000
A0124C	Disparity Reduction Allowance			318,000	275,000	300,000
A0124N	Disparity Reduction Allowance 2022- 15%			191,000	165,000	191,000
A0124R	Ad-hoc Relief Allowance 2022			236,000	218,000	267,000
A0124X	Ad-hoc Relief Allowance 2023			855,000	952,000	1,159,000
A0125E	Ad-hoc Relief Allowance 2024				648,000	921,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			84,000	61,000	84,000
GRAND TOTAL				5,445,000	5,868,000	7,055,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0219	BOYS MIDDLE SCHOOL BHEELEY MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES			4,992,000	6,248,000	7,304,000
A011	TOTAL PAY	8	8	2,848,000	3,334,000	3,536,000
A01101	PAY OF OFFICERS	1	1	378,000	1,053,000	1,164,000
S071	Senior Teacher	BPS-16	1	378,000		1,164,000
A01151	PAY OF OTHER STAFF	7	7	2,470,000	2,281,000	2,372,000
E046	Elementary Teacher	BPS-11	5	1,837,000		1,875,000
E049	Elementary Teacher (Science)	BPS-11	1	263,000		279,000
N004	Naib Qasid	BPS-01	1	370,000		218,000
A012	TOTAL ALLOWANCES			2,144,000	2,914,000	3,768,000
A012-1	TOTAL REGULAR ALLOWANCES			2,144,000	2,914,000	3,768,000
A01202	House Rent Allowance			194,000	141,000	194,000
A01203	Conveyance Allowance			313,000	229,000	313,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			7,000	7,000	7,000
A01216	Qualification Allowance			60,000	-	60,000
A01217	Medical Allowance			153,000	101,000	144,000
A0124C	Disparity Reduction Allowance			331,000	241,000	331,000
A0124N	Disparity Reduction Allowance 2022- 15%			199,000	145,000	199,000
A0124R	Ad-hoc Relief Allowance 2022			189,000	273,000	329,000
A0124X	Ad-hoc Relief Allowance 2023			605,000	978,000	1,174,000
A0125E	Ad-hoc Relief Allowance 2024				743,000	924,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			84,000	48,000	84,000
GRAND TOTAL				4,992,000	6,248,000	7,304,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0220	<u>BOYS MIDDLE SCHOOL PEPLEY MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			5,504,000	6,113,000	7,135,000
A011	TOTAL PAY	9	9	3,014,000	3,043,000	3,439,000
A01101	PAY OF OFFICERS	1	1	378,000	528,000	540,000
S071	Senior Teacher BPS-16	1	1	378,000		540,000
A01151	PAY OF OTHER STAFF	8	8	2,636,000	2,515,000	2,899,000
E046	Elementary Teacher BPS-11	6	6	1,920,000		2,129,000
E049	Elementary Teacher (Science) BPS-11	1	1	326,000		373,000
N004	Naib Qasid BPS-01	1	1	390,000		397,000
A012	TOTAL ALLOWANCES			2,490,000	3,070,000	3,696,000
A012-1	TOTAL REGULAR ALLOWANCES			2,490,000	3,070,000	3,696,000
A01202	House Rent Allowance			214,000	167,000	218,000
A01203	Conveyance Allowance			321,000	246,000	321,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	4,000	7,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			162,000	127,000	162,000
A0124C	Disparity Reduction Allowance			365,000	284,000	373,000
A0124N	Disparity Reduction Allowance 2022- 15%			219,000	171,000	224,000
A0124R	Ad-hoc Relief Allowance 2022			264,000	272,000	370,000
A0124X	Ad-hoc Relief Allowance 2023			834,000	981,000	1,000,000
A0125E	Ad-hoc Relief Allowance 2024				746,000	915,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			1,000	1,000	1,000
A01289	Teaching Allowance			96,000	67,000	96,000
GRAND TOTAL				5,504,000	6,113,000	7,135,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0221	BOYS MIDDLE SCHOOL KAJLOOR MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES			6,962,000	8,009,000	8,271,000
A011	TOTAL PAY	9	9	3,795,000	3,994,000	3,919,000
A01101	PAY OF OFFICERS	1	1	811,000	810,000	839,000
S071	Senior Teacher	BPS-16	1	811,000		839,000
A01151	PAY OF OTHER STAFF	8	8	2,984,000	3,184,000	3,080,000
E046	Elementary Teacher	BPS-11	5	2,100,000		2,320,000
E049	Elementary Teacher (Science)	BPS-11	1	247,000		247,000
J020	Junior Computer Teacher	BPS-11	1	247,000		295,000
N004	Naib Qasid	BPS-01	1	390,000		218,000
A012	TOTAL ALLOWANCES			3,167,000	4,015,000	4,352,000
A012-1	TOTAL REGULAR ALLOWANCES			3,167,000	4,015,000	4,352,000
A01202	House Rent Allowance			226,000	204,000	226,000
A01203	Conveyance Allowance			347,000	313,000	347,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			7,000	5,000	7,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			162,000	144,000	162,000
A0124C	Disparity Reduction Allowance			387,000	349,000	387,000
A0124N	Disparity Reduction Allowance 2022- 15%			232,000	209,000	232,000
A0124R	Ad-hoc Relief Allowance 2022			366,000	366,000	388,000
A0124X	Ad-hoc Relief Allowance 2023			1,346,000	1,329,000	1,408,000
A0125E	Ad-hoc Relief Allowance 2024				1,006,000	1,101,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			1,000	1,000	1,000
A01289	Teaching Allowance			84,000	81,000	84,000
GRAND TOTAL				6,962,000	8,009,000	8,271,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0222	BOYS MIDDLE SCHOOL POTH BAN GISH MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES			7,492,000	7,314,000	8,955,000
A011	TOTAL PAY	11	11	4,083,000	3,676,000	4,425,000
A01101	PAY OF OFFICERS	1	1	378,000	150,000	378,000
S071	Senior Teacher	BPS-16	1	378,000		378,000
A01151	PAY OF OTHER STAFF	10	10	3,705,000	3,526,000	4,047,000
E046	Elementary Teacher	BPS-11	7	2,809,000		3,104,000
E049	Elementary Teacher (Science)	BPS-11	1	468,000		510,000
J020	Junior Computer Teacher	BPS-11	1	247,000		247,000
N004	Naib Qasid	BPS-01	1	181,000		186,000
A012	TOTAL ALLOWANCES			3,409,000	3,638,000	4,530,000
A012-1	TOTAL REGULAR ALLOWANCES			3,409,000	3,638,000	4,530,000
A01202	House Rent Allowance			265,000	218,000	269,000
A01203	Conveyance Allowance			416,000	321,000	416,000
A01207	Washing Allowance			2,000	-	2,000
A01208	Dress Allowance			2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	-	2,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			198,000	158,000	198,000
A0124C	Disparity Reduction Allowance			453,000	354,000	460,000
A0124N	Disparity Reduction Allowance 2022- 15%			272,000	213,000	276,000
A0124R	Ad-hoc Relief Allowance 2022			370,000	357,000	370,000
A0124X	Ad-hoc Relief Allowance 2023			1,315,000	1,098,000	1,315,000
A0125E	Ad-hoc Relief Allowance 2024				835,000	1,106,000
A01238	Charge Allowance			4,000	2,000	4,000
A01253	Science Allowance			1,000	1,000	1,000
A01289	Teaching Allowance			108,000	81,000	108,000
GRAND TOTAL				7,492,000	7,314,000	8,955,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0223	<u>BOYS MIDDLE SCHOOL THUB MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			5,952,000	5,811,000	6,307,000
A011	TOTAL PAY	<u>7</u>	<u>7</u>	3,468,000	3,008,000	3,163,000
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	947,000	946,000	974,000
S071	Senior Teacher BPS-16	1	1	947,000		974,000
A01151	PAY OF OTHER STAFF	<u>6</u>	<u>6</u>	2,521,000	2,062,000	2,189,000
E046	Elementary Teacher BPS-11	4	4	1,800,000		1,445,000
E049	Elementary Teacher (Science) BPS-11	1	1	295,000		310,000
N004	Naib Qasid BPS-01	1	1	426,000		434,000
A012	TOTAL ALLOWANCES			2,484,000	2,803,000	3,144,000
A012-1	TOTAL REGULAR ALLOWANCES			2,484,000	2,803,000	3,144,000
A01202	House Rent Allowance			168,000	150,000	166,000
A01203	Conveyance Allowance			253,000	230,000	253,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	5,000	5,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			126,000	114,000	126,000
A0124C	Disparity Reduction Allowance			295,000	244,000	293,000
A0124N	Disparity Reduction Allowance 2022- 15%			190,000	146,000	185,000
A0124R	Ad-hoc Relief Allowance 2022			305,000	268,000	273,000
A0124X	Ad-hoc Relief Allowance 2023			1,060,000	938,000	970,000
A0125E	Ad-hoc Relief Allowance 2024				644,000	791,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			1,000	1,000	1,000
A01289	Teaching Allowance			72,000	55,000	72,000
GRAND TOTAL				5,952,000	5,811,000	6,307,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0224	BOYS MIDDLE SCHOOL THARRA MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES			7,529,000	8,101,000	9,069,000
A011	TOTAL PAY	10	10	4,299,000	4,159,000	4,608,000
A01101	PAY OF OFFICERS	1	1	378,000	399,000	581,000
S071	Senior Teacher BPS-16	1	1	378,000		581,000
A01151	PAY OF OTHER STAFF	9	9	3,921,000	3,760,000	4,027,000
E046	Elementary Teacher BPS-11	7	7	3,340,000		3,425,000
E049	Elementary Teacher (Science) BPS-11	1	1	295,000		310,000
N004	Naib Qasid BPS-01	1	1	286,000		292,000
A012	TOTAL ALLOWANCES			3,230,000	3,942,000	4,461,000
A012-1	TOTAL REGULAR ALLOWANCES			3,230,000	3,942,000	4,461,000
A01202	House Rent Allowance			244,000	218,000	248,000
A01203	Conveyance Allowance			381,000	315,000	356,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			10,000	-	10,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			180,000	160,000	180,000
A0124C	Disparity Reduction Allowance			416,000	373,000	423,000
A0124N	Disparity Reduction Allowance 2022- 15%			250,000	224,000	254,000
A0124R	Ad-hoc Relief Allowance 2022			462,000	353,000	391,000
A0124X	Ad-hoc Relief Allowance 2023			1,169,000	1,246,000	1,380,000
A0125E	Ad-hoc Relief Allowance 2024				951,000	1,101,000
A01238	Charge Allowance			4,000	3,000	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			108,000	95,000	108,000
GRAND TOTAL				7,529,000	8,101,000	9,069,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0225	BOYS MIDDLE SCHOOL PHAGILLIAN MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES			5,769,000	5,478,000	6,930,000
A011	TOTAL PAY	8	8	3,370,000	2,652,000	3,362,000
A01101	PAY OF OFFICERS	1	1	513,000	457,000	567,000
S071	Senior Teacher	BPS-16	1	513,000		567,000
A01151	PAY OF OTHER STAFF	7	7	2,857,000	2,195,000	2,795,000
E046	Elementary Teacher	BPS-11	5	1,873,000		1,950,000
E049	Elementary Teacher (Science)	BPS-11	1	594,000		615,000
N004	Naib Qasid	BPS-01	1	390,000		230,000
A012	TOTAL ALLOWANCES			2,399,000	2,826,000	3,568,000
A012-1	TOTAL REGULAR ALLOWANCES			2,399,000	2,826,000	3,568,000
A01202	House Rent Allowance			198,000	161,000	198,000
A01203	Conveyance Allowance			313,000	256,000	313,000
A01207	Washing Allowance			2,000	-	2,000
A01208	Dress Allowance			2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	2,000	2,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			144,000	128,000	144,000
A0124C	Disparity Reduction Allowance			339,000	235,000	339,000
A0124N	Disparity Reduction Allowance 2022- 15%			203,000	156,000	203,000
A0124R	Ad-hoc Relief Allowance 2022			342,000	248,000	316,000
A0124X	Ad-hoc Relief Allowance 2023			764,000	946,000	1,093,000
A0125E	Ad-hoc Relief Allowance 2024				634,000	866,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			1,000	1,000	1,000
A01289	Teaching Allowance			84,000	55,000	84,000
GRAND TOTAL				5,769,000	5,478,000	6,930,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0227	BOYS MIDDLE SCHOOL DHEREY QASAM MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES			8,207,000	8,085,000	8,570,000
A011	TOTAL PAY	8	8	4,802,000	4,162,000	4,402,000
A01101	PAY OF OFFICERS	1	1	1,028,000	1,000,000	1,056,000
S071	Senior Teacher	BPS-16	1	1,028,000		1,056,000
A01151	PAY OF OTHER STAFF	7	7	3,774,000	3,162,000	3,346,000
E046	Elementary Teacher	BPS-11	5	3,057,000		2,550,000
E049	Elementary Teacher (Science)	BPS-11	1	436,000		510,000
N004	Naib Qasid	BPS-01	1	281,000		286,000
A012	TOTAL ALLOWANCES			3,405,000	3,923,000	4,168,000
A012-1	TOTAL REGULAR ALLOWANCES			3,405,000	3,923,000	4,168,000
A01202	House Rent Allowance			209,000	194,000	203,000
A01203	Conveyance Allowance			339,000	302,000	313,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			10,000	3,000	7,000
A01216	Qualification Allowance			60,000	-	60,000
A01217	Medical Allowance			144,000	134,000	144,000
A0124C	Disparity Reduction Allowance			359,000	333,000	348,000
A0124N	Disparity Reduction Allowance 2022- 15%			216,000	200,000	209,000
A0124R	Ad-hoc Relief Allowance 2022			458,000	352,000	368,000
A0124X	Ad-hoc Relief Allowance 2023			1,516,000	1,363,000	1,380,000
A0125E	Ad-hoc Relief Allowance 2024				956,000	1,042,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			2,000	1,000	2,000
A01289	Teaching Allowance			84,000	77,000	84,000
GRAND TOTAL				8,207,000	8,085,000	8,570,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0228	BOYS MIDDLE SCHOOL MOHAR MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES			6,522,000	4,561,000	6,239,000
A011	TOTAL PAY	8	8	3,716,000	2,097,000	3,090,000
A01101	PAY OF OFFICERS	1	1	1,151,000	502,000	581,000
S071	Senior Teacher	BPS-16	1	1,151,000		581,000
A01151	PAY OF OTHER STAFF	7	7	2,565,000	1,595,000	2,509,000
E046	Elementary Teacher	BPS-11	5	2,100,000		2,044,000
E049	Elementary Teacher (Science)	BPS-11	1	295,000		295,000
N004	Naib Qasid	BPS-01	1	170,000		170,000
A012	TOTAL ALLOWANCES			2,806,000	2,464,000	3,149,000
A012-1	TOTAL REGULAR ALLOWANCES			2,806,000	2,464,000	3,149,000
A01202	House Rent Allowance			231,000	165,000	192,000
A01203	Conveyance Allowance			287,000	243,000	287,000
A01207	Washing Allowance			2,000	-	2,000
A01208	Dress Allowance			2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)			19,000	-	12,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			150,000	112,000	144,000
A0124C	Disparity Reduction Allowance			387,000	255,000	326,000
A0124N	Disparity Reduction Allowance 2022- 15%			232,000	148,000	196,000
A0124R	Ad-hoc Relief Allowance 2022			469,000	196,000	219,000
A0124X	Ad-hoc Relief Allowance 2023			937,000	804,000	937,000
A0125E	Ad-hoc Relief Allowance 2024				478,000	742,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			1,000	1,000	1,000
A01289	Teaching Allowance			84,000	58,000	84,000
GRAND TOTAL				6,522,000	4,561,000	6,239,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0229	BOYS MIDDLE SCHOOL THALA RAJWELY MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES			5,453,000	4,393,000	5,466,000
A011	TOTAL PAY	<u>7</u>	<u>7</u>	3,299,000	2,161,000	2,643,000
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	811,000	349,000	378,000
S071	Senior Teacher BPS-16	1	1	811,000		378,000
A01151	PAY OF OTHER STAFF	<u>6</u>	<u>6</u>	2,488,000	1,812,000	2,265,000
E046	Elementary Teacher BPS-11	4	4	1,700,000		1,800,000
E049	Elementary Teacher (Science) BPS-11	1	1	398,000		247,000
N004	Naib Qasid BPS-01	1	1	390,000		218,000
A012	TOTAL ALLOWANCES			2,154,000	2,232,000	2,823,000
A012-1	TOTAL REGULAR ALLOWANCES			2,154,000	2,232,000	2,823,000
A01202	House Rent Allowance			176,000	132,000	176,000
A01203	Conveyance Allowance			279,000	210,000	279,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	-	2,000
A01216	Qualification Allowance			120,000	-	1,000
A01217	Medical Allowance			126,000	90,000	126,000
A0124C	Disparity Reduction Allowance			301,000	226,000	301,000
A0124N	Disparity Reduction Allowance 2022- 15%			181,000	136,000	181,000
A0124R	Ad-hoc Relief Allowance 2022			194,000	189,000	229,000
A0124X	Ad-hoc Relief Allowance 2023			694,000	677,000	805,000
A0125E	Ad-hoc Relief Allowance 2024				516,000	642,000
A01238	Charge Allowance			4,000	5,000	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			72,000	47,000	72,000
GRAND TOTAL				5,453,000	4,393,000	5,466,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0230	BOYS MIDDLE SCHOOL NAELE SAYEDIAN MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES			4,669,000	4,436,000	4,956,000
A011	TOTAL PAY	6	6	2,043,000	2,255,000	2,442,000
A01101	PAY OF OFFICERS	1	1	378,000	713,000	730,000
S071	Senior Teacher	BPS-16	1	378,000		730,000
A01151	PAY OF OTHER STAFF	5	5	1,665,000	1,542,000	1,712,000
E046	Elementary Teacher	BPS-11	3	1,248,000		1,289,000
E049	Elementary Teacher (Science)	BPS-11	1	247,000		247,000
N004	Naib Qasid	BPS-01	1	170,000		176,000
A012	TOTAL ALLOWANCES			2,626,000	2,181,000	2,514,000
A012-1	TOTAL REGULAR ALLOWANCES			2,626,000	2,181,000	2,514,000
A01202	House Rent Allowance			146,000	124,000	146,000
A01203	Conveyance Allowance			219,000	184,000	219,000
A01207	Washing Allowance			2,000	-	2,000
A01208	Dress Allowance			2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	-	2,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			1,080,000	90,000	108,000
A0124C	Disparity Reduction Allowance			251,000	213,000	251,000
A0124N	Disparity Reduction Allowance 2022- 15%			150,000	128,000	150,000
A0124R	Ad-hoc Relief Allowance 2022			182,000	191,000	196,000
A0124X	Ad-hoc Relief Allowance 2023			526,000	682,000	761,000
A0125E	Ad-hoc Relief Allowance 2024				523,000	611,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			60,000	42,000	60,000
GRAND TOTAL				4,669,000	4,436,000	4,956,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0231	BOYS MIDDLE SCHOOL KHANA ABAD MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES			5,693,000	5,782,000	6,629,000
A011	TOTAL PAY	7	7	3,252,000	2,906,000	3,308,000
A01101	PAY OF OFFICERS	1	1	1,056,000	1,054,000	1,119,000
S071	Senior Teacher	BPS-16	1	1,056,000		1,119,000
A01151	PAY OF OTHER STAFF	6	6	2,196,000	1,852,000	2,189,000
E046	Elementary Teacher	BPS-11	3	1,370,000		1,429,000
E049	Elementary Teacher (Science)	BPS-11	1	279,000		295,000
J020	Junior Computer Teacher	BPS-11	1	247,000		247,000
N004	Naib Qasid	BPS-01	1	300,000		218,000
A012	TOTAL ALLOWANCES			2,441,000	2,876,000	3,321,000
A012-1	TOTAL REGULAR ALLOWANCES			2,441,000	2,876,000	3,321,000
A01202	House Rent Allowance			171,000	142,000	171,000
A01203	Conveyance Allowance			253,000	207,000	253,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	2,000	2,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			135,000	110,000	135,000
A0124C	Disparity Reduction Allowance			293,000	243,000	293,000
A0124N	Disparity Reduction Allowance 2022- 15%			175,000	146,000	175,000
A0124R	Ad-hoc Relief Allowance 2022			313,000	270,000	300,000
A0124X	Ad-hoc Relief Allowance 2023			1,029,000	965,000	1,073,000
A0125E	Ad-hoc Relief Allowance 2024				726,000	849,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			1,000	1,000	1,000
A01289	Teaching Allowance			60,000	56,000	60,000
GRAND TOTAL				5,693,000	5,782,000	6,629,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0233	BOYS MIDDLE SCHOOL C-4 MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES			7,829,000	8,318,000	9,113,000
A011	TOTAL PAY	9	9	4,196,000	4,022,000	4,452,000
A01101	PAY OF OFFICERS	1	1	1,462,000	1,459,000	1,516,000
S071	Senior Teacher	BPS-16	1	1,462,000		1,516,000
A01151	PAY OF OTHER STAFF	8	8	2,734,000	2,563,000	2,936,000
E046	Elementary Teacher	BPS-11	6	2,074,000		2,167,000
E049	Elementary Teacher (Science)	BPS-11	1	448,000		552,000
N004	Naib Qasid	BPS-01	1	212,000		217,000
A012	TOTAL ALLOWANCES			3,633,000	4,296,000	4,661,000
A012-1	TOTAL REGULAR ALLOWANCES			3,633,000	4,296,000	4,661,000
A01202	House Rent Allowance			436,000	420,000	436,000
A01203	Conveyance Allowance			321,000	298,000	321,000
A01207	Washing Allowance			2,000	-	2,000
A01208	Dress Allowance			2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	2,000	2,000
A01216	Qualification Allowance			1,000	2,000	1,000
A01217	Medical Allowance			173,000	163,000	173,000
A0124C	Disparity Reduction Allowance			493,000	476,000	493,000
A0124N	Disparity Reduction Allowance 2022- 15%			296,000	283,000	296,000
A0124R	Ad-hoc Relief Allowance 2022			437,000	373,000	381,000
A0124X	Ad-hoc Relief Allowance 2023			1,369,000	1,255,000	1,304,000
A0125E	Ad-hoc Relief Allowance 2024				928,000	1,149,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			1,000	1,000	1,000
A01289	Teaching Allowance			96,000	91,000	96,000
GRAND TOTAL				7,829,000	8,318,000	9,113,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0234	BOYS MIDDLE SCHOOL BALAH HATTIAN MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES			8,820,000	8,892,000	10,439,000
A011	TOTAL PAY	9	9	4,910,000	4,438,000	5,206,000
A01101	PAY OF OFFICERS	1	1	1,424,000	1,421,000	1,510,000
S071	Senior Teacher	BPS-16	1	1,424,000		1,510,000
A01151	PAY OF OTHER STAFF	8	8	3,486,000	3,017,000	3,696,000
E046	Elementary Teacher	BPS-11	6	3,000,000		3,195,000
E049	Elementary Teacher (Science)	BPS-11	1	279,000		295,000
N004	Naib Qasid	BPS-01	1	207,000		206,000
A012	TOTAL ALLOWANCES			3,910,000	4,454,000	5,233,000
A012-1	TOTAL REGULAR ALLOWANCES			3,910,000	4,454,000	5,233,000
A01202	House Rent Allowance			405,000	354,000	405,000
A01203	Conveyance Allowance			373,000	327,000	373,000
A01207	Washing Allowance			2,000	-	2,000
A01208	Dress Allowance			2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)			7,000	7,000	7,000
A01216	Qualification Allowance			1,000	60,000	60,000
A01217	Medical Allowance			171,000	147,000	171,000
A0124C	Disparity Reduction Allowance			468,000	410,000	468,000
A0124N	Disparity Reduction Allowance 2022- 15%			281,000	246,000	281,000
A0124R	Ad-hoc Relief Allowance 2022			497,000	395,000	428,000
A0124X	Ad-hoc Relief Allowance 2023			1,602,000	1,393,000	1,546,000
A0125E	Ad-hoc Relief Allowance 2024				1,040,000	1,389,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			96,000	71,000	96,000
GRAND TOTAL				8,820,000	8,892,000	10,439,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0235	BOYS MIDDLE SCHOOL DAHARIE CHODIRIAN MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES			5,220,000	6,032,000	6,858,000
A011	TOTAL PAY	8	8	2,755,000	2,867,000	3,309,000
A01101	PAY OF OFFICERS	1	1	378,000	526,000	811,000
S071	Senior Teacher	BPS-16	1	378,000		811,000
A01151	PAY OF OTHER STAFF	7	7	2,377,000	2,341,000	2,498,000
E046	Elementary Teacher	BPS-11	5	1,816,000		1,905,000
E049	Elementary Teacher (Science)	BPS-11	1	263,000		279,000
N004	Naib Qasid	BPS-01	1	298,000		314,000
A012	TOTAL ALLOWANCES			2,465,000	3,165,000	3,549,000
A012-1	TOTAL REGULAR ALLOWANCES			2,465,000	3,165,000	3,549,000
A01202	House Rent Allowance			191,000	178,000	192,000
A01203	Conveyance Allowance			287,000	263,000	287,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	2,000	5,000
A01216	Qualification Allowance			1,000	122,000	180,000
A01217	Medical Allowance			144,000	136,000	144,000
A0124C	Disparity Reduction Allowance			327,000	304,000	327,000
A0124N	Disparity Reduction Allowance 2022- 15%			196,000	182,000	196,000
A0124R	Ad-hoc Relief Allowance 2022			312,000	259,000	283,000
A0124X	Ad-hoc Relief Allowance 2023			909,000	925,000	1,015,000
A0125E	Ad-hoc Relief Allowance 2024				717,000	827,000
A01238	Charge Allowance			4,000	2,000	4,000
A01253	Science Allowance			1,000	1,000	1,000
A01289	Teaching Allowance			84,000	70,000	84,000
GRAND TOTAL				5,220,000	6,032,000	6,858,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0236	BOYS MIDDLE SCHOOL MOHEERE MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES			6,290,000	7,194,000	7,403,000
A011	TOTAL PAY	8	8	3,423,000	3,607,000	3,671,000
A01101	PAY OF OFFICERS	1	1	378,000	451,000	581,000
S071	Senior Teacher	BPS-16	1	378,000		581,000
A01151	PAY OF OTHER STAFF	7	7	3,045,000	3,156,000	3,090,000
E046	Elementary Teacher	BPS-11	5	2,285,000		2,374,000
E049	Elementary Teacher (Science)	BPS-11	1	432,000		432,000
N004	Naib Qasid	BPS-01	1	328,000		284,000
A012	TOTAL ALLOWANCES			2,867,000	3,587,000	3,732,000
A012-1	TOTAL REGULAR ALLOWANCES			2,867,000	3,587,000	3,732,000
A01202	House Rent Allowance			197,000	202,000	209,000
A01203	Conveyance Allowance			313,000	307,000	313,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	2,000	5,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			144,000	140,000	144,000
A0124C	Disparity Reduction Allowance			337,000	346,000	359,000
A0124N	Disparity Reduction Allowance 2022- 15%			202,000	208,000	215,000
A0124R	Ad-hoc Relief Allowance 2022			400,000	313,000	321,000
A0124X	Ad-hoc Relief Allowance 2023			1,178,000	1,108,000	1,139,000
A0125E	Ad-hoc Relief Allowance 2024				875,000	933,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			1,000	1,000	1,000
A01289	Teaching Allowance			84,000	77,000	84,000
GRAND TOTAL				6,290,000	7,194,000	7,403,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0237	BOYS MIDDLE SCHOOL PINDI SABRAWAL MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES			7,351,000	7,723,000	8,861,000
A011	TOTAL PAY	11	11	4,225,000	3,897,000	4,297,000
A01101	PAY OF OFFICERS	1	1	540,000	237,000	567,000
S071	Senior Teacher	BPS-16	1	540,000		567,000
A01151	PAY OF OTHER STAFF	10	10	3,685,000	3,660,000	3,730,000
E046	Elementary Teacher	BPS-11	7	2,868,000		2,923,000
E049	Elementary Teacher (Science)	BPS-11	1	263,000		279,000
J020	Junior Computer Teacher	BPS-11	1	279,000		247,000
N004	Naib Qasid	BPS-01	1	275,000		281,000
A012	TOTAL ALLOWANCES			3,126,000	3,826,000	4,564,000
A012-1	TOTAL REGULAR ALLOWANCES			3,126,000	3,826,000	4,564,000
A01202	House Rent Allowance			268,000	230,000	268,000
A01203	Conveyance Allowance			390,000	328,000	390,000
A01207	Washing Allowance			2,000	-	2,000
A01208	Dress Allowance			2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	-	5,000
A01216	Qualification Allowance			60,000	33,000	60,000
A01217	Medical Allowance			198,000	170,000	198,000
A0124C	Disparity Reduction Allowance			458,000	362,000	458,000
A0124N	Disparity Reduction Allowance 2022- 15%			275,000	217,000	275,000
A0124R	Ad-hoc Relief Allowance 2022			329,000	306,000	386,000
A0124X	Ad-hoc Relief Allowance 2023			1,026,000	1,294,000	1,333,000
A0125E	Ad-hoc Relief Allowance 2024				797,000	1,074,000
A01238	Charge Allowance			4,000	2,000	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			108,000	87,000	108,000
GRAND TOTAL				7,351,000	7,723,000	8,861,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0238	BOYS MIDDLE SCHOOL TAKI PUR MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES			8,568,000	8,916,000	9,566,000
A011	TOTAL PAY	11	11	4,873,000	4,571,000	4,722,000
A01101	PAY OF OFFICERS	1	1	378,000	880,000	893,000
S071	Senior Teacher	BPS-16	1	378,000		893,000
A01151	PAY OF OTHER STAFF	10	10	4,495,000	3,691,000	3,829,000
E046	Elementary Teacher	BPS-11	8	3,801,000		3,165,000
E049	Elementary Teacher (Science)	BPS-11	1	366,000		383,000
N004	Naib Qasid	BPS-01	1	328,000		281,000
A012	TOTAL ALLOWANCES			3,695,000	4,345,000	4,844,000
A012-1	TOTAL REGULAR ALLOWANCES			3,695,000	4,345,000	4,844,000
A01202	House Rent Allowance			261,000	253,000	264,000
A01203	Conveyance Allowance			516,000	341,000	390,000
A01207	Washing Allowance			2,000	3,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	-	10,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			198,000	168,000	198,000
A0124C	Disparity Reduction Allowance			446,000	380,000	451,000
A0124N	Disparity Reduction Allowance 2022- 15%			268,000	228,000	270,000
A0124R	Ad-hoc Relief Allowance 2022			450,000	381,000	424,000
A0124X	Ad-hoc Relief Allowance 2023			1,420,000	1,471,000	1,512,000
A0125E	Ad-hoc Relief Allowance 2024				1,026,000	1,194,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			2,000	1,000	2,000
A01289	Teaching Allowance			120,000	87,000	120,000
GRAND TOTAL				8,568,000	8,916,000	9,566,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0239	BOYS MIDDLE SCHOOL KATHAR DILAWAR KHAN MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES			9,361,000	9,250,000	10,653,000
A011	TOTAL PAY	12	12	5,273,000	4,520,000	5,302,000
A01101	PAY OF OFFICERS	1	1	808,000	737,000	810,000
S071	Senior Teacher BPS-16	1	1	808,000		810,000
A01151	PAY OF OTHER STAFF	11	11	4,465,000	3,783,000	4,492,000
E046	Elementary Teacher BPS-11	9	9	3,780,000		3,891,000
E049	Elementary Teacher (Science) BPS-11	1	1	295,000		310,000
N004	Naib Qasid BPS-01	1	1	390,000		291,000
A012	TOTAL ALLOWANCES			4,088,000	4,730,000	5,351,000
A012-1	TOTAL REGULAR ALLOWANCES			4,088,000	4,730,000	5,351,000
A01202	House Rent Allowance			322,000	273,000	301,000
A01203	Conveyance Allowance			450,000	413,000	450,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			7,000	2,000	7,000
A01216	Qualification Allowance			60,000	-	60,000
A01217	Medical Allowance			220,000	198,000	216,000
A0124C	Disparity Reduction Allowance			550,000	464,000	515,000
A0124N	Disparity Reduction Allowance 2022- 15%			329,000	278,000	309,000
A0124R	Ad-hoc Relief Allowance 2022			481,000	398,000	428,000
A0124X	Ad-hoc Relief Allowance 2023			1,527,000	1,462,000	1,555,000
A0125E	Ad-hoc Relief Allowance 2024				1,117,000	1,368,000
A01238	Charge Allowance			4,000	6,000	4,000
A01253	Science Allowance			2,000	1,000	2,000
A01289	Teaching Allowance			132,000	114,000	132,000
GRAND TOTAL				9,361,000	9,250,000	10,653,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0316	<u>BOYS MIDDLE SCHOOL BANNI MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			6,453,000	6,834,000	7,032,000
A011	TOTAL PAY	8	8	3,552,000	3,336,000	3,482,000
A01101	PAY OF OFFICERS	1	1	811,000	810,000	839,000
S071	Senior Teacher	BPS-16	1	811,000		839,000
A01151	PAY OF OTHER STAFF	7	7	2,741,000	2,526,000	2,643,000
E046	Elementary Teacher	BPS-11	5	2,245,000		2,131,000
E049	Elementary Teacher (Science)	BPS-11	1	310,000		326,000
N004	Naib Qasid	BPS-01	1	186,000		186,000
A012	TOTAL ALLOWANCES			2,901,000	3,498,000	3,550,000
A012-1	TOTAL REGULAR ALLOWANCES			2,901,000	3,498,000	3,550,000
A01202	House Rent Allowance			200,000	194,000	195,000
A01203	Conveyance Allowance			313,000	312,000	313,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	2,000	5,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			144,000	142,000	144,000
A0124C	Disparity Reduction Allowance			342,000	331,000	334,000
A0124N	Disparity Reduction Allowance 2022- 15%			205,000	199,000	200,000
A0124R	Ad-hoc Relief Allowance 2022			339,000	296,000	297,000
A0124X	Ad-hoc Relief Allowance 2023			1,258,000	1,096,000	1,097,000
A0125E	Ad-hoc Relief Allowance 2024				834,000	870,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			2,000	1,000	2,000
A01289	Teaching Allowance			84,000	83,000	84,000
GRAND TOTAL				6,453,000	6,834,000	7,032,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0498	<u>BOYS MIDDLE SCHOOL BATHAR MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			4,121,000	3,273,000	5,035,000
A011	TOTAL PAY	<u>7</u>	<u>7</u>	2,097,000	1,521,000	2,208,000
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	378,000	307,000	378,000
S071	Senior Teacher			378,000		378,000
A01151	PAY OF OTHER STAFF	<u>6</u>	<u>6</u>	1,719,000	1,214,000	1,830,000
E046	Elementary Teacher			1,472,000		1,583,000
E049	Elementary Teacher (Science)			247,000		247,000
A012	TOTAL ALLOWANCES			2,024,000	1,752,000	2,827,000
A012-1	TOTAL REGULAR ALLOWANCES			1,724,000	1,452,000	2,527,000
A01202	House Rent Allowance			166,000	89,000	166,000
A01203	Conveyance Allowance			265,000	133,000	266,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			126,000	64,000	126,000
A0124C	Disparity Reduction Allowance			283,000	151,000	283,000
A0124N	Disparity Reduction Allowance 2022- 15%			170,000	91,000	170,000
A0124R	Ad-hoc Relief Allowance 2022			172,000	119,000	192,000
A0124X	Ad-hoc Relief Allowance 2023			451,000	439,000	681,000
A0125E	Ad-hoc Relief Allowance 2024				330,000	552,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			2,000	-	2,000
A01289	Teaching Allowance			84,000	36,000	84,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL.T.A)			300,000	300,000	300,000
A01277	Contingent Paid Staff		(01)	300,000	300,000	300,000
	GRAND TOTAL			4,121,000	3,273,000	5,035,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0134	BOYS MIDDLE SCHOOL FAKROT BHIMBER					
A01	TOTAL EMPLOYEE RELATED EXPENSES			8,535,000	8,809,000	10,349,000
A011	TOTAL PAY	10	10	4,924,000	4,438,000	5,111,000
A01101	PAY OF OFFICERS	1	1	1,788,000	1,785,000	1,842,000
S071	Senior Teacher	BPS-16	1	1,788,000		1,842,000
A01151	PAY OF OTHER STAFF	9	9	3,136,000	2,653,000	3,269,000
E046	Elementary Teacher	BPS-11	5	2,100,000		2,228,000
E049	Elementary Teacher (Science)	BPS-11	1	247,000		310,000
E050	Elementary Teacher (Arabic)	BPS-11	1	310,000		247,000
J020	Junior Computer Teacher	BPS-11	1	247,000		247,000
N004	Naib Qasid	BPS-01	1	232,000		237,000
A012	TOTAL ALLOWANCES			3,611,000	4,371,000	5,238,000
A012-1	TOTAL REGULAR ALLOWANCES			3,611,000	4,371,000	5,238,000
A01202	House Rent Allowance			321,000	271,000	315,000
A01203	Conveyance Allowance			381,000	313,000	381,000
A01207	Washing Allowance			2,000	-	2,000
A01208	Dress Allowance			2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	5,000	5,000
A01216	Qualification Allowance			60,000	-	60,000
A01217	Medical Allowance			197,000	161,000	197,000
A0124C	Disparity Reduction Allowance			534,000	458,000	534,000
A0124N	Disparity Reduction Allowance 2022- 15%			320,000	275,000	320,000
A0124R	Ad-hoc Relief Allowance 2022			380,000	404,000	499,000
A0124X	Ad-hoc Relief Allowance 2023			1,302,000	1,382,000	1,538,000
A0125E	Ad-hoc Relief Allowance 2024				1,020,000	1,278,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			102,000	78,000	102,000
GRAND TOTAL				8,535,000	8,809,000	10,349,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0135	BOYS MIDDLE SCHOOL POTHEY BHIMBER					
A01	TOTAL EMPLOYEE RELATED EXPENSES			8,957,000	7,627,000	9,027,000
A011	TOTAL PAY	12	12	5,046,000	3,660,000	4,366,000
A01101	PAY OF OFFICERS	1	1	1,001,000	1,000,000	1,028,000
S071	Senior Teacher	BPS-16	1	1,001,000		1,028,000
A01151	PAY OF OTHER STAFF	11	11	4,045,000	2,660,000	3,338,000
E046	Elementary Teacher	BPS-11	7	2,940,000		2,189,000
E049	Elementary Teacher (Science)	BPS-11	1	310,000		326,000
E056	Elementary Teacher (Technical)	BPS-11	1	326,000		342,000
J020	Junior Computer Teacher	BPS-11	1	247,000		248,000
N004	Naib Qasid	BPS-01	1	222,000		233,000
A012	TOTAL ALLOWANCES			3,911,000	3,967,000	4,661,000
A012-1	TOTAL REGULAR ALLOWANCES			3,911,000	3,967,000	4,661,000
A01202	House Rent Allowance			296,000	292,000	276,000
A01203	Conveyance Allowance			476,000	406,000	424,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	2,000	2,000
A01216	Qualification Allowance			60,000	60,000	1,000
A01217	Medical Allowance			216,000	244,000	216,000
A0124C	Disparity Reduction Allowance			507,000	362,000	470,000
A0124N	Disparity Reduction Allowance 2022- 15%			304,000	217,000	281,000
A0124R	Ad-hoc Relief Allowance 2022			410,000	310,000	386,000
A0124X	Ad-hoc Relief Allowance 2023			1,496,000	1,120,000	1,373,000
A0125E	Ad-hoc Relief Allowance 2024				847,000	1,091,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			1,000	1,000	1,000
A01289	Teaching Allowance			132,000	98,000	132,000
GRAND TOTAL				8,957,000	7,627,000	9,027,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0136	BOYS MIDDLE SCHOOL GORA NAKA BHIMBER					
A01	TOTAL EMPLOYEE RELATED EXPENSES			9,242,000	8,010,000	9,230,000
A011	TOTAL PAY	11	11	5,346,000	3,977,000	4,532,000
A01101	PAY OF OFFICERS	1	1	1,137,000	1,135,000	1,164,000
S071	Senior Teacher	BPS-16	1	1		1,164,000
A01151	PAY OF OTHER STAFF	10	10	4,209,000	2,842,000	3,368,000
E046	Elementary Teacher	BPS-11	7	7		2,521,000
E049	Elementary Teacher (Science)	BPS-11	1	1		295,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1		247,000
N004	Naib Qasid	BPS-01	1	1		305,000
A012	TOTAL ALLOWANCES			3,896,000	4,033,000	4,698,000
A012-1	TOTAL REGULAR ALLOWANCES			3,896,000	4,033,000	4,698,000
A01202	House Rent Allowance			264,000	221,000	264,000
A01203	Conveyance Allowance			390,000	348,000	416,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	2,000	2,000
A01216	Qualification Allowance			120,000	-	1,000
A01217	Medical Allowance			198,000	164,000	198,000
A0124C	Disparity Reduction Allowance			450,000	379,000	451,000
A0124N	Disparity Reduction Allowance 2022- 15%			270,000	227,000	271,000
A0124R	Ad-hoc Relief Allowance 2022			445,000	354,000	397,000
A0124X	Ad-hoc Relief Allowance 2023			1,628,000	1,271,000	1,436,000
A0125E	Ad-hoc Relief Allowance 2024				961,000	1,133,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			1,000	1,000	1,000
A01289	Teaching Allowance			120,000	97,000	120,000
GRAND TOTAL				9,242,000	8,010,000	9,230,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0137	<u>BOYS MIDDLE SCHOOL KAHANI PAIL BHIMBER</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>7,699,000</u>	<u>7,671,000</u>	<u>8,581,000</u>
A011	TOTAL PAY	<u>9</u>	<u>9</u>	<u>4,164,000</u>	<u>3,913,000</u>	<u>4,291,000</u>
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>1,164,000</u>	<u>1,150,000</u>	<u>1,191,000</u>
S071	Senior Teacher	BPS-16	1	1	1,164,000	1,191,000
A01151	PAY OF OTHER STAFF	<u>8</u>	<u>8</u>	<u>3,000,000</u>	<u>2,763,000</u>	<u>3,100,000</u>
E046	Elementary Teacher	BPS-11	6	6	2,520,000	2,604,000
E049	Elementary Teacher (Science)	BPS-11	1	1	310,000	326,000
N004	Naib Qasid	BPS-01	1	1	170,000	170,000
A012	TOTAL ALLOWANCES			<u>3,535,000</u>	<u>3,758,000</u>	<u>4,290,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,535,000</u>	<u>3,758,000</u>	<u>4,290,000</u>
A01202	House Rent Allowance			235,000	200,000	224,000
A01203	Conveyance Allowance			373,000	306,000	347,000
A01207	Washing Allowance			2,000	-	2,000
A01208	Dress Allowance			2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)			7,000	5,000	5,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			174,000	152,000	174,000
A0124C	Disparity Reduction Allowance			402,000	318,000	383,000
A0124N	Disparity Reduction Allowance 2022- 15%			241,000	191,000	230,000
A0124R	Ad-hoc Relief Allowance 2022			431,000	344,000	383,000
A0124X	Ad-hoc Relief Allowance 2023			1,572,000	1,236,000	1,371,000
A0125E	Ad-hoc Relief Allowance 2024				929,000	1,073,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			1,000	1,000	1,000
A01289	Teaching Allowance			90,000	72,000	90,000
GRAND TOTAL				7,699,000	7,671,000	8,581,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0138	BOYS MIDDLE SCHOOL KASS GOPALL BHIMBER					
A01	TOTAL EMPLOYEE RELATED EXPENSES			5,558,000	6,940,000	7,436,000
A011	TOTAL PAY	8	8	3,203,000	3,743,000	3,771,000
A01101	PAY OF OFFICERS	1	1	513,000	1,169,000	1,001,000
S071	Senior Teacher	BPS-16	1	1		1,001,000
A01151	PAY OF OTHER STAFF	7	7	2,690,000	2,574,000	2,770,000
E046	Elementary Teacher	BPS-11	6	6	2,520,000	2,600,000
N004	Naib Qasid	BPS-01	1	1	170,000	170,000
A012	TOTAL ALLOWANCES			2,355,000	3,197,000	3,665,000
A012-1	TOTAL REGULAR ALLOWANCES			2,355,000	3,197,000	3,665,000
A01202	House Rent Allowance			193,000	309,000	197,000
A01203	Conveyance Allowance			313,000	405,000	313,000
A01207	Washing Allowance			2,000	-	2,000
A01208	Dress Allowance			2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	4,000	5,000
A01216	Qualification Allowance			60,000	-	1,000
A01217	Medical Allowance			144,000	259,000	144,000
A0124C	Disparity Reduction Allowance			329,000	245,000	337,000
A0124N	Disparity Reduction Allowance 2022- 15%			198,000	147,000	202,000
A0124R	Ad-hoc Relief Allowance 2022			280,000	242,000	323,000
A0124X	Ad-hoc Relief Allowance 2023			741,000	868,000	1,151,000
A0125E	Ad-hoc Relief Allowance 2024				651,000	900,000
A01238	Charge Allowance			4,000	2,000	4,000
A01289	Teaching Allowance			84,000	65,000	84,000
GRAND TOTAL				5,558,000	6,940,000	7,436,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0139	BOYS MIDDLE SCHOOL MACHORA BHIMBER					
A01	TOTAL EMPLOYEE RELATED EXPENSES			5,258,000	4,679,000	5,709,000
A011	TOTAL PAY	8	8	2,911,000	2,098,000	2,562,000
A01101	PAY OF OFFICERS	1	1	378,000	349,000	400,000
S071	Senior Teacher	BPS-16	1	378,000		400,000
A01151	PAY OF OTHER STAFF	7	7	2,533,000	1,749,000	2,162,000
E046	Elementary Teacher	BPS-11	5	2,100,000		1,692,000
E049	Elementary Teacher (Science)	BPS-11	1	247,000		279,000
N004	Naib Qasid	BPS-01	1	186,000		191,000
A012	TOTAL ALLOWANCES			2,347,000	2,581,000	3,147,000
A012-1	TOTAL REGULAR ALLOWANCES			2,347,000	2,581,000	3,147,000
A01202	House Rent Allowance			197,000	329,000	250,000
A01203	Conveyance Allowance			313,000	415,000	400,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	-	2,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			144,000	296,000	200,000
A0124C	Disparity Reduction Allowance			329,000	241,000	329,000
A0124N	Disparity Reduction Allowance 2022- 15%			198,000	145,000	200,000
A0124R	Ad-hoc Relief Allowance 2022			234,000	155,000	229,000
A0124X	Ad-hoc Relief Allowance 2023			839,000	547,000	800,000
A0125E	Ad-hoc Relief Allowance 2024				385,000	640,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			4,000	-	4,000
A01289	Teaching Allowance			78,000	60,000	84,000
GRAND TOTAL				5,258,000	4,679,000	5,709,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0140	<u>BOYS MIDDLE SCHOOL RANDYAM BHIMBER</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			7,654,000	7,451,000	7,874,000
A011	TOTAL PAY	9	9	4,476,000	3,774,000	3,900,000
A01101	PAY OF OFFICERS	1	1	1,322,000	478,000	800,000
S071	Senior Teacher	BPS-16	1	1,322,000		800,000
A01151	PAY OF OTHER STAFF	8	8	3,154,000	3,296,000	3,100,000
E046	Elementary Teacher	BPS-11	5	2,100,000		2,000,000
E050	Elementary Teacher (Arabic)	BPS-11	1	295,000		300,000
E056	Elementary Teacher (Technical)	BPS-11	1	573,000		600,000
N004	Naib Qasid	BPS-01	1	186,000		200,000
A012	TOTAL ALLOWANCES			3,178,000	3,677,000	3,974,000
A012-1	TOTAL REGULAR ALLOWANCES			3,178,000	3,677,000	3,974,000
A01202	House Rent Allowance			267,000	213,000	219,000
A01203	Conveyance Allowance			347,000	314,000	321,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	-	1,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			169,000	152,000	162,000
A0124C	Disparity Reduction Allowance			452,000	352,000	374,000
A0124N	Disparity Reduction Allowance 2022- 15%			271,000	211,000	225,000
A0124R	Ad-hoc Relief Allowance 2022			340,000	315,000	332,000
A0124X	Ad-hoc Relief Allowance 2023			1,175,000	1,136,000	1,198,000
A0125E	Ad-hoc Relief Allowance 2024				844,000	990,000
A01238	Charge Allowance			4,000	1,000	4,000
A01289	Teaching Allowance			84,000	75,000	84,000
GRAND TOTAL				7,654,000	7,451,000	7,874,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0141	BOYS MIDDLE SCHOOL DAHMAWA KASS GUMA BHIMBER					
A01	TOTAL EMPLOYEE RELATED EXPENSES			6,087,000	7,138,000	8,077,000
A011	TOTAL PAY	8	8	3,191,000	3,717,000	4,096,000
A01101	PAY OF OFFICERS	1	1	486,000	935,000	1,185,000
S071	Senior Teacher	BPS-16	1	486,000		1,185,000
A01151	PAY OF OTHER STAFF	7	7	2,705,000	2,782,000	2,911,000
E046	Elementary Teacher	BPS-11	5	2,100,000		2,285,000
E049	Elementary Teacher (Science)	BPS-11	1	342,000		357,000
N004	Naib Qasid	BPS-01	1	263,000		269,000
A012	TOTAL ALLOWANCES			2,896,000	3,421,000	3,981,000
A012-1	TOTAL REGULAR ALLOWANCES			2,896,000	3,421,000	3,981,000
A01202	House Rent Allowance			208,000	178,000	197,000
A01203	Conveyance Allowance			339,000	282,000	313,000
A01207	Washing Allowance			2,000	1,000	2,000
A01208	Dress Allowance			2,000	1,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	4,000	2,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			144,000	129,000	144,000
A0124C	Disparity Reduction Allowance			357,000	290,000	338,000
A0124N	Disparity Reduction Allowance 2022- 15%			214,000	174,000	202,000
A0124R	Ad-hoc Relief Allowance 2022			329,000	303,000	354,000
A0124X	Ad-hoc Relief Allowance 2023			1,206,000	1,175,000	1,313,000
A0125E	Ad-hoc Relief Allowance 2024				808,000	1,024,000
A01238	Charge Allowance			4,000	2,000	4,000
A01253	Science Allowance			1,000	1,000	1,000
A01289	Teaching Allowance			84,000	73,000	84,000
GRAND TOTAL				6,087,000	7,138,000	8,077,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0142	BOYS MIDDLE SCHOOL CHANITRAIKEY BHIMBER					
A01	TOTAL EMPLOYEE RELATED EXPENSES			6,736,000	7,343,000	7,928,000
A011	TOTAL PAY	9	9	3,661,000	4,006,000	3,918,000
A01101	PAY OF OFFICERS	1	1	405,000	734,000	450,000
S071	Senior Teacher	BPS-16	1	405,000		450,000
A01151	PAY OF OTHER STAFF	8	8	3,256,000	3,272,000	3,468,000
E046	Elementary Teacher	BPS-11	7	2,940,000		3,133,000
N004	Naib Qasid	BPS-01	1	316,000		335,000
A012	TOTAL ALLOWANCES			3,075,000	3,337,000	4,010,000
A012-1	TOTAL REGULAR ALLOWANCES			3,075,000	3,337,000	4,010,000
A01202	House Rent Allowance			239,000	196,000	229,000
A01203	Conveyance Allowance			373,000	301,000	347,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	2,000	2,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			162,000	141,000	162,000
A0124C	Disparity Reduction Allowance			410,000	310,000	392,000
A0124N	Disparity Reduction Allowance 2022- 15%			246,000	186,000	235,000
A0124R	Ad-hoc Relief Allowance 2022			326,000	287,000	337,000
A0124X	Ad-hoc Relief Allowance 2023			1,215,000	1,049,000	1,232,000
A0125E	Ad-hoc Relief Allowance 2024				792,000	975,000
A01238	Charge Allowance			4,000	-	4,000
A01289	Teaching Allowance			90,000	69,000	90,000
GRAND TOTAL				6,736,000	7,343,000	7,928,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0143	BOYS MIDDLE SCHOOL DAHORA BHIMBER					
A01	TOTAL EMPLOYEE RELATED EXPENSES			5,194,000	4,892,000	6,007,000
A011	TOTAL PAY	8	8	3,021,000	2,452,000	2,900,000
A01101	PAY OF OFFICERS	1	1	378,000	489,000	400,000
S071	Senior Teacher	BPS-16	1	1	378,000	400,000
A01151	PAY OF OTHER STAFF	7	7	2,643,000	1,963,000	2,500,000
E046	Elementary Teacher	BPS-11	5	5	2,100,000	2,000,000
E049	Elementary Teacher (Science)	BPS-11	1	1	295,000	247,000
N004	Naib Qasid	BPS-01	1	1	248,000	253,000
A012	TOTAL ALLOWANCES			2,173,000	2,440,000	3,107,000
A012-1	TOTAL REGULAR ALLOWANCES			2,173,000	2,440,000	3,107,000
A01202	House Rent Allowance			193,000	174,000	193,000
A01203	Conveyance Allowance			313,000	250,000	313,000
A01207	Washing Allowance			2,000	-	2,000
A01208	Dress Allowance			2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	2,000	2,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			144,000	111,000	144,000
A0124C	Disparity Reduction Allowance			329,000	255,000	329,000
A0124N	Disparity Reduction Allowance 2022- 15%			198,000	153,000	198,000
A0124R	Ad-hoc Relief Allowance 2022			197,000	203,000	246,000
A0124X	Ad-hoc Relief Allowance 2023			703,000	712,000	863,000
A0125E	Ad-hoc Relief Allowance 2024				520,000	725,000
A01238	Charge Allowance			4,000	2,000	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			84,000	58,000	84,000
GRAND TOTAL				5,194,000	4,892,000	6,007,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0144	<u>BOYS MIDDLE SCHOOL WATALA BHIMBER</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			8,392,000	8,251,000	9,324,000
A011	TOTAL PAY	9	9	4,462,000	4,100,000	4,516,000
A01101	PAY OF OFFICERS	1	1	1,625,000	1,622,000	1,679,000
S071	Senior Teacher	BPS-16	1	1,625,000		1,679,000
A01151	PAY OF OTHER STAFF	8	8	2,837,000	2,478,000	2,837,000
E046	Elementary Teacher	BPS-11	5	2,100,000		2,079,000
E049	Elementary Teacher (Science)	BPS-11	1	263,000		279,000
J020	Junior Computer Teacher	BPS-11	1	247,000		247,000
N004	Naib Qasid	BPS-01	1	227,000		232,000
A012	TOTAL ALLOWANCES			3,930,000	4,151,000	4,808,000
A012-1	TOTAL REGULAR ALLOWANCES			3,930,000	4,151,000	4,808,000
A01202	House Rent Allowance			308,000	286,000	291,000
A01203	Conveyance Allowance			373,000	296,000	321,000
A01207	Washing Allowance			2,000	-	2,000
A01208	Dress Allowance			2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	-	1,000
A01216	Qualification Allowance			120,000	120,000	120,000
A01217	Medical Allowance			179,000	180,000	179,000
A0122N	Special Conveyance Allowance to Disabled Emp.			48,000	37,000	48,000
A0124C	Disparity Reduction Allowance			523,000	435,000	493,000
A0124N	Disparity Reduction Allowance 2022- 15%			314,000	258,000	296,000
A0124R	Ad-hoc Relief Allowance 2022			436,000	357,000	395,000
A0124X	Ad-hoc Relief Allowance 2023			1,519,000	1,209,000	1,430,000
A0125E	Ad-hoc Relief Allowance 2024				892,000	1,129,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			1,000	1,000	1,000
A01289	Teaching Allowance			96,000	76,000	96,000
GRAND TOTAL				8,392,000	8,251,000	9,324,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0145	<u>BOYS MIDDLE SCHOOL AHHI BHIMBER</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>7,790,000</u>	<u>7,796,000</u>	<u>8,530,000</u>
A011	TOTAL PAY	<u>9</u>	<u>9</u>	<u>4,488,000</u>	<u>3,761,000</u>	<u>4,208,000</u>
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>1,462,000</u>	<u>830,000</u>	<u>400,000</u>
S071	Senior Teacher BPS-16	1	1	1,462,000		400,000
A01151	PAY OF OTHER STAFF	<u>8</u>	<u>8</u>	<u>3,026,000</u>	<u>2,931,000</u>	<u>3,808,000</u>
E046	Elementary Teacher BPS-11	6	6	2,520,000		3,281,000
E049	Elementary Teacher (Science) BPS-11	1	1	310,000		326,000
N004	Naib Qasid BPS-01	1	1	196,000		201,000
A012	TOTAL ALLOWANCES			<u>3,302,000</u>	<u>4,035,000</u>	<u>4,322,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,302,000</u>	<u>4,035,000</u>	<u>4,322,000</u>
A01202	House Rent Allowance			297,000	224,000	234,000
A01203	Conveyance Allowance			347,000	356,000	373,000
A01207	Washing Allowance			2,000	-	2,000
A01208	Dress Allowance			2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	2,000	5,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			179,000	156,000	162,000
A0124C	Disparity Reduction Allowance			504,000	385,000	402,000
A0124N	Disparity Reduction Allowance 2022- 15%			307,000	231,000	246,000
A0124R	Ad-hoc Relief Allowance 2022			327,000	335,000	368,000
A0124X	Ad-hoc Relief Allowance 2023			1,171,000	1,227,000	1,321,000
A0125E	Ad-hoc Relief Allowance 2024				964,000	1,046,000
A01238	Charge Allowance			4,000	2,000	4,000
A01253	Science Allowance			1,000	1,000	1,000
A01289	Teaching Allowance			96,000	92,000	96,000
GRAND TOTAL				7,790,000	7,796,000	8,530,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0147	<u>BOYS MIDDLE SCHOOL PHAGALA BHIMBER</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>7,670,000</u>	<u>5,801,000</u>	<u>6,207,000</u>
A011	TOTAL PAY	<u>8</u>	<u>8</u>	<u>4,705,000</u>	<u>2,826,000</u>	<u>3,064,000</u>
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>1,669,000</u>	<u>581,000</u>	<u>600,000</u>
S071	Senior Teacher	BPS-16	1	1,669,000		600,000
A01151	PAY OF OTHER STAFF	<u>7</u>	<u>7</u>	<u>3,036,000</u>	<u>2,245,000</u>	<u>2,464,000</u>
E046	Elementary Teacher	BPS-11	5	2,100,000		1,500,000
E049	Elementary Teacher (Science)	BPS-11	1	526,000		547,000
N004	Naib Qasid	BPS-01	1	410,000		417,000
A012	TOTAL ALLOWANCES			<u>2,965,000</u>	<u>2,975,000</u>	<u>3,143,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,965,000</u>	<u>2,975,000</u>	<u>3,143,000</u>
A01202	House Rent Allowance			265,000	175,000	187,000
A01203	Conveyance Allowance			287,000	267,000	287,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	2,000	2,000
A01216	Qualification Allowance			1,000	60,000	60,000
A01217	Medical Allowance			165,000	132,000	144,000
A0124C	Disparity Reduction Allowance			448,000	298,000	320,000
A0124N	Disparity Reduction Allowance 2022- 15%			269,000	179,000	192,000
A0124R	Ad-hoc Relief Allowance 2022			320,000	240,000	248,000
A0124X	Ad-hoc Relief Allowance 2023			1,112,000	874,000	896,000
A0125E	Ad-hoc Relief Allowance 2024				663,000	714,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			1,000	1,000	1,000
A01289	Teaching Allowance			84,000	76,000	84,000
GRAND TOTAL				7,670,000	5,801,000	6,207,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0148	BOYS MIDDLE SCHOOL KANGRA SHARKEY BHIMBER					
A01	TOTAL EMPLOYEE RELATED EXPENSES			6,463,000	7,321,000	7,738,000
A011	TOTAL PAY	9	9	3,785,000	3,586,000	3,790,000
A01101	PAY OF OFFICERS	1	1	784,000	946,000	974,000
S071	Senior Teacher	BPS-16	1	784,000		974,000
A01151	PAY OF OTHER STAFF	8	8	3,001,000	2,640,000	2,816,000
E046	Elementary Teacher	BPS-11	5	2,100,000		1,943,000
E049	Elementary Teacher (Science)	BPS-11	1	310,000		326,000
E050	Elementary Teacher (Arabic)	BPS-11	1	310,000		247,000
N004	Naib Qasid	BPS-01	1	281,000		300,000
A012	TOTAL ALLOWANCES			2,678,000	3,735,000	3,948,000
A012-1	TOTAL REGULAR ALLOWANCES			2,678,000	3,735,000	3,948,000
A01202	House Rent Allowance			211,000	212,000	220,000
A01203	Conveyance Allowance			321,000	369,000	347,000
A01207	Washing Allowance			2,000	-	2,000
A01208	Dress Allowance			2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)			1,000	2,000	1,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			162,000	158,000	162,000
A0124C	Disparity Reduction Allowance			359,000	355,000	376,000
A0124N	Disparity Reduction Allowance 2022- 15%			216,000	213,000	225,000
A0124R	Ad-hoc Relief Allowance 2022			278,000	314,000	324,000
A0124X	Ad-hoc Relief Allowance 2023			1,030,000	1,150,000	1,193,000
A0125E	Ad-hoc Relief Allowance 2024				874,000	1,000,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			90,000	84,000	90,000
GRAND TOTAL				6,463,000	7,321,000	7,738,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0149	<u>BOYS MIDDLE SCHOOL KANJLOOR BHIMBER</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			8,258,000	7,939,000	9,458,000
A011	TOTAL PAY	9	9	4,332,000	3,921,000	4,762,000
A01101	PAY OF OFFICERS	1	1	1,462,000	1,459,000	1,516,000
S071	Senior Teacher	BPS-16	1	1,462,000		1,516,000
A01151	PAY OF OTHER STAFF	8	8	2,870,000	2,462,000	3,246,000
E046	Elementary Teacher	BPS-11	5	2,100,000		2,346,000
E049	Elementary Teacher (Science)	BPS-11	1	342,000		400,000
J020	Junior Computer Teacher	BPS-11	1	247,000		300,000
N004	Naib Qasid	BPS-01	1	181,000		200,000
A012	TOTAL ALLOWANCES			3,926,000	4,018,000	4,696,000
A012-1	TOTAL REGULAR ALLOWANCES			3,926,000	4,018,000	4,696,000
A01202	House Rent Allowance			308,000	257,000	297,000
A01203	Conveyance Allowance			373,000	286,000	347,000
A01207	Washing Allowance			2,000	-	2,000
A01208	Dress Allowance			2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	2,000	2,000
A01216	Qualification Allowance			60,000	67,000	60,000
A01217	Medical Allowance			171,000	139,000	171,000
A0124C	Disparity Reduction Allowance			523,000	435,000	504,000
A0124N	Disparity Reduction Allowance 2022- 15%			314,000	261,000	302,000
A0124R	Ad-hoc Relief Allowance 2022			482,000	367,000	412,000
A0124X	Ad-hoc Relief Allowance 2023			1,585,000	1,244,000	1,409,000
A0125E	Ad-hoc Relief Allowance 2024				882,000	1,087,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			1,000	1,000	1,000
A01289	Teaching Allowance			96,000	73,000	96,000
GRAND TOTAL				8,258,000	7,939,000	9,458,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0150	BOYS MIDDLE SCHOOL LAKAR MANDI BHIMBER					
A01	TOTAL EMPLOYEE RELATED EXPENSES			7,455,000	8,965,000	9,774,000
A011	TOTAL PAY	9	9	3,950,000	4,943,000	4,909,000
A01101	PAY OF OFFICERS	1	1	1,013,000	2,216,000	1,100,000
S071	Senior Teacher	BPS-16	1	1,013,000		1,100,000
A01151	PAY OF OTHER STAFF	8	8	2,937,000	2,727,000	3,809,000
E046	Elementary Teacher	BPS-11	6	2,520,000		3,392,000
E049	Elementary Teacher (Science)	BPS-11	1	247,000		247,000
N004	Naib Qasid	BPS-01	1	170,000		170,000
A012	TOTAL ALLOWANCES			3,505,000	4,022,000	4,865,000
A012-1	TOTAL REGULAR ALLOWANCES			3,505,000	4,022,000	4,865,000
A01202	House Rent Allowance			256,000	225,000	261,000
A01203	Conveyance Allowance			373,000	349,000	399,000
A01207	Washing Allowance			2,000	-	2,000
A01208	Dress Allowance			2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	5,000	5,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			162,000	128,000	162,000
A0124C	Disparity Reduction Allowance			439,000	374,000	447,000
A0124N	Disparity Reduction Allowance 2022- 15%			263,000	224,000	268,000
A0124R	Ad-hoc Relief Allowance 2022			414,000	372,000	417,000
A0124X	Ad-hoc Relief Allowance 2023			1,486,000	1,301,000	1,549,000
A0125E	Ad-hoc Relief Allowance 2024				965,000	1,250,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			2,000	-	2,000
A01289	Teaching Allowance			96,000	75,000	96,000
GRAND TOTAL				7,455,000	8,965,000	9,774,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0151	<u>BOYS MIDDLE SCHOOL MOHAIL BHIMBER</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			9,763,000	8,494,000	9,935,000
A011	TOTAL PAY	12	12	5,551,000	4,341,000	5,044,000
A01101	PAY OF OFFICERS	1	1	920,000	918,000	990,000
S071	Senior Teacher	BPS-16	1	1	920,000	990,000
A01151	PAY OF OTHER STAFF	11	11	4,631,000	3,423,000	4,054,000
E046	Elementary Teacher	BPS-11	6	6	2,520,000	2,500,000
E049	Elementary Teacher (Science)	BPS-11	2	2	589,000	621,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	811,000	247,000
J020	Junior Computer Teacher	BPS-11	1	1	279,000	247,000
N004	Naib Qasid	BPS-01	1	1	432,000	439,000
A012	TOTAL ALLOWANCES			4,212,000	4,153,000	4,891,000
A012-1	TOTAL REGULAR ALLOWANCES			4,212,000	4,153,000	4,891,000
A01202	House Rent Allowance			295,000	227,000	280,000
A01203	Conveyance Allowance			476,000	351,000	424,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	5,000	5,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			216,000	170,000	216,000
A0124C	Disparity Reduction Allowance			503,000	388,000	475,000
A0124N	Disparity Reduction Allowance 2022- 15%			302,000	233,000	285,000
A0124R	Ad-hoc Relief Allowance 2022			487,000	371,000	416,000
A0124X	Ad-hoc Relief Allowance 2023			1,785,000	1,329,000	1,482,000
A0125E	Ad-hoc Relief Allowance 2024				974,000	1,165,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			2,000	2,000	2,000
A01289	Teaching Allowance			132,000	95,000	132,000
GRAND TOTAL				9,763,000	8,494,000	9,935,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0154	<u>BOYS MIDDLE SCHOOL DOOBAY BHIMBER</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			6,201,000	5,985,000	6,496,000
A011	TOTAL PAY	9	9	3,611,000	2,810,000	3,060,000
A01101	PAY OF OFFICERS	1	1	378,000	308,000	400,000
S071	Senior Teacher	BPS-16	1	1	378,000	400,000
A01151	PAY OF OTHER STAFF	8	8	3,233,000	2,502,000	2,660,000
E046	Elementary Teacher	BPS-11	6	6	2,520,000	1,900,000
E049	Elementary Teacher (Science)	BPS-11	1	1	295,000	310,000
N004	Naib Qasid	BPS-01	1	1	418,000	450,000
A012	TOTAL ALLOWANCES			2,590,000	3,175,000	3,436,000
A012-1	TOTAL REGULAR ALLOWANCES			2,590,000	3,175,000	3,436,000
A01202	House Rent Allowance			205,000	192,000	205,000
A01203	Conveyance Allowance			321,000	299,000	321,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	2,000	2,000
A01216	Qualification Allowance			120,000	127,000	120,000
A01217	Medical Allowance			162,000	152,000	162,000
A0122N	Special Conveyance Allowance to Disabled Emp.			48,000	48,000	96,000
A0124C	Disparity Reduction Allowance			350,000	327,000	350,000
A0124N	Disparity Reduction Allowance 2022- 15%			210,000	196,000	210,000
A0124R	Ad-hoc Relief Allowance 2022			228,000	236,000	247,000
A0124X	Ad-hoc Relief Allowance 2023			838,000	853,000	893,000
A0125E	Ad-hoc Relief Allowance 2024				647,000	724,000
A01238	Charge Allowance			4,000	3,000	4,000
A01253	Science Allowance			2,000	-	2,000
A01289	Teaching Allowance			96,000	89,000	96,000
GRAND TOTAL				6,201,000	5,985,000	6,496,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0155	BOYS MIDDLE SCHOOL AMRIALA BHIMBER					
A01	TOTAL EMPLOYEE RELATED EXPENSES			9,084,000	9,149,000	9,455,000
A011	TOTAL PAY	11	11	5,124,000	4,630,000	4,639,000
A01101	PAY OF OFFICERS	1	1	1,083,000	708,000	750,000
S071	Senior Teacher BPS-16	1	1	1,083,000		750,000
A01151	PAY OF OTHER STAFF	10	10	4,041,000	3,922,000	3,889,000
E046	Elementary Teacher BPS-11	7	7	2,940,000		2,766,000
E049	Elementary Teacher (Science) BPS-11	1	1	263,000		247,000
E056	Elementary Teacher (Technical) BPS-11	1	1	552,000		584,000
N004	Naib Qasid BPS-01	1	1	286,000		292,000
A012	TOTAL ALLOWANCES			3,960,000	4,519,000	4,816,000
A012-1	TOTAL REGULAR ALLOWANCES			3,960,000	4,519,000	4,816,000
A01202	House Rent Allowance			273,000	261,000	275,000
A01203	Conveyance Allowance			390,000	393,000	416,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	1,000	2,000
A01216	Qualification Allowance			60,000	-	1,000
A01217	Medical Allowance			198,000	186,000	198,000
A0124C	Disparity Reduction Allowance			466,000	440,000	469,000
A0124N	Disparity Reduction Allowance 2022- 15%			280,000	264,000	282,000
A0124R	Ad-hoc Relief Allowance 2022			464,000	385,000	394,000
A0124X	Ad-hoc Relief Allowance 2023			1,698,000	1,397,000	1,425,000
A0125E	Ad-hoc Relief Allowance 2024				1,073,000	1,225,000
A01238	Charge Allowance			4,000	3,000	4,000
A01253	Science Allowance			1,000	1,000	1,000
A01289	Teaching Allowance			120,000	111,000	120,000
GRAND TOTAL				9,084,000	9,149,000	9,455,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0156	<u>BOYS MIDDLE SCHOOL SERSALA BHIMBER</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>8,463,000</u>	<u>9,520,000</u>	<u>10,107,000</u>
A011	TOTAL PAY	<u>10</u>	<u>10</u>	<u>4,423,000</u>	<u>4,781,000</u>	<u>5,084,000</u>
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>893,000</u>	<u>891,000</u>	<u>920,000</u>
S071	Senior Teacher	BPS-16	1	893,000		920,000
A01151	PAY OF OTHER STAFF	<u>9</u>	<u>9</u>	<u>3,530,000</u>	<u>3,890,000</u>	<u>4,164,000</u>
E046	Elementary Teacher	BPS-11	8	3,360,000		3,994,000
N004	Naib Qasid	BPS-01	1	170,000		170,000
A012	TOTAL ALLOWANCES			<u>4,040,000</u>	<u>4,739,000</u>	<u>5,023,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,040,000</u>	<u>4,739,000</u>	<u>5,023,000</u>
A01202	House Rent Allowance			267,000	253,000	260,000
A01203	Conveyance Allowance			407,000	374,000	381,000
A01207	Washing Allowance			2,000	-	2,000
A01208	Dress Allowance			2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	5,000	2,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			180,000	162,000	180,000
A0124C	Disparity Reduction Allowance			458,000	424,000	447,000
A0124N	Disparity Reduction Allowance 2022- 15%			275,000	254,000	268,000
A0124R	Ad-hoc Relief Allowance 2022			500,000	426,000	489,000
A0124X	Ad-hoc Relief Allowance 2023			1,831,000	1,551,000	1,608,000
A0125E	Ad-hoc Relief Allowance 2024				1,179,000	1,271,000
A01238	Charge Allowance			4,000	4,000	4,000
A01289	Teaching Allowance			108,000	107,000	108,000
GRAND TOTAL				8,463,000	9,520,000	10,107,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0157	BOYS MIDDLE SCHOOL BEHMILA KUNHAD BHIMBER					
A01	TOTAL EMPLOYEE RELATED EXPENSES			5,595,000	7,426,000	7,560,000
A011	TOTAL PAY	7	7	2,901,000	3,804,000	3,836,000
A01101	PAY OF OFFICERS	1	1	378,000	873,000	757,000
S071	Senior Teacher	BPS-16	1	378,000		757,000
A01151	PAY OF OTHER STAFF	6	6	2,523,000	2,931,000	3,079,000
E046	Elementary Teacher	BPS-11	5	2,100,000		2,649,000
N004	Naib Qasid	BPS-01	1	423,000		430,000
A012	TOTAL ALLOWANCES			2,694,000	3,622,000	3,724,000
A012-1	TOTAL REGULAR ALLOWANCES			2,694,000	3,622,000	3,724,000
A01202	House Rent Allowance			182,000	180,000	182,000
A01203	Conveyance Allowance			304,000	301,000	304,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			7,000	7,000	7,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			126,000	122,000	126,000
A0124C	Disparity Reduction Allowance			312,000	302,000	312,000
A0124N	Disparity Reduction Allowance 2022- 15%			187,000	181,000	187,000
A0124R	Ad-hoc Relief Allowance 2022			321,000	332,000	336,000
A0124X	Ad-hoc Relief Allowance 2023			1,174,000	1,202,000	1,230,000
A0125E	Ad-hoc Relief Allowance 2024				914,000	959,000
A01238	Charge Allowance			4,000	9,000	4,000
A01289	Teaching Allowance			72,000	68,000	72,000
GRAND TOTAL				5,595,000	7,426,000	7,560,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0158	BOYS MIDDLE SCHOOL TANDER BHIMBER					
A01	TOTAL EMPLOYEE RELATED EXPENSES			5,860,000	6,648,000	7,310,000
A011	TOTAL PAY	9	9	3,404,000	3,191,000	3,531,000
A01101	PAY OF OFFICERS	1	1	378,000	974,000	400,000
S071	Senior Teacher	BPS-16	1	1	378,000	400,000
A01151	PAY OF OTHER STAFF	8	8	3,026,000	2,217,000	3,131,000
E046	Elementary Teacher	BPS-11	6	6	2,520,000	2,652,000
E049	Elementary Teacher (Science)	BPS-11	1	1	279,000	247,000
N004	Naib Qasid	BPS-01	1	1	227,000	232,000
A012	TOTAL ALLOWANCES			2,456,000	3,457,000	3,779,000
A012-1	TOTAL REGULAR ALLOWANCES			2,456,000	3,457,000	3,779,000
A01202	House Rent Allowance			219,000	199,000	219,000
A01203	Conveyance Allowance			347,000	317,000	347,000
A01207	Washing Allowance			2,000	-	2,000
A01208	Dress Allowance			2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	2,000	2,000
A01216	Qualification Allowance			1,000	60,000	60,000
A01217	Medical Allowance			162,000	146,000	162,000
A0124C	Disparity Reduction Allowance			375,000	341,000	375,000
A0124N	Disparity Reduction Allowance 2022- 15%			225,000	205,000	225,000
A0124R	Ad-hoc Relief Allowance 2022			220,000	281,000	310,000
A0124X	Ad-hoc Relief Allowance 2023			803,000	1,040,000	1,100,000
A0125E	Ad-hoc Relief Allowance 2024				782,000	877,000
A01238	Charge Allowance			4,000	2,000	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			93,000	82,000	93,000
GRAND TOTAL				5,860,000	6,648,000	7,310,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0159	BOYS MIDDLE SCHOOL SOONA VALLEY BHIMBER					
A01	TOTAL EMPLOYEE RELATED EXPENSES			8,615,000	9,012,000	9,735,000
A011	TOTAL PAY	11	11	4,693,000	4,710,000	4,767,000
A01101	PAY OF OFFICERS	1	1	974,000	973,000	1,001,000
S071	Senior Teacher	BPS-16	1	974,000		1,001,000
A01151	PAY OF OTHER STAFF	10	10	3,719,000	3,737,000	3,766,000
E046	Elementary Teacher	BPS-11	7	2,940,000		2,950,000
E049	Elementary Teacher (Science)	BPS-11	1	310,000		326,000
J020	Junior Computer Teacher	BPS-11	1	247,000		263,000
N004	Naib Qasid	BPS-01	1	222,000		227,000
A012	TOTAL ALLOWANCES			3,922,000	4,302,000	4,968,000
A012-1	TOTAL REGULAR ALLOWANCES			3,922,000	4,302,000	4,968,000
A01202	House Rent Allowance			286,000	336,000	270,000
A01203	Conveyance Allowance			467,000	471,000	441,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			10,000	5,000	5,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			198,000	277,000	198,000
A0124C	Disparity Reduction Allowance			491,000	356,000	462,000
A0124N	Disparity Reduction Allowance 2022- 15%			295,000	214,000	277,000
A0124R	Ad-hoc Relief Allowance 2022			421,000	340,000	407,000
A0124X	Ad-hoc Relief Allowance 2023			1,565,000	1,239,000	1,469,000
A0125E	Ad-hoc Relief Allowance 2024				911,000	1,250,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			120,000	85,000	120,000
GRAND TOTAL				8,615,000	9,012,000	9,735,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0160	<u>BOYS MIDDLE SCHOOL GAAYIAN BHIMBER</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>5,518,000</u>	<u>7,208,000</u>	<u>7,600,000</u>
A011	TOTAL PAY	<u>8</u>	<u>8</u>	<u>3,081,000</u>	<u>3,722,000</u>	<u>3,790,000</u>
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>509,000</u>	<u>1,027,000</u>	<u>1,056,000</u>
S071	Senior Teacher	BPS-16	1	1	509,000	1,056,000
A01151	PAY OF OTHER STAFF	<u>7</u>	<u>7</u>	<u>2,572,000</u>	<u>2,695,000</u>	<u>2,734,000</u>
E046	Elementary Teacher	BPS-11	5	5	2,100,000	2,238,000
E049	Elementary Teacher (Science)	BPS-11	1	1	292,000	310,000
N004	Naib Qasid	BPS-01	1	1	180,000	186,000
A012	TOTAL ALLOWANCES			<u>2,437,000</u>	<u>3,486,000</u>	<u>3,810,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,437,000</u>	<u>3,486,000</u>	<u>3,810,000</u>
A01202	House Rent Allowance			194,000	230,000	194,000
A01203	Conveyance Allowance			313,000	337,000	313,000
A01207	Washing Allowance			2,000	-	2,000
A01208	Dress Allowance			2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	5,000	2,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			144,000	183,000	144,000
A0124C	Disparity Reduction Allowance			332,000	294,000	332,000
A0124N	Disparity Reduction Allowance 2022- 15%			199,000	176,000	199,000
A0124R	Ad-hoc Relief Allowance 2022			255,000	297,000	331,000
A0124X	Ad-hoc Relief Allowance 2023			904,000	1,070,000	1,204,000
A0125E	Ad-hoc Relief Allowance 2024				818,000	997,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			84,000	72,000	84,000
GRAND TOTAL				5,518,000	7,208,000	7,600,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0161	BOYS MIDDLE SCHOOL BAGSAR BHIMBER					
A01	TOTAL EMPLOYEE RELATED EXPENSES			6,748,000	6,455,000	8,131,000
A011	TOTAL PAY	7	7	3,829,000	3,259,000	4,427,000
A01101	PAY OF OFFICERS	1	1	649,000	470,000	1,001,000
S071	Senior Teacher	BPS-16	1	649,000		1,001,000
A01151	PAY OF OTHER STAFF	6	6	3,180,000	2,789,000	3,426,000
E046	Elementary Teacher	BPS-11	4	2,700,000		2,900,000
E049	Elementary Teacher (Science)	BPS-11	1	310,000		326,000
N004	Naib Qasid	BPS-01	1	170,000		200,000
A012	TOTAL ALLOWANCES			2,919,000	3,196,000	3,704,000
A012-1	TOTAL REGULAR ALLOWANCES			2,919,000	3,196,000	3,704,000
A01202	House Rent Allowance			191,000	155,000	181,000
A01203	Conveyance Allowance			330,000	268,000	304,000
A01207	Washing Allowance			2,000	-	2,000
A01208	Dress Allowance			2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	4,000	2,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			129,000	100,000	126,000
A0124C	Disparity Reduction Allowance			330,000	267,000	311,000
A0124N	Disparity Reduction Allowance 2022- 15%			198,000	160,000	186,000
A0124R	Ad-hoc Relief Allowance 2022			356,000	294,000	322,000
A0124X	Ad-hoc Relief Allowance 2023			1,298,000	1,073,000	1,193,000
A0125E	Ad-hoc Relief Allowance 2024				806,000	997,000
A01238	Charge Allowance			4,000	2,000	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			72,000	67,000	72,000
GRAND TOTAL				6,748,000	6,455,000	8,131,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0162	BOYS MIDDLE SCHOOL KALACH BHIMBER					
A01	TOTAL EMPLOYEE RELATED EXPENSES			6,303,000	6,346,000	8,053,000
A011	TOTAL PAY	10	10	3,743,000	3,212,000	3,930,000
A01101	PAY OF OFFICERS	1	1	459,000	490,000	513,000
S071	Senior Teacher	BPS-16	1	1	459,000	513,000
A01151	PAY OF OTHER STAFF	9	9	3,284,000	2,722,000	3,417,000
E046	Elementary Teacher	BPS-11	6	6	2,520,000	2,585,000
E049	Elementary Teacher (Science)	BPS-11	1	1	326,000	342,000
J020	Junior Computer Teacher	BPS-11	1	1	247,000	290,000
N004	Naib Qasid	BPS-01	1	1	191,000	200,000
A012	TOTAL ALLOWANCES			2,560,000	3,134,000	4,123,000
A012-1	TOTAL REGULAR ALLOWANCES			2,560,000	3,134,000	4,123,000
A01202	House Rent Allowance			231,000	201,000	243,000
A01203	Conveyance Allowance			356,000	302,000	381,000
A01207	Washing Allowance			2,000	-	2,000
A01208	Dress Allowance			2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	-	2,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			180,000	152,000	180,000
A0124C	Disparity Reduction Allowance			394,000	317,000	415,000
A0124N	Disparity Reduction Allowance 2022- 15%			236,000	190,000	249,000
A0124R	Ad-hoc Relief Allowance 2022			222,000	263,000	324,000
A0124X	Ad-hoc Relief Allowance 2023			821,000	917,000	1,211,000
A0125E	Ad-hoc Relief Allowance 2024				705,000	1,000,000
A01238	Charge Allowance			4,000	3,000	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			108,000	84,000	108,000
GRAND TOTAL				6,303,000	6,346,000	8,053,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0163	<u>BOYS MIDDLE SCHOOL NIHALA BHIMBER</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			6,057,000	7,846,000	8,087,000
A011	TOTAL PAY	8	8	3,284,000	3,914,000	4,066,000
A01101	PAY OF OFFICERS	1	1	513,000	1,061,000	1,083,000
S071	Senior Teacher	BPS-16	1	1		1,083,000
A01151	PAY OF OTHER STAFF	7	7	2,771,000	2,853,000	2,983,000
E046	Elementary Teacher	BPS-11	6	6	2,520,000	2,726,000
N004	Naib Qasid	BPS-01	1	1	251,000	257,000
A012	TOTAL ALLOWANCES			2,773,000	3,932,000	4,021,000
A012-1	TOTAL REGULAR ALLOWANCES			2,773,000	3,932,000	4,021,000
A01202	House Rent Allowance			204,000	204,000	204,000
A01203	Conveyance Allowance			339,000	339,000	339,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	2,000	2,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			144,000	144,000	144,000
A0124C	Disparity Reduction Allowance			349,000	349,000	349,000
A0124N	Disparity Reduction Allowance 2022- 15%			232,000	209,000	232,000
A0124R	Ad-hoc Relief Allowance 2022			300,000	350,000	351,000
A0124X	Ad-hoc Relief Allowance 2023			1,110,000	1,272,000	1,291,000
A0125E	Ad-hoc Relief Allowance 2024				977,000	1,016,000
A01238	Charge Allowance			4,000	4,000	4,000
A01289	Teaching Allowance			84,000	78,000	84,000
GRAND TOTAL				6,057,000	7,846,000	8,087,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0164	<u>BOYS MIDDLE SCHOOL CHAHI BHIMBER</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			7,239,000	4,871,000	5,757,000
A011	TOTAL PAY	<u>7</u>	<u>7</u>	3,940,000	2,410,000	2,900,000
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	1,628,000	500,000	500,000
S071	Senior Teacher	BPS-16	1	1,628,000		500,000
A01151	PAY OF OTHER STAFF	<u>6</u>	<u>6</u>	2,312,000	1,910,000	2,400,000
E046	Elementary Teacher	BPS-11	5	2,100,000		2,150,000
N004	Naib Qasid	BPS-01	1	212,000		250,000
A012	TOTAL ALLOWANCES			3,299,000	2,461,000	2,857,000
A012-1	TOTAL REGULAR ALLOWANCES			3,299,000	2,461,000	2,857,000
A01202	House Rent Allowance			228,000	154,000	171,000
A01203	Conveyance Allowance			304,000	229,000	253,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			7,000	-	1,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			146,000	112,000	126,000
A0124C	Disparity Reduction Allowance			388,000	258,000	291,000
A0124N	Disparity Reduction Allowance 2022- 15%			233,000	155,000	175,000
A0124R	Ad-hoc Relief Allowance 2022			420,000	201,000	224,000
A0124X	Ad-hoc Relief Allowance 2023			1,501,000	737,000	794,000
A0125E	Ad-hoc Relief Allowance 2024				556,000	750,000
A01238	Charge Allowance			4,000	4,000	4,000
A01289	Teaching Allowance			63,000	51,000	63,000
GRAND TOTAL				7,239,000	4,871,000	5,757,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0166	BOYS MIDDLE SCHOOL DHAL BANDALA BHIMBER					
A01	TOTAL EMPLOYEE RELATED EXPENSES			11,348,000	9,073,000	11,419,000
A011	TOTAL PAY	11	11	6,631,000	4,873,000	5,791,000
A01101	PAY OF OFFICERS	1	1	378,000	686,000	650,000
S071	Senior Teacher	BPS-16	1	1	378,000	650,000
A01151	PAY OF OTHER STAFF	10	10	6,253,000	4,187,000	5,141,000
E046	Elementary Teacher	BPS-11	6	6	4,600,000	3,632,000
E049	Elementary Teacher (Science)	BPS-11	1	1	947,000	750,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	263,000	279,000
J020	Junior Computer Teacher	BPS-11	1	1	247,000	279,000
N004	Naib Qasid	BPS-01	1	1	196,000	201,000
A012	TOTAL ALLOWANCES			4,717,000	4,200,000	5,628,000
A012-1	TOTAL REGULAR ALLOWANCES			4,717,000	4,200,000	5,628,000
A01202	House Rent Allowance			308,000	242,000	286,000
A01203	Conveyance Allowance			493,000	367,000	416,000
A01207	Washing Allowance			2,000	-	2,000
A01208	Dress Allowance			2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)			10,000	2,000	2,000
A01216	Qualification Allowance			1,000	-	60,000
A01217	Medical Allowance			198,000	168,000	198,000
A0124C	Disparity Reduction Allowance			529,000	377,000	490,000
A0124N	Disparity Reduction Allowance 2022- 15%			317,000	226,000	294,000
A0124R	Ad-hoc Relief Allowance 2022			589,000	370,000	526,000
A0124X	Ad-hoc Relief Allowance 2023			2,145,000	1,339,000	1,729,000
A0125E	Ad-hoc Relief Allowance 2024				1,016,000	1,500,000
A01238	Charge Allowance			4,000	1,000	4,000
A01253	Science Allowance			2,000	-	2,000
A01289	Teaching Allowance			117,000	92,000	117,000
GRAND TOTAL				11,348,000	9,073,000	11,419,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0168	<u>BOYS MIDDLE SCHOOL ROHELAH BHIMBER</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>4,981,000</u>	<u>4,494,000</u>	<u>5,296,000</u>
A011	TOTAL PAY	<u>7</u>	<u>7</u>	<u>3,065,000</u>	<u>2,192,000</u>	<u>2,564,000</u>
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>567,000</u>	<u>566,000</u>	<u>650,000</u>
S071	Senior Teacher	BPS-16	1	1	567,000	650,000
A01151	PAY OF OTHER STAFF	<u>6</u>	<u>6</u>	<u>2,498,000</u>	<u>1,626,000</u>	<u>1,914,000</u>
E046	Elementary Teacher	BPS-11	4	4	1,680,000	1,068,000
E049	Elementary Teacher (Science)	BPS-11	1	1	469,000	490,000
N004	Naib Qasid	BPS-01	1	1	349,000	356,000
A012	TOTAL ALLOWANCES			<u>1,916,000</u>	<u>2,302,000</u>	<u>2,732,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,916,000</u>	<u>2,302,000</u>	<u>2,732,000</u>
A01202	House Rent Allowance			166,000	138,000	166,000
A01203	Conveyance Allowance			253,000	211,000	253,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			126,000	104,000	126,000
A0124C	Disparity Reduction Allowance			282,000	236,000	282,000
A0124N	Disparity Reduction Allowance 2022- 15%			169,000	142,000	169,000
A0124R	Ad-hoc Relief Allowance 2022			180,000	190,000	218,000
A0124X	Ad-hoc Relief Allowance 2023			658,000	690,000	786,000
A0125E	Ad-hoc Relief Allowance 2024				525,000	650,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			1,000	1,000	1,000
A01289	Teaching Allowance			72,000	57,000	72,000
GRAND TOTAL				4,981,000	4,494,000	5,296,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0169	BOYS MIDDLE SCHOOL BARA BHIMBER					
A01	TOTAL EMPLOYEE RELATED EXPENSES			10,477,000	8,719,000	9,651,000
A011	TOTAL PAY	8	8	6,101,000	4,387,000	4,835,000
A01101	PAY OF OFFICERS	1	1	1,897,000	2,398,000	1,000,000
S071	Senior Teacher BPS-16	1	1	1,897,000		1,000,000
A01151	PAY OF OTHER STAFF	7	7	4,204,000	1,989,000	3,835,000
E046	Elementary Teacher BPS-11	5	5	3,000,000		2,597,000
E049	Elementary Teacher (Science) BPS-11	1	1	866,000		893,000
N004	Naib Qasid BPS-01	1	1	338,000		345,000
A012	TOTAL ALLOWANCES			4,376,000	4,332,000	4,816,000
A012-1	TOTAL REGULAR ALLOWANCES			4,376,000	4,332,000	4,816,000
A01202	House Rent Allowance			309,000	250,000	250,000
A01203	Conveyance Allowance			416,000	386,000	390,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			10,000	7,000	7,000
A01216	Qualification Allowance			1,000	-	60,000
A01217	Medical Allowance			172,000	177,000	180,000
A0122N	Special Conveyance Allowance to Disabled Emp.			1,000	5,000	48,000
A0124C	Disparity Reduction Allowance			528,000	345,000	388,000
A0124N	Disparity Reduction Allowance 2022- 15%			317,000	207,000	233,000
A0124R	Ad-hoc Relief Allowance 2022			554,000	383,000	414,000
A0124X	Ad-hoc Relief Allowance 2023			1,975,000	1,421,000	1,518,000
A0125E	Ad-hoc Relief Allowance 2024				1,070,000	1,235,000
A01238	Charge Allowance			4,000	3,000	4,000
A01253	Science Allowance			1,000	1,000	1,000
A01289	Teaching Allowance			84,000	73,000	84,000
GRAND TOTAL				10,477,000	8,719,000	9,651,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0170	<u>BOYS MIDDLE SCHOOL CHANIARAR BHIMBER</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>5,655,000</u>	<u>5,177,000</u>	<u>6,115,000</u>
A011	TOTAL PAY	<u>8</u>	<u>8</u>	<u>3,107,000</u>	<u>2,382,000</u>	<u>3,008,000</u>
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>573,000</u>	<u>7,000</u>	<u>600,000</u>
S071	Senior Teacher	BPS-16	1	573,000		600,000
A01151	PAY OF OTHER STAFF	<u>7</u>	<u>7</u>	<u>2,534,000</u>	<u>2,375,000</u>	<u>2,408,000</u>
E046	Elementary Teacher	BPS-11	4	1,680,000		1,500,000
E049	Elementary Teacher (Science)	BPS-11	2	526,000		573,000
N004	Naib Qasid	BPS-01	1	328,000		335,000
A012	TOTAL ALLOWANCES			<u>2,548,000</u>	<u>2,795,000</u>	<u>3,107,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,548,000</u>	<u>2,795,000</u>	<u>3,107,000</u>
A01202	House Rent Allowance			190,000	161,000	192,000
A01203	Conveyance Allowance			261,000	228,000	287,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01216	Qualification Allowance			1,000	212,000	1,000
A01217	Medical Allowance			144,000	126,000	144,000
A0124C	Disparity Reduction Allowance			324,000	274,000	328,000
A0124N	Disparity Reduction Allowance 2022- 15%			194,000	164,000	197,000
A0124R	Ad-hoc Relief Allowance 2022			288,000	208,000	241,000
A0124X	Ad-hoc Relief Allowance 2023			1,058,000	764,000	900,000
A0125E	Ad-hoc Relief Allowance 2024				587,000	729,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			2,000	1,000	2,000
A01289	Teaching Allowance			78,000	66,000	78,000
GRAND TOTAL				5,655,000	5,177,000	6,115,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0171	<u>BOYS MIDDLE SCHOOL BANDALI BHIMBER</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>4,926,000</u>	<u>6,121,000</u>	<u>6,800,000</u>
A011	TOTAL PAY	<u>7</u>	<u>7</u>	<u>2,734,000</u>	<u>3,183,000</u>	<u>3,417,000</u>
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>405,000</u>	<u>732,000</u>	<u>920,000</u>
S071	Senior Teacher	BPS-16	1	1	405,000	920,000
A01151	PAY OF OTHER STAFF	<u>6</u>	<u>6</u>	<u>2,329,000</u>	<u>2,451,000</u>	<u>2,497,000</u>
E046	Elementary Teacher	BPS-11	4	4	1,680,000	1,826,000
E049	Elementary Teacher (Science)	BPS-11	1	1	310,000	326,000
N004	Naib Qasid	BPS-01	1	1	339,000	345,000
A012	TOTAL ALLOWANCES			<u>2,192,000</u>	<u>2,938,000</u>	<u>3,383,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,192,000</u>	<u>2,938,000</u>	<u>3,383,000</u>
A01202	House Rent Allowance			171,000	154,000	171,000
A01203	Conveyance Allowance			279,000	250,000	279,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	2,000	5,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			126,000	114,000	126,000
A0124C	Disparity Reduction Allowance			292,000	250,000	292,000
A0124N	Disparity Reduction Allowance 2022- 15%			175,000	150,000	175,000
A0124R	Ad-hoc Relief Allowance 2022			220,000	245,000	305,000
A0124X	Ad-hoc Relief Allowance 2023			845,000	1,009,000	1,094,000
A0125E	Ad-hoc Relief Allowance 2024				698,000	854,000
A01238	Charge Allowance			4,000	1,000	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			72,000	61,000	72,000
GRAND TOTAL				4,926,000	6,121,000	6,800,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0172	<u>BOYS MIDDLE SCHOOL KADYALA BHIMBER</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			5,563,000	5,280,000	7,225,000
A011	TOTAL PAY	8	8	3,116,000	2,614,000	3,574,000
A01101	PAY OF OFFICERS	1	1	540,000	542,000	567,000
S071	Senior Teacher	BPS-16	1	1		567,000
A01151	PAY OF OTHER STAFF	7	7	2,576,000	2,072,000	3,007,000
E046	Elementary Teacher	BPS-11	4	4	1,680,000	2,086,000
E049	Elementary Teacher (Science)	BPS-11	1	1	314,000	332,000
J020	Junior Computer Teacher	BPS-11	1	1	247,000	247,000
N004	Naib Qasid	BPS-01	1	1	335,000	342,000
A012	TOTAL ALLOWANCES			2,447,000	2,666,000	3,651,000
A012-1	TOTAL REGULAR ALLOWANCES			2,447,000	2,666,000	3,651,000
A01202	House Rent Allowance			199,000	164,000	204,000
A01203	Conveyance Allowance			313,000	258,000	313,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	5,000	2,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			144,000	122,000	144,000
A0124C	Disparity Reduction Allowance			341,000	256,000	349,000
A0124N	Disparity Reduction Allowance 2022- 15%			205,000	154,000	209,000
A0124R	Ad-hoc Relief Allowance 2022			233,000	226,000	318,000
A0124X	Ad-hoc Relief Allowance 2023			922,000	813,000	1,130,000
A0125E	Ad-hoc Relief Allowance 2024				609,000	894,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			78,000	51,000	78,000
GRAND TOTAL				5,563,000	5,280,000	7,225,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0174	BOYS MIDDLE SCHOOL KHAIRO WAL BHIMBER					
A01	TOTAL EMPLOYEE RELATED EXPENSES			8,587,000	8,288,000	8,527,000
A011	TOTAL PAY			11114,840,000	3,992,000	4,155,000
A01101	PAY OF OFFICERS			1890,000	817,000	649,000
S071	Senior Teacher	BPS-16	11	1890,000		649,000
A01151	PAY OF OTHER STAFF			103,950,000	3,175,000	3,506,000
E046	Elementary Teacher	BPS-11	99	3,780,000		3,336,000
N004	Naib Qasid	BPS-01	11	170,000		170,000
A012	TOTAL ALLOWANCES			3,747,000	4,296,000	4,372,000
A012-1	TOTAL REGULAR ALLOWANCES			3,747,000	4,296,000	4,372,000
A01202	House Rent Allowance			295,000	259,000	290,000
A01203	Conveyance Allowance			441,000	408,000	440,000
A01207	Washing Allowance			2,000	-	2,000
A01208	Dress Allowance			2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	2,000	2,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			198,000	184,000	198,000
A0124C	Disparity Reduction Allowance			504,000	441,000	443,000
A0124N	Disparity Reduction Allowance 2022- 15%			302,000	264,000	266,000
A0124R	Ad-hoc Relief Allowance 2022			415,000	352,000	344,000
A0124X	Ad-hoc Relief Allowance 2023			1,458,000	1,274,000	1,221,000
A0125E	Ad-hoc Relief Allowance 2024				988,000	1,039,000
A01238	Charge Allowance			4,000	1,000	4,000
A01289	Teaching Allowance			120,000	123,000	120,000
GRAND TOTAL				8,587,000	8,288,000	8,527,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0175	BOYS MIDDLE SCHOOL BARSALI BHIMBER					
A01	TOTAL EMPLOYEE RELATED EXPENSES			8,887,000	9,001,000	9,042,000
A011	TOTAL PAY	9	9	4,812,000	4,451,000	4,478,000
A01101	PAY OF OFFICERS	1	1	1,679,000	566,000	400,000
S071	Senior Teacher	BPS-16	1	1,679,000		400,000
A01151	PAY OF OTHER STAFF	8	8	3,133,000	3,885,000	4,078,000
E046	Elementary Teacher	BPS-11	4	1,680,000		2,566,000
E049	Elementary Teacher (Science)	BPS-11	3	1,118,000		1,170,000
N004	Naib Qasid	BPS-01	1	335,000		342,000
A012	TOTAL ALLOWANCES			4,075,000	4,550,000	4,564,000
A012-1	TOTAL REGULAR ALLOWANCES			4,075,000	4,550,000	4,564,000
A01202	House Rent Allowance			309,000	250,000	245,000
A01203	Conveyance Allowance			373,000	385,000	399,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	3,000	2,000
A01216	Qualification Allowance			60,000	13,000	1,000
A01217	Medical Allowance			174,000	161,000	162,000
A0122N	Special Conveyance Allowance to Disabled Emp.			48,000	-	48,000
A0124C	Disparity Reduction Allowance			524,000	428,000	422,000
A0124N	Disparity Reduction Allowance 2022- 15%			315,000	257,000	253,000
A0124R	Ad-hoc Relief Allowance 2022			483,000	410,000	392,000
A0124X	Ad-hoc Relief Allowance 2023			1,682,000	1,453,000	1,404,000
A0125E	Ad-hoc Relief Allowance 2024				1,094,000	1,134,000
A01238	Charge Allowance			4,000	3,000	4,000
A01253	Science Allowance			4,000	2,000	4,000
A01289	Teaching Allowance			90,000	87,000	90,000
GRAND TOTAL				8,887,000	9,001,000	9,042,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0176	<u>BOYS MIDDLE SCHOOL POONA BHIMBER</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>11,429,000</u>	<u>11,293,000</u>	<u>11,602,000</u>
A011	TOTAL PAY	<u>13</u>	<u>13</u>	<u>6,368,000</u>	<u>5,659,000</u>	<u>5,750,000</u>
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>378,000</u>	<u>655,000</u>	<u>400,000</u>
S071	Senior Teacher BPS-16	1	1	378,000		400,000
A01151	PAY OF OTHER STAFF	<u>12</u>	<u>12</u>	<u>5,990,000</u>	<u>5,004,000</u>	<u>5,350,000</u>
E046	Elementary Teacher BPS-11	9	9	5,200,000		4,500,000
E049	Elementary Teacher (Science) BPS-11	2	2	573,000		600,000
N004	Naib Qasid BPS-01	1	1	217,000		250,000
A012	TOTAL ALLOWANCES			<u>5,061,000</u>	<u>5,634,000</u>	<u>5,852,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,061,000</u>	<u>5,634,000</u>	<u>5,852,000</u>
A01202	House Rent Allowance			339,000	351,000	323,000
A01203	Conveyance Allowance			536,000	547,000	510,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			10,000	5,000	5,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			234,000	256,000	234,000
A0124C	Disparity Reduction Allowance			582,000	528,000	553,000
A0124N	Disparity Reduction Allowance 2022- 15%			349,000	317,000	332,000
A0124R	Ad-hoc Relief Allowance 2022			602,000	466,000	484,000
A0124X	Ad-hoc Relief Allowance 2023			2,195,000	1,685,000	1,747,000
A0125E	Ad-hoc Relief Allowance 2024				1,274,000	1,450,000
A01238	Charge Allowance			4,000	5,000	4,000
A01253	Science Allowance			2,000	-	2,000
A01289	Teaching Allowance			144,000	136,000	144,000
GRAND TOTAL				11,429,000	11,293,000	11,602,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0177	<u>BOYS MIDDLE SCHOOL SOKASAN BHIMBER</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			9,707,000	10,179,000	11,754,000
A011	TOTAL PAY	12	12	5,320,000	5,144,000	5,929,000
A01101	PAY OF OFFICERS	1	1	594,000	762,000	784,000
S071	Senior Teacher	BPS-16	1	594,000		784,000
A01151	PAY OF OTHER STAFF	11	11	4,726,000	4,382,000	5,145,000
E046	Elementary Teacher	BPS-11	7	2,940,000		3,786,000
E050	Elementary Teacher (Arabic)	BPS-11	1	703,000		247,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	655,000		679,000
E056	Elementary Teacher (Technical)	BPS-11	1	247,000		247,000
N004	Naib Qasid	BPS-01	1	181,000		186,000
A012	TOTAL ALLOWANCES			4,387,000	5,035,000	5,825,000
A012-1	TOTAL REGULAR ALLOWANCES			4,387,000	5,035,000	5,825,000
A01202	House Rent Allowance			313,000	255,000	302,000
A01203	Conveyance Allowance			476,000	375,000	450,000
A01207	Washing Allowance			2,000	-	2,000
A01208	Dress Allowance			2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)			1,000	-	1,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			216,000	178,000	216,000
A0124C	Disparity Reduction Allowance			536,000	438,000	517,000
A0124N	Disparity Reduction Allowance 2022- 15%			322,000	263,000	310,000
A0124R	Ad-hoc Relief Allowance 2022			506,000	460,000	517,000
A0124X	Ad-hoc Relief Allowance 2023			1,876,000	1,675,000	1,888,000
A0125E	Ad-hoc Relief Allowance 2024				1,280,000	1,483,000
A01238	Charge Allowance			4,000	4,000	4,000
A01289	Teaching Allowance			132,000	107,000	132,000
GRAND TOTAL				9,707,000	10,179,000	11,754,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0178	<u>BOYS MIDDLE SCHOOL MOHARA SIDHA BHIMBER</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>5,624,000</u>	<u>6,670,000</u>	<u>6,902,000</u>
A011	TOTAL PAY	<u>6</u>	<u>6</u>	<u>2,856,000</u>	<u>3,158,000</u>	<u>3,303,000</u>
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>378,000</u>	<u>1,319,000</u>	<u>405,000</u>
S071	Senior Teacher	BPS-16	1	378,000		405,000
A01151	PAY OF OTHER STAFF	<u>5</u>	<u>5</u>	<u>2,478,000</u>	<u>1,839,000</u>	<u>2,898,000</u>
E046	Elementary Teacher	BPS-11	4	1,680,000		2,076,000
E049	Elementary Teacher (Science)	BPS-11	1	798,000		822,000
A012	TOTAL ALLOWANCES			<u>2,768,000</u>	<u>3,512,000</u>	<u>3,599,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,468,000</u>	<u>3,212,000</u>	<u>3,299,000</u>
A01202	House Rent Allowance			171,000	171,000	171,000
A01203	Conveyance Allowance			283,000	283,000	283,000
A01211	Hill Allow.(Personal Allowance)			2,000	2,000	2,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			108,000	108,000	108,000
A0124C	Disparity Reduction Allowance			294,000	294,000	294,000
A0124N	Disparity Reduction Allowance 2022- 15%			186,000	176,000	186,000
A0124R	Ad-hoc Relief Allowance 2022			288,000	284,000	286,000
A0124X	Ad-hoc Relief Allowance 2023			1,061,000	1,036,000	1,036,000
A0125E	Ad-hoc Relief Allowance 2024				790,000	858,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			1,000	1,000	1,000
A01289	Teaching Allowance			69,000	63,000	69,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
A01277	Contingent Paid Staff		(01)	300,000	300,000	300,000
GRAND TOTAL				5,624,000	6,670,000	6,902,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0179	BOYS MIDDLE SCHOOL MALKAY BHIMBER					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>4,882,000</u>	<u>4,163,000</u>	<u>4,916,000</u>
A011	TOTAL PAY	<u>6</u>	<u>6</u>	<u>2,895,000</u>	<u>2,136,000</u>	<u>2,368,000</u>
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>920,000</u>	<u>685,000</u>	<u>784,000</u>
S071	Senior Teacher			920,000		784,000
A01151	PAY OF OTHER STAFF	<u>5</u>	<u>5</u>	<u>1,975,000</u>	<u>1,451,000</u>	<u>1,584,000</u>
E046	Elementary Teacher			1,680,000		1,274,000
E049	Elementary Teacher (Science)			295,000		310,000
A012	TOTAL ALLOWANCES			<u>1,987,000</u>	<u>2,027,000</u>	<u>2,548,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,987,000</u>	<u>2,027,000</u>	<u>2,548,000</u>
A01202	House Rent Allowance			153,000	151,000	155,000
A01203	Conveyance Allowance			231,000	212,000	231,000
A01211	Hill Allow.(Personal Allowance)			2,000	-	2,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			108,000	120,000	120,000
A0124C	Disparity Reduction Allowance			261,000	190,000	260,000
A0124N	Disparity Reduction Allowance 2022- 15%			157,000	114,000	152,000
A0124R	Ad-hoc Relief Allowance 2022			214,000	162,000	210,000
A0124X	Ad-hoc Relief Allowance 2023			783,000	580,000	748,000
A0125E	Ad-hoc Relief Allowance 2024				441,000	592,000
A01238	Charge Allowance			4,000	3,000	4,000
A01253	Science Allowance			1,000	1,000	1,000
A01289	Teaching Allowance			72,000	53,000	72,000
GRAND TOTAL				4,882,000	4,163,000	4,916,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0180	BOYS MIDDLE SCHOOL DARHAL KHAS BHIMBER					
A01	TOTAL EMPLOYEE RELATED EXPENSES			4,121,000	4,387,000	4,763,000
A011	TOTAL PAY	5	5	2,484,000	2,237,000	2,406,000
A01101	PAY OF OFFICERS	1	1	750,000	711,000	780,000
S071	Senior Teacher	BPS-16	1	750,000		780,000
A01151	PAY OF OTHER STAFF	4	4	1,734,000	1,526,000	1,626,000
E046	Elementary Teacher	BPS-11	3	1,390,000		1,300,000
E049	Elementary Teacher (Science)	BPS-11	1	344,000		326,000
A012	TOTAL ALLOWANCES			1,637,000	2,150,000	2,357,000
A012-1	TOTAL REGULAR ALLOWANCES			1,637,000	2,150,000	2,357,000
A01202	House Rent Allowance			130,000	127,000	130,000
A01203	Conveyance Allowance			250,000	193,000	197,000
A01211	Hill Allow.(Personal Allowance)			1,000	-	1,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			90,000	88,000	90,000
A0124C	Disparity Reduction Allowance			223,000	199,000	223,000
A0124N	Disparity Reduction Allowance 2022- 15%			134,000	120,000	134,000
A0124R	Ad-hoc Relief Allowance 2022			137,000	169,000	192,000
A0124X	Ad-hoc Relief Allowance 2023			606,000	712,000	724,000
A0125E	Ad-hoc Relief Allowance 2024				484,000	600,000
A01238	Charge Allowance			4,000	2,000	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			60,000	56,000	60,000
GRAND TOTAL				4,121,000	4,387,000	4,763,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0181	BOYS MIDDLE SCHOOL DHANDAR KALAN BHIMBER					
A01	TOTAL EMPLOYEE RELATED EXPENSES			8,846,000	10,035,000	11,065,000
A011	TOTAL PAY	12	12	4,788,000	5,063,000	5,483,000
A01101	PAY OF OFFICERS	1	1	378,000	564,000	622,000
S071	Senior Teacher	BPS-16	1	378,000		622,000
A01151	PAY OF OTHER STAFF	11	11	4,410,000	4,499,000	4,861,000
E046	Elementary Teacher	BPS-11	9	3,780,000		4,365,000
E049	Elementary Teacher (Science)	BPS-11	1	295,000		326,000
N004	Naib Qasid	BPS-01	1	335,000		170,000
A012	TOTAL ALLOWANCES			4,058,000	4,972,000	5,582,000
A012-1	TOTAL REGULAR ALLOWANCES			4,058,000	4,972,000	5,582,000
A01202	House Rent Allowance			304,000	396,000	350,000
A01203	Conveyance Allowance			501,000	553,000	476,000
A01207	Washing Allowance			2,000	-	2,000
A01208	Dress Allowance			2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)			7,000	5,000	5,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			216,000	315,000	216,000
A0124C	Disparity Reduction Allowance			520,000	430,000	509,000
A0124N	Disparity Reduction Allowance 2022- 15%			312,000	256,000	306,000
A0124R	Ad-hoc Relief Allowance 2022			459,000	395,000	477,000
A0124X	Ad-hoc Relief Allowance 2023			1,597,000	1,443,000	1,733,000
A0125E	Ad-hoc Relief Allowance 2024				1,064,000	1,371,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			1,000	2,000	1,000
A01289	Teaching Allowance			132,000	113,000	129,000
	GRAND TOTAL			8,846,000	10,035,000	11,065,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0182	BOYS MIDDLE SCHOOL JARALI BHIMBER					
A01	TOTAL EMPLOYEE RELATED EXPENSES			4,641,000	6,152,000	6,842,000
A011	TOTAL PAY	6	6	2,440,000	3,314,000	3,387,000
A01101	PAY OF OFFICERS	1	1	513,000	598,000	540,000
S071	Senior Teacher	BPS-16	1	1	513,000	540,000
A01151	PAY OF OTHER STAFF	5	5	1,927,000	2,716,000	2,847,000
E046	Elementary Teacher	BPS-11	4	4	1,680,000	2,600,000
E049	Elementary Teacher (Science)	BPS-11	1	1	247,000	247,000
A012	TOTAL ALLOWANCES			2,201,000	2,838,000	3,455,000
A012-1	TOTAL REGULAR ALLOWANCES			2,201,000	2,838,000	3,455,000
A01202	House Rent Allowance			175,000	387,000	250,000
A01203	Conveyance Allowance			309,000	473,000	309,000
A01211	Hill Allow.(Personal Allowance)			7,000	5,000	7,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			108,000	311,000	108,000
A0124C	Disparity Reduction Allowance			302,000	169,000	302,000
A0124N	Disparity Reduction Allowance 2022- 15%			181,000	101,000	181,000
A0124R	Ad-hoc Relief Allowance 2022			224,000	187,000	299,000
A0124X	Ad-hoc Relief Allowance 2023			817,000	669,000	1,074,000
A0125E	Ad-hoc Relief Allowance 2024				499,000	847,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			72,000	37,000	72,000
GRAND TOTAL				4,641,000	6,152,000	6,842,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0183	BOYS MIDDLE SCHOOL PANJERI BHIMBER					
A01	TOTAL EMPLOYEE RELATED EXPENSES			13,153,000	11,107,000	11,974,000
A011	TOTAL PAY	14	14	7,544,000	5,485,000	5,915,000
A01101	PAY OF OFFICERS	1	1	1,516,000	1,513,000	1,600,000
S071	Senior Teacher	BPS-16	1	1,516,000		1,600,000
A01151	PAY OF OTHER STAFF	13	13	6,028,000	3,972,000	4,315,000
E046	Elementary Teacher	BPS-11	10	4,200,000		3,546,000
E051	Elementary Teacher (Drawing)	BPS-11	1	1,001,000		247,000
E058	Elementary Teacher (Qari)	BPS-11	1	615,000		326,000
N004	Naib Qasid	BPS-01	1	212,000		196,000
A012	TOTAL ALLOWANCES			5,609,000	5,622,000	6,059,000
A012-1	TOTAL REGULAR ALLOWANCES			5,609,000	5,622,000	6,059,000
A01202	House Rent Allowance			418,000	370,000	402,000
A01203	Conveyance Allowance			570,000	473,000	518,000
A01207	Washing Allowance			2,000	-	2,000
A01208	Dress Allowance			2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)			14,000	5,000	5,000
A01216	Qualification Allowance			120,000	-	1,000
A01217	Medical Allowance			264,000	240,000	264,000
A0124C	Disparity Reduction Allowance			744,000	626,000	677,000
A0124N	Disparity Reduction Allowance 2022- 15%			446,000	376,000	406,000
A0124R	Ad-hoc Relief Allowance 2022			633,000	486,000	511,000
A0124X	Ad-hoc Relief Allowance 2023			2,236,000	1,679,000	1,718,000
A0125E	Ad-hoc Relief Allowance 2024				1,223,000	1,393,000
A01238	Charge Allowance			4,000	4,000	4,000
A01289	Teaching Allowance			156,000	140,000	156,000
GRAND TOTAL				13,153,000	11,107,000	11,974,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0184	BOYS MIDDLE SCHOOL BARJA GALA BHIMBER					
A01	TOTAL EMPLOYEE RELATED EXPENSES			5,718,000	5,809,000	6,115,000
A011	TOTAL PAY	7	7	3,372,000	2,841,000	2,991,000
A01101	PAY OF OFFICERS	1	1	1,013,000	1,011,000	1,054,000
S071	Senior Teacher	BPS-16	1	1,013,000		1,054,000
A01151	PAY OF OTHER STAFF	6	6	2,359,000	1,830,000	1,937,000
E046	Elementary Teacher	BPS-11	4	1,680,000		1,178,000
E049	Elementary Teacher (Science)	BPS-11	1	279,000		332,000
E057	Elementary Teacher (PET)	BPS-11	1	400,000		427,000
A012	TOTAL ALLOWANCES			2,346,000	2,968,000	3,124,000
A012-1	TOTAL REGULAR ALLOWANCES			2,346,000	2,968,000	3,124,000
A01202	House Rent Allowance			188,000	192,000	192,000
A01203	Conveyance Allowance			266,000	266,000	266,000
A01211	Hill Allow.(Personal Allowance)			2,000	-	2,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			128,000	128,000	128,000
A0124C	Disparity Reduction Allowance			319,000	327,000	327,000
A0124N	Disparity Reduction Allowance 2022- 15%			192,000	197,000	197,000
A0124R	Ad-hoc Relief Allowance 2022			256,000	246,000	252,000
A0124X	Ad-hoc Relief Allowance 2023			905,000	863,000	922,000
A0125E	Ad-hoc Relief Allowance 2024				660,000	748,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			1,000	1,000	1,000
A01289	Teaching Allowance			84,000	84,000	84,000
GRAND TOTAL				5,718,000	5,809,000	6,115,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0185	<u>BOYS MIDDLE SCHOOL RAMLO BHIMBER</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			2,917,000	3,470,000	3,714,000
A011	TOTAL PAY	<u>4</u>	<u>4</u>	1,638,000	1,972,000	1,821,000
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	378,000	618,000	405,000
S071	Senior Teacher	BPS-16	1	378,000		405,000
A01151	PAY OF OTHER STAFF	<u>3</u>	<u>3</u>	1,260,000	1,354,000	1,416,000
E046	Elementary Teacher	BPS-11	3	1,260,000		1,416,000
A012	TOTAL ALLOWANCES			1,279,000	1,498,000	1,893,000
A012-1	TOTAL REGULAR ALLOWANCES			1,279,000	1,498,000	1,893,000
A01202	House Rent Allowance			105,000	106,000	110,000
A01203	Conveyance Allowance			163,000	182,000	189,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			72,000	70,000	72,000
A0124C	Disparity Reduction Allowance			181,000	132,000	189,000
A0124N	Disparity Reduction Allowance 2022- 15%			108,000	79,000	113,000
A0124R	Ad-hoc Relief Allowance 2022			142,000	120,000	150,000
A0124X	Ad-hoc Relief Allowance 2023			455,000	434,000	562,000
A0125E	Ad-hoc Relief Allowance 2024				339,000	455,000
A01238	Charge Allowance			4,000	-	4,000
A01289	Teaching Allowance			48,000	36,000	48,000
GRAND TOTAL				2,917,000	3,470,000	3,714,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0186	<u>BOYS MIDDLE SCHOOL GAROON BHIMBER</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			3,935,000	4,623,000	4,888,000
A011	TOTAL PAY	<u>5</u>	<u>5</u>	2,166,000	2,422,000	2,429,000
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	486,000	694,000	567,000
S071	Senior Teacher			486,000		567,000
A01151	PAY OF OTHER STAFF	<u>4</u>	<u>4</u>	1,680,000	1,728,000	1,862,000
E046	Elementary Teacher			1,680,000		1,862,000
A012	TOTAL ALLOWANCES			1,769,000	2,201,000	2,459,000
A012-1	TOTAL REGULAR ALLOWANCES			1,769,000	2,201,000	2,459,000
A01202	House Rent Allowance			136,000	206,000	136,000
A01203	Conveyance Allowance			223,000	276,000	223,000
A01211	Hill Allow.(Personal Allowance)			2,000	2,000	2,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			90,000	167,000	90,000
A0124C	Disparity Reduction Allowance			223,000	165,000	223,000
A0124N	Disparity Reduction Allowance 2022- 15%			141,000	99,000	141,000
A0124R	Ad-hoc Relief Allowance 2022			195,000	154,000	209,000
A0124X	Ad-hoc Relief Allowance 2023			694,000	664,000	763,000
A0125E	Ad-hoc Relief Allowance 2024				424,000	607,000
A01238	Charge Allowance			4,000	-	4,000
A01289	Teaching Allowance			60,000	44,000	60,000
GRAND TOTAL				3,935,000	4,623,000	4,888,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0187	BOYS MIDDLE SCHOOL KASGUMMA BHIMBER					
A01	TOTAL EMPLOYEE RELATED EXPENSES			11,827,000	12,575,000	13,950,000
A011	TOTAL PAY	15	15	6,193,000	6,553,000	6,947,000
A01101	PAY OF OFFICERS	1	1	378,000	1,054,000	1,083,000
S071	Senior Teacher	BPS-16	1	1	378,000	1,083,000
A01151	PAY OF OTHER STAFF	14	14	5,815,000	5,499,000	5,864,000
E046	Elementary Teacher	BPS-11	10	10	4,200,000	4,185,000
E051	Elementary Teacher (Drawing)	BPS-11	1	1	263,000	279,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	866,000	893,000
E057	Elementary Teacher (PET)	BPS-11	1	1	310,000	326,000
N004	Naib Qasid	BPS-01	1	1	176,000	181,000
A012	TOTAL ALLOWANCES			5,634,000	6,022,000	7,003,000
A012-1	TOTAL REGULAR ALLOWANCES			5,634,000	6,022,000	7,003,000
A01202	House Rent Allowance			384,000	351,000	374,000
A01203	Conveyance Allowance			630,000	553,000	604,000
A01207	Washing Allowance			2,000	-	2,000
A01208	Dress Allowance			2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)			10,000	10,000	7,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			270,000	259,000	270,000
A0124C	Disparity Reduction Allowance			658,000	522,000	639,000
A0124N	Disparity Reduction Allowance 2022- 15%			392,000	313,000	381,000
A0124R	Ad-hoc Relief Allowance 2022			697,000	531,000	614,000
A0124X	Ad-hoc Relief Allowance 2023			2,422,000	1,911,000	2,206,000
A0125E	Ad-hoc Relief Allowance 2024				1,440,000	1,737,000
A01238	Charge Allowance			4,000	4,000	4,000
A01289	Teaching Allowance			162,000	128,000	162,000
GRAND TOTAL				11,827,000	12,575,000	13,950,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0189	<u>BOYS MIDDLE SCHOOL KHAD BHIMBER</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>4,328,000</u>	<u>4,567,000</u>	<u>4,865,000</u>
A011	TOTAL PAY	<u>5</u>	<u>5</u>	<u>2,464,000</u>	<u>2,500,000</u>	<u>2,412,000</u>
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>784,000</u>	<u>783,000</u>	<u>811,000</u>
S071	Senior Teacher			784,000		811,000
A01151	PAY OF OTHER STAFF	<u>4</u>	<u>4</u>	<u>1,680,000</u>	<u>1,717,000</u>	<u>1,601,000</u>
E046	Elementary Teacher			1,680,000		1,601,000
A012	TOTAL ALLOWANCES			<u>1,864,000</u>	<u>2,067,000</u>	<u>2,453,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,864,000</u>	<u>2,067,000</u>	<u>2,453,000</u>
A01202	House Rent Allowance			136,000	133,000	132,000
A01203	Conveyance Allowance			223,000	209,000	223,000
A01211	Hill Allow.(Personal Allowance)			2,000	2,000	2,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			90,000	68,000	90,000
A0124C	Disparity Reduction Allowance			234,000	181,000	227,000
A0124N	Disparity Reduction Allowance 2022- 15%			141,000	108,000	136,000
A0124R	Ad-hoc Relief Allowance 2022			221,000	187,000	214,000
A0124X	Ad-hoc Relief Allowance 2023			758,000	707,000	767,000
A0125E	Ad-hoc Relief Allowance 2024				429,000	603,000
A01238	Charge Allowance			4,000	4,000	4,000
A01289	Teaching Allowance			54,000	39,000	54,000
GRAND TOTAL				4,328,000	4,567,000	4,865,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0188	BOYS MIDDLE SCHOOL CHOWKI BHIMBER					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>13,636,000</u>	<u>13,916,000</u>	<u>14,592,000</u>
A011	TOTAL PAY	<u>16</u>	<u>16</u>	<u>7,889,000</u>	<u>7,210,000</u>	<u>7,185,000</u>
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>893,000</u>	<u>973,000</u>	<u>1,001,000</u>
S071	Senior Teacher			893,000		1,001,000
A01151	PAY OF OTHER STAFF	<u>15</u>	<u>15</u>	<u>6,996,000</u>	<u>6,237,000</u>	<u>6,184,000</u>
E046	Elementary Teacher			3,780,000		2,887,000
E050	Elementary Teacher (Arabic)			1,001,000		974,000
E051	Elementary Teacher (Drawing)			636,000		679,000
E056	Elementary Teacher (Technical)			784,000		811,000
E058	Elementary Teacher (Qari)			279,000		295,000
E057	Elementary Teacher (PET)			310,000		326,000
N004	Naib Qasid			206,000		212,000
A012	TOTAL ALLOWANCES			<u>5,747,000</u>	<u>6,706,000</u>	<u>7,407,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,747,000</u>	<u>6,706,000</u>	<u>7,407,000</u>
A01202	House Rent Allowance			469,000	354,000	387,000
A01203	Conveyance Allowance			638,000	556,000	613,000
A01207	Washing Allowance			2,000	-	2,000
A01208	Dress Allowance			2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)			10,000	7,000	7,000
A01216	Qualification Allowance			1,000	-	120,000
A01217	Medical Allowance			288,000	258,000	288,000
A0122N	Special Conveyance Allowance to Disabled Emp.			48,000	48,000	48,000
A0124C	Disparity Reduction Allowance			677,000	605,000	661,000
A0124N	Disparity Reduction Allowance 2022- 15%			406,000	363,000	396,000
A0124R	Ad-hoc Relief Allowance 2022			650,000	591,000	628,000
A0124X	Ad-hoc Relief Allowance 2023			2,375,000	2,136,000	2,278,000
A0125E	Ad-hoc Relief Allowance 2024				1,633,000	1,796,000
A01238	Charge Allowance			4,000	4,000	4,000
A01289	Teaching Allowance			177,000	151,000	177,000
GRAND TOTAL				13,636,000	13,916,000	14,592,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0260	BOYS MIDDLE SCHOOL DHERI WATAAN BHIMBER					
A01	TOTAL EMPLOYEE RELATED EXPENSES			6,346,000	7,238,000	7,421,000
A011	TOTAL PAY	7	7	3,342,000	3,447,000	3,592,000
A01101	PAY OF OFFICERS	1	1	947,000	946,000	974,000
S071	Senior Teacher	BPS-16	1	947,000		974,000
A01151	PAY OF OTHER STAFF	6	6	2,395,000	2,501,000	2,618,000
E046	Elementary Teacher	BPS-11	5	2,100,000		2,308,000
E049	Elementary Teacher (Science)	BPS-11	1	295,000		310,000
A012	TOTAL ALLOWANCES			3,004,000	3,791,000	3,829,000
A012-1	TOTAL REGULAR ALLOWANCES			2,704,000	3,491,000	3,529,000
A01202	House Rent Allowance			181,000	181,000	181,000
A01203	Conveyance Allowance			291,000	291,000	291,000
A01211	Hill Allow.(Personal Allowance)			5,000	5,000	5,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			126,000	126,000	126,000
A0124C	Disparity Reduction Allowance			310,000	310,000	310,000
A0124N	Disparity Reduction Allowance 2022- 15%			186,000	186,000	186,000
A0124R	Ad-hoc Relief Allowance 2022			327,000	308,000	308,000
A0124X	Ad-hoc Relief Allowance 2023			1,191,000	1,137,000	1,137,000
A0125E	Ad-hoc Relief Allowance 2024				862,000	898,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			81,000	81,000	81,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			300,000	300,000	300,000
A01277	Contingent Paid Staff		(01)	300,000	300,000	300,000
GRAND TOTAL				6,346,000	7,238,000	7,421,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0321	<u>BOYS MIDDLE SCHOOL MERA THATHI BHIMBER</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			4,147,000	2,576,000	3,193,000
A011	TOTAL PAY	<u>5</u>	<u>5</u>	2,654,000	1,176,000	1,452,000
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	974,000	349,000	400,000
S071	Senior Teacher			974,000		400,000
A01151	PAY OF OTHER STAFF	<u>4</u>	<u>4</u>	1,680,000	827,000	1,052,000
E046	Elementary Teacher			1,680,000		1,052,000
A012	TOTAL ALLOWANCES			1,493,000	1,400,000	1,741,000
A012-1	TOTAL REGULAR ALLOWANCES			1,493,000	1,400,000	1,741,000
A01202	House Rent Allowance			132,000	98,000	122,000
A01203	Conveyance Allowance			223,000	159,000	197,000
A01211	Hill Allow.(Personal Allowance)			5,000	-	1,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			90,000	70,000	90,000
A0124C	Disparity Reduction Allowance			227,000	167,000	208,000
A0124N	Disparity Reduction Allowance 2022- 15%			136,000	100,000	125,000
A0124R	Ad-hoc Relief Allowance 2022			133,000	106,000	128,000
A0124X	Ad-hoc Relief Allowance 2023			482,000	372,000	448,000
A0125E	Ad-hoc Relief Allowance 2024				277,000	357,000
A01238	Charge Allowance			4,000	4,000	4,000
A01289	Teaching Allowance			60,000	47,000	60,000
GRAND TOTAL				4,147,000	2,576,000	3,193,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0399	<u>BOYS MIDDLE SCHOOL KASCHANATAR BHIMBER</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>3,777,000</u>	<u>3,773,000</u>	<u>4,104,000</u>
A011	TOTAL PAY	<u>5</u>	<u>5</u>	<u>2,110,000</u>	<u>1,850,000</u>	<u>1,809,000</u>
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>540,000</u>	<u>659,000</u>	<u>378,000</u>
S071	Senior Teacher	BPS-16	1	1	540,000	378,000
A01151	PAY OF OTHER STAFF	<u>4</u>	<u>4</u>	<u>1,570,000</u>	<u>1,191,000</u>	<u>1,431,000</u>
E046	Elementary Teacher	BPS-11	3	3	1,260,000	1,089,000
E049	Elementary Teacher (Science)	BPS-11	1	1	310,000	342,000
A012	TOTAL ALLOWANCES			<u>1,667,000</u>	<u>1,923,000</u>	<u>2,295,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,367,000</u>	<u>1,623,000</u>	<u>1,995,000</u>
A01202	House Rent Allowance			122,000	185,000	126,000
A01203	Conveyance Allowance			197,000	242,000	197,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			90,000	158,000	90,000
A0124C	Disparity Reduction Allowance			208,000	147,000	215,000
A0124N	Disparity Reduction Allowance 2022- 15%			125,000	66,000	129,000
A0124R	Ad-hoc Relief Allowance 2022			119,000	104,000	155,000
A0124X	Ad-hoc Relief Allowance 2023			440,000	378,000	565,000
A0125E	Ad-hoc Relief Allowance 2024				297,000	452,000
A01238	Charge Allowance			4,000	2,000	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			60,000	44,000	60,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL.T.A)			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
A01277	Contingent Paid Staff		(01)	300,000	300,000	300,000
	GRAND TOTAL			3,777,000	3,773,000	4,104,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0400	BOYS MIDDLE SCHOOL KUMB SANGHAR BHIMBER					
A01	TOTAL EMPLOYEE RELATED EXPENSES			3,479,000	2,415,000	3,468,000
A011	TOTAL PAY	5	5	1,885,000	1,250,000	1,462,000
A01101	PAY OF OFFICERS	1	1	378,000	520,000	420,000
S071	Senior Teacher	BPS-16	1	378,000		420,000
A01151	PAY OF OTHER STAFF	4	4	1,507,000	730,000	1,042,000
E046	Elementary Teacher	BPS-11	3	1,260,000		742,000
E049	Elementary Teacher (Science)	BPS-11	1	247,000		300,000
A012	TOTAL ALLOWANCES			1,594,000	1,165,000	2,006,000
A012-1	TOTAL REGULAR ALLOWANCES			1,294,000	865,000	1,706,000
A01202	House Rent Allowance			126,000	99,000	122,000
A01203	Conveyance Allowance			197,000	131,000	197,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			90,000	86,000	90,000
A0124C	Disparity Reduction Allowance			215,000	92,000	208,000
A0124N	Disparity Reduction Allowance 2022- 15%			129,000	55,000	125,000
A0124R	Ad-hoc Relief Allowance 2022			113,000	52,000	125,000
A0124X	Ad-hoc Relief Allowance 2023			356,000	184,000	431,000
A0125E	Ad-hoc Relief Allowance 2024				144,000	342,000
A01238	Charge Allowance			6,000	-	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			60,000	22,000	60,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL.T.A)			300,000	300,000	300,000
A01277	Contingent Paid Staff		(01)	300,000	300,000	300,000
	GRAND TOTAL			3,479,000	2,415,000	3,468,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0401	BOYS MIDDLE SCHOOL UPPER WATALA BHIMBER					
A01	TOTAL EMPLOYEE RELATED EXPENSES			4,854,000	3,942,000	4,403,000
A011	TOTAL PAY	5	5	2,486,000	1,818,000	1,934,000
A01101	PAY OF OFFICERS	1	1	947,000	492,000	496,000
S071	Senior Teacher	BPS-16	1	947,000		496,000
A01151	PAY OF OTHER STAFF	4	4	1,539,000	1,326,000	1,438,000
E046	Elementary Teacher	BPS-11	3	1,260,000		1,143,000
E049	Elementary Teacher (Science)	BPS-11	1	279,000		295,000
A012	TOTAL ALLOWANCES			2,368,000	2,124,000	2,469,000
A012-1	TOTAL REGULAR ALLOWANCES			2,068,000	1,824,000	2,169,000
A01202	House Rent Allowance			143,000	112,000	132,000
A01203	Conveyance Allowance			249,000	192,000	223,000
A01216	Qualification Allowance			1,000	-	60,000
A01217	Medical Allowance			90,000	74,000	90,000
A0124C	Disparity Reduction Allowance			246,000	193,000	227,000
A0124N	Disparity Reduction Allowance 2022- 15%			147,000	116,000	136,000
A0124R	Ad-hoc Relief Allowance 2022			234,000	151,000	159,000
A0124X	Ad-hoc Relief Allowance 2023			893,000	536,000	596,000
A0125E	Ad-hoc Relief Allowance 2024				401,000	481,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			1,000	1,000	1,000
A01289	Teaching Allowance			60,000	44,000	60,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL.T.A)			300,000	300,000	300,000
A01277	Contingent Paid Staff		(01)	300,000	300,000	300,000
GRAND TOTAL				4,854,000	3,942,000	4,403,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION			NUMBER OF		BUDGET	REVISED	BUDGET	
			POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
			2024-25	2025-26	2024-25	2024-25	2025-26	
					Rs.	Rs.	Rs.	
Head Wise Summary								
A01	TOTAL EMPLOYEE RELATED EXPENSES					18,198,632,000	18,340,960,000	22,860,887,000
A011	TOTAL PAY			20,310	20,310	10,397,892,000	9,220,819,000	10,254,587,000
A01101	PAY OF OFFICERS			4,047	4,047	3,760,770,000	3,123,265,000	3,627,542,000
S012	Secretary	BPS-20	1	1	2,394,000	-	2,153,000	
S176	Senior Additional Secretary	BPS-20	1	1	2,394,000	-	2,394,000	
D092	Director Public Instructions	BPS-20	1	1	2,400,000	-	2,395,000	
D083	Director General CRD	BPS-20	1	1	2,114,000	-	2,168,000	
S212	Senior Principal	BPS-20	7	7	13,418,000	-	13,865,000	
A022	Additional Secretary	BPS-19	2	2	3,848,000	-	3,684,000	
D073	Director	BPS-19	3	3	5,562,000	-	5,186,000	
D119	Divisional Director	BPS-19	3	3	5,419,000	-	5,853,000	
P050	Principal	BPS-19	107	107	187,263,000	-	185,177,000	
D026	Deputy Director	BPS-18	6	6	7,040,000	-	7,172,000	
D059	Deputy Secretary	BPS-18	2	2	2,387,000	-	3,500,000	
D104	District Education Officer	BPS-18	10	10	13,834,000	-	12,844,000	
P050	Principal	BPS-18	7	7	12,279,000	-	11,185,000	
P064	Project Coordinator	BPS-18	1	1	1,270,000	-	1,322,000	
S069	Senior Sub.Specialist Quality Assurance	BPS-18	1	1	2,293,000	-	861,000	
S213	Senior Headmaster	BPS-18	124	124	200,515,000	-	189,884,000	
S214	Senior Subject Specialist	BPS-18	120	120	149,820,000	-	149,156,000	
V007	Vice Principal	BPS-18	1	0	1,172,000	-	0	
S149	System Analyst	BPS-18	1	1	1,949,000	-	1,949,000	
S253	Senior Legal Officer	BPS-18	0	1	0	-	760,000	
A075	Assistant Director	BPS-17	11	10	10,789,000	-	10,436,000	
C083	Computer Instructor	BPS-17	165	165	151,496,000	-	155,620,000	
C085	Computer Programmer	BPS-17	2	2	2,083,000	-	2,122,000	
D049	Deputy District Education Officer	BPS-17	10	10	12,709,000	-	14,051,000	
H021	Headmaster	BPS-17	223	223	286,753,000	-	302,854,000	
L022	Lecturer	BPS-17	3	3	2,474,000	-	2,587,000	
L024	Legal Officer	BPS-17	2	1	2,541,000	-	1,311,000	
P056	Private Secretary	BPS-17	1	1	1,259,000	-	1,342,000	
P060	Program Officer	BPS-17	1	1	849,000	-	1,090,000	
S027	Section Officer	BPS-17	3	3	3,490,000	-	3,818,000	
S128	Subject Specialist	BPS-17	208	210	177,727,000	-	187,208,000	
S129	Superintendent	BPS-17	13	13	13,726,000	-	14,103,000	
S185	Subject Specialist Physical Education	BPS-17	1	1	1,731,000	-	866,000	
D196	Database Administrator	BPS-17	1	1	845,000	-	878,000	
N032	Network Administrator	BPS-17	1	1	757,000	-	796,000	
S210	System Engineer	BPS-17	1	1	757,000	-	796,000	
H038	Hardware Technician	BPS-16	1	1	364,000	-	364,000	
A053	Assistant	BPS-16	7	7	5,192,000	-	5,146,000	
A095	Assistant Education Officer	BPS-16	47	47	56,596,000	-	56,017,000	
A227	Assistant Parokar	BPS-16	2	2	2,193,000	-	2,219,000	
B030	Budget Officer	BPS-16	1	1	787,000	-	814,000	
C084	Computer Operator	BPS-16	4	4	2,973,000	-	3,081,000	
C086	Computer Teacher	BPS-16	8	8	4,772,000	-	5,121,000	
D123	DPE	BPS-16	4	4	4,035,000	-	5,089,000	
H004	Head Clerk	BPS-16	56	56	42,901,000	-	42,584,000	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-25	2025-26	2024-25	2024-25	2025-26
					Rs.	Rs.	Rs.
L029	Librarian	BPS-16	5	5	5,738,000	-	5,457,000
P014	Personal Assistant	BPS-16	2	2	1,433,000	-	1,595,000
S062	Senior Scale Stenographer	BPS-16	4	4	3,766,000	-	3,543,000
S064	Senior Science Teacher	BPS-16	838	838	691,062,000	-	647,195,000
S071	Senior Teacher	BPS-16	1912	1912	1,552,156,000	-	1,449,635,000
S072	Senior Teacher Technical	BPS-16	111	111	98,796,000	-	98,296,000
A01102	Personal Pay				263,000	77,000	263,000
A01103	Special Pay				386,000	297,000	386,000
A01151	PAY OF OTHER STAFF		16,263	16,263	6,637,122,000	6,097,180,000	6,626,396,000
S026	Section Clerk	BPS-14	4	4	1,835,000	-	1,916,000
S042	Senior Clerk	BPS-14	42	42	24,021,000	-	23,247,000
S102	Stenographer	BPS-14	40	40	19,589,000	-	20,190,000
D007	Data Entry Operator	BPS-12	2	2	3,110,000	-	1,618,000
E046	Elementary Teacher	BPS-11	10217	10213	4,532,925,000	-	4,596,111,000
E049	Elementary Teacher (Science)	BPS-11	605	611	205,644,000	-	211,681,000
E050	Elementary Teacher (Arabic)	BPS-11	418	418	212,434,000	-	182,955,000
E051	Elementary Teacher (Drawing)	BPS-11	17	17	10,916,000	-	10,368,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	257	254	146,280,000	-	133,386,000
E056	Elementary Teacher (Technical)	BPS-11	270	270	134,537,000	-	128,401,000
E057	Elementary Teacher (PET)	BPS-11	323	323	183,645,000	-	166,393,000
E058	Elementary Teacher (Qari)	BPS-11	325	326	145,456,000	-	132,997,000
J016	Junior Clerk	BPS-11	504	504	206,866,000	-	207,628,000
J020	Junior Computer Teacher	BPS-11	145	145	39,236,000	-	40,159,000
L003	Laboratory Assistant	BPS-07	15	15	4,368,000	-	4,736,000
C082	Computer Assistant	BPS-07	143	143	44,114,000	-	44,958,000
D101	Dispenser	BPS-06	1	0	205,000	-	0
S254	Shop Assistant	BPS-06	0	1	0	-	215,000
L030	Library Assistant	BPS-05	7	7	2,295,000	-	2,362,000
M002	Machine Operator	BPS-05	2	2	701,000	-	719,000
B003	Band Master	BPS-04	9	9	2,641,000	-	2,720,000
D128	Driver	BPS-04	23	23	7,697,000	-	7,507,000
Q006	Qasid	BPS-02	1	1	426,000	-	426,000
C061	Chowkidar	BPS-01	385	384	101,779,000	-	100,366,000
C094	Cook	BPS-01	9	9	3,199,000	-	3,068,000
C098	Cook/Waiter	BPS-01	4	4	958,000	-	976,000
K003	Kalra	BPS-01	4	4	1,205,000	-	1,229,000
L004	Laboratory Attendant	BPS-01	45	45	13,937,000	-	14,314,000
L005	Laboratory Attendant (Contract)	BPS-01	2	2	450,000	-	341,000
M005	Mali	BPS-01	12	12	2,788,000	-	2,793,000
M064	Mualim-ul-Quran	BPS-01	886	886	174,491,000	-	178,214,000
N004	Naib Qasid	BPS-01	1263	1263	335,260,000	-	330,943,000
S083	Shop Attendant	BPS-01	2	3	530,000	-	1,050,000
S148	Sweeper	BPS-01	6	6	1,815,000	-	1,867,000
W014	Water Carrier/Sweeper	BPS-01	275	275	71,769,000	-	70,542,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-25	2025-26	2024-25	2024-25	2025-26
			Rs.	Rs.	Rs.
A012 TOTAL ALLOWANCES			7,800,740,000	9,120,141,000	12,606,300,000
A012-1 TOTAL REGULAR ALLOWANCES			7,758,589,000	9,077,240,000	12,562,649,000
A01201 Senior Post Allowance			165,000	28,000	165,000
A01202 House Rent Allowance			624,990,000	555,160,000	612,608,000
A01203 Conveyance Allowance			831,682,000	743,761,000	817,353,000
A01207 Washing Allowance			3,617,000	3,123,000	3,692,000
A01208 Dress Allowance			3,608,000	3,065,000	3,625,000
A0120N Special Allow. @ 20% of Basic Pay for Secretariat Employees			11,883,000	9,100,000	43,955,000
A01211 Hill Allow.(Personal Allowance)			12,835,000	6,172,000	10,803,000
A01216 Qualification Allowance			48,880,000	59,098,000	59,838,000
A01217 Medical Allowance			397,463,000	354,228,000	390,861,000
A0124C Disparity Reduction Allowance			967,596,000	884,260,000	974,203,000
A0124N Disparity Reduction Allowance 2022- 15%			592,318,000	526,938,000	590,527,000
A0124R Ad-hoc Relief Allowance 2022			959,225,000	805,232,000	897,422,000
A0124X Ad-hoc Relief Allowance 2023			3,079,136,000	2,851,654,000	3,103,528,000
A0125E Ad-hoc Relief Allowance 2024			-	2,070,683,000	2,417,935,000
A0123E Executive Allowance			2,403,000	2,280,000	2,400,000
A0122S Utility Allowance			7,980,000	7,778,000	7,980,000
A0122N Special Conveyance Allowance to Disabled Emp.			4,497,000	11,062,000	12,560,000
A01224 Entertainment Allowance			763,000	213,000	763,000
A01226 Computer Allowance			3,759,000	2,991,000	5,687,000
A01228 Orderly Allowance			420,000	385,000	420,000
A01233 Unattractive Area Allowance(Karnah Allowance)			281,000	199,000	272,000
A01238 Charge Allowance			9,598,000	6,449,000	8,916,000
A01253 Science Allowance			3,228,000	2,056,000	3,057,000
A01255 Hostel Superintendent Allowance			2,000	-	2,000
A01289 Teaching Allowance			192,260,000	171,325,000	194,077,000
A01270 Others-Prvision for Salary & Operating Expenses			0	0	2,400,000,000
A012-2 TOTAL OTHER ALLOWANCES (EXCL. T.A.)			42,151,000	42,901,000	43,651,000
A01271 Over Time Allowance			150,000	150,000	150,000
A01273 Honorarium			1,000	1,000	1,000
A01277 Contingent Paid Staff		(145)	42,000,000	42,750,000	43,500,000
A03 TOTAL OPERATING EXPENSES			227,713,000	228,085,000	226,758,000
A031 TOTAL FEES			1,800,000	1,800,000	1,800,000
A03102 Legal Fee			1,800,000	1,800,000	1,800,000
A032 TOTAL COMMUNICATION			13,436,000	13,636,000	13,436,000
A03201 Postage & Telegraph			3,116,000	3,116,000	3,116,000
A03202 Telephone & Trunk Call			3,320,000	3,520,000	3,320,000
A03204 Electronic Communication			7,000,000	7,000,000	7,000,000
A033 TOTAL UTILITIES			81,076,000	81,171,000	81,176,000
A03302 Water			664,000	664,000	664,000
001 Water			664,000	664,000	664,000
A03303 Electricity			79,071,000	79,071,000	79,171,000
001 Electricity			79,071,000	79,071,000	79,171,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-25	2025-26	2024-25	2024-25	2025-26
			Rs.	Rs.	Rs.
A03304 Hot & Cold Weather Charges			1,237,000	1,332,000	1,237,000
A03305 POL for Generator			104,000	104,000	104,000
A034 TOTAL OCCUPANCY COST			5,312,000	4,502,000	4,257,000
A03402 Rent for Office Buildings			5,312,000	4,502,000	4,257,000
A038 TOTAL TRAVEL & TRANSPORTATION			57,195,000	57,847,000	57,195,000
A03801 Training - Domestic			1,500,000	1,000,000	1,500,000
A03805 Travelling Allowance			40,647,000	38,640,000	40,647,000
002 Gazetted			24,185,000	23,079,000	24,185,000
003 Non-Gazetted			16,462,000	15,561,000	16,462,000
A03807 POL			15,048,000	18,207,000	15,048,000
A039 TOTAL GENERAL			68,894,000	69,129,000	68,894,000
A03901 Stationery			9,350,000	9,350,000	9,350,000
A03902 Printing			686,000	686,000	686,000
001 Printing			636,000	636,000	636,000
008 Curriculum Dev. & Text Book Production			50,000	50,000	50,000
A03903 Educational Seminars/Conference			1,101,000	901,000	1,101,000
001 Educational Seminars/Conference			101,000	101,000	101,000
002 Refresher Courses			1,000,000	800,000	1,000,000
A03905 Newspapers, Periodicals and Books			2,866,000	2,928,000	2,866,000
A03906 Uniforms & Liveries			49,000	49,000	49,000
A03917 Counsel Fee			50,000	50,000	50,000
A03919 Payments to other for Service Rendered (Fee)			43,500,000	43,500,000	43,500,000
A03970 Others			11,292,000	11,665,000	11,292,000
001 Others			10,642,000	11,015,000	10,642,000
059 Research & Monitoring			50,000	50,000	50,000
078 Scouts Activities			600,000	600,000	600,000
A063 TRANSFER OF PAYMENTS			5,800,000	6,000,000	5,800,000
A06101 Merit Scholarships			2,500,000	2,500,000	2,500,000
004 Prize for SSC Position Holders			2,500,000	2,500,000	2,500,000
A06103 Cash Awards			3,000,000	3,000,000	3,000,000
014 Incentivized Performance Reward for Students/ Teachers			3,000,000	3,000,000	3,000,000
A06301 Entertainment Charges			300,000	500,000	300,000
A13 TOTAL REPAIR & MAINTENANCE			13,855,000	14,255,000	13,855,000
A13001 Transport			11,895,000	12,295,000	11,895,000
A13101 Machinery/Equipment			1,960,000	1,960,000	1,960,000
GRAND TOTAL			18,446,000,000	18,589,300,000	23,107,300,000